LA VISTA CITY COUNCIL
BUDGET WORKSHOP
July 18, 2022

A Budget Workshop of the City Council of the City of La Vista, Nebraska was convened in open and public session 6:00 p.m. on July 18, 2022. Present were Mayor Kindig and Councilmembers: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator/Director of Community Services Ramirez, City Clerk Buethe, Police Chief Lausten, Director of Public Works Soucie, Director of Administrative Services Pokorny, Finance Director Miserez, Recreation Director Stopak, Library Director Barcal and Community Development Director Fountain.

A notice of the workshop was given in advance thereof by publication in the Times on July 6, 2022. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

I. CALL TO ORDER

Mayor Kindig called the meeting to order.

II. PLEDGE OF ALLEGIANCE

Mayor Kindig led the audience in the Pledge of Allegiance

III. ANNOUNCEMENT OF LOCATION OF POSTED OPEN MEETINGS ACT

Mayor Kindig announced the posted location of the Open Meetings Act information.

IV. BUDGET OVERVIEW

City Administrator Gunn gave an introduction to the FY23 & FY24 Biennial Budget. Gunn went over the budget development process, budget changes, assumptions and budget priorities.

V. GENERAL FUND

Finance Director Miserez gave an overview of the General Fund budget. Miserez talked about sources of revenues and expenditures.

Executive Assistant Larson went over the highlights, FY23 & FY24 priorities, and budget implications for the Mayor and City Council.

City Clerk Buethe went over the highlights, FY23 & FY24 priorities, and budget implications for the Boards and Commissions.

Assistant City Administrator/Director of Community Services Ramirez went over the highlights, FY23 & FY24 priorities, and budget implications for City Administration.

Communications Manager Beaumont went over the highlights, FY23 & FY23 priorities, and budget implications for Communication.

Director of Administrative Services Pokorny gave a general overview of Administrative Services regarding function area priorities, significant budget variances and/or requests, and strategic plan.

City Clerk Buethe went over the highlights, FY23 & FY24 priorities, and budget implications for the City Clerk Department.

Finance Director Miserez went over the highlights, FY23 & FY24 priorities, and budget implications for the Finance Department.

Director of Administrative Services Pokorny went over the highlights, FY23 & FY24 priorities, and budget implications for the Human Resources Department.

IT Manager South went over the highlights, FY23 & FY24 priorities, and budget implications for the Information Technology Department.

Assistant City Administrator/Director of Community Services Ramirez gave a general overview of Community Services regarding function area priorities, significant budget variances and/or requests, and strategic plan.

Community Development Director Fountain went over the highlights, FY23 & FY24 priorities, and budget implications for the Community Development Department.

Library Director Barcal went over the highlights, FY23 & FY24 priorities, and budget implications for the Library.

Recreation Director Stopak went over the highlights, FY23 & FY24 priorities, and budget implications for Public Transportation, Recreation Department, Senior Services, Special Services Bus, Swimming Pool and The Link.

Chief of Police/Director of Public Safety Lausten gave a general overview of Public Safety regarding function area priorities, significant budget variances and/or requests, and strategic plan.

Chief of Police /Director of Public Safety Lausten went over the highlights, FY23 & FY24 priorities, and budget implications for Animal Control, Fire Services and the Police Department.

Director of Public Works Soucie gave a general overview of Public Works regarding function area priorities, significant budget variances and/or requests, and strategic plan.

Director of Public Works Soucie went over the highlights, FY23 & FY24 priorities, and budget implications for Public Works Administration.

Building Superintendent Meyer went over the highlights, FY23 & FY24 priorities, and budget implications for the Public Works Building Maintenance Division.

Parks Superintendent Allen went over the highlights, FY23 & FY24 priorities, and budget implications for the Public Works Parks Division.

Sports Complex Foreman Aaron Johannsen went over the highlights, FY23 & FY24 priorities, and budget implications for the Public Works Sports Complex Division.

Deputy Director of Public Works Calentine went over the highlights, FY23 & FY24 priorities, and budget implications for the Public Works Streets Division.

Streets Superintendent Small went over the highlights, FY23 & FY24 priorities, and budget implications for the Public Works Streets Division.

Director of Administrative Services Pokorny, Information Technology Manager South, Recreation Director Stopak, Chief of Police /Director of Public Safety Lausten, and Deputy Director of Public Works Calentine went over the recommended capital outlay items.

VI. SEWER & SEWER RESERVE FUND

Director of Public Works Soucie gave a general overview of the Sewer Fund and Sewer Reserve Fund.

Sewer Foreman Terry Foster went over the highlights, FY23 & FY24 priorities, and budget implications for the Public Works Sewer Operations.

VII. DEBT SERVICE FUND

Finance Director Miserez presented the Debt Service Fund Budget.

VIII. CAPITAL IMPROVEMENT FUND

Finance Director Miserez presented the Capital Improvement Fund Budget.

IX. LOTTERY FUND

Assistant City Administrator/Director of Community Services Ramirez presented the Lottery Fund Budget.

X. REDEVELOPMENT FUND

Assistant City Administrator/Director of Community Services Ramirez presented the Redevelopment Fund Budget.

XI. OTHER FUNDS

Finance Director Miserez presented information on other funds.

XII. DEBT CAPACITY

Finance Director Miserez presented information on the debt capacity.

XIII. ADJOURNMENT

At 9:48 p.m. Councilmember Thomas made a motion to adjourn the meeting. Seconded by Councilmember Sell. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 2ND DAY OF AUGUST 2022.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk