

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
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City of La Vista
IN
Sarpy County County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of August 2010, at 7:00 o'clock P.M., at Harry "Andy" Anderson Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Pamela A. Buethe

Clerk/Secretary

2008-2009 Actual Disbursements & Transfers	<u>\$ 19,615,035.21</u>
2009-2010 Actual/Estimated Disbursements & Transfers	<u>\$ 34,959,784.50</u>
2010-2011 Proposed Budget of Disbursements & Transfers	<u>\$ 28,477,618.50</u>
2010-2011 Necessary Cash Reserve	<u>\$ 7,123,666.04</u>
2010-2011 Total Resources Available	<u>\$ 35,601,284.54</u>
Total 2010-2011 Personal & Real Property Tax Requirement	<u>\$ 5,515,493.32</u>
Unused Budget Authority Created For Next Year	<u>\$ 8,313,551.23</u>

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	<u>\$ 526,790.19</u>
Personal and Real Property Tax Required for All Other Purposes	<u>\$ 4,988,703.13</u>