

General Fund Grants

| Department | Agency | Account | FY17 | |
|-----------------------------|------------------------------------|---------------------------------------|-------------------------|---------------------|
| | | | Total Grant Expenditure | Total Grant Revenue |
| Police | NE Office of Highway Safety | Overtime - 103 DUI TF | 29,939 | 29,939 |
| | NE Office of Highway Safety | FICA - 104 DUI TF | 2,611 | 2,611 |
| | NE Office of Highway Safety | Pension DUI TF | 2,450 | 2,450 |
| | NE Office of Highway Safety | In-car cameras | 5,250 | 5,250 |
| | US Department of Justice | Narcotics & Vice Overtime - CEDEF | 22,000 | 22,000 |
| | US Department of Justice | Narcotics & Vice FICA - OCEDEF | 1,683 | 1,683 |
| | US Department of Justice | Narcotics & Vice Pension - OCEDEF | 1,540 | 1,540 |
| | US Department of Justice | Safe Streets - Overtime | 15,263 | 15,263 |
| | US Department of Justice | Safe Streets - FICA | 1,090 | 1,090 |
| | US Department of Justice | Safe Streets - Pension | 1,231 | 1,231 |
| | US Department of Justice | Safe Streets - Cell Phone | 1,872 | 1,872 |
| | US Department of Justice | Safe Streets - Lease Car | 9,000 | 9,000 |
| | US Department of Justice | Safe Streets - Investigative Supplies | 3,600 | 3,600 |
| | US Department of Justice | Safe Streets - Travel | 8,750 | 8,750 |
| | Department of Justice | Ballistic Vest Reimbursement | 1,880 | 1,880 |
| | Sub Total Police | | | \$ 108,159 |
| Parks | Papio NRD Celebrate Trees | Tree Planting Program - Botanical | 5,000 | 5,000 |
| | NE Dept. of Environmental Quality | Equipment | 49,000 | 25,000 |
| Sub-Total Parks | | | \$ 54,000 | \$ 30,000 |
| Recreation | La Vista Community Foundation | Coat Drive | 1,000 | 1,000 |
| Sub-Total Recreation | | | \$ 1,000 | \$ 1,000 |
| Library | Nebraska Library Commission | Program Supplies | 1,215 | 1,215 |
| | Nebraska Library Commission | Language database (Rocket) | 1,095 | 1,095 |
| | Nebraska Library Commission | Books | 648 | 648 |
| | Nebraska Library Commission | Life-Sized Games | 2,250 | 1,500 |
| | Nebraska Library Commission | Internship program | 1,000 | 1,000 |
| | Gilder Lehman Institute of America | Created Equal Programming | 1,200 | 1,200 |
| | WCF, Inc. | Snap Circuit Programming | 800 | 800 |
| | La Vista Community Foundation | GED & our community | 2,267 | 2,267 |
| | Loleta D Fyan | Tween & Teen BUILD Collective | 2,500 | 2,500 |
| | PayPal | Volunteers / Donation | 500 | 500 |
| | Young Adult Library Svcs Assoc | Teen Summer Intern | 1,000 | 1,000 |
| | Young Adult Library Svcs Assoc | Summer Learning | 1,000 | 1,000 |
| | Sub Total Library | | | \$ 15,475 |

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| | | | Total Grant Expenditure | Total Grant Revenue |
| Bus Service | State of NE Transit Assistance | Special bus expenditures | 31,045 | 31,045 |
| | La Vista Community Foundation | Senior Bus Passes | 600 | 600 |
| Sub Total Special Services Bus | | | \$ 31,645 | \$ 31,645 |
| Streets | | | | |
| Operating | Nebraska Environmental Trust | Convert vehicles to (CNG) (20% match: \$13,333) | 79,999 | 66,666 |
| | MAPA | Purchase Traffic Counters | 6,000 | 6,000 |
| | Sarpy/Cass Dept. of Health | West Nile Virus Scrap Tire Program | 750 | 750 |
| Sub Total Streets Operating | | | \$ 86,749 | \$ 73,416 |
| Total General Fund Grants | | | \$ 297,028 | \$ 258,945 |

These are anticipated grants; therefore the expenditures are not authorized unless the grants are awarded.