

Animal Control

Overview

The City has contracts for animal control services through the Nebraska Humane Society (NHS). Service rates are based on population and the Consumer Price Index. Over the past four years, animal control services have increased an average of 3.5% per year.

FY16 Highlights:

- The Nebraska Humane Society responded to 600 calls-for-service in calendar year 2015 in La Vista. This was a 5% decrease over the 5 year average of 631. There were 28 reported dog bites, 9 cat bites and 20 citations issued.

FY17 & FY18 Objectives:

- In 2011, the City Council approved a 10-year extension to the Animal Control contract. It will be reviewed again in 2021.

Summary

| | | |
|--------------------------|----------------------|----------------------|
| • FTE's | 0 | |
| • Budget | FY17 \$53,000 | FY18 \$54,934 |
| • Funding Sources | General Fund | |

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16 - Animal Control

| | | FY15 Actual | FY16 Budget | FY17 Adopted | FY18 Adopted |
|-----------------------------|-----------------------------------|----------------|----------------|-----------------|-----------------|
| CONTRACTUAL SERVICES | | | | | |
| 314 | Other Contractual Services | 48,875 | 50,750 | 52,000 | 53,934 |
| 321 | Professional Services-Legal | - | 1,000 | 1,000 | 1,000 |
| | Total Contractual Services | 48,875 | 51,750 | 53,000 | 54,934 |
| | Total Animal Control | 48,875 | 51,750 | 53,000 | 54,934 |

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1-16 Animal Control**Budget
Line Item****314 Other Contractual Services**

The City contracts with the Nebraska Humane Society (NHS) for animal control services. Service rates are based on population and the CPI. Based on a four year average increase in services at 3.72%, we are requesting an increase in funding.

FY18 – An increase of between 3.5 and 4% is expected.

321 Professional Services (Legal)

This line item provides funding for animal control-related legal expenditures and the prosecution of animal control violations by the City Attorney, if needed.

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