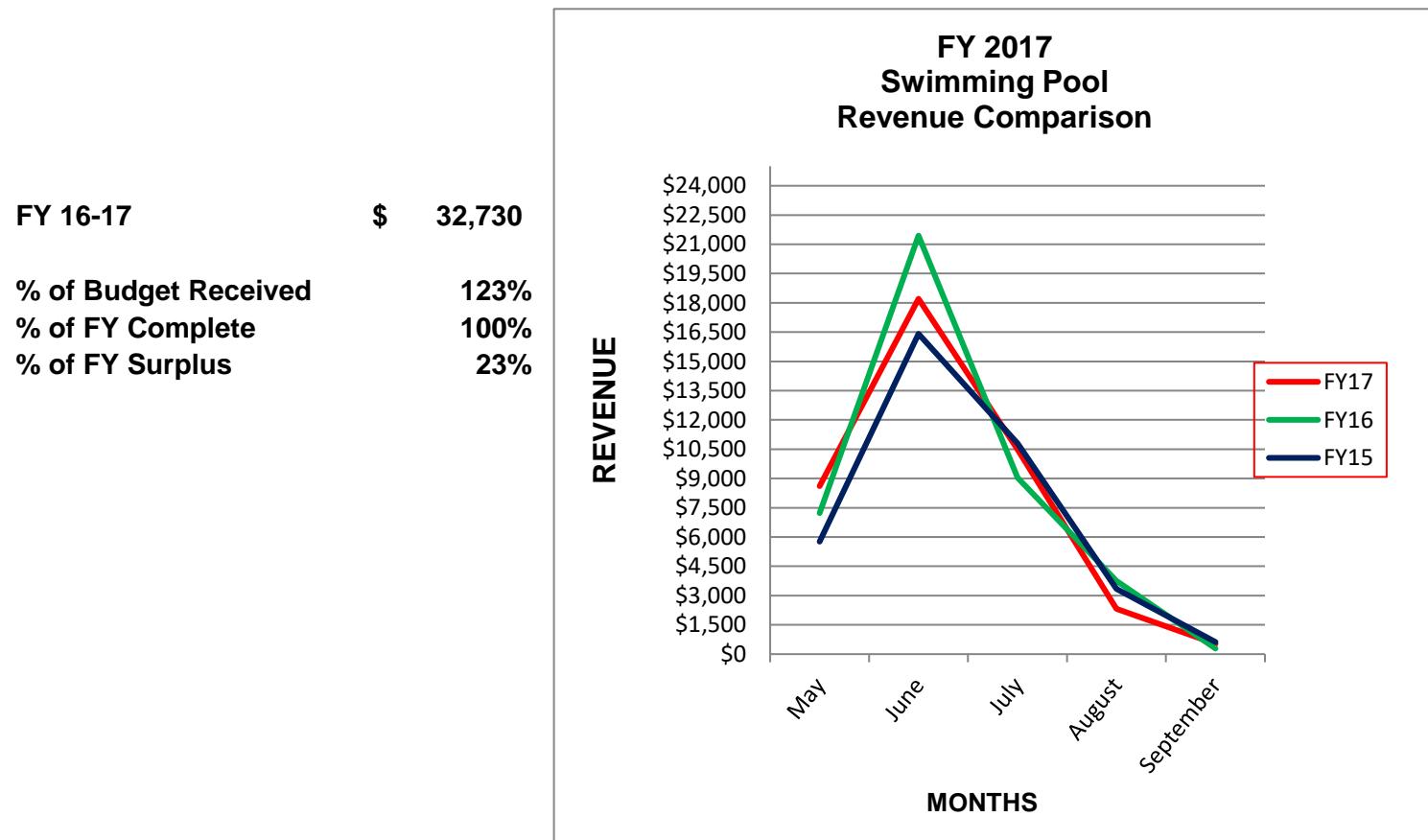


**CITY OF LA VISTA**  
**FY 2017**  
**SWIMMING POOL REVENUES**

| Revenues for Month of | Budget FY 17 Amount | Current FY 17 Amount | Budget Surplus (Shortfall) | FY 16 Amount    | FY 15 Amount    |
|-----------------------|---------------------|----------------------|----------------------------|-----------------|-----------------|
| May                   | \$1,300             | \$8,607              | \$7,307                    | \$7,231         | \$5,770         |
| June                  | \$10,500            | \$18,207             | \$7,707                    | \$21,444        | \$16,412        |
| July                  | \$12,300            | \$10,478             | (\$1,822)                  | \$9,042         | \$10,793        |
| August                | \$7,500             | \$2,314              | (\$5,186)                  | \$3,749         | \$3,336         |
| September             | \$1,130             | \$527                | (\$603)                    | \$287           | \$620           |
| <b>TOTAL</b>          | <b>\$32,730</b>     | <b>\$40,132</b>      | <b>\$7,402</b>             | <b>\$41,753</b> | <b>\$36,931</b> |



\* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA  
FY 2017  
SWIMMING POOL VISITORS**

| <b>Month</b> | <b>FY 17<br/>Visitors</b> | <b>FY 16<br/>Visitors</b> | <b>FY 15<br/>Visitors</b> |
|--------------|---------------------------|---------------------------|---------------------------|
| May          | 704                       | 566                       | 381                       |
| June         | 6,307                     | 6,646                     | 4,189                     |
| July         | 4,368                     | 3,963                     | 4,387                     |
| August       | 905                       | 1,180                     | 1,230                     |
| September    | 203                       | 61                        | 248                       |
| <b>TOTAL</b> | <b>12,487</b>             | <b>12,416</b>             | <b>10,435</b>             |

