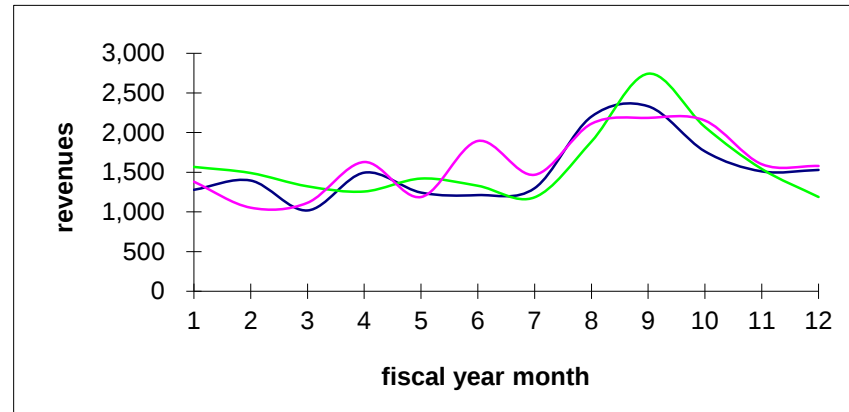


**CITY OF LA VISTA
FY 17
LIBRARY**

Revenues for Month of	Budget FY 16-17 Amount	Current FY 16-17 Amount	Budget Surplus (Shortfall)	Last Year FY 15-16 Amount	Prior FY 14-15 Amount	FY 16-17 Visitors	FY 16-17 Circulation
October	1,333	1,279	(54)	1,568	1,381	7,384	13,011
November	1,333	1,396	63	1,491	1,054	7,030	11,977
December	1,333	1,019	(315)	1,323	1,115	6,421	10,854
January	1,333	1,496	162	1,258	1,630	7,003	12,562
February	1,333	1,244	(89)	1,421	1,188	6,672	11,454
March	1,333	1,212	(121)	1,330	1,895	7,771	13,238
April	1,333	1,299	(34)	1,184	1,468	7,617	13,029
May	1,333	2,202	869	1,887	2,112	8,076	13,755
June	1,333	2,332	999	2,743	2,186	11,012	17,748
July	1,333	1,763	430	2,071	2,152	10,917	17,877
August	1,333	1,511	178	1,542	1,602	8,511	14,595
September	1,333	1,530	196	1,189	1,580	7,821	14,506
TOTAL	\$ 16,000	\$ 18,283	\$ 2,284	\$ 19,006	\$ 19,363	96,235	164,606

FY 16-17 Budget - new EOY \$ 16,000

% of Budget Received 114%
% of FY Complete 100%
% of FY Surplus 14%



Blue Line = FY 16-17 revenues
 Green Line = FY 15-16 revenues
 Pink Line = FY 14-15 revenues