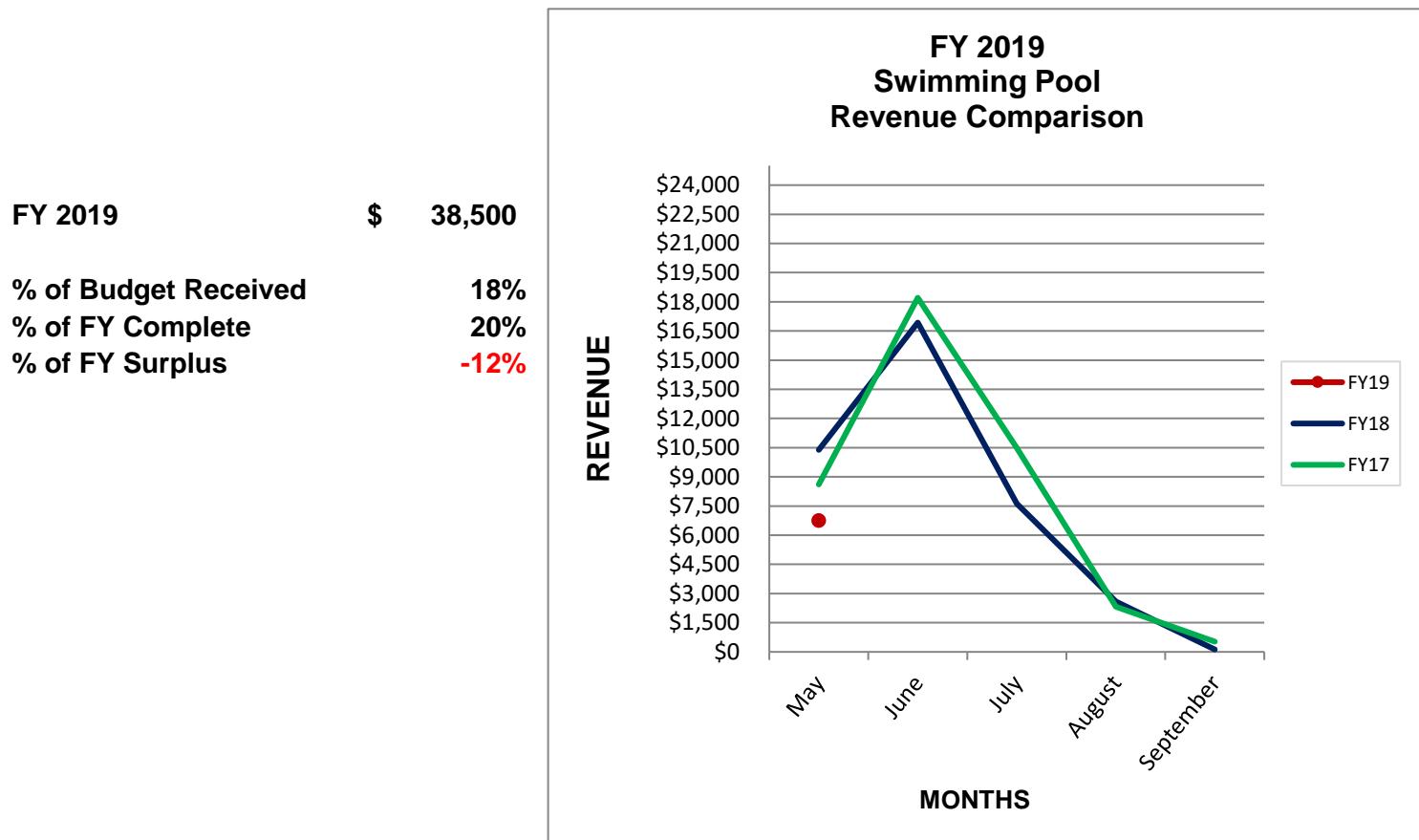


**CITY OF LA VISTA  
FY 2019  
SWIMMING POOL REVENUES**

Revenues for Month of	Budget FY 19 Amount	Current FY 19 Amount	Budget Surplus (Shortfall)	Rec'd FY 18 Amount	Rec'd FY 17 Amount
May	\$7,700	\$6,760	(\$940)	\$10,391	\$8,607
June				\$16,931	\$18,207
July				\$7,622	\$10,478
August				\$2,590	\$2,314
September				\$125	\$527
<b>TOTAL</b>	<b>\$7,700</b>	<b>\$6,760</b>	<b>(\$940)</b>	<b>\$37,659</b>	



\* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA  
FY 2019  
SWIMMING POOL VISITORS**

Month	FY19 Visitors	FY18 Visitors	FY17 Visitors
May	690	1,884	704
June		5,422	6,307
July		4,398	4,403
August		1,684	905
September		103	203
<b>TOTAL</b>	<b>690</b>	<b>13,491</b>	<b>12,522</b>

