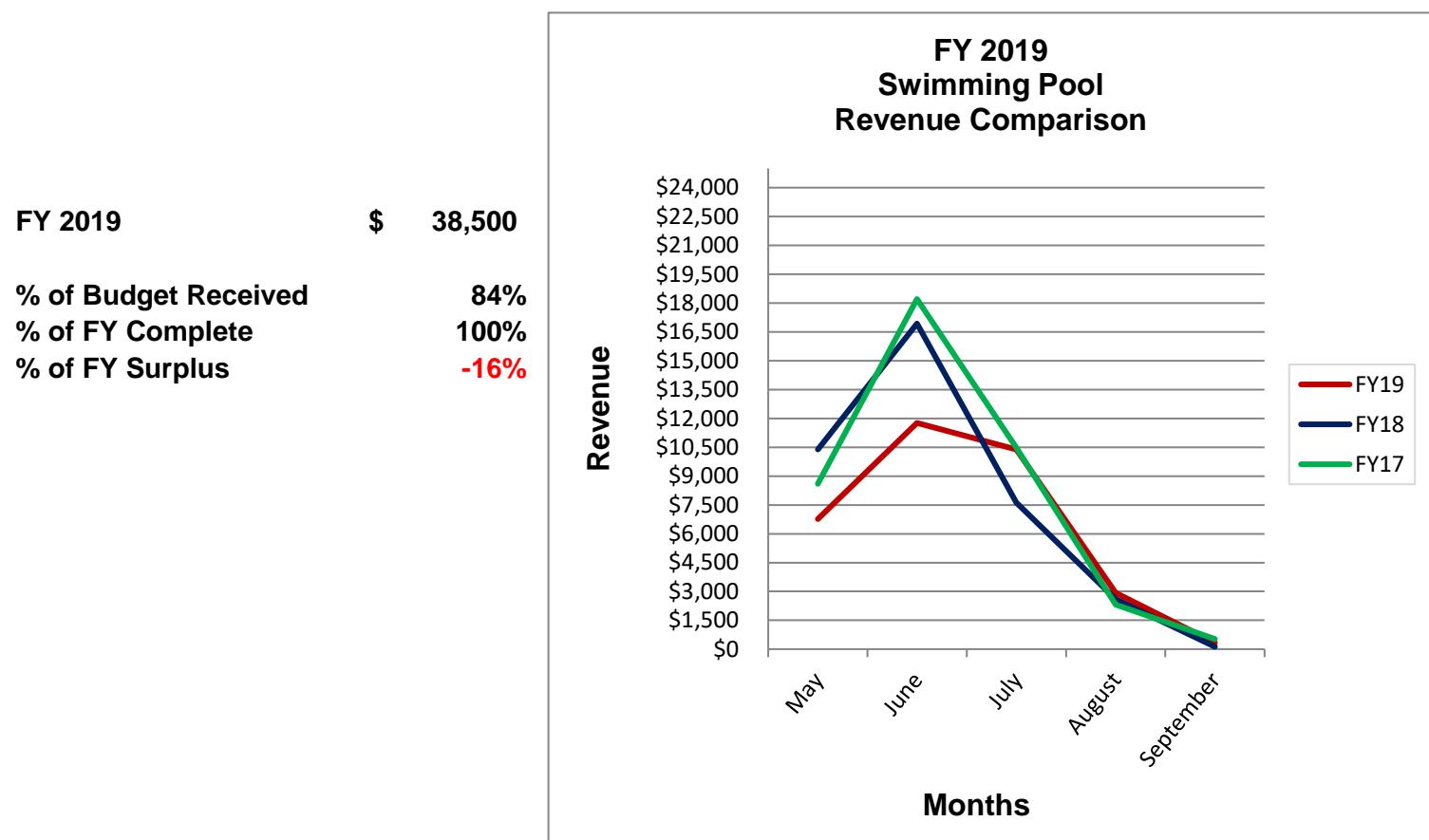


**CITY OF LA VISTA**  
**FY 2019**  
**SWIMMING POOL REVENUES**

Revenues for Month of	Budget	Current		Budget	Rec'd	Rec'd
	FY 19	Rec'd	FY 19	Surplus (Shortfall)	FY 18	FY 17
	Amount	Amount	Amount	Amount	Amount	Amount
May	\$7,700	\$6,760		(\$940)	\$10,391	\$8,607
June	\$7,700	\$11,763		\$4,063	\$16,931	\$18,207
July	\$7,700	\$10,390		\$2,690	\$7,622	\$10,478
August	\$7,700	\$2,931		(\$4,769)	\$2,590	\$2,314
September	\$7,700	\$339		(\$7,361)	\$125	\$527
<b>TOTAL</b>	<b>\$38,500</b>	<b>\$32,183</b>		<b>(\$6,317)</b>	<b>\$37,659</b>	<b>\$40,132</b>



\* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA  
FY 2019  
SWIMMING POOL VISITORS**

Month	FY19 Visitors	FY18 Visitors	FY17 Visitors
May	690	1,884	704
June	4,030	5,422	6,307
July	4,069	4,398	4,403
August	1,234	1,684	905
September	129	103	203
<b>TOTAL</b>	<b>10,152</b>	<b>13,491</b>	<b>12,522</b>

