

**CITY OF LA VISTA
FY 2019
SWIMMING POOL REVENUES**

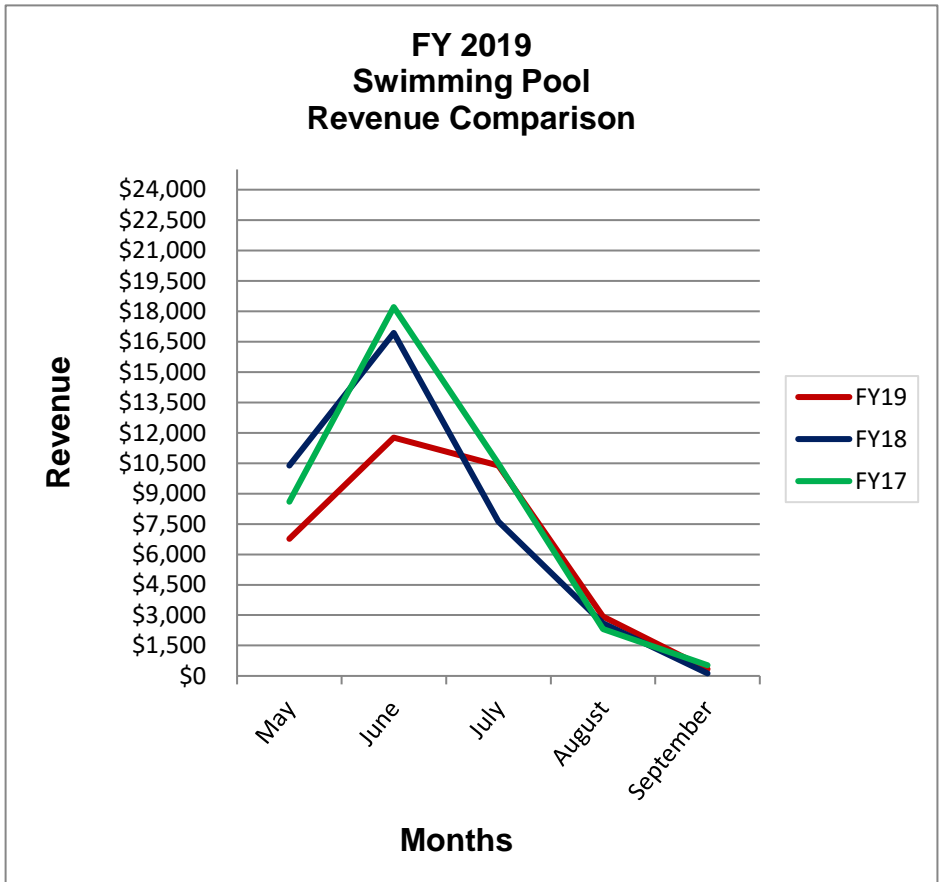
Revenues for Month of	Budget FY 19 Amount	Current Rec'd FY 19 Amount	Budget Surplus (Shortfall)	Rec'd FY 18 Amount	Rec'd FY 17 Amount
May	\$7,700	\$6,760	(\$940)	\$10,391	\$8,607
June	\$7,700	\$11,763	\$4,063	\$16,931	\$18,207
July	\$7,700	\$10,390	\$2,690	\$7,622	\$10,478
August	\$7,700	\$2,931	(\$4,769)	\$2,590	\$2,314
September	\$7,700	\$339	(\$7,361)	\$125	\$527
TOTAL	\$38,500	\$32,183	(\$6,317)	\$37,659	\$40,132

FY 2019 **\$ 38,500**

% of Budget Received **84%**

% of FY Complete **100%**

% of FY Surplus **-16%**



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2019
SWIMMING POOL VISITORS**

Month	FY19 Visitors	FY18 Visitors	FY17 Visitors
May	690	1,884	704
June	4,030	5,422	6,307
July	4,069	4,398	4,403
August	1,234	1,684	905
September	129	103	203
TOTAL	10,152	13,491	12,522

