

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
DECEMBER 3, 2019 AGENDA**

Subject:	Type:	Submitted By:
UPDATE CAPITAL OUTLAY LIST	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JEFF CALENTINE DEPUTY DIRECTOR OF PUBLIC WORKS

SYNOPSIS

A resolution has been prepared to update the Public Works capital outlay equipment purchases for FY20.

FISCAL IMPACT

The proposed changes for capital outlay purchases are projected to save the City \$59,600 (see attached).

RECOMMENDATION

Approval

BACKGROUND

The Capital Equipment Purchasing Team has determined that there is an opportunity to better utilize the funding approved in the FY20 budget for capital equipment and result in an anticipated savings of nearly \$60,000. The recommended changes will allow Public Works to continue their goal of replacing larger dump trucks with higher use medium duty vehicles while addressing snow removal needs in the recently opened City Centre development. The attached exhibit identifies the recommended savings.

As we continue to pursue the alignment of capital equipment purchasing with the biennial budget process, in the future, these types of adjustments will be made during the mid-budget cycle amendment process.

RESOLUTION NO.

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, APPROVING UPDATES TO THE PUBLIC WORKS CAPITAL OUTLAY EQUIPMENT PURCHASES FOR FY20.

WHEREAS, the City Council of the City of La Vista has determined that updating the Public Works capital outlay equipment list for FY20 would benefit the City; and

WHEREAS, the FY19/FY20 Biennial Budget provides funding for the capital equipment purchases; and

WHEREAS, the updates to the Public Works capital outlay equipment list will result in a savings of approximately \$59,600;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska approve updates to the Public Works capital outlay equipment purchases for FY20.

PASSED AND APPROVED THIS 3RD DAY OF DECEMBER, 2019.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**Public Works
FY20 Capital Outlay Revise Plan**

Item	FY20 Budget	Revised Capital Outlay Request For FY20	Cost	Saving Variance	Notes
Backhoe/Excavator	\$ 225,000	Buyout Excavator	\$ 64,000	\$ 161,000	
Patchbox	\$ 10,000	Do not purchase	\$ -	\$ 10,000	Purchased additional hotbox
Tractor	\$ 30,000	Do not purchase	\$ -	\$ 30,000	Ventrac will fill this need
Mower	\$ 30,000	Purchase	\$ 30,000	\$ -	
Stand on Spreader	\$ 10,000	Purchase	\$ 10,000	\$ -	
Purchase 2 P/U	\$ 115,000	Upgrade to F550 P/U	\$ 160,000	\$ (45,000)	
Not Budgeted	\$ -	Bobcat Skid Steer	\$ 35,000	\$ (35,000)	
Not Budgeted	\$ -	2 Utility Carts	\$ 11,400	\$ (11,400)	Purchased 11/5
Not Budgeted	\$ -	Attenuator w/ Arrow Board	\$ 25,000	\$ (25,000)	
Not Budgeted	\$ -	Paint Machine for Pavement Markings	\$ 7,000	\$ (7,000)	
Not Budgeted	\$ -	Dump Trailer	\$ 10,000	\$ (10,000)	
Not Budgeted	\$ -	Broom for Skid Steer	\$ 8,000	\$ (8,000)	
Total	\$ 420,000		\$ 360,400	\$ 59,600	

Total Savings over FY20 Budget