

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JULY 7, 2020 AGENDA**

Subject:	Type:	Submitted By:
2021-2025 CAPITAL IMPROVEMENT PROGRAM (CIP)	RESOLUTION ORDINANCE ◆ RECEIVE/FILE	JEFF CALENTINE DEPUTY DIRECTOR, PUBLIC WORKS

SYNOPSIS

A presentation has been prepared regarding the draft 2021-2025 Capital Improvement Program (CIP).

FISCAL IMPACT

Council will approve the Capital Improvement Projects for FY21 & FY22 as part of the biennial budget process.

RECOMMENDATION

N/A

BACKGROUND

The purpose of the Capital Improvement Program (CIP) is to develop a five-year plan that systematically examines the City's infrastructure and capital needs. In preparation for discussion of the plan at the City Council budget workshop, preliminary information is being presented to Council for consideration.

Capital Improvement projects constitute a large portion of the City's overall expenditures. Staff has prepared a draft plan that includes projects for funding in the next biennial budget as well as several projects designated as "Unprogrammed". It is anticipated that following the initial presentation, further discussion will take place at the budget workshop meeting regarding prioritization and scheduling of some of these unprogrammed projects. This is a change in process from previous years.

As in previous years, the final proposed CIP will subsequently be presented to the Planning Commission for approval and to the City Council for adoption.