

**LA VISTA CITY COUNCIL MEETING AGENDA**  
**September 1, 2020**  
**6:00 p.m.**  
**La Vista Community Center Gym**  
**8116 Park View Blvd**

- **Call to Order**
- **Pledge of Allegiance**
- **Announcement of Location of Posted Open Meetings Act**

*All matters listed under item A, Consent Agenda, are considered to be routine by the city council and will be enacted by one motion in the form listed below. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.*

**A. CONSENT AGENDA**

1. **Approval of the Agenda as Presented**
2. **Approval of the Minutes of the August 18, 2020 City Council Meeting**
3. **Approval of the Minutes of the August 6, 2020 Planning Commission Meeting**
4. **Request for Payment – Thompson, Dreessen & Dorner, Inc. – Professional Services – Phase 1 Golf Course Transformation – Proposed Lake Improvements – \$1,394.50**
5. **Request for Payment – League of Nebraska Municipalities – Membership Dues – \$46,504.00**
6. **Request for Payment – HDR Engineering, Inc. – Professional Services – Project Management Services for Pubic Improvements and Other Works – \$362.10**
7. **Request for Payment – RDG Planning & Design – Professional Services – Placemaking & LA Services – \$2,838.35**
8. **Request for Payment – DLR Group – Professional Services – City Centre Parking Structure 2 – \$65,037.14**
9. **Request for Payment – DLR Group – Professional Services – City Centre Parking Structure 2 – \$94,173.68**
10. **Approval of Claims**

- **Reports from City Administrator and Department Heads**
- **Presentation – La Vista Commemorative Tree Program**

**B. Capital Improvement Program**

1. **Public Hearing**
2. **Resolution**

**C. Fiscal Year 20/21 & Fiscal Year 21/22 Municipal Budgets**

1. **Proposed Budget Amendments**

**D. Resolution – Professional Services Agreement – Bridge Inspections**

**E. Resolution – Surplus Equipment**

**F. Resolution – Satellite Keno Location**

**G. Special Assessment**

1. **Public Hearing**
2. **Resolution**

**H. Executive Session – Personnel; Contract Negotiations**

- **Comments from the Floor**
- **Comments from Mayor and Council**
- **Adjournment**

The public is welcome and encouraged to attend all meetings. If special accommodations are required, please contact the City Clerk prior to the meeting at 402-331-4343. A copy of the Open Meeting Act is posted in the Community Center Gym and available at the entry to the gym. Citizens may address the Mayor and Council under "Comments from the Floor." Comments should be limited to three minutes. We ask for your cooperation in order to provide for an organized meeting.

# MINUTE RECORD

A - 2

No. 729 — REDFIELD & COMPANY, INC. OMAHA E1310556LD

## LA VISTA CITY COUNCIL MEETING August 18, 2020

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 6:00 p.m. on August 18, 2020. Present were Councilmembers: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Also in attendance were, City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, Police Chief Lausten, City Clerk Buethe, Director of Public Works Soucie, Director of Administrative Services Pokorny, Library Director Barcal, Recreation Director Stopak, Finance Director Miserez, City Engineer Dowse, and Community Development Director Fountain.

A notice of the meeting was given in advance thereof by publication in the Times on August 5, 2020. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order and made the announcements.

### A. CONSENT AGENDA

1. APPROVAL OF THE AGENDA AS PRESENTED
2. APPROVAL OF THE MINUTES OF THE AUGUST 4, 2020 BUDGET HEARING
3. APPROVAL OF THE MINUTES OF THE AUGUST 4, 2020 CITY COUNCIL MEETING
4. APPROVAL OF THE MINUTES OF THE AUGUST 6, 2020 PLANNING COMMISSION MEETING
5. MONTHLY FINANCIAL REPORT – JUNE 2020
6. REQUEST FOR PAYMENT – ALFRED BENESCH & COMPANY – PROFESSIONAL SERVICES – 96TH AND 108TH ST. PAVEMENT REHABILITATION – \$3,958.50
7. REQUEST FOR PAYMENT – DESIGN WORKSHOP, INC. – PROFESSIONAL SERVICES – 84TH STREETSCAPE PLAN – \$21,376.35
8. REQUEST FOR PAYMENT – GRAHAM CONSTRUCTION – CONSTRUCTION SERVICES – 84TH STREET REDEVELOPMENT PLAN – \$22,211.78
9. REQUEST FOR PAYMENT – LAMP RYNEARSON – PROFESSIONAL SERVICES – 2020 ASSET MANAGEMENT – \$1,223.50
10. REQUEST FOR PAYMENT – QUIKTRIP CORPORATION – CONSTRUCTION SERVICES – 117TH AND GILES IMPROVEMENTS AGREEMENT – \$40,000.00
11. REQUEST FOR PAYMENT – RDG PLANNING & DESIGN – PROFESSIONAL SERVICES – PLACEMAKING & LA SERVICES – \$6,699.97
12. RESOLUTION NO. 20-074 – APPOINT DIRECTOR – LA VISTA FACILITIES CORPORATION

RESOLUTION OF THE CITY OF LA VISTA APPOINTING ANGELA J. FROEHLICH TO FILL THE VACANCY AS A DIRECTOR OF THE CITY OF LA VISTA FACILITIES CORPORATION.

WHEREAS, the City of La Vista Facilities Corporation, a nonprofit corporation, ("Corporation") exists to acquire and lease buildings, equipment and facilities for the City of La Vista. A vacancy on the Board of Directors of the Corporation occurred upon the death of Eugene S. Tschida; and

WHEREAS, the Mayor and City Council, pursuant to Article Five of the Articles of Incorporation of the Corporation, is authorized to fill the vacancy on the Board of Directors; and the Mayor and City Council desire to fill the vacancy.

NOW, THEREFORE, BE IT RESOLVED, that Angela J. Froehlich of 8629 S 99<sup>th</sup> Circle, La Vista, Nebraska 68128 has indicated a willingness and desire to fill the vacancy and serve as a director of the Corporation.

BE IT FURTHER RESOLVED that the Mayor and City Council hereby appoint Angela J. Froehlich to fill the vacancy and serve as a director of the Corporation.

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## 13. APPROVAL OF CLAIMS

ACTION BATTERIES, maint.	308.15
AKRS EQUIPMENT SOLUTIONS, maint	96.42
AMAZON CAPITAL SERVICES, supplies	1,945.60
BAUER BUILT INC, maint.	172.00
BJORKLUND COMP CONSULTING, services	16,900.00
CENTURY LINK, phones	593.09
CENTURY LINK BUSN SVCS, phones	78.14
CINTAS CORP, services	396.45
CITY OF PAPILLION, services	7,131.64
COLLAB. SUMMER LIBRARY PROGRAM, services	393.30
COMP CHOICE INC, services	67.00
CONTINENTAL RESEARCH CORP, supplies	788.53
COX COMMUNICATIONS, services	280.55
CRITTER CONTROL OF OMAHA, services	189.00
CULLIGAN OF OMAHA, services	62.38
D & K PRODUCTS, supplies	467.00
DARECATALOG, supplies	411.78
DIAMOND BLADE DISTRIBUTORS LLC, services	559.00
DIAMOND VOGEL, bld&grnds	303.60
DIAMOND VOGEL PAINTS, services	6,399.99
DOUGLAS COUNTY SHERIFF'S OFC, services	237.50
EDGEWEAR SCREEN PRINTING, apparel	420.00
EMBLEM ENTERPRISES INC, apparel	162.68
FBG SERVICE CORP, bld&grnds	5,965.00
FERGUSON ENTERPRISES INC, bld&grnds	135.95
FIKES COMMERCIAL HYGIENE LLC, supplies	60.00
GRAINGER, bld&grnds	144.42
GREATAMERICA FINANCIAL, services	1,239.70
GT DISTRIBUTORS, supplies	3,523.00
HANEY SHOE STORE, apparel	150.00
HAYES MECHANICAL LLC, bld&grnds	1,244.54
HEIMES CORP, services	95.85
HELGET SAFETY, supplies	210.00
HGM ASSOCIATES INC, services	797.50
HURST, J., supplies	94.99
INDUSTRIAL SALES CO, bld&grnds	160.43
INGRAM LIBRARY SERVICES, books	454.68
J & J SMALL ENGINE, maint.	39.60
JONES AUTOMOTIVE INC, maint.	19.28
KEYMASTERS LOCKSMITH, bld&grnds	28.50
KIMBALL MIDWEST, supplies	198.19
KRIHA FLUID POWER CO, maint.	52.15
LV COMM FOUNDATION, payroll	60.00
LAMP RYNEARSON & ASSOCIATES, services	4,095.60
LARSEN SUPPLY CO, supplies	719.46
LAUSTEN JR ROBERT S, services	7,026.00
LIBRARY IDEAS LLC, services	995.00
LOUP ELECTRONICS INC, services	5,980.00
LOVELAND GRASS PAD, bld&grnds	201.53
MARK A KLINKER, services	200.00
MARTIN ASPHALT - MONARCH OIL, services	432.90
MATHESON TRI-GAS INC, supplies	188.25
MENARDS-RALSTON, supplies	194.53
MID-IOWA SOLID WASTE EQUIP CO, supplies	19.86
MIDLANDS LIGHTING & ELECTRIC, supplies	66.30
MIDWEST TAPE, media	183.30
MNJ TECHNOLOGIES, services	780.00
ODEYS INC, supplies	303.65

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OFFICE DEPOT INC, supplies	609.24
OPPD, utilites	53,199.22
OMNI ENGINEERING, maint.	1,440.82
ONE CALL CONCEPTS INC, services	311.85
O'REILLY AUTO PARTS, maint.	1,622.30
PAPILLION SANITATION, services	1,258.61
PAPILLION TIRE INC, maint.	81.55
PAPIO-MISSOURI RIVER NRD, services	110,781.60
PITNEY BOWES, supplies	526.71
READY MIXED CONCRETE CO, maint.	1,479.24
RECORDED BOOKS, INC, media	409.67
RIVER CITY RECYCLING, services	125.00
SAPP BROS INC, maint.	904.47
SARPY CNTY ELECTION COMMISSIONER, services	1,502.67
SIGN IT, services	252.00
SIRCHIE ACQUISITION CO, supplies	257.54
TED'S MOWER SALES, maint.	235.63
TOSHIBA FINANCIAL, services	138.00
TRANS UNION RISK, services	50.00
TRUCK CENTER COMPANIES, maint.	18.11
U.S. CELLULAR, phones	1,694.34
UNITE PRIVATE NETWORKS LLC, services	4,400.00
UNIVERSAL STEERING HYDRAULIC, maint.	150.00
UNMC PHYSICIANS, services	1,950.00
UTILITY EQUIPMENT CO, supplies	15.92
VERIZON WIRELESS, phones	337.19
VIERREGGER ELECTRIC CO, services	1,739.50
WALMART, supplies	406.57
WESTLAKE HARDWARE INC, supplies	1,309.47
WOODHOUSE FORD-BLAIR, maint.	268.32
ZIMCO SUPPLY CO, supplies	320.00

Councilmember Thomas made a motion to approve the consent agenda. Seconded by Councilmember Hale. Councilmember Sheehan reviewed the bills and stated everything was in order. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Nays: None. Abstain: None. Absent: Sell. Motion carried.

## **REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS**

Community Relations Coordinator Beaumont reported on the Summer 2.0 programs.

Police Chief Lausten reported that the Police Department has been giving special attention to monitoring the parks and that there have been extra patrols in school zones. He also reported that there was an article in Saturday's paper about a car break-in ring and that Channel 3 ran a story on the baseball card program.

City Engineer Pat Dowse reported that the Applewood Creek comment period has ended.

Deputy Director of Public Works Calentine reported on the Elizabeth Street repair project following a water main break. Work should be completed by Friday.

## **B. SWIMMING POOL PRESENTATION**

City Administrator Gunn introduced the swimming pool presentation and provided background information on the planning process.

Jeff Bartley and Lauren Ozburn from Waters Edge Aquatic Design and Bruce Niedermeyer from RDG Planning & Design gave a presentation on the proposed design concept and location for a new swimming facility.

Members of the public commented in favor of and in opposition to the proposed concept and proposed location of a new swimming facility.

## **C. FISCAL YEAR 20/21 AND FISCAL YEAR 21/22 MUNICIPAL BUDGETS**

### **1. PROPOSED BUDGET AMENDMENTS**

Councilmember Crawford made a motion to amend the budget so that the purchase of two unmarked police cars be pushed back to FY22 and that the purchase of two police motorcycles be pushed back to FY23. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Nays: None. Abstain: None. Absent: Sell. Motion carried.

### **2. APPROPRIATIONS ORDINANCE – SECOND READING**

City Clerk Buehe read Ordinance No. 1395 entitled: AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2020 AND ENDING ON SEPTEMBER 30, 2021; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2021 AND ENDING ON SEPTEMBER 30, 2022 SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE FILING AND CERTIFICATION OF THE BUDGET AND TAX LEVY HEREIN SENT TO THE STATE AUDITOR AND COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

Councilmember Sheehan made a motion to approve Ordinance No. 1395 on its second reading and pass it on to a third and final reading. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Nays: None. Abstain: None. Absent: Sell. Motion carried.

## **D. APPROVAL OF CLASS C LIQUOR LICENSE APPLICATION – JJC, INC. DBA ISLAND BAR & GRILL**

### **1. PUBLIC HEARING**

At 7:38 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on the application for a Class C Liquor License.

At 7:39 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Crawford. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Nays: None. Abstain: None. Absent: Sell. Motion carried.

### **2. RESOLUTION**

Councilmember Hale introduced and moved for the adoption of Resolution No. 20-075 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA RECOMMENDING TO THE NEBRASKA LIQUOR CONTROL COMMISSION, APPROVAL OF A CLASS C LIQUOR LICENSE FOR JJC, INC. DBA ISLAND BAR & GRILL IN LA VISTA, NEBRASKA.

WHEREAS, JJC, Inc. dba Island Bar & Grill, 7826 S. 123rd Plaza, La Vista, Sarpy County, Nebraska, has applied to the Nebraska Liquor Control Commission for a Class C Liquor License; and

WHEREAS, the Nebraska Liquor Control Commission has notified the City of said application; and

WHEREAS, the City has adopted local licensing standards to be considered in making recommendations to the Nebraska Liquor Control Commission; and

WHEREAS, said licensing standards have been considered by the City Council in making its decision;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, hereby recommend to the Nebraska Liquor Control

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Commission approval of a Class C Liquor License submitted by JJC, Inc. dba Island Bar & Grill, 7826 S. 123rd Plaza, La Vista, Sarpy County, Nebraska.

Seconded by Councilmember Crawford. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Nays: None. Abstain: None. Absent: Sell. Motion carried.

## **E. RESOLUTION – PROFESSIONAL SERVICES AGREEMENT – BRIDGE INSPECTIONS**

Mayor Kindig requested that Item E be tabled to a future date. Councilmember Crawford made a motion to table Item E. Seconded by Councilmember Quick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Nays: None. Abstain: None. Absent: Sell. Motion carried.

Councilmember Crawford motioned to move Comments from the Floor up on the agenda ahead of Item F. Executive Session. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Nays: None. Abstain: None. Absent: Sell. Motion carried.

## **COMMENTS FROM THE FLOOR**

There were no comments from the floor.

## **F. EXECUTIVE SESSION – PERSONNEL**

At 7:41 p.m. Councilmember Crawford made a motion to go into executive session for protection of the reputation of an individual to discuss personnel matters. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Nays: None. Abstain: None. Absent: Sell. Motion carried. Mayor Kindig stated the executive session would be limited to the subject matter contained in the motion.

At 8:12 p.m. the Council came out of executive session. Councilmember Crawford made a motion to reconvene in open and public session. Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Nays: None. Abstain: None. Absent: Sell. Motion carried.

## **COMMENTS FROM MAYOR AND COUNCIL**

Councilmember Sheehan asked if there would be a Halloween event for kids. City Administrator Gunn said that staff was working on an event.

Mayor Kindig commented on the La Vista Community Foundation.

At 8:15 p.m. Councilmember Crawford made a motion to adjourn the meeting. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, and Hale. Nays: None. Abstain: None. Absent: Sell. Motion carried.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER 2020.

CITY OF LA VISTA

\_\_\_\_\_  
Douglas Kindig, Mayor

ATTEST:

\_\_\_\_\_  
Pamela A. Buethe, CMC  
City Clerk



**CITY OF LA VISTA  
8116 PARK VIEW BOULEVARD  
LA VISTA, NE 68128  
P: (402) 331-4343**

**PLANNING COMMISSION MINUTES  
AUGUST 6TH, 2020 6:30 P.M.**

The City of La Vista Planning Commission held a meeting on Thursday, August 6, 2020 in the La Vista Community Center Gymnasium. Chairman Kevin Wetuski called the meeting to order at 6:30 p.m. with the following members present: Kevin Wetuski, Mike Krzywicki, Gayle Malmquist, Kathleen Alexander, John Gahan, Mike Circo, Jason Dale, and Patrick Coghlan. Members absent were: Josh Frey and Harold Sargus. Also, in attendance were Bruce Fountain; Community Development Director; Chris Solberg; Deputy Community Development Director, Cale Brodersen, Assistant Planner; Meghan Engberg, Permit Technician; Rita Ramirez, Assistant City Administrator; Jeff Calentine, Deputy Public Works Director, and Pat Dowse; City Engineer.

Legal notice of the public meeting and hearing were posted, distributed and published according to Nebraska law. Notice was simultaneously given to all members of the Planning Commission. All proceedings shown were taken while the convened meeting was open to the attendance of the public.

**1. Call to Order**

The meeting was called to order by Chairman Wetuski 6:30 p.m. Copies of the agenda and staff reports were made available to the public.

**2. Approval of Meeting Minutes – June 18, 2020**

*Krzywicki* moved, seconded by *Malmquist*, to approve the June 18th minutes. **Ayes: Krzywicki, Gahan, Wetuski, Coghlan, Dale, Alexander and Malmquist. Nays: None. Abstain: Circo. Absent: Frey and Sargus. Motion Carried, (7-1)**

**3. Old Business**

None.

**4. New Business**

**A. Ratify Actions Taken by the La Vista Planning Commission During Meetings Held Virtually from March 19, 2020 Through June 18, 2020**

- i. **Staff Report – Chris Solberg:** Solberg stated that based on the recommendation from the League of Nebraska Municipalities and the City Attorney, they felt that it was best to ratify the actions that took place and were approved during the last few meetings that were held over Zoom or phone conference call. He said that City Council has done the exact same process with their own actions. Solberg said that in order to make these truly legally binding, it was felt that ratifying these was necessary.

- ii. **Resolution-** Krzywicki moved, seconded by Malmquist, to ratify the actions taken by the La Vista Planning Commission during meetings held virtually on March 19<sup>th</sup>, May 21<sup>st</sup>, and June 18<sup>th</sup>, 2020. **Ayes: Krzywicki, Gahan, Wetuski, Coghlan, Dale, Alexander and Malmquist, and Circo. Nays: None. Abstain: None. Absent: Frey and Sargus. Motion Carried, (8-0)**

## **B. 2021-2025 Capital Improvements Plan**

- i. **Staff Report-Jeff Calentine:** Calentine delivered a PowerPoint presentation highlighting the FY21 and FY22 CIP, for which the Planning Commission will provide a recommendation to the City Council. He said that the CIP this year has been both a long and arduous process with the COVID situation. Calentine said that with the uncertainty with budget projections, there have been some things that have had to be moved around.

Calentine went over projects that were completed in FY20, including the adaptive signal project with the City of Omaha, the city street pavement assessment, the 84<sup>th</sup> Street Final Streetscape plan, the Eberle Walden Park improvements, the opening of Civic Center Park and Phase II completion, as well as Parking Structure #2 design.

Calentine discussed the projects that are planned for FY21 and FY22, and showed some charts displaying the breakdown of the FY21 and FY22 CIP projects by funding source and by project category.

Circo brought up the Applewood Trail project and mentioned that the CIP showed that the project was supposed to start in 2018 and asked if any work had been done on it.

Dowse said they have been working on it and are in the middle of their preliminary design and are in the public comment period right now. He said that the intent is to close that comment period on August 14<sup>th</sup> at which point the project will go into the final design phase. It is expected to go to bid in December of 2021 and be completed in 2022.

- ii. **Public Hearing: Wetuski opened Public Hearing.**

**Wetuski closed the Public Hearing as no members of the public were present.**

- iii. **Recommendation-** Circo moved, seconded by Gahan, to approve the 2021-2025 Capital Improvement Plan as presented. **Ayes: Krzywicki, Gahan, Wetuski, Coghlan, Dale, Alexander and Malmquist, and Circo. Nays: None. Abstain: None. Absent: Frey and Sargus. Motion Carried, (8-0)**

**5. Comments from the Floor**

No members of the public were present.

**6. Comments from the Planning Commission**

Circo asked what the building is that is currently going up at City Centre.

Solberg said that the one being framed out right now is Starbucks. He said that they will be seeing the footings underway for the Chili's strip mall.

**7. Comments from the Staff**

Solberg gave his thanks for the commission adjusting to the different meeting format and is hoping that we will not have to stick with this format for very long, but will more than likely be like this for the next few meetings.

**8. Adjournment**

Wetuski adjourned the meeting at 6:52 p.m.

Reviewed by Planning Commission:

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Planning Commission Secretary

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Planning Commission Chair

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Date



Thompson, Dreessen & Dorner, Inc.  
Consulting Engineers & Land Surveyors

## INVOICE

Please remit to:  
TD2 Nebraska Office  
10836 Old Mill Road; Omaha, NE 68154  
Office: 402/330-8860 Fax: 402/330-5866

TD2 South Dakota Office  
5000 S. Minnesota Ave., Ste. 300; Sioux Falls, SD 57108  
Office: 605/951-0886

CITY OF LA VISTA  
PAT DOWSE  
9900 PORTAL ROAD  
LA VISTA, NE 68128

Invoice number 138671  
Date 08/04/2020

Project 0171-417 LA VISTA PHASE 1 GOLF  
COURSE TRANSFORMATION -  
PROPOSED LAKE IMPROVEMENTS

Professional Services from June 15, 2020 through July 19, 2020

PO #20-008354

Description	Contract Amount	Prior Billed	Remaining	Current Billed
Interface Area Topographic Survey	6,700.00	6,700.00	0.00	0.00
Construction Staking - Sanitary Sewer Relocation Phase 2	3,000.00	3,000.00	0.00	0.00
Construction Staking - Trail Phase 2	5,000.00	4,882.55	117.45	0.00
Pre-Construction "As-Built" Survey Phase 2	7,500.00	3,602.50	3,897.50	0.00
Post Construction "As-Built Survey Phase 2	0.00	376.90	-376.90	0.00
Construction Administration - Sanitary Sewer Relocation Ph 2	7,500.00	7,457.65	42.35	0.00
Meetings	8,000.00	6,198.00	1,802.00	0.00
Construction Testing - Sanitary Sewer Relocation Phase 2	25,000.00	23,524.69	1,475.31	0.00
Construction Testing - Trail Phase 2	15,000.00	14,990.07	9.93	0.00
Erosion Control Monitoring and Reporting Services	16,500.00	13,692.30	1,413.20	1,394.50
3D Video Update Phase 2	5,500.00	5,229.39	270.61	0.00
Total	99,700.00	89,654.05	8,651.45	1,394.50

Invoice total 1,394.50

## Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
138671	08/04/2020	1,394.50	1,394.50				
Total		1,394.50	1,394.50	0.00	0.00	0.00	0.00

OK to Pay  
PMD 8/13/2020

Terms Net 30 Days. A Finance Charge of 1 1/2% Per Month (18% per Annum) Will Be Charged on Past Due Accounts. Also Liable for all Legal and Collection Fees. Invoices not paid within 90 days of the invoice date will be subject to possible lien filings.

Consent Agenda 9/11/20

**Invoice**

League of Nebraska Municipalities  
 1335 L Street  
 Lincoln, NE 68508  
 402-476-2829

Date	Invoice #
8/3/2020	17498

<b>Bill To</b>
City of La Vista Clerk 8116 Park View Blvd. La Vista, NE 68128-2198

		P.O. No.	Terms
			Net 30
Quantity	Description	Rate	Amount
	League of Nebraska Municipalities Membership Dues September 1, 2020 through August 31, 2021	46,504.00	46,504.00
<i>Consent Agenda 9/1/20 @</i>			
<b>Total</b>			\$46,504.00

Please send a copy of this invoice with your payment.



# Invoice

Reference Invoice Number with Payment

HDR Engineering Inc.  
Omaha, NE 68106-2973  
Phone: (402) 399-1000

HDR Invoice No. 1200285378  
Invoice Date 11-AUG-2020  
Invoice Amount Due \$362.10  
Payment Terms 30 NET

City of La Vista  
Rita Ramirez  
8116 Park View Blvd  
La Vista, NE 68128

Remit To PO Box 74008202  
Chicago, IL 60674-8202  
ACH/EFT Payments Bank of America ML US  
ABA# 081000032  
Account# 355004076604

Project Management for Services for Public Improvements and Other Works.

Purchase Order : 20-008348

Professional Services  
From: 24-MAY-2020 To: 01-AUG-2020

Professional Services Summarization	Hours	Billing Rate	Amount
Communications Coordinator	1.50		140.94
Graphic Designer	1.00		99.36
Project Manager	0.50		121.80
	<b>3.00</b>		<b>\$362.10</b>
<b>Total Professional Services</b>			<b>\$362.10</b>

**Amount Due This Invoice (USD) \$362.10**

Fee Amount	\$670,695.00
Fee Invoiced to Date	\$500,233.05
Fee Remaining	\$170,461.95

HDR Internal Reference Only	
Client Number	41331
Cost Center	10134
Project Number	10053040

*R. Ramirez*  
8/17/20

*Consent Agenda 9/1/20 (41)*

# Invoice

HDR Invoice No. 1200285378  
Invoice Date 11-AUG-2020

Professional Services and Expense Detail				
Project Number:	10053040	Project Description:	LaVista-Project Mgmt Svcs	
Task Number:	1.0	Task Description:	Project Management	
Professional Services		Hours	Billing Rate	Amount
Project Manager	Koenig, Christopher J	0.50	243.60	121.80
		<b>0.50</b>		<b>\$121.80</b>
		<b>Total Professional Services</b>		<b>\$121.80</b>
<b>Total Task</b>				<b>\$121.80</b>

Professional Services and Expense Detail				
Project Number:	10053040	Project Description:	LaVista-Project Mgmt Svcs	
Task Number:	3.0	Task Description:	Public Outreach	
Professional Services		Hours	Billing Rate	Amount
Communications Coordinator	Veldhouse, Kristen Lynn	1.50	93.96	140.94
Graphic Designer	Rodriguez, Christina Anne Rolfes	1.00	99.36	99.36
		<b>2.50</b>		<b>\$240.30</b>
		<b>Total Professional Services</b>		<b>\$240.30</b>
<b>Total Task</b>				<b>\$240.30</b>



July 31, 2020

Project No:

R3003.066.00

Invoice No:

47586

Rita Ramirez  
 Assistant City Administrator  
 City of La Vista  
 8116 Parkview Blvd  
 La Vista, NE 68128

Project R3003.066.00 LaVista, City of - Placemaking & LA Svcs

**Professional Services through July 31, 2020****Fee**

Billing Phase	Fee	Billed %	Earned	Prior Fee	Current Fee
Planning	237,167.50	78.00	184,990.66	182,203.93	2,786.73
Schematic Design	12,482.50	0.00	0.00	0.00	0.00
Total Fee	249,650.00		184,990.66	182,203.93	2,786.73
<b>Total Fee</b>					<b>2,786.73</b>

**Reimbursable Expenses**

Printing					51.62
<b>Total Reimbursables</b>					<b>51.62</b>

**Total this Invoice** **\$2,838.35**

**Outstanding Invoices**

Number	Date	Balance
47463	6/30/2020	6,699.97
<b>Total</b>		<b>6,699.97</b>

**PO Number: 20-008351**

*R. Ramirez 8/17/20*

*Consent Agenda 9/11/20 @pb*



**Invoice**

listen.DESIGN.deliver  
6457 Frances Street, Suite 200  
Omaha, NE 68106  
402-393-4100 Fax 402-393-8747

Pat Dowse  
Director Public Works  
City of La Vista  
Email Inv: pdowse@cityoflavista.org  
City of La Vista  
8116 Park View Boulevard  
La Vista, NE 68128-2198

July 10, 2020  
Project No: 10-17105-40  
Invoice No: 0178805

Project 10-17105-40 La Vista City Cntr Parking Structure 2  
PO 20-008373

**Billing Period: June 1, 2020 to June 30, 2020**

**Fee**

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Schematic Design	109,400.00	100.00	109,400.00	109,400.00	0.00
Design Development	164,100.00	100.00	164,100.00	164,100.00	0.00
Construction Documents	218,800.00	45.00	98,460.00	32,820.00	65,640.00
Bid Negotiation	54,700.00	0.00	0.00	0.00	0.00
Total Fee	547,000.00		371,960.00	306,320.00	65,640.00
<b>Total Fee</b>					<b>65,640.00</b>

**Reimbursable Expenses**

Printing & Copy				-602.86	
<b>Total Reimbursables</b>				<b>-602.86</b>	<b>-602.86</b>

**Billing Limits**

	Current	Prior	To-Date
Expenses	-602.86	1,979.60	1,376.74
Limit			10,000.00
Remaining			8,623.26

**Total this Invoice \$65,037.14**

**Outstanding Invoices**

Number	Date	Balance
0177535	6/10/2020	90,255.00
<b>Total</b>		<b>90,255.00</b>

*OK to Pay  
PMD 8/17/2020*

**Billings to Date**

	Current	Prior	Total
Fee	65,640.00	306,320.00	371,960.00
Expense	-602.86	1,979.60	1,376.74
<b>Totals</b>	<b>65,037.14</b>	<b>308,299.60</b>	<b>373,336.74</b>

*Consent Agenda 9/1/2020*

**Invoice**

listen.DESIGN.deliver  
 6457 Frances Street, Suite 200  
 Omaha, NE 68106  
 402-393-4100 Fax 402-393-8747

Pat Dowse  
 Director Public Works  
 City of La Vista  
 Email Inv: pdowse@cityoflavista.org  
 City of La Vista  
 8116 Park View Boulevard  
 La Vista, NE 68128-2198

August 10, 2020  
 Project No: 10-17105-40  
 Invoice No: 0179886

Project 10-17105-40 La Vista City Cntr Parking Structure 2  
 PO 20-008373

**Billing Period: July 1, 2020 to July 31, 2020**

**Fee**

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Schematic Design	109,400.00	100.00	109,400.00	109,400.00	0.00
Design Development	164,100.00	100.00	164,100.00	164,100.00	0.00
Construction Documents	218,800.00	88.00	192,544.00	98,460.00	94,084.00
Bid Negotiation	54,700.00	0.00	0.00	0.00	0.00
Total Fee	547,000.00		466,044.00	371,960.00	94,084.00
<b>Total Fee</b>					<b>94,084.00</b>

**Reimbursable Expenses**

Printing & Copy	89.68
<b>Total Reimbursables</b>	<b>89.68</b>

**Billing Limits**

	Current	Prior	To-Date
Expenses	89.68	1,376.74	1,466.42
Limit			10,000.00
Remaining			8,533.58

**Total this Invoice \$94,173.68**

**Outstanding Invoices**

Number	Date	Balance
0178805	7/10/2020	65,037.14
<b>Total</b>		<b>65,037.14</b>

OK TO PAY  
 PMD 8/17/2020

**Billings to Date**

	Current	Prior	Total
Fee	94,084.00	371,960.00	466,044.00
Expense	89.68	1,376.74	1,466.42
<b>Totals</b>	<b>94,173.68</b>	<b>373,336.74</b>	<b>467,510.42</b>

*Consent Agenda 9/1/20 (pb)*

User: mgustafson

DB: La Vista

Check #	Check Date	Vendor Name	Amount	Voided
133041	08/19/2020	ALFRED BENESCH & COMPANY	3,958.50	N
133042	08/19/2020	CENTURY LINK	126.34	N
133043	08/19/2020	D & K PRODUCTS	282.50	N
133044	08/19/2020	DELL MARKETING L.P.	1,179.38	N
133045	08/19/2020	DESIGN WORKSHOP INC	21,376.35	N
133046	08/19/2020	DIAMOND VOGEL PAINTS	303.60	N
133047	08/19/2020	GRAHAM CONSTRUCTION, INC	22,211.78	N
133048	08/19/2020	LAMP RYNEARSON & ASSOCIATES	1,223.50	N
133049	08/19/2020	METROPOLITAN UTILITIES DISTRICT	315,019.63	N
133050	08/19/2020	NOLL, MARGARET M	90.00	N
133051	08/19/2020	QUIKTRIP CORPORATION	40,000.00	N
133052	08/19/2020	RDG PLANNING & DESIGN	6,699.97	N
133053	08/19/2020	READY MIXED CONCRETE COMPANY	811.78	N
133054	08/19/2020	THE FILTER SHOP, INC.	702.98	N
133056	08/24/2020	KOLTEN TILLEY	75.00	N
133057	09/01/2020	ABM INDUSTRIES, INC	11,223.10	N
133058	09/01/2020	AFL, LLC	26,662.00	N
133059	09/01/2020	AMERICAN PLANNING ASSOCIATION	1,164.00	N
133060	09/01/2020	BISHOP BUSINESS EQUIPMENT COMPA	1,163.53	N
133061	09/01/2020	BLACK HILLS ENERGY	126.52	N
133062	09/01/2020	BOOKPAGE	588.00	N
133063	09/01/2020	CENTER POINT, INC.	364.32	N
133064	09/01/2020	CENTURY LINK	68.98	N
133065	09/01/2020	CINTAS CORPORTATION	246.20	N
133066	09/01/2020	CITY OF PAPILLION	188,687.00	N
133067	09/01/2020	COMP CHOICE INC	25.00	N
133068	09/01/2020	CONCRETE SUPPLY, INC.	1,623.13	N
133069	09/01/2020	FBG SERVICE CORPORATION	38.24	N
133070	09/01/2020	FIKES COMMERCIAL HYGIENE LLC	48.00	N
133071	09/01/2020	FITZGERALD SCHORR BARMETTLER	54,893.70	N
133072	09/01/2020	FOCUS PRINTING	2,050.63	N
133073	09/01/2020	GENERAL FIRE & SAFETY EQUIP CO	245.00	N
133074	09/01/2020	HELGET SAFETY SUPPLY INC	210.00	N
133075	09/01/2020	HOBBY LOBBY STORES INC	64.48	N
133076	09/01/2020	INGRAM LIBRARY SERVICES	914.98	N
133077	09/01/2020	INTOXIMETERS INCORPORATED	20.35	N
133078	09/01/2020	KANOPY, INC.	94.00	N
133079	09/01/2020	LEAGUE OF NEBR MUNICIPALITIES	1,758.00	N
133080	09/01/2020	LIBRARY IDEAS LLC	5.00	N
133081	09/01/2020	LOVELAND GRASS PAD	7.58	N
133082	09/01/2020	MARCO INCORPORATED	120.46	N
133083	09/01/2020	MENARDS-RALSTON	95.67	N
133084	09/01/2020	METROPOLITAN UTILITIES DISTRICT	2,726.27	N
133085	09/01/2020	MIDLANDS LIGHTING & ELECTRIC SUP	335.25	N
133086	09/01/2020	MIDWEST TAPE	94.75	N
133087	09/01/2020	MOBOTREX, INC.	1,600.00	N
133088	09/01/2020	NOLL, MARGARET M	90.00	N
133089	09/01/2020	NSG LOGISTICS, LLC	17,819.29	N
133090	09/01/2020	OMAHA PUBLIC POWER DISTRICT	416.57	N
133091	09/01/2020	OMAHA WORLD-HERALD	361.31	N
133092	09/01/2020	OMNI ENGINEERING	121.10	N
133093	09/01/2020	PAPILLION TIRE INCORPORATED	87.67	N
133094	09/01/2020	PAY-LESS OFFICE PRODUCTS INC	219.83	N
133095	09/01/2020	PINOT'S PALETTE LA VISTA	1,860.00	N
133096	09/01/2020	RECORDED BOOKS, INC	750.00	N
133097	09/01/2020	RIVER CITY RECYCLING	460.00	N
133098	09/01/2020	SIGN-O-VATION, INC.	241.61	N
133099	09/01/2020	SUBURBAN NEWSPAPERS INC	842.30	N
133100	09/01/2020	THE SCHEMMER ASSOCIATES INC	682.50	N
133101	09/01/2020	USBORNE BOOKS & MORE ED. SVCS.	19.98	N

User: mgustafson

DB: La Vista

Check #	Check Date	Vendor Name	Amount	Voided
133102	09/01/2020	WALMART COMMUNITY BRC	364.34	N
TOTAL:			735,661.95	

APPROVED BY COUNCIL MEMBERS ON: 09/01/2020

\_\_\_\_\_  
COUNCIL MEMBER

\_\_\_\_\_  
COUNCIL MEMBER

\_\_\_\_\_  
COUNCIL MEMBER

\_\_\_\_\_  
COUNCIL MEMBER

\_\_\_\_\_  
COUNCIL MEMBER

# Presentation – La Vista Commemorative Tree Program

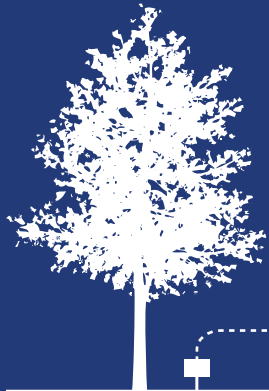
# COMMEMORATIVE TREE MARKERS

Commemorative markers will be mounted next to the tree on an in-ground plaque. You may have your tree re-marked, but you'll be responsible for the cost of a new marker (\$50).

## TREE MARKER EXAMPLE

IN LOVING MEMORY OF  
**JOHN DOE**

PLANTED SEPTEMBER 2019  
BUR OAK



ROUGH  
APPROXIMATION  
OF SCALE

## COST

The cost of the Commemorative Tree Program is **\$300 per tree**.

This includes the planting of the tree, the commemorative tree marker and 5 years of maintenance.

# COMMEMORATIVE TREE PROGRAM APPLICATION

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

Email: \_\_\_\_\_

Reason for Donation: \_\_\_\_\_

Park/Location: \_\_\_\_\_

Tree Species: \_\_\_\_\_

Date Approved: \_\_\_\_\_

## MARKER INFORMATION

Line 1: \_\_\_\_\_

Line 2: \_\_\_\_\_

Line 3: \_\_\_\_\_

Line 4 (Planting Date): \_\_\_\_\_

Line 5 (Tree Species): \_\_\_\_\_

Please include payment of \$300 with application. Checks can be made out to the City of La Vista.



# LA VISTA

## COMMEMORATIVE TREE PROGRAM

**Plant a tree.  
Honor a loved one.  
Watch happiness grow.**

# ROOTED IN LOVE

Trees bring beauty. They benefit the environment. And soon, they'll represent enduring memorials to those nearest and dearest to us.

The City of La Vista's Commemorative Tree Program gives La Vista residents the opportunity to commemorate their loved ones or recognize an organization by planting a tree in their honor.

You choose the city park and tree species, and we'll do the rest.

## HOW THE PROGRAM WORKS

1

First, fill out an application. Applications can be found online at [CityofLaVista.org/????](http://CityofLaVista.org/????) or in-person at City Hall. Or, simply fill out the application on the back of this brochure.

Donors can choose which tree species they'd like planted, the park location and a personalized message on a commemorative tree marker.

2

Applications must then be mailed or delivered to the Park Superintendent at the address below.

**La Vista Public Works**  
**Attn: Park Superintendent**  
**9900 Portal Road**  
**La Vista, NE 68128**

Applications filed before February 1st will have trees planted in the springtime. Applications filed from February 1st to August 1st will be planted in the fall.

3

Your selected tree will be purchased, planted and maintained by the City of La Vista. The City will be responsible for the tree for a period of 5 years after planting.

## APPROVED TREE SPECIES

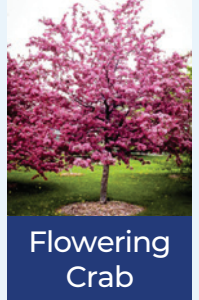
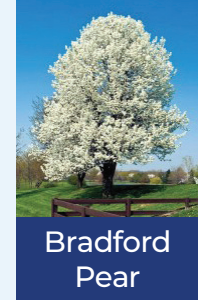
### CONIFER TREES

4-5-Ft. Tall



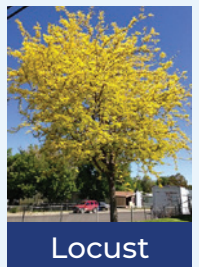
### ORNAMENTAL TREES

1-2-Inch diameter trunk



### SHADE TREES

1-2-Inch diameter trunk



**CITY OF LA VISTA  
MAYOR AND CITY COUNCIL REPORT  
SEPTEMBER 1, 2020 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
ADOPTION OF THE 2021-2025 CAPITAL IMPROVEMENT PROGRAM (CIP)	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JEFF CALENTINE DEPUTY DIRECTOR OF PUBLIC WORKS

**SYNOPSIS**

A public hearing has been scheduled and a resolution has been prepared to approve the 2021-2025 Capital Improvement Program (CIP).

**FISCAL IMPACT**

Capital Improvement Projects recommended for funding in FY21 & FY22 have been incorporated into the biennial budget.

**RECOMMENDATION**

Approval.

**BACKGROUND**

The Capital Improvement Program (CIP) for years 2021-2025 identifies funding for the City's critical infrastructure projects in the amount of \$10.7 for FY21 and an additional \$14.4 for FY22. Over the course of five years (FY21 – FY25), the City anticipates investing a total of \$43.2 in public improvements. The first two years of the CIP are included in the FY21 & FY22 Biennial Budget.

Over the next five years, \$13.2 million has been programmed for Streets; \$6.4 million for Sewers; \$12.6 million for Parks; and \$11 for public facilities. Approximately 31% of the projects are associated with the City's strategic priority related to redevelopment of the 84<sup>th</sup> Street corridor.

The five-year CIP plan also contains a comprehensive list of unprogrammed projects totaling \$51.8 million. Projects have been included on this list that may require additional direction regarding prioritization, planning and strategy development, clarity on project timing, etc. These projects will continue to be addressed through the annual CIP review process.

As required by State Statute, the Planning Commission held a public hearing on August 6, 2020 and voted to recommend to the City Council that the 2021-2025 CIP be approved.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, APPROVING THE 2021-2025 CAPITAL IMPROVEMENT PROGRAM (CIP) FOR INFRASTRUCTURE AND OTHER CAPITAL IMPROVEMENTS FOR THE CITY OF LA VISTA.

WHEREAS, the City of La Vista's Capital Improvement Program (CIP) document has been prepared and presented to Council; and

WHEREAS, the La Vista Planning Commission has reviewed the 2021-2025 Capital Improvement Program (CIP) for the City of La Vista and recommends to Council approval of the Plan; and

WHEREAS, the Mayor and City Council of the City of La Vista, Nebraska held a public hearing on the City of La Vista's 2021-2025 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista; and

WHEREAS, the citizens of the City of La Vista have therefore had an opportunity to comment on the 2021-2025 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista as submitted and reviewed by the La Vista City Council;

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska that the 2021-2025 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista as submitted and reviewed by the Mayor and City Council of the City of La Vista be, and the same hereby is, accepted and approved.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER, 2020.

CITY OF LA VISTA

\_\_\_\_\_  
Douglas Kindig, Mayor

ATTEST:

\_\_\_\_\_  
Pamela A. Buethe, CMC  
City Clerk

# CAPITAL IMPROVEMENT PROGRAM (CIP) FIVE YEAR PLAN





# Capital Improvement Program Overview

The City's Capital Improvement Program (CIP) is a multi-year plan designed to prioritize and strategically plan the City's large capital projects in a fiscally responsible manner. The FY21-FY25 CIP includes projects aligned with the Strategic Plan and are included in the following budgets: Capital Improvement Fund, Redevelopment Fund, Off-Street Parking Fund, Economic Development Fund and the Sewer Fund. Council is asked to approve projects for both FY21 & FY22.

## FY19 & FY20 CIP HIGHLIGHTS

### Sewer Fund

Consultants conducted their evaluations to determine the scope of the East La Vista Sewer/Pavement Rehabilitation Project at a cost of \$127,000.

### Capital Improvement Fund

Resurfacing 84th Street between Harrison Street and Giles Road was completed in FY19 at a cost of \$1.6 million with the State of Nebraska Department of Transportation funding \$1 million.

An asphalt overlay of Park View Boulevard and Brentwood Drive was completed at a cost of \$800,000.

The City participated in an interlocal agreement with Sarpy County for improvements at the intersection of 132nd and West Giles Road for a cost share of \$233,000. In addition, an asphalt overlay was installed on Giles Road from I-80 to Harrison Street for a cost of \$212,000.

Mini-park plan improvements continued with the Eberle-Walden Park installation of new playground equipment and a shelter.

A cost share installment payment of \$250,000 was made to Sarpy County for the West Papio Trail from Giles Road to Q Street.

### Off-Street Parking Fund

Parking Structure #1 was completed in Parking District No. 2 for the 84th Street redevelopment area at a cost of \$5 million.

### Redevelopment Fund

Public improvements in the 84th Street redevelopment area were completed at a cost of approximately \$2.7 million. Civic Center Park Phase 2 improvements were completed at a cost of approximately \$2 million. Consultant services for planning of 84th Street Corridor Streetscape projects incurred \$273,000 in expenditures.

## FY20 CIP PROGRESS SUMMARY

Approximately \$5.2 million will be spent on capital projects by the conclusion of FY20. Design and planning work continues related to Streetscape, the Civic Center Park Interface Improvements, the swimming pool, and Parking Structure #2. Because it is early in the construction season, additional appropriation in FY21 for FY20 carry-over projects cannot be determined at this time. Potential carry-over projects will be identified in August for possible inclusion in the FY21 appropriation for capital construction.

## CIP SELECTION PROCESS

The CIP Committee meets in January and begins work on the plan. They review all department capital project requests and evaluate the city's financial capacity to undergo projects. The committee then prioritizes the CIP based on the following guidelines:

- Spending priorities related to the City Strategic Plan set by City Council
- Partnerships or Interlocal agreements to which the City is currently obligated
- Immediate need to minimize asset or infrastructure damage
- Financial or debt capacity to handle CIP projects
- The impact of the CIP projects on the operating budget or capacity to complete the projects in a given year
- Encourage and sustain economic growth in the city

## FY21 & FY22 CIP

**Revenues** - Capital Improvement projects are budgeted in a variety of funds that receive their revenue from multiple sources including Community Betterment proceeds (\$275,000), Debt Service Fund General Obligation Bonds (\$4,750,000), Redevelopment Fund General Obligation Bonds (\$9,722,000), Off-Street Parking Fund Bonds (\$2,000,000), Sewer Fund General Obligation Bonds (\$5,900,000) and sales tax and property tax revenue (\$967,912) for a total of \$23.6 million.

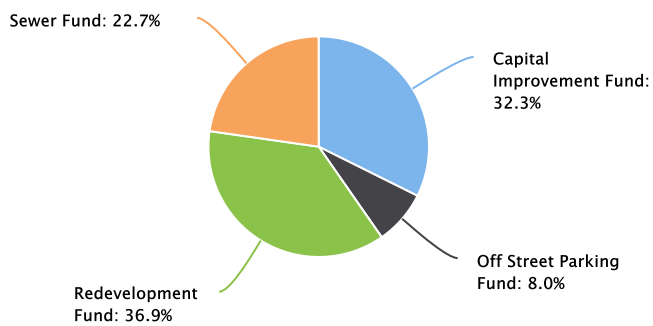
**Expenditures** - Capital Improvement projects slated for FY21 and FY22 total nearly \$26 million. Approximately \$9.7 million can be attributed to projects related to the redevelopment of the 84th Street corridor. Approximately \$8.5 million in projects are budgeted in

# Capital Improvement Program Overview

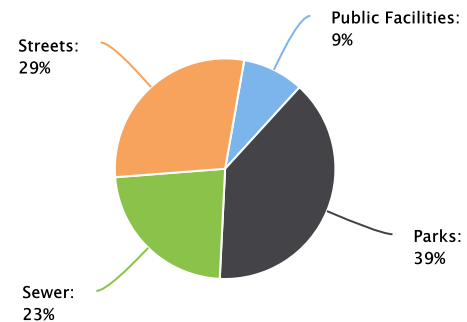
the Capital Improvement Fund, \$6 million in the Sewer Fund, and \$2.1 million in the Off-Street Parking Fund.

The CIP Five Year Plan spending by category consists of Public Facilities (\$11,050,000), Parks (\$12,731,000), Streets (\$14,229,445) and Sewer (\$6,430,000). The following is a list and description of the major projects recommended in FY21 and FY22.

**FY21 & FY22 Capital Improvement Expenditures by Fund**



**FY21 & FY22 Capital Improvement Expenditures by Category**



## Projects by Year

Project Name:	Project Number:	Category:	Page #	FY21	FY22	FY23	FY24	FY25	Forecast
Civic Center Park Interface Improvements	PARK-18-001	Parks	44	3,750,000	4,000,000	2,000,000	-	-	9,750,000
Civic Center Park Phase 2	PARK-17-005	Parks	45	25,000	-	-	-	-	25,000
Mini Park Plan Improvements	PARK-17-001	Parks	54	50,000	50,000	50,000	50,000	50,000	250,000
Thompson Creek Central Park Channel & Trail	PARK-20-001	Parks	57	106,000	1,236,000	-	-	-	1,342,000
West Papio Trail Giles to Q	PARK-19-002	Parks	62	250,000	-	-	-	-	250,000
City Centre - Building Demo	CMDV-20-002	Public Facilities	38	100,000	-	-	-	-	100,000
Library Roof Replacement	LIBR-21-001	Public Facilities	52	100,000	-	-	-	-	100,000
8110 Park View Blvd Sanitary Sewer Repair	SEWR-21-001	Sewer	28	30,000	-	-	-	-	30,000
East LV Sewer & Pavement Rehabilitation	SEWR-13-001	Sewer	48	600,000	5,300,000	-	-	-	5,900,000
84th St. Corridor Streetscape	STRT-19-008	Streets	29	200,000	-	-	-	-	200,000
96th St Panel Overlay	STRT-20-004	Streets	31	2,815,000	-	-	-	-	2,815,000
108th St. Asphalt	STRT-20-002	Streets	32	2,400,000	-	-	-	-	2,400,000
114th St. & Giles Rd. Traffic Signal Update	STRT-21-003	Streets	33	75,000	-	-	-	-	75,000
Annual Street Resurfacing	STRT-20-001	Streets	34	500,000	500,000	500,000	500,000	500,000	2,500,000
City Parking Lot Service Road	STRT-16-002	Streets	42	281,912	-	-	-	-	281,912
City Parking Lot Charging Station	STRT-20-006	Streets	40	12,533	-	-	-	-	12,533
Concrete Panel Replacement Park View	STRT-21-001	Streets	47	150,000	-	-	-	-	150,000
Street Pavement Analysis	STRT-20-003	Streets	56	60,000	-	-	-	-	60,000
Giles Rd. & Southport Pkwy Traffic Signal Upgrade	STRT-21-004	Streets	49	25,000	-	-	-	-	25,000
Applewood Creek Trail	PARK-19-001	Parks	35	-	600,000	-	-	-	600,000
Civic Center Park Phase 3 Improvements	PARK-17-006	Parks	46	-	100,000	-	-	-	100,000
Memorial Plaza	PARK-22-001	Parks	53	-	50,000	-	-	-	50,000
City Centre Parking Structure #2	CMDV-18-002	Public Facilities	39	100,000	2,000,000	8,000,000	-	-	10,100,000
Municipal Campus Improvements	CTHL-15-002	Public Facilities	55	-	75,000	75,000	-	-	150,000
72nd St. Storm Sewer Reroute	SEWR-22-001	Sewer	27	-	50,000	-	-	-	50,000
Civic Center Park Access Road	STRT-21-002	Streets	43	-	200,000	1,050,000	-	-	1,250,000
Giles Rd. Traffic Flow Improvements	STRT-17-003	Streets	50	260,000	200,000	-	-	2,484,000	2,944,000
Traffic Signal Battery Backup at Signalized Intersections	STRT-21-005	Streets	59	-	56,000	-	-	-	56,000
Thompson Creek West Edgewood	PARK-23-002	Parks	58	-	-	54,000	20,000	290,000	364,000
84th St. Underpass	STRT-17-005	Streets	30	-	-	200,000	-	-	200,000
West Leg Summer Drive	STRT-17-004	Streets	61	-	-	250,000	-	-	250,000
Library Parking Lot Rehabilitation	LIBR-22-001	Public Facilities	51	-	-	600,000	-	-	600,000
Big Papio Sewer Siphon Replacement	SEWR-23-001	Sewer	36	-	-	-	100,000	350,000	450,000
Bridge Deck Maintenance	STRT-23-002	Streets	37	-	-	-	900,000	-	900,000
Transportation Network Study	STRT-23-004	Streets	60	-	-	-	-	50,000	50,000
City Parking Lot Poles - Southport	STRT-24-002	Streets	41	-	-	-	-	60,000	60,000
<b>Grand Total</b>				<b>11,890,445</b>	<b>14,417,000</b>	<b>12,779,000</b>	<b>1,570,000</b>	<b>3,784,000</b>	<b>44,440,445</b>



# Capital Improvement Program Overview

## FY21 CIP PROJECTS RECOMMENDED

### Sewer Fund

**East La Vista Sewer Replacement Project** - The sanitary sewer lines in the area of east of 72nd Street from Harrison Street to Thompson Creek are over 60 years old and showing signs of deterioration. In FY20 Burns and McDonald was hired to conduct a detailed examination of the existing sewer system and provide information regarding the condition of the system and locations where sewer line replacement and/or relining are recommended as well as report on the condition of the laterals. The information provided by Burns and McDonald will be used to determine the scope and potential cost of this project. Preliminary work is contemplated for FY21 (\$600,000) with the bulk of the project being completed in FY22 (estimated at \$5.3 million).

### Capital Improvement Fund

**West Papio Trail Project** - This project was an extension of the existing West Papio Trail from Giles Road to Q Street. The project was completed a couple of years ago and the City has been paying for its portion of the project (\$750,000) in annual increments of \$250,000. Funding for the final payment is included in FY21. Other entities in this joint project were the Papio Missouri River NRD and the City of Omaha. La Vista's share was 20% of the total project cost.

**Civic Center Park Interface** - As part of the 84th Street redevelopment effort, the City has begun to convert the former golf course into a regional recreation area. The City will be constructing restroom facilities, retaining walls, plaza spaces and pedestrian connections from the park to the new City Centre development, located immediately south of the park. Design work is nearing completion on facilities and infrastructure improvements. It is anticipated that construction will begin in FY21 and continue into FY22 and FY23. Funding is included in all three years totaling \$10 million. FY21 construction costs are estimated to be \$3.75 million.

**Annual Street Resurfacing** - Funding (\$500,000) is included in all five years of the CIP for various street resurfacing projects. A pavement assessment study has recently been completed and the information from this study will be used to prioritize necessary repairs and develop a schedule of specific resurfacing projects.

## Redevelopment Fund

**Streetscape** – The conceptual design portion of this project has been completed and construction documents are currently being prepared. Project cost estimates and a phasing plan have been provided. Funding has been included in FY21 for additional design work on intersecting components such as the west leg roadway and the bridge/underpass in the amount of \$200,000. Construction funding has been moved to unprogrammed pending a discussion and decision regarding project prioritization.

## FY22 CIP PROJECTS RECOMMENDED

### Sewer Fund

**East La Vista Sewer Replacement Project** – The sanitary sewer lines in the area of east of 72nd street from Harrison Street to Thompson Creek are 60+ years old and showing signs of deterioration. In FY20 Burns and McDonald was hired to conduct a detailed examination of the existing sewer system and provide information regarding the condition of the system and locations where sewer line replacement and/or relining are recommended as well as report on the condition of the laterals. The information provided by Burns and McDonald will be used to determine the scope and potential cost of this project. Preliminary work is contemplated for FY21 (\$600,000) with the bulk of the project being completed in FY22 (\$5.3 million). Construction work will include replacing portions of the sewer line, installing a liner in other sections, repairing and replacing lateral connections as needed and milling and overlaying of the roadway sections.

### Capital Improvement Fund

**96th Street and 108th Street Resurfacing** - Sections of both of these roadways have been repeatedly patched and are in need of more permanent repairs. Bids were let in the current year (FY20). With only one bid received, City Council rejected the bid. New bids will be requested for funding in FY21. On 96th Street resurfacing of all lanes north of the bridge to Harrison Street will be completed at a total cost of \$2.4 million. On 108th Street resurfacing will be completed from Giles Road to just north of Chandler Road at a total cost of \$2.8 million.

**Annual Street Resurfacing** - Funding (\$500,000) is included in all five years of the CIP for various street resurfacing projects. A pavement assessment study has recently been completed and the information from this

study will be used to prioritize necessary repairs and develop a schedule of specific resurfacing projects.

**Applewood Creek Trail** – This project is a new trail system which will connect existing trails in the Cimarron Woods subdivision with existing trails in the Portal Ridge subdivision. The ultimate goal to connect to the West Papio Trail and expand recreational opportunities for our citizens. Funding in the amount of \$600,000 is included.

**Civic Center Park Interface** - As part of the 84th Street redevelopment effort, the City has begun to convert the former golf course into a regional recreation area. The City will be constructing restroom facilities, retaining walls, plaza spaces and pedestrian connections from the park to the new City Centre development, located immediately south of the park. Design work is nearing completion on facilities and infrastructure improvements. It is anticipated that construction will begin in FY21 and continue into FY22 and FY23. Funding is included in all three years totaling \$10 million. FY22 construction costs are estimated to be \$4 million.

**Municipal Campus Improvement** – There has been a need for additional space at both City Hall and the Community Center for some time. These facilities were built in 1993 and since that time multiple staff members and programs have been added. In order to provide for efficient service to the public as well as a productive work environment for current and future staff, an existing space needs study was updated in 2019. The next step is to solicit an architectural firm to do design work and provide costs estimates. Funding is included in FY22 (\$75,000) and FY23 (\$75,000) for design work.

### **Off-Street Parking Fund**

**City Centre Parking Structure #2** – As part of the 84th Street redevelopment effort the City has agreed to construct public infrastructure improvements in conjunction with other private development. Public parking facilities are part of these improvements. A public parking district has been created to facilitate these projects. The final design of Parking Structure #2 is nearing completion and will be ready for bidding by fall. Construction is anticipated to coincide with other projects in the City Centre development such as the proposed music venue. FY22 includes funding of \$2 million with completion of FY23 at a total cost of \$10 million.

## Projects by Fund

**CAPITAL IMPROVEMENT FUND PROJECTS**

EXHIBIT 5.01A

	Funding Source	FY21 Proposed Budget	FY22 Proposed Budget	FY23 Projected Budget	FY24 Projected Budget	FY25 Projected Budget
<b>ADMINISTRATION</b>						
Municipal Campus Planning	Lottery Fund	-	75,000	75,000	-	-
<b>SUBTOTAL</b>		-	75,000	75,000	-	-
<b>BUILDINGS AND GROUNDS</b>						
Library Roof Replacement	Lottery Fund	100,000	-	-	-	-
Library Parking Lot Rehab	Lottery Fund	-	-	600,000	-	-
<b>SUBTOTAL</b>		100,000	-	600,000	-	-
<b>PARKS</b>						
Mini Park Plan Improvements	Lottery Fund	50,000	50,000	50,000	50,000	50,000
Memorial Plaza	Bond	-	50,000	-	-	-
Applewood Creek Trail	Bond	-	600,000	-	-	-
West Papio Trail Giles to Q	Debt Service Fund Cash	250,000	-	-	-	-
<b>SUBTOTAL</b>		300,000	700,000	50,000	50,000	50,000
<b>STREETS</b>						
City Parking Lot Service Road	Debt Service Fund Cash	281,912	-	-	-	-
Giles Road Traffic Flow Improvements	Bond	-	-	-	-	2,484,000
Giles Road Traffic Flow Improvements	Debt Service Fund Cash	260,000	200,000	-	-	-
Annual Street Resurfacing	Bond	500,000	500,000	500,000	500,000	500,000
108th St Asphalt	Bond	2,400,000	-	-	-	-
96th St Panel Overlay	Bond	2,815,000	-	-	-	-
Concrete Panel Replacement Park View Blvd	Bond	150,000	-	-	-	-
City Parking Lot Charging Station	Debt Service Fund Cash	12,533	-	-	-	-
114th & Giles Signal	Debt Service Fund Cash	75,000	-	-	-	-
Giles Rd & Southport Signal	Debt Service Fund Cash	25,000	-	-	-	-
Street Pavement Analysis	Debt Service Fund Cash	60,000	-	-	-	-
Traffic Signal - Battery Backup	Debt Service Fund Cash	-	56,000	-	-	-
Transportation Network Study	Debt Service Fund Cash	-	-	-	-	50,000
City Parking Lot Poles Southport	Debt Service Fund Cash	-	-	-	-	60,000
Bridge Deck Maint	Bond	-	-	-	900,000	-
<b>SUBTOTAL</b>		6,579,445	756,000	500,000	1,400,000	3,094,000
<b>TOTAL CAPITAL IMPROVEMENT PROJECTS</b>		6,979,445	1,531,000	1,225,000	1,450,000	3,144,000

**Expenditures by Funding Sources**

Debt Service Fund Cash	964,445	256,000	-	-	110,000
Bond	5,865,000	1,150,000	500,000	1,400,000	2,984,000
Lottery Fund	150,000	125,000	725,000	50,000	50,000
<b>Total Expenditures from Funding Sources</b>	<b>6,979,445</b>	<b>1,531,000</b>	<b>1,225,000</b>	<b>1,450,000</b>	<b>3,144,000</b>

# Projects by Fund

## SEWER FUND CAPITAL IMPROVEMENT PROJECTS

EXHIBIT 5.01B

	Funding Source	FY21 Proposed Budget	FY22 Proposed Budget	FY23 Projected Budget	FY24 Projected Budget	FY25 Projected Budget
<b>SEWER</b>						
East LV Sewer/Pavement Rehab	Bond	600,000	5,300,000	-	-	-
8110 PARK VIEW BLVD SANITARY SEWER	Cash	30,000	-	-	-	-
72ND ST STORM SEWER PIPE REROUTE	Cash	-	50,000	-	-	-
Big Papio Sewer Siphon Replacement	Bond	-	-	-	100,000	350,000
<b>SUBTOTAL</b>		<b>630,000</b>	<b>5,350,000</b>	<b>-</b>	<b>100,000</b>	<b>350,000</b>
<b>TOTAL CAPITAL IMPROVEMENT PROJECTS</b>		<b>630,000</b>	<b>5,350,000</b>	<b>-</b>	<b>100,000</b>	<b>350,000</b>

### Expenditures by Funding Sources

Bond	600,000	5,300,000	-	100,000	350,000
Cash	30,000	50,000	-	-	-
<b>Total Expenditures from Funding Sources</b>	<b>600,000</b>	<b>5,300,000</b>	<b>-</b>	<b>100,000</b>	<b>350,000</b>

## OFF-STREET PARKING FUND CAPITAL IMPROVEMENT PROJECTS

EXHIBIT 5.01C

	Funding Source	FY21 Proposed Budget	FY22 Proposed Budget	FY23 Projected Budget	FY24 Projected Budget	FY25 Projected Budget
CITY CENTRE PARKING #2	Bond	100,000	2,000,000	8,000,000	-	-
<b>TOTAL CAPITAL IMPROVEMENT PROJECTS</b>		<b>100,000</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>

### Expenditures by Funding Sources

Bond	100,000	2,000,000	8,000,000	-	-
<b>Total Expenditures from Funding Sources</b>	<b>100,000</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>

## Projects by Fund

**REDEVELOPMENT FUND  
CAPITAL IMPROVEMENT PROJECTS**

EXHIBIT 5.01D

	<b>Funding Source</b>	<b>FY21 Proposed Budget</b>	<b>FY22 Proposed Budget</b>	<b>FY23 Projected Budget</b>	<b>FY24 Projected Budget</b>	<b>FY25 Projected Budget</b>
<b>COMMUNITY DEVELOPMENT</b>						
City Center - Building Demo	Cash	100,000	-	-	-	-
<b>SUBTOTAL</b>		<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PARKS</b>						
Civic Center Park Phase 2	Bond	25,000	-	-	-	-
Civic Center Park Phase 3	Bond	-	100,000	-	-	-
City Park Interface Improvements	Bond	3,750,000	4,000,000	2,000,000	-	-
Thompson Creek Channel & Trail	Bond	106,000	1,236,000	-	-	-
Thompson Creek West Edgewood	Grant	-	-	54,000	20,000	290,000
<b>SUBTOTAL</b>		<b>3,881,000</b>	<b>5,336,000</b>	<b>2,054,000</b>	<b>20,000</b>	<b>290,000</b>
<b>STREETS</b>						
West Leg Summer Drive	Bond	-	-	250,000	-	-
84th Street Underpass	Bond	-	-	200,000	-	-
84 Corridor Streetscape	Bond	200,000	-	-	-	-
Civic Center Park Access Road	Bond	-	200,000	1,050,000	-	-
<b>SUBTOTAL</b>		<b>200,000</b>	<b>200,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL CAPITAL IMPROVEMENT PROJECTS</b>		<b>4,181,000</b>	<b>5,536,000</b>	<b>3,554,000</b>	<b>20,000</b>	<b>290,000</b>

**Expenditures by Funding Sources**

Cash	100,000	-	-	-	-
Bond	4,081,000	5,536,000	3,500,000	-	-
Grant	-	-	54,000	20,000	290,000
<b>Total Expenditures from Funding Sources</b>	<b>4,081,000</b>	<b>5,536,000</b>	<b>3,554,000</b>	<b>20,000</b>	<b>290,000</b>

# Unprogrammed Capital Improvement Projects

## UNPROGRAMMED CAPITAL IMPROVEMENT PROJECTS BY FUNDING SOURCE

<b>GENERAL FUND</b>	<b>150,000</b>
<b>Community Development</b>	<b>150,000</b>
Zoning/Subdivision Regulations Update	150,000
<b>DEBT SERVICE FUND</b>	<b>2,313,200</b>
<b>Parks</b>	<b>125,000</b>
City Park Parking Lot Improvements	125,000
<b>Streets</b>	<b>2,188,200</b>
66th Street Reconstruction	842,200
Harrison St. Bridge	121,000
Storm Sewer Inlet Top Repair	150,000
Concrete Panel Replacement	175,000
Resurface 78th & Edgewood	900,000
<b>OFF-STREET PARKING FUND</b>	<b>6,500,000</b>
<b>Public Facilities</b>	<b>6,500,000</b>
City Centre Parking Structure #3	6,500,000
<b>LOTTERY FUND</b>	<b>6,375,000</b>
<b>Public Facilities</b>	<b>6,237,000</b>
Municipal Campus Improvement	6,000,000
Library Exterior Upgrades	80,000
Space Needs Study for Library	30,000
Library Carpet	127,000
<b>Parks</b>	<b>138,000</b>
Sports Complex Light Rehab	85,000
Sports Complex Sidewalks	53,000
<b>REDEVELOPMENT FUND</b>	<b>36,500,000</b>
<b>Parks</b>	<b>12,900,000</b>
Swimming Pool	6,600,000
Civic Center Park Phase 3	2,000,000
Memorial Plaza	1,000,000
Swimming Pool Demolition	300,000
City Centre Plaza Space Improvements	3,000,000
<b>Streets</b>	<b>23,600,000</b>
84th St. Corridor Streetscape	15,100,000
West Leg Summer Drive	2,000,000
84th St. Underpass	6,500,000
<b>TOTAL UNPROGRAMMED CAPITAL PROJECTS</b>	<b>51,838,200</b>

# Unprogrammed Capital Improvement Projects

In its capital construction planning, the City has focused on the current biennium to initiate and fund high priority projects important to its citizens. With the 84th Street Corridor emerging as a major economic development driver, the start dates for several public infrastructure projects depend on the private developer's construction schedule. The COVID-19 pandemic has impacted construction schedules temporarily. Rather than just slating the projects in the out years FY23 to FY25, an unprogrammed project list was developed.

There are 22 unprogrammed projects in the Capital Improvement Plan. Unprogrammed projects are those in which projects have been identified but are not currently included in the CIP Five Year Plan. One project is categorized in the General Fund, six projects in the Debt Service Fund, six projects in the Lottery Fund, one project in Off-Street Parking Fund and eight projects in the Redevelopment Fund totaling \$52 million. The projects are listed by category below:

## GENERAL FUND

**Zoning/Subdivision Regulations Update** - The City's new Comprehensive Plan was adopted in 2019. The Zoning and Subdivision Regulations are two of the primary tools utilized to implement the City's vision established within the Comprehensive Plan. These regulations have had many minor updates over time but have not been fully updated for many years. Some areas are very antiquated due to continuous changing technologies and businesses of today. This project proposes to hire a consultant to completely rewrite the City's Zoning and Subdivision Regulations and put them into a Unified Development Ordinance containing all development-oriented regulations. Total Cost: \$150,000

## CAPITAL IMPROVEMENT FUND - Funded by Debt Service Fund Sales Tax Revenue

**66th Street Reconstruction** - This project would reconstruct 66th Street (Harrison Street to Giles Road) and Giles Road (66th Street to 69th Street). The referenced sections are narrow two-lane roadways without curb and gutter in some areas. There is also desire to improve the intersection of Giles Road and 66th Street, as well as connect 66th Street across Giles Road to the south. This project has been in que for federal funding for several years, however delays in the availability of those funds have forced the City and Sarpy County to have discussions about the feasibility of moving this project forward without the use of federal

funds, which would require the development of a new scope of work and execution of an interlocal agreement between La Vista and Sarpy County to move this project forward. Total Cost: \$842,200

**City Park Parking Lot Improvements** - The use of a dedicated field at City Park by the Papillion/La Vista High School girls softball team has created a significant increase in vehicular traffic at the park. The current parking lot is often filled to capacity and many cars are forced to park in the gravel at the south end of the park. The entrance off of 78th St. has also deteriorated significantly and needs to be replaced. This project would be done in two phases, the first phase would resurface the drive to the current parking lot, and the second phase would pave the gravel lot and add a retaining wall to the south. Total Cost: \$125,000

**Harrison Street Bridge** - The 92nd and Harrison Street bridge needs repairs that go beyond routine maintenance. This project would reconstruct the bridge deck, approach slabs, and pillars. The project would be completed jointly with the City of Omaha, the project's lead agent. The amount shown is La Vista's share of the project. Total Cost: \$121,000

**Storm Sewer Inlet Top Repair** - There are damaged and deteriorated storm inlet tops on 72nd Street and 96th Street, from Giles Road to Harrison Street. Total Cost: \$150,000

**Concrete Panel Replacement** - Throughout the City concrete panels deteriorate at various times and locations. Replacement locations and priorities would be determined based on the information collected in the pavement assessment study. Specific projects will be scheduled and submitted as needed. Total Cost: \$175,000

**Resurface 78th and Edgewood** - This project would resurface Edgewood Blvd. from Parkview Blvd. to Giles Road, and 78th Street from Harrison Street to Parkview Blvd. Once the data collected from the pavement assessment study is analyzed, this project will be prioritized and scheduled. Total Cost: \$900,000

## CAPITAL IMPROVEMENT FUND - Funded by Lottery Fund Community Betterment Revenue

**Municipal Campus Improvements** - Designed and built in the early 1990's, the combined City Hall and Community Center building is generally in good physical condition, but was simply not built to accommodate the growth the City has experienced. City Hall houses multiple divisions and additional

space has been needed for some time to provide for efficient service to the public as well as a productive work environment for current and future staff. An existing space needs study was updated in 2019 and subsequent design and construction recommendations were made. Similar conditions exist for the Recreation Department and Community Center. In addition, a Community Interest and Opinion Survey conducted in 2019 identified areas for facility improvements and interest in dedicated space for seniors. Additionally, there is a recommendation for a Memorial Plaza to be built on the Municipal Campus. The next step is to solicit an architectural firm to do design work and provide cost estimates. Funding is included in FY22 and FY23 for said design work. Total Cost: \$6,000,000

**Library Exterior Upgrades** - Metropolitan Community College and the La Vista Public Library currently share a building that was built in 1997. Funding of \$100,000 is included in the FY21 budget for roof repair. Additional work is required for work associated with the dome portion of the building and has been moved to pending as Metro has taken this work out of their building maintenance plan. Less extensive repairs were completed and seem to have addressed concerns. Total Cost: \$80,000

**Sports Complex Light Rehab** - The existing lighting fixtures and mountings at the Sports Complex are near the end of their useful life. The fuses and ballasts are mounted at the top of the poles making maintenance costly and hazardous. The bulb covers must be removed with a hacksaw or cutting torch. Mounting arms spin out of line during high winds. This project would replace the ball field lighting, mounting, ballasts, and fusing on field #1 at the Sports Complex. Total Cost: \$85,000

**Sports Complex Sidewalks** - Currently there are many spectators who frequent the Soccer Complex who have difficulty traversing the grassy areas. This project will install sidewalks from the parking lot to the soccer fields. Total Cost: \$53,000

**Space Needs Study for Library** - The library was constructed in 1997 and since that time staffing numbers have increased and the need for additional work areas is at a critical point. Multiple staff members currently share workspace and these "work arounds" have been utilized for several years as temporary fixes. The library is now at a turning point with an additional full-time staff member and part-time employees who do not have adequate workspace. Additionally, the types of program offerings and the technology utilized has changed considerably since 1997. A space needs study will ensure the building is being utilized in the

best possible way for the public and that adequate, functional workspace will be provided for staff. Total Cost: \$30,000

**Library Carpet** - The Library was constructed in 1997 and the carpet has never been replaced. It is starting to show signs of wear and tear and is due for replacement. Total Cost: \$127,000

## OFF-STREET PARKING FUND

**Parking District #2 - City Centre Parking Structure #3** - As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed-use project (City Centre) on the former Brentwood Crossing property. The City has agreed to construct public infrastructure improvements in conjunction with this project. Public parking facilities are part of these improvements. A public parking district has been created to facilitate these projects. Total Cost: \$6,500,000

## REDEVELOPMENT FUND

**Swimming Pool** - The current swimming pool is 60 years old and has reached the end of its useful life. It requires significant maintenance each year in order to get the pool operational for the season and replacement parts are often unavailable and must be manufactured. Additionally, the Civic Center Park Master plan calls for the park to connect to the west side of 84th Street via an underpass, which would be located directly adjacent to the existing pool site. In order to facilitate the underpass connection and utilize the space west of 84th Street it is necessary to demolish the existing pool and construct a new one in a different location. Total Cost: \$6,600,000

**Civic Center Park Phase 3 Improvements** - As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed-use project (City Centre), on the former Brentwood Crossing property. In conjunction with the plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. Phase 2 improvements have been completed. Funds are included in FY22 for planning and design of Phase 3 improvements which could include, but are not limited to, an expanded trail network, lighting, restroom/shelter facilities, a boat rental facility, and various public art. Public engagement efforts will be undertaken to obtain feedback on desired amenities, followed by design and construction. Total Cost: \$2,000,000

**Memorial Plaza** - The original Vision 84 plan identified the desire for a memorial plaza where people could go

to reflect and honor friends and family members. During the work associated with the Civic Center Park interface design project, a recommendation was made that the area west of City Hall would be a more appropriate location for such a memorial. With the potential for an outdoor music venue adjacent to the park, the large amount of activity that will take place in the park, and the existing terrain, it was determined that a more serene, reverent setting would be better suited for this use. The funding included in FY22 is for initial design work and does not include construction costs. During the design process location will be discussed as well as the focus of the memorial, that is, would it be limited to honoring those who have served in the military or would there be a component where public safety members or others could be honored as well. Total Cost: \$1,000,000

**Swimming Pool Demolition** - As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed-use project (City Centre) on the former Brentwood Crossing property. In conjunction with the plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. The Civic Center Park Master plan calls for the park to connect to the west side of 84th Street via an underpass, which would be located directly adjacent to the existing pool site. In order to facilitate the underpass connection and utilize the space west of 84th Street it is necessary to demolish the existing pool and construct a new one in a different location. Total Cost: \$300,000

**City Centre Plaza Space Improvements** - A contract has been approved with RDG to design improvements and amenities for the public plaza spaces in City Centre as well as the eight acres of land west of 84th Street adjacent to Civic Centre Park. Total Cost: \$3,000,000

**84th Street Corridor Streetscape** - The Vision 84 plan calls for "Unique streetscape enhancements along 84th Street" as one of the goals of the master plan. The conceptual design portion of this project has been

completed and cost estimates provided. Construction documents are currently being prepared and a phasing plan for construction has been provided (see below). Improvements will include but are not limited to gateway walls, expanded sidewalks, pedestrian lighting, irrigation and landscaping improvements along the roadway and in the medians from Harrison Street to Giles Road. Funding included in FY21 is for additional design work on intersecting components such as the west leg roadway and the bridge/underpass. Construction funding has been moved to pending until a project prioritization decision can be made. Total Cost: \$15,100,000

**West Leg Summer Drive** - As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed-use project (City Centre), on the former Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. The park master plan calls for the park and the City Centre project to connect with the west side of the City via an underpass under 84th Street. In anticipation of multiple large-scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space. The City intends to construct a roadway into this area from 84th Street to provide access. Total Cost: \$2,000,000

**84th Street Underpass** - In anticipation of multiple large-scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space. This project would provide an access from Civic Center Park to the space west of 84th Street, connecting both sides of the City and providing pedestrian access to the park and the development from the west side of the City. Total Cost: \$6,500,000



# Capital Improvement Program FY21 – FY25 Summary Tables



## Projects by Year

Project Name:	Project Number:	Category:	Page #	FY21	FY22	FY23	FY24	FY25	Forecast
Civic Center Park Interface Improvements	PARK-18-001	Parks	44	3,750,000	4,000,000	2,000,000	-	-	9,750,000
Civic Center Park Phase 2	PARK-17-005	Parks	45	25,000	-	-	-	-	25,000
Mini Park Plan Improvements	PARK-17-001	Parks	54	50,000	50,000	50,000	50,000	50,000	250,000
Thompson Creek Central Park Channel & Trail	PARK-20-001	Parks	57	106,000	1,236,000	-	-	-	1,342,000
West Papio Trail Giles to Q	PARK-19-002	Parks	62	250,000	-	-	-	-	250,000
City Centre - Building Demo	CMDV-20-002	Public Facilities	38	100,000	-	-	-	-	100,000
Library Roof Replacement	LIBR-21-001	Public Facilities	52	100,000	-	-	-	-	100,000
8110 Park View Blvd Sanitary Sewer Repair	SEWR-21-001	Sewer	28	30,000	-	-	-	-	30,000
East LV Sewer & Pavement Rehabilitation	SEWR-13-001	Sewer	48	600,000	5,300,000	-	-	-	5,900,000
84th St. Corridor Streetscape	STRT-19-008	Streets	29	200,000	-	-	-	-	200,000
96th St Panel Overlay	STRT-20-004	Streets	31	2,815,000	-	-	-	-	2,815,000
108th St. Asphalt	STRT-20-002	Streets	32	2,400,000	-	-	-	-	2,400,000
114th St. & Giles Rd. Traffic Signal Update	STRT-21-003	Streets	33	75,000	-	-	-	-	75,000
Annual Street Resurfacing	STRT-20-001	Streets	34	500,000	500,000	500,000	500,000	500,000	2,500,000
City Parking Lot Service Road	STRT-16-002	Streets	42	281,912	-	-	-	-	281,912
City Parking Lot Charging Station	STRT-20-006	Streets	40	12,533	-	-	-	-	12,533
Concrete Panel Replacement Park View	STRT-21-001	Streets	47	150,000	-	-	-	-	150,000
Street Pavement Analysis	STRT-20-003	Streets	56	60,000	-	-	-	-	60,000
Giles Rd. & Southport Pkwy Traffic Signal Upgrade	STRT-21-004	Streets	49	25,000	-	-	-	-	25,000
Applewood Creek Trail	PARK-19-001	Parks	35	-	600,000	-	-	-	600,000
Civic Center Park Phase 3 Improvements	PARK-17-006	Parks	46	-	100,000	-	-	-	100,000
Memorial Plaza	PARK-22-001	Parks	53	-	50,000	-	-	-	50,000
City Centre Parking Structure #2	CMDV-18-002	Public Facilities	39	100,000	2,000,000	8,000,000	-	-	10,100,000
Municipal Campus Improvements	CTHL-15-002	Public Facilities	55	-	75,000	75,000	-	-	150,000
72nd St. Storm Sewer Reroute	SEWR-22-001	Sewer	27	-	50,000	-	-	-	50,000
Civic Center Park Access Road	STRT-21-002	Streets	43	-	200,000	1,050,000	-	-	1,250,000
Giles Rd. Traffic Flow Improvements	STRT-17-003	Streets	50	260,000	200,000	-	-	2,484,000	2,944,000
Traffic Signal Battery Backup at Signalized Intersections	STRT-21-005	Streets	59	-	56,000	-	-	-	56,000
Thompson Creek West Edgewood	PARK-23-002	Parks	58	-	-	54,000	20,000	290,000	364,000
84th St. Underpass	STRT-17-005	Streets	30	-	-	200,000	-	-	200,000
West Leg Summer Drive	STRT-17-004	Streets	61	-	-	250,000	-	-	250,000
Library Parking Lot Rehabilitation	LIBR-22-001	Public Facilities	51	-	-	600,000	-	-	600,000
Big Papio Sewer Siphon Replacement	SEWR-23-001	Sewer	36	-	-	-	100,000	350,000	450,000
Bridge Deck Maintenance	STRT-23-002	Streets	37	-	-	-	900,000	-	900,000
Transportation Network Study	STRT-23-004	Streets	60	-	-	-	-	50,000	50,000
City Parking Lot Poles - Southport	STRT-24-002	Streets	41	-	-	-	-	60,000	60,000
<b>Grand Total</b>				<b>11,890,445</b>	<b>14,417,000</b>	<b>12,779,000</b>	<b>1,570,000</b>	<b>3,784,000</b>	<b>44,440,445</b>

## Projects by Fund

Project Name:	Project Number:	Category:	Page #	FY21	FY22	FY23	FY24	FY25	Forecast
<b>Debt Service Fund</b>									
West Papio Trail Giles to Q	PARK-19-002	Parks	62	250,000	-	-	-	-	250,000
108th St. Asphalt	STRT-20-002	Streets	32	2,400,000	-	-	-	-	2,400,000
114th St. & Giles Rd. Traffic Signal Update	STRT-21-003	Streets	33	75,000	-	-	-	-	75,000
96th St Panel Overlay	STRT-20-004	Streets	31	2,815,000	-	-	-	-	2,815,000
Annual Street Resurfacing	STRT-20-001	Streets	34	500,000	500,000	500,000	500,000	500,000	2,500,000
City Parking Lot Service Road	STRT-16-002	Streets	42	281,912	-	-	-	-	281,912
Concrete Panel Replacement Park View	STRT-21-001	Streets	47	150,000	-	-	-	-	150,000
City Parking Lot Charging Station	STRT-20-006	Streets	40	12,533	-	-	-	-	12,533
Street Pavement Analysis	STRT-20-003	Streets	56	60,000	-	-	-	-	60,000
Giles Rd. & Southport Pkwy Traffic Signal Upgrade	STRT-21-004	Streets	49	25,000	-	-	-	-	25,000
Applewood Creek Trail	PARK-19-001	Parks	35	-	600,000	-	-	-	600,000
Memorial Plaza	PARK-22-001	Parks	53	-	50,000	-	-	-	50,000
Giles Rd. Traffic Flow Improvements	STRT-17-003	Streets	50	260,000	200,000	-	-	2,484,000	2,944,000
Traffic Signal Battery Backup at Signalized Intersections	STRT-21-005	Streets	59	-	56,000	-	-	-	56,000
Bridge Deck Maintenance	STRT-23-002	Streets	37	-	-	-	900,000	-	900,000
City Parking Lot Poles - Southport	STRT-24-002	Streets	41	-	-	-	-	60,000	60,000
Transportation Network Study	STRT-23-004	Streets	60	-	-	-	-	50,000	50,000
<b>Debt Service Fund Total</b>				<b>6,829,445</b>	<b>1,406,000</b>	<b>500,000</b>	<b>1,400,000</b>	<b>3,094,000</b>	<b>13,229,445</b>
<b>Lottery Fund</b>									
Mini Park Plan Improvements	PARK-17-001	Parks	54	50,000	50,000	50,000	50,000	50,000	250,000
Library Roof Replacement	LIBR-21-001	Public Facilities	52	100,000	-	-	-	-	100,000
Municipal Campus Improvements	CTHL-15-002	Public Facilities	55	-	75,000	75,000	-	-	150,000
Library Parking Lot Rehabilitation	LIBR-22-001	Public Facilities	51	-	-	600,000	-	-	600,000
<b>Lottery Fund Total</b>				<b>150,000</b>	<b>125,000</b>	<b>725,000</b>	<b>50,000</b>	<b>50,000</b>	<b>1,100,000</b>
<b>Off Street Parking Fund</b>									
City Centre Parking Structure #2	CMDV-18-002	Public Facilities	39	100,000	2,000,000	8,000,000	-	-	10,100,000
<b>Off Street Parking Fund Total</b>				<b>100,000</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>10,100,000</b>
<b>Redevelopment Fund</b>									
Civic Center Park Interface Improvements	PARK-18-001	Parks	44	3,750,000	4,000,000	2,000,000	-	-	9,750,000
Thompson Creek Central Park Channel & Trail	PARK-20-001	Parks	57	106,000	1,236,000	-	-	-	1,342,000
City Centre - Building Demo	CMDV-20-002	Public Facilities	38	100,000	-	-	-	-	100,000
84th St. Corridor Streetscape	STRT-19-008	Streets	29	200,000	-	-	-	-	200,000
Civic Center Park Phase 2	PARK-17-005	Parks	45	25,000	-	-	-	-	25,000
Civic Center Park Phase 3 Improvements	PARK-17-006	Parks	46	-	100,000	-	-	-	100,000
Civic Center Park Access Road	STRT-21-002	Streets	43	-	200,000	1,050,000	-	-	1,250,000
Thompson Creek West Edgewood	PARK-23-002	Parks	58	-	-	54,000	20,000	290,000	364,000
84th St. Underpass	STRT-17-005	Streets	30	-	-	200,000	-	-	200,000
West Leg Summer Drive	STRT-17-004	Streets	61	-	-	250,000	-	-	250,000
<b>Redevelopment Fund Total</b>				<b>4,181,000</b>	<b>5,536,000</b>	<b>3,554,000</b>	<b>20,000</b>	<b>290,000</b>	<b>13,581,000</b>
<b>Sewer Fund</b>									
East LV Sewer & Pavement Rehabilitation	SEWR-13-001	Sewer	48	600,000	5,300,000	-	-	-	5,900,000
8110 Park View Blvd Sanitary Sewer Repair	SEWR-21-001	Sewer	28	30,000	-	-	-	-	30,000
72nd St. Storm Sewer Reroute	SEWR-22-001	Sewer	27	-	50,000	-	-	-	50,000
Big Papio Sewer Siphon Replacement	SEWR-23-001	Sewer	36	-	-	-	100,000	350,000	450,000
<b>Sewer Fund Total</b>				<b>630,000</b>	<b>5,350,000</b>	<b>-</b>	<b>100,000</b>	<b>350,000</b>	<b>6,430,000</b>
<b>GRAND TOTAL</b>				<b>11,890,445</b>	<b>14,417,000</b>	<b>12,779,000</b>	<b>1,570,000</b>	<b>3,784,000</b>	<b>44,440,445</b>

## Projects by Category

Project Name:	Project Number:	Page #	FY21	FY22	FY23	FY24	FY25	Forecast
<b>Parks</b>								
Civic Center Park Interface Improvements	PARK-18-001	44	3,750,000	4,000,000	2,000,000	-	-	9,750,000
Mini Park Plan Improvements	PARK-17-001	54	50,000	50,000	50,000	50,000	50,000	250,000
Thompson Creek Central Park Channel & Trail	PARK-20-001	57	106,000	1,236,000	-	-	-	1,342,000
West Papio Trail Giles to Q	PARK-19-002	62	250,000	-	-	-	-	250,000
Civic Center Park Phase 2	PARK-17-005	45	25,000	-	-	-	-	25,000
Applewood Creek Trail	PARK-19-001	35	-	600,000	-	-	-	600,000
Civic Center Park Phase 3 Improvements	PARK-17-006	46	-	100,000	-	-	-	100,000
Memorial Plaza	PARK-22-001	53	-	50,000	-	-	-	50,000
Thompson Creek West Edgewood	PARK-23-002	58	-	-	54,000	20,000	290,000	364,000
<b>Parks Total</b>			<b>4,181,000</b>	<b>6,036,000</b>	<b>2,104,000</b>	<b>70,000</b>	<b>340,000</b>	<b>12,731,000</b>
<b>Parks Funding Sources</b>								
Debt Service Fund			250,000	650,000	-	-	-	900,000
Lottery Fund			50,000	50,000	50,000	50,000	50,000	250,000
Redevelopment Fund			3,881,000	5,336,000	2,054,000	20,000	290,000	11,581,000
<b>Parks Total</b>			<b>4,181,000</b>	<b>6,036,000</b>	<b>2,104,000</b>	<b>70,000</b>	<b>340,000</b>	<b>12,731,000</b>
<b>Public Facilities</b>								
City Centre - Building Demo	CMDV-20-002	38	100,000	-	-	-	-	100,000
Library Roof Replacement	LIBR-21-001	52	100,000	-	-	-	-	100,000
City Centre Parking Structure #2	CMDV-18-002	39	100,000	2,000,000	8,000,000	-	-	10,100,000
Municipal Campus Improvements	CTHL-15-002	55	-	75,000	75,000	-	-	150,000
Library Parking Lot Rehabilitation	LIBR-22-001	51	-	-	600,000	-	-	600,000
<b>Public Facilities Total</b>			<b>300,000</b>	<b>2,075,000</b>	<b>8,675,000</b>	<b>-</b>	<b>-</b>	<b>11,050,000</b>
<b>Public Facilities Funding Sources</b>								
Lottery Fund			100,000	75,000	675,000	-	-	850,000
Off Street Parking Fund			100,000	2,000,000	8,000,000	-	-	10,100,000
Redevelopment Fund			100,000	-	-	-	-	100,000
<b>Public Facilities Total</b>			<b>300,000</b>	<b>2,075,000</b>	<b>8,675,000</b>	<b>-</b>	<b>-</b>	<b>11,050,000</b>

## Projects by Category

Project Name:	Project Number:	Page #	FY21	FY22	FY23	FY24	FY25	Forecast
<b>Sewer</b>								
8110 Park View Blvd Sanitary Sewer Repair	SEWR-21-001	28	30,000	-	-	-	-	30,000
East LV Sewer & Pavement Rehabilitation	SEWR-13-001	48	600,000	5,300,000	-	-	-	5,900,000
72nd St. Storm Sewer Reroute	SEWR-22-001	27	-	50,000	-	-	-	50,000
Big Papio Sewer Siphon Replacement	SEWR-23-001	36	-	-	-	100,000	350,000	450,000
<b>Sewer Total</b>			<b>630,000</b>	<b>5,350,000</b>	<b>-</b>	<b>100,000</b>	<b>350,000</b>	<b>6,430,000</b>
<b>Sewer Funding Sources</b>								
Sewer Fund			630,000	5,350,000	-	100,000	350,000	6,430,000
<b>Sewer Total</b>			<b>630,000</b>	<b>5,350,000</b>	<b>-</b>	<b>100,000</b>	<b>350,000</b>	<b>6,430,000</b>
<b>Streets</b>								
108th St. Asphalt	STRT-20-002	32	2,400,000	-	-	-	-	2,400,000
114th St. & Giles Rd. Traffic Signal Update	STRT-21-003	33	75,000	-	-	-	-	75,000
84th St. Corridor Streetscape	STRT-19-008	29	200,000	-	-	-	-	200,000
96th St Panel Overlay	STRT-20-004	31	2,815,000	-	-	-	-	2,815,000
Annual Street Resurfacing	STRT-20-001	34	500,000	500,000	500,000	500,000	500,000	2,500,000
City Parking Lot Service Road	STRT-16-002	42	281,912	-	-	-	-	281,912
Concrete Panel Replacement Park View	STRT-21-001	47	150,000	-	-	-	-	150,000
Giles Rd. & Southport Pkwy Traffic Signal Upgrade	STRT-21-004	49	25,000	-	-	-	-	25,000
City Parking Lot Charging Station	STRT-20-006	40	12,533	-	-	-	-	12,533
Street Pavement Analysis	STRT-20-003	56	60,000	-	-	-	-	60,000
Civic Center Park Access Road	STRT-21-002	43	-	200,000	1,050,000	-	-	1,250,000
Giles Rd. Traffic Flow Improvements	STRT-17-003	50	260,000	200,000	-	-	2,484,000	2,944,000
Traffic Signal Battery Backup at Signalized Intersections	STRT-21-005	59	-	56,000	-	-	-	56,000
84th St. Underpass	STRT-17-005	30	-	-	200,000	-	-	200,000
West Leg Summer Drive	STRT-17-004	61	-	-	250,000	-	-	250,000
Bridge Deck Maintenance	STRT-23-002	37	-	-	-	900,000	-	900,000
City Parking Lot Poles - Southport	STRT-24-002	41	-	-	-	-	60,000	60,000
Transportation Network Study	STRT-23-004	60	-	-	-	-	50,000	50,000
<b>Streets Total</b>			<b>6,779,445</b>	<b>956,000</b>	<b>2,000,000</b>	<b>1,400,000</b>	<b>3,094,000</b>	<b>14,229,445</b>
<b>Streets Funding Sources</b>								
Debt Service Fund			6,579,445	756,000	500,000	1,400,000	3,094,000	12,329,445
Redevelopment Fund			200,000	200,000	1,500,000	-	-	1,900,000
<b>Streets Total</b>			<b>6,779,445</b>	<b>956,000</b>	<b>2,000,000</b>	<b>1,400,000</b>	<b>3,094,000</b>	<b>14,229,445</b>
<b>GRAND TOTAL</b>			<b>11,890,445</b>	<b>14,417,000</b>	<b>12,779,000</b>	<b>1,570,000</b>	<b>3,784,000</b>	<b>44,440,445</b>

## Projects by Funding Source

Project Name:	Project Number:	Bond	Page #	FY21	FY22	FY23	FY24	FY25	Forecast
<b>Debt Service Fund</b>									
96th St Panel Overlay	STRT-20-004	HWY	31	2,815,000	-	-	-	-	2,815,000
108th St. Asphalt	STRT-20-002	HWY	32	2,400,000	-	-	-	-	2,400,000
Annual Street Resurfacing	STRT-20-001	GO	34	500,000	500,000	500,000	500,000	500,000	2,500,000
Concrete Panel Replacement Park View	STRT-21-001	GO	47	150,000	-	-	-	-	150,000
Applewood Creek Trail	PARK-19-001	GO	35	-	600,000	-	-	-	600,000
Memorial Plaza	PARK-22-001	GO	53	-	50,000	-	-	-	50,000
Bridge Deck Maintenance	STRT-23-002	GO	37	-	-	-	900,000	-	900,000
Giles Rd. Traffic Flow Improvements	STRT-17-003	HWY	50	-	-	-	-	2,484,000	2,484,000
<b>Debt Service Fund GO Bonds</b>				<b>650,000</b>	<b>1,150,000</b>	<b>500,000</b>	<b>1,400,000</b>	<b>500,000</b>	<b>4,200,000</b>
<b>Debt Service Fund HWY Bonds</b>				<b>5,215,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,484,000</b>	<b>7,699,000</b>
<b>Debt Service Fund Total Bonds</b>				<b>5,865,000</b>	<b>1,150,000</b>	<b>500,000</b>	<b>1,400,000</b>	<b>2,984,000</b>	<b>11,899,000</b>
<b>Off Street Parking Fund</b>									
City Centre Parking Structure #2	CMDV-18-002	GO	39	100,000	2,000,000	8,000,000	-	-	10,100,000
<b>Off Street Parking Fund GO Bonds</b>				<b>100,000</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>10,100,000</b>
<b>Redevelopment Fund</b>									
Civic Center Park Interface Improvements	PARK-18-001	GO	44	3,750,000	4,000,000	2,000,000	-	-	9,750,000
Thompson Creek Central Park Channel & Trail	PARK-20-001	GO	57	106,000	1,236,000	-	-	-	1,342,000
84th St. Corridor Streetscape	STRT-19-008	GO	29	200,000	-	-	-	-	200,000
Civic Center Park Phase 2	PARK-17-005	GO	45	25,000	-	-	-	-	25,000
Civic Center Park Phase 3 Improvements	PARK-17-006	GO	46	-	100,000	-	-	-	100,000
Civic Center Park Access Road	STRT-21-002	GO	43	-	200,000	1,050,000	-	-	1,250,000
84th St. Underpass	STRT-17-005	GO	30	-	-	200,000	-	-	200,000
West Leg Summer Drive	STRT-17-004	GO	61	-	-	250,000	-	-	250,000
<b>Redevelopment Fund GO Bonds</b>				<b>4,081,000</b>	<b>5,536,000</b>	<b>3,500,000</b>	<b>-</b>	<b>-</b>	<b>13,117,000</b>
<b>Redevelopment Fund HWY Bonds</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Redevelopment Fund Total Bonds</b>				<b>4,081,000</b>	<b>5,536,000</b>	<b>3,500,000</b>	<b>-</b>	<b>-</b>	<b>13,117,000</b>
<b>Sewer Fund</b>									
East LV Sewer & Pavement Rehabilitation	SEWR-13-001	GO	48	600,000	5,300,000	-	-	-	5,900,000
Big Papio Sewer Siphon Replacement	SEWR-23-001	GO	36	-	-	-	100,000	350,000	450,000
<b>Sewer Fund GO Bonds</b>				<b>600,000</b>	<b>5,300,000</b>	<b>-</b>	<b>100,000</b>	<b>350,000</b>	<b>6,350,000</b>
<b>Total GO Bonds</b>				<b>5,431,000</b>	<b>13,986,000</b>	<b>12,000,000</b>	<b>1,500,000</b>	<b>850,000</b>	<b>33,767,000</b>
<b>Total HWY Bonds</b>				<b>5,215,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,484,000</b>	<b>7,699,000</b>
<b>PROJECT BOND SCHEDULE TOTAL</b>				<b>10,646,000</b>	<b>13,986,000</b>	<b>12,000,000</b>	<b>1,500,000</b>	<b>3,334,000</b>	<b>41,466,000</b>

## Projects by Funding Source

Project Name:			Project Number:	Bond	Page #	FY21	FY22	FY23	FY24	FY25	Forecast
<b><u>CASH PAYMENT</u></b>											
<b><u>Sewer Fund</u></b>											
8110 Park View Blvd Sanitary Sewer Repair	SEWR-21-001	28	30,000	-	-	-	-	-	-	-	30,000
72nd St. Storm Sewer Reroute	SEWR-22-001	27	-	50,000	-	-	-	-	-	-	50,000
<b>Total Sewer Fund</b>			<b>30,000</b>	<b>50,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,000</b>
<b><u>Debt Service Fund</u></b>											
West Papio Trail Giles to Q	PARK-19-002	62	250,000	-	-	-	-	-	-	-	250,000
City Parking Lot Service Road	STRT-16-002	42	281,912	-	-	-	-	-	-	-	281,912
City Parking Lot Charging Station	STRT-20-006	40	12,533	-	-	-	-	-	-	-	12,533
Street Pavement Analysis	STRT-20-003	56	60,000	-	-	-	-	-	-	-	60,000
114th St. & Giles Rd. Traffic Signal Update	STRT-21-003	33	75,000	-	-	-	-	-	-	-	75,000
Giles Rd. & Southport Pkwy Traffic Signal Upgrade	STRT-21-004	49	25,000	-	-	-	-	-	-	-	25,000
Giles Rd. Traffic Flow Improvements	STRT-17-003	50	260,000	200,000	-	-	-	-	-	-	460,000
Traffic Signal Battery Backup at Signalized Intersections	STRT-21-005	59	-	56,000	-	-	-	-	-	-	56,000
Transportation Network Study	STRT-23-004	60	-	-	-	-	-	50,000	-	-	50,000
City Parking Lot Poles - Southport	STRT-24-002	41	-	-	-	-	-	-	60,000	-	60,000
<b>Total Debt Service Fund</b>			<b>964,445</b>	<b>256,000</b>		<b>-</b>	<b>-</b>	<b>110,000</b>			<b>1,330,445</b>
<b><u>Lottery Fund</u></b>											
Mini Park Plan Improvements	PARK-17-001	54	50,000	50,000	50,000	50,000	50,000	50,000	-	-	250,000
Library Roof Replacement	LIBR-21-001	52	100,000	-	-	-	-	-	-	-	100,000
Municipal Campus Improvements	CTHL-15-002	55	-	75,000	75,000	-	-	-	-	-	150,000
Library Parking Lot Rehabilitation	LIBR-22-001	51	-	-	600,000	-	-	-	-	-	600,000
<b>Total Lottery Fund</b>			<b>150,000</b>	<b>125,000</b>	<b>725,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>			<b>1,100,000</b>
<b><u>Redevelopment Fund</u></b>											
City Centre - Building Demo	CMDV-20-002		100,000	-	-	-	-	-	-	-	100,000
<b>Total Redevelopment Fund</b>			<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
<b>CASH PAYMENT PROJECTS TOTAL</b>			<b>1,244,445</b>	<b>431,000</b>	<b>725,000</b>	<b>50,000</b>	<b>160,000</b>				<b>2,610,445</b>
<b><u>GRANT FUNDING</u></b>											
<b><u>Redevelopment Fund</u></b>											
Thompson Creek West Edgewood	PARK-23-002	58	-	-	54,000	20,000	290,000	-	-	-	364,000
<b>GRANT FUNDING PROJECTS TOTAL</b>			<b>-</b>	<b>-</b>	<b>54,000</b>	<b>20,000</b>	<b>290,000</b>				<b>364,000</b>
<b>GRAND TOTAL</b>			<b>11,890,445</b>	<b>14,417,000</b>	<b>12,779,000</b>	<b>1,570,000</b>	<b>3,784,000</b>				<b>44,440,445</b>

## Unprogrammed Projects

Project Name:	Project Number:	Category:	Page #	FY21	FY22	FY23	FY24	FY25	Unprogrammed \$
<b>General Fund</b>									
Zoning/Subdivision Regulations Update	CMDV-23-001	Other	88	-	-	-	-	-	150,000
<b>Total General Fund</b>				-	-	-	-	-	150,000
<b>Debt Service Fund</b>									
Memorial Plaza	PARK-22-001	Parks	78	-	50,000	-	-	-	1,000,000
City Park Parking Lot Improvements	PARK-19-003	Public Facilities	72	-	-	-	-	-	125,000
66th St. Reconstruction	STRT-17-002	Streets	67	-	-	-	-	-	842,200
Concrete Panel Replacement	STRT-19-002	Streets	74	-	-	-	-	-	175,000
Harrison St. Bridge	STRT-13-006	Streets	75	-	-	-	-	-	121,000
Resurface 78th & Edgewood	STRT-23-001	Streets	80	-	-	-	-	-	900,000
Storm Sewer Inlet Top Repair	STRT-19-001	Streets	84	-	-	-	-	-	150,000
<b>Total Debt Service Fund</b>				-	-	-	-	-	3,313,200
<b>Lottery Fund</b>									
Library Carpet	LIBR-24-001	Public Facilities	76	-	-	-	-	-	127,000
Library Exterior Upgrades	LIBR-19-002	Public Facilities	77	-	-	-	-	-	80,000
Municipal Campus Improvements	CTHL-15-002	Public Facilities	79	-	75,000	75,000	-	-	6,000,000
Space Needs Study for Library	LIBR-23-001	Public Facilities	81	-	-	-	-	-	30,000
Sports Complex Light Rehab	SPRT-11-002	Public Facilities	82	-	-	-	-	-	85,000
Sports Complex Sidewalks	SPRT-20-001	Public Facilities	83	-	-	-	-	-	53,000
<b>Total Lottery Fund</b>				-	75,000	75,000	-	-	6,375,000
<b>Off Street Parking Fund</b>									
City Centre Parking Structure #3	CMDV-20-001	Public Facilities	70	-	-	-	-	-	6,500,000
<b>Total Off Street Parking Fund</b>				-	-	-	-	-	6,500,000
<b>Redevelopment Fund</b>									
Civic Center Park Phase 3 Improvements	PARK-17-006	Parks	73	-	100,000	-	-	-	2,000,000
City Centre Plaza Space Improvements	PARK-23-001	Parks	71	-	-	-	-	-	3,000,000
Swimming Pool	PARK-20-002	Public Facilities	85	-	-	-	-	-	6,600,000
Swimming Pool Demolition	PARK-20-003	Public Facilities	86	-	-	-	-	-	300,000
84th St. Corridor Streetscape	STRT-19-008	Streets	68	200,000	-	-	-	-	15,100,000
84th St. Underpass	STRT-17-005	Streets	69	-	-	200,000	-	-	6,500,000
West Leg Summer Drive	STRT-17-004	Streets	87	-	-	250,000	-	-	2,000,000
<b>Total Redevelopment Fund</b>				200,000	-	450,000	-	-	35,500,000
<b>Grand Total</b>				200,000	75,000	525,000	-	-	51,838,200



## Alphabetical Project List

Project Name:	Project Number:	Category:	Page #	FY21	FY22	FY23	FY24	FY25	Forecast
72nd St. Storm Sewer Reroute	SEWR-22-001	Sewer	27	-	50,000	-	-	-	50,000
8110 Park View Blvd Sanitary Sewer Repair	SEWR-21-001	Sewer	28	30,000	-	-	-	-	30,000
84th St. Corridor Streetscape	STRT-19-008	Streets	29	200,000	-	-	-	-	200,000
84th St. Underpass	STRT-17-005	Streets	30	-	-	200,000	-	-	200,000
96th St Panel Overlay	STRT-20-004	Streets	31	2,815,000	-	-	-	-	2,815,000
108th St. Asphalt	STRT-20-002	Streets	32	2,400,000	-	-	-	-	2,400,000
114th St. & Giles Rd. Traffic Signal Update	STRT-21-003	Streets	33	75,000	-	-	-	-	75,000
Annual Street Resurfacing	STRT-20-001	Streets	34	500,000	500,000	500,000	500,000	500,000	2,500,000
Applewood Creek Trail	PARK-19-001	Parks	35	-	600,000	-	-	-	600,000
Big Papio Sewer Siphon Replacement	SEWR-23-001	Sewer	36	-	-	-	100,000	350,000	450,000
Bridge Deck Maintenance	STRT-23-002	Streets	37	-	-	-	900,000	-	900,000
City Centre - Building Demo	CMDV-20-002	Public Facilities	38	100,000	-	-	-	-	100,000
City Centre Parking Structure #2	CMDV-18-002	Public Facilities	39	100,000	2,000,000	8,000,000	-	-	10,100,000
City Parking Lot Charging Station	STRT-20-006	Streets	40	12,533	-	-	-	-	12,533
City Parking Lot Poles - Southport	STRT-24-002	Streets	41	-	-	-	-	60,000	60,000
City Parking Lot Service Road	STRT-16-002	Streets	42	281,912	-	-	-	-	281,912
Civic Center Park Access Road	STRT-21-002	Streets	43	-	200,000	1,050,000	-	-	1,250,000
Civic Center Park Interface Improvements	PARK-18-001	Parks	44	3,750,000	4,000,000	2,000,000	-	-	9,750,000
Civic Center Park Phase 2	PARK-17-005	Parks	45	25,000	-	-	-	-	25,000
Civic Center Park Phase 3 Improvements	PARK-17-006	Parks	46	-	100,000	-	-	-	100,000
Concrete Panel Replacement Park View	STRT-21-001	Streets	47	150,000	-	-	-	-	150,000
East LV Sewer & Pavement Rehabilitation	SEWR-13-001	Sewer	48	600,000	5,300,000	-	-	-	5,900,000
Giles Rd. & Southport Pkwy Traffic Signal Upgrade	STRT-21-004	Streets	49	25,000	-	-	-	-	25,000
Giles Rd. Traffic Flow Improvements	STRT-17-003	Streets	50	260,000	200,000	-	-	2,484,000	2,944,000
Library Parking Lot Rehabilitation	LIBR-22-001	Public Facilities	51	-	-	600,000	-	-	600,000
Library Roof Replacement	LIBR-21-001	Public Facilities	52	100,000	-	-	-	-	100,000
Memorial Plaza	PARK-22-001	Parks	53	-	50,000	-	-	-	50,000
Mini Park Plan Improvements	PARK-17-001	Parks	54	50,000	50,000	50,000	50,000	50,000	250,000
Municipal Campus Improvements	CTHL-15-002	Public Facilities	55	-	75,000	75,000	-	-	150,000
Street Pavement Analysis	STRT-20-003	Streets	56	60,000	-	-	-	-	60,000
Thompson Creek Central Park Channel & Trail	PARK-20-001	Parks	57	106,000	1,236,000	-	-	-	1,342,000
Thompson Creek West Edgewood	PARK-23-002	Parks	58	-	-	54,000	20,000	290,000	364,000
Traffic Signal Battery Backup at Signalized Intersections	STRT-21-005	Streets	59	-	56,000	-	-	-	56,000
Transportation Network Study	STRT-23-004	Streets	60	-	-	-	-	50,000	50,000
West Leg Summer Drive	STRT-17-004	Streets	61	-	-	250,000	-	-	250,000
West Papio Trail Giles to Q	PARK-19-002	Parks	62	250,000	-	-	-	-	250,000
<b>Grand Total</b>				<b>11,890,445</b>	<b>14,417,000</b>	<b>12,779,000</b>	<b>1,570,000</b>	<b>3,784,000</b>	<b>44,440,445</b>



**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	SEWR-22-001
<b>Project Name:</b>	72nd St. Storm Sewer Reroute

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Sewer

<b>Project Type:</b>	Sewer Improvement	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>	August FY22	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Sewer
<b>Fund:</b>	Sewer	<b>GL Account Number:</b>	05.71.0917.000-SEWR22001	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The 18" storm sewer pipe connecting inlets on the east side of 72nd Street has joint deterioration, which is contributing to settling of the concrete panels on northbound 72nd Street. This project would reroute that pipe and stormwater to the east, directly into Thompson Creek, and add flowable fill along voids next to inlet structures.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The goal of this project is to help prevent settling of the concrete panels and give the City an opportunity to determine if another project to replace the large corrugated metal pipe carrying Thompson Creek under 72nd Street needs to be planned for a future date.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs				50,000				50,000	50,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	50,000	-	-	-	50,000	50,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY22 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	50,000
<b>Total</b>	50,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	SEWR-21-001
<b>Project Name:</b>	8110 Park View Blvd Sanitary Sewer Repair

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Sewer

<b>Project Type:</b>	Sewer Improvement	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>	May FY21	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Sewer
<b>Fund:</b>	Sewer	<b>GL Account Number:</b>	05.71.0917.000-SEWR21001	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

An 8" VCP (Vitrified Clay Pipe) Sanitary Sewer pipe located along Park View Boulevard in front of Fire Station #4 was found to have a some broken, cracked, and offset (misaligned) joints, resulting in the need for repair. The pipe is approximately 377 feet in length and runs from outside the fire station to South 81st Street. Because replacing the pipe is a major construction project which would disrupt traffic and the firestation's dispatch ability, a less intrusive method to correct the issue is being proposed. A Cured in Place Pipe (CIPP) liner is the recommended solution.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project will ensure the sanitary sewer pipe remains intact and eliminate the need for more complicated repairs. Neighboring municipalities are doing similar projects and there is the potential to add this project to the schedule, reducing mobilization costs.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs			30,000					30,000	30,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	30,000	-	-	-	-	30,000	30,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY21 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	30,000
July - Sep	
<b>Total</b>	30,000

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-19-008
<b>Project Name:</b>	84th St. Corridor Streetscape

<b>Status:</b>	Planning
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Ast. City Administrator
<b>Month of Project Start:</b>	November FY19	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Streets
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-STRT19008	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The Vision 84 plan calls for "Unique streetscape enhancements along 84th Street" as one of the goals of the master plan. The conceptual design portion of this project has been completed and cost estimates provided. Construction documents are currently being prepared and a phasing plan for construction has been provided (see below). Improvements will include but are not limited to gateway walls, expanded sidewalks, pedestrian lighting, irrigation and landscaping improvements along the roadway and in the medians from Harrison Street to Giles Road. Funding included in FY21 is for additional design work on intersecting components such as the west leg roadway and the bridge/underpass. Construction funding has been moved to pending until a project prioritization decision can be made. Proposed phasing plan: Phase 1A - Connectivity and Infrastructure - \$2M; Phase 1B - Connectivity and Infrastructure - \$1.2M; Phase 2 - La Vista Identity - \$2.34M; Phase 3 - Planting the Corridor - \$2.79M; Phase 4 - Bridge-related Streetscape Improvements - \$2.9M; Phase 5 - Medians - \$1.76M; Phase 6 - Connecting to Neighborhoods - \$2M

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

In 2010, the City completed a Vision Plan for 84th Street (Vision 84) which included an extensive public process and the adoption of a master plan which called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design	273,438	250,000	200,000					450,000	723,438
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>273,438</b>	<b>250,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450,000</b>	<b>723,438</b>

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	15,100,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Photos:

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	50,000
July - Sep	200,000
<b>Total</b>	<b>250,000</b>

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-17-005
<b>Project Name:</b>	84th St. Underpass

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	April FY20	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Streets
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-STRT17005	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the former Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. The park master plan calls for the park and the City Centre project to connect with the west side of the City via an underpass under 84th Street. In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space. The City intends to construct said underpass. The funding proposed in FY23 is for planning and design of the project and does not include construction costs.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space. This project would provide an access from Civic Center Park to the space west of 84th Street, connecting both sides of the City and providing pedestrian access to the park and the development from the west side of the City. Funding is included in FY23 for planning and design. Construction costs have been moved to pending.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design		10,000			200,000			210,000	210,000
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	10,000	-	-	200,000	-	-	210,000	210,000

**Out Year Projections**

Pending

<b>Expenditures Pending Council Decision</b>	6,500,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	7,648
July - Sep	2,352
<b>Total</b>	10,000

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-20-004
<b>Project Name:</b>	96th St Panel Overlay

<b>Status:</b>	Planning
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Reconstruction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	July FY21	<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT20004	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

This project will provide for the resurfacing of sections of 96th Street, specifically the area north of the bridge, both northbound and southbound lanes. This section of the roadway has been repeatedly patched and is a high priority for resurfacing. Another harsh winter will create even further damage that could render this portion of the roadway impassable.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This piece of roadway has seen multiple stop-gap repairs and resurfacing is necessary to keep it in a structurally sound condition.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs			2,815,000					2,815,000	2,815,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	2,815,000	-	-	-	-	2,815,000	2,815,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY21 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	2,815,000
<b>Total</b>	2,815,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-20-002
<b>Project Name:</b>	108th St. Asphalt

<b>Status:</b>	Planning
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Reconstruction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	July FY21	<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT20002	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

This project will provide for the resurfacing of sections of 108th Street from Giles Road to just north of Chandler Road. This section of roadway has been repeatedly patched and is a high priority for resurfacing.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This piece of roadway has seen multiple stop-gap repairs and resurfacing is necessary to keep it in a structurally sound condition.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs			2,400,000					2,400,000	2,400,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	2,400,000	-	-	-	-	2,400,000	2,400,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY21 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	2,400,000
<b>Total</b>	2,400,000

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-21-003
<b>Project Name:</b>	114th St. & Giles Rd. Traffic Signal Update

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Improvement	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	June FY21	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT21003	<b>Financing:</b>	Cash

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

New housing development along the Highway 370 corridor has had a significant impact on traffic volumes along the Giles Road corridor. This intersection uses a camera detection system and is outdated. During ice and storm events the lens is blocked preventing the detection system from working. The traffic signals would be updated to a radar detection system, making it consistent with other intersections along the Giles Road corridor, and will include the addition of dual left turns at northbound 114th Street to reduce AM and PM cueing at this intersection.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project will allow north bound traffic on 114th street to move more efficiently onto Giles Road toward the interstate and continue to move traffic even during icy wintery conditions.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study			10,000					10,000	10,000
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings			65,000					65,000	65,000
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	75,000	-	-	-	-	75,000	75,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY21 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	75,000
July - Sep	
<b>Total</b>	75,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-20-001
<b>Project Name:</b>	Annual Street Resurfacing

<b>Status:</b>	Not Started
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Reconstruction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	July FY20	<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT20001	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Funds are being included in all five years of the CIP for various street resurfacing projects. A pavement assessment study has recently been completed and the information from this study will be used to prioritize necessary repairs and develop a schedule of specific resurfacing projects.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

These projects are an effort to keep roads in a structurally sound condition by creating an ongoing street resurfacing schedule based on the results of the recently completed pavement assessment study that prioritizes the necessary work.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs		-	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY21 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	500,000
<b>Total</b>	500,000

## Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	PARK-19-001
<b>Project Name:</b>	Applewood Creek Trail

<b>Status:</b>	In Progress
<b>Plan:</b>	N/A
<b>Category:</b>	Parks

<b>Project Type:</b>	Trail Development	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>	August FY18	<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Parks
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-PARK19001	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

This project is for a new trail system which will connect existing trails in the Cimarron Woods subdivision near the BNSF railroad line to existing trails in the Portal Ridge subdivision. It will follow Applewood Creek, which runs between Val Vista and Mayfair subdivisions. The trail will ultimately connect to the recently constructed West Papio Trail, providing access to expanded recreational opportunities for citizens in La Vista.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project is a multi-jurisdictional effort through MAPA and federal funding has been secured. Funding included in FY22 is La Vista's portion of the project. The City's strategic plan includes a goal of expanding the hiking/biking trails throughout the City and this project is one that helps the City meet that goal and utilizes outside funding for a large portion of the project (80%).

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design		70,000						70,000	70,000
ROW/Land Acquisition								-	-
Construction Costs				600,000				600,000	600,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other	4,137							-	4,137
Demolition								-	-
<b>Total Estimated Cost</b>	<b>4,137</b>	<b>70,000</b>	<b>-</b>	<b>600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>670,000</b>	<b>674,137</b>

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Photos:

FY20 Spending Schedule	
Oct - Dec	66,653
Jan - Mar	
Apr - June	
July - Sep	3,347
<b>Total</b>	<b>70,000</b>

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	SEWR-23-001
<b>Project Name:</b>	Big Papio Sewer Siphon Replacement

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Sewer

<b>Project Type:</b>	Sewer Reconstruction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>	July FY23	<b>Funding Source 2:</b>	Sewer Fees	<b>Dept:</b>	Sewer
<b>Fund:</b>	Sewer	<b>GL Account Number:</b>	02.71.0917.000-SEWR23001	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The existing siphon at the junction of Thompson Creek and the Big Papillion Creek has been exposed due to ongoing creek erosion. Temporary repairs were made to the existing siphon barrels in 2017, however full replacement of the sanitary sewer siphon is needed. Replacing the siphon in FY23 will allow time for the sewer fund to accumulate enough reserve to fund the installation.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

If not addressed the erosion will eventually cause the siphon to break free discharging it into the Big Papillion Creek.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs						100,000	350,000	450,000	450,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	100,000	350,000	450,000	450,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY24 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	100,000
<b>Total</b>	100,000

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-23-002
<b>Project Name:</b>	Bridge Deck Maintenance

<b>Status:</b>	Not Started
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Reconstruction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	July FY23	<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0918.000-STRT23002	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

This project will identify compromised bridge decks throughout the City for resurfacing and resealing to prevent corrosion to the bridge structure. This project is a placeholder to allow adequate funding.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project is to ensure the long term integrity of the City's bridge infrastructure.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs						900,000		900,000	900,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	900,000	-	900,000	900,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY24 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	450,000
July - Sep	450,000
<b>Total</b>	900,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	CMDV-20-002
<b>Project Name:</b>	City Centre - Building Demo

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Other	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Community Dev Director
<b>Month of Project Start:</b>	August FY20	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Community Development
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0918.000-CMDV20002	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the former Brentwood Crossing property. The City has agreed to facilitate public improvements which include, but are not limited to, the purchase of land for public uses, site grading work, and the demolition of existing buildings. Funding is included in FY21 for the anticipated demolition of the existing Chili's building. This business is relocating to another building in the development, which should be completed in FY21.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

Demolition of existing Brentwood Crossing buildings is necessary to facilitate the construction of new buildings in the City Centre project.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition		-	100,000					100,000	100,000
<b>Total Estimated Cost</b>	-	-	100,000	-	-	-	-	100,000	100,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY21 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	100,000
<b>Total</b>	100,000

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	CMDV-18-002
<b>Project Name:</b>	City Centre Parking Structure #2

<b>Status:</b>	Planning
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Building Construction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>	October FY20	<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Community Development
<b>Fund:</b>	Off Street Parking	<b>GL Account Number:</b>	15.71.0917.000-CMDV18002	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre) on the former Brentwood Crossing property. The City has agreed to construct public infrastructure improvements in conjunction with this project. Public parking facilities are part of these improvements. A public parking district has been created to facilitate these projects.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

City Centre is expected to be La Vista's downtown hub for shopping, dining, and entertainment. Residential and office uses will also be a part of the development. Parking structures are necessary to provide adequate parking for the anticipated uses in this development. The final design of Parking Structure #2 is nearing completion and will be ready for bidding by fall. Construction is anticipated to coincide with other projects in the development such as the proposed music venue that will be built by the private developer.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design		550,000						550,000	550,000
ROW/Land Acquisition								-	-
Construction Costs			100,000	2,000,000	8,000,000			10,100,000	10,100,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	550,000	100,000	2,000,000	8,000,000	-	-	10,650,000	10,650,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY20 Spending Schedule	
Oct - Dec	8,940
Jan - Mar	38,303
Apr - June	250,000
July - Sep	252,757
<b>Total</b>	550,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-20-006
<b>Project Name:</b>	City Parking Lot Charging Station

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Streets

<b>Project Type:</b>	Other	<b>Funding Source 1:</b>	Grant	<b>Contact:</b>	Public Works Director
<b>Month of Project Start:</b>	August FY20	<b>Funding Source 2:</b>	Cash Reserve	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT20006	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The City has been awarded a grant to construct two electric vehicle charging stations at the City-owned parking lot in Public Parking District #1 located in the Southport shopping district.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The proximity of the interstate increases the likelihood of visitors and citizens to use the electrical charging amenity while they participate in the shops and restaurants in the area. Reimbursement from Nebraska Department of Environment and Energy (NDEE) and Omaha Public Power District (OPPD) will total \$112,800.50, with the City's net contribution being \$12,533.50. Expenses to be reimbursed as incurred, per the agreement.

Construction of the electric vehicle charging stations will be an amenity for citizens and visitors to the Southport shopping district.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs			12,533					12,533	12,533
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	12,533	-	-	-	-	12,533	12,533

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY21 Spending Schedule	
Oct - Dec	12,533
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	12,533

## Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-24-002
<b>Project Name:</b>	City Parking Lot Poles - Southport

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Streets

<b>Project Type:</b>	Parking Lot Impv	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	August FY24	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT24002	<b>Financing:</b>	Cash

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The light poles at the City owned parking lot in Southport West are starting to show their age. The poles are starting to rust in some areas, especially in places where they are in close proximity to the street. In order to maintain the integrity of the poles they need to be resurfaced.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project will prolong the life of the light poles in the City parking lot while improving their aesthetic value. The lights would also be upgraded to LED technology while they are down and being refurbished.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings							60,000	60,000	60,000
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	60,000	60,000	60,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY25 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	60,000
<b>Total</b>	60,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-16-002
<b>Project Name:</b>	City Parking Lot Service Road

<b>Status:</b>	In Progress
<b>Plan:</b>	N/A
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Construction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	September FY15	<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT16002	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The city previously constructed a public parking lot in the Southport West area to serve this development. This project constructed a new service road connecting Westport Parkway from east to west on the south side of the City parking lot. Final payment on this project is funded in FY21.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

Construction of a service road connecting Westport Parkway from east to west would enhance traffic flow through the development.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition			281,912					281,912	281,912
Construction Costs	1,560,658	2,144						2,144	1,562,802
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>1,560,658</b>	<b>2,144</b>	<b>281,912</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>284,056</b>	<b>1,844,714</b>

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Photos:**

FY20 Spending Schedule	
Oct - Dec	197
Jan - Mar	1,520
Apr - June	427
July - Sep	
<b>Total</b>	<b>2,144</b>

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-21-002
<b>Project Name:</b>	Civic Center Park Access Road

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Streets

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>	June FY21	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Streets
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-STRT21002	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

During the master planning process for Civic Center Park, there was discussion regarding another access into the park from Park View Blvd. Currently, the only way to reach the fire access road in the park that serves the north end of the City Centre development and will serve the proposed music venue in the future, is through Central Park. Additionally, discussion has now taken place regarding the location of a new swimming pool in Central Park. Funding is included in FY22 for design work with construction funds in FY23. It is anticipated the new access would be at the current location of Flaggpole Park, approximately Lillian Avenue and Park View Blvd.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project will provide a second access to Central Park as well as to the north end of the City Centre development and the music venue. This will be address any safety concerns about access and enable better traffic flow through Central Park.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design				200,000				200,000	200,000
ROW/Land Acquisition								-	-
Construction Costs					1,050,000			1,050,000	1,050,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	200,000	1,050,000	-	-	1,250,000	1,250,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY22 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	200,000
<b>Total</b>	200,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	PARK-18-001
<b>Project Name:</b>	Civic Center Park Interface Improvements

<b>Status:</b>	In Progress
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Parks

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>	March FY19	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Parks
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-PARK18001	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the former Brentwood Crossing property. In conjunction with the plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. The City will be constructing restroom facilities, retaining walls, plaza spaces, and pedestrian connections from the park to the City Centre development. Design work is nearing completion on facilities and infrastructure improvements. It is anticipated that construction will begin in FY21 and continue into FY22. The second phase of this project is to complete design work on the eight acres west of 84th Street and the public plaza spaces in the City Centre development.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

To enable visitors to enjoy both the amenities available in the City Centre development as well as the park, transitional space and facilities need to be considered. Components of this project are anticipated to be public restroom facilities, public plaza spaces, and pedestrian connections as well as the infrastructure to support these amenities, such as retaining walls. A comfortable, inviting atmosphere is necessary to create a synergy between both spaces that will result in a "place" where people want to gather and enjoy themselves.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design	117,039	250,000						250,000	367,039
ROW/Land Acquisition								-	-
Construction Costs			3,750,000	4,000,000	2,000,000			9,750,000	9,750,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>117,039</b>	<b>250,000</b>	<b>3,750,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>10,117,039</b>

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Photos:**

FY20 Spending Schedule	
Oct - Dec	23,805
Jan - Mar	25,672
Apr - June	15,730
July - Sep	184,793
<b>Total</b>	<b>250,000</b>

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	PARK-17-005
<b>Project Name:</b>	Civic Center Park Phase 2

<b>Status:</b>	Complete
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Parks

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	October FY19	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Parks
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-PARK17005	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. In conjunction with the plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. This phase is to plan, design, and construct various amenities which will facilitate expanded use of the park. These amenities could include, but are not limited to, an expanded trail network, lighting, restroom/shelter facilities, a boat rental facility, and various public art.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

In order for Civic Center Park to be a destination where visitors spend time and enjoy the park there needs to be walking paths, restroom/shelter facilities, and lighting for safety in the evenings. This will make the park usable.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs	2,004,704	20,000	25,000					45,000	2,049,704
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>2,004,704</b>	<b>20,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>2,049,704</b>

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Photos:

FY20 Spending Schedule	
Oct - Dec	8,136
Jan - Mar	1,434
Apr - June	7,717
July - Sep	2,713
<b>Total</b>	<b>20,000</b>

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	PARK-17-006
<b>Project Name:</b>	Civic Center Park Phase 3 Improvements

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Parks

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	June FY20	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Parks
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-PARK17006	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the former Brentwood Crossing property. In conjunction with the plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. Phase 2 improvements have been completed. Funds are included in FY22 for planning and design of Phase 3 improvements which could include, but are not limited to, an expanded trail network, lighting, restroom/shelter facilities, a boat rental facility, and various public art. Public engagement efforts will be undertaken to obtain feedback on desired amenities, followed by design and construction. Construction funding for this project has currently been moved to pending.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The regional park concept for this area was created as an impetus for development along the 84th Street corridor and to provide a gathering place for the public to enjoy. Amenities to make the space safe and enjoyable are necessary to ensure a successful project.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design		41,000						41,000	41,000
ROW/Land Acquisition								-	-
Construction Costs				100,000				100,000	100,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	<b>41,000</b>	-	<b>100,000</b>	-	-	-	<b>141,000</b>	<b>141,000</b>

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	2,000,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	41,000
<b>Total</b>	<b>41,000</b>

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-21-001
<b>Project Name:</b>	Concrete Panel Replacement Park View

<b>Status:</b>	Not Started
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Reconstruction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Director
<b>Month of Project Start:</b>	July FY21	<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT21001	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

This project provides funding for various concrete panel replacement on Park View Blvd., west of 84th Street. This section of Park View Blvd. has had multiple repair work completed and there are several areas where panel replacement has now become necessary.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This stretch of roadway has seen multiple stop-gap repairs and various panel replacement is necessary to keep it in a structurally sound condition.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs			150,000					150,000	150,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	150,000	-	-	-	-	150,000	150,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY21 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	150,000
<b>Total</b>	150,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	SEWR-13-001
<b>Project Name:</b>	East LV Sewer & Pavement Rehabilitation

<b>Status:</b>	Planning
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Sewer

<b>Project Type:</b>	Sewer Reconstruction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	June FY19	<b>Funding Source 2:</b>	Sewer Fees	<b>Dept:</b>	Sewer
<b>Fund:</b>	Sewer	<b>GL Account Number:</b>	02.71.0917.000-SEWR13001	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Sanitary sewer lines in the area east of 72nd Street from Harrison Street to Thompson Creek are 60+ years old and showing signs of deterioration and offset (misaligned) joints. The roadways, as well as the curb and gutter sections, have deteriorated beyond regular maintenance and asphalt patching is on-going every year. In 2020 Burns and McDonald was hired to conduct a detailed examination of the existing sewer system and provide information regarding the condition of the system and locations where sewer line replacement and/or relining are recommended as well as report on the condition of laterals. The information provided by Burns and McDonald will be used to determine the scope and potential cost of this project. Preliminary work is contemplated for FY21 with the bulk of the project being completed in FY22.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The project will extend the service life of the sanitary sewer 50 years, and reduce I&I (inflow and infiltration) into the sewer system. The paving rehabilitation will increase the overall asset condition, and reduce the day to day maintenance burden.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design	127,882	50,000	600,000					650,000	777,882
ROW/Land Acquisition								-	-
Construction Costs				5,300,000				5,300,000	5,300,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>127,882</b>	<b>50,000</b>	<b>600,000</b>	<b>5,300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,950,000</b>	<b>6,077,882</b>

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Photos:**

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	50,000
July - Sep	
<b>Total</b>	<b>50,000</b>

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-21-004
<b>Project Name:</b>	Giles Rd. & Southport Pkwy Traffic Signal Upgrade

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Improvement	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	May FY21	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT21004	<b>Financing:</b>	Cash

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Currently the signal at Giles Road and Southport Parkway utilizes a camera vehicle detection system. This camera system is outdated and during ice and storm events the lens is blocked preventing the detection system from working. The traffic signals will be updated to a radar detection system, to be consistent with other intersections along the Giles Road corridor.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project will enable continuous traffic flow from the Southport shopping district onto Giles Road even during icy wintery conditions.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings			25,000					25,000	25,000
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	25,000	-	-	-	-	25,000	25,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY21 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	25,000
July - Sep	
<b>Total</b>	25,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-17-003
<b>Project Name:</b>	Giles Rd. Traffic Flow Improvements

<b>Status:</b>	Planning
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	October FY19	<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT17003	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Traffic projections indicate that by 2025 the intersections of Giles Road & Eastport Parkway and Giles Road and Southport Parkway will not be adequate to support anticipated traffic flows. This project will look at the the entire Giles Road corridor from 96th Street to the interstate and will make recommendations for traffic flow improvement options. This project was a higher priority when the multi-sports project was being considered, however by conducting the study and having a plan developed, improvements can be made as needed and as traffic flows and development dictate.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

Roadway improvements will be necessary to facilitate good traffic flow as development and growth continue in this area. Maintaining good traffic flow will be a vital component of promoting the Southport area as a desirable location to visit and do business. This is Project No. 230 in the One and Six Year Road Plan.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design	19,887	260,000	260,000	200,000				720,000	739,887
ROW/Land Acquisition								-	-
Construction Costs							2,484,000	2,484,000	2,484,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>19,887</b>	<b>260,000</b>	<b>260,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>2,484,000</b>	<b>3,204,000</b>	<b>3,223,887</b>

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Photos:**

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	260,000
<b>Total</b>	<b>260,000</b>

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	LIBR-22-001
<b>Project Name:</b>	Library Parking Lot Rehabilitation

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Building Improvement	<b>Funding Source 1:</b>	Lottery Transfer	<b>Contact:</b>	Public Works Director
<b>Month of Project Start:</b>	July FY22	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Public Buildings
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-LIBR22001	<b>Financing:</b>	Cash

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Metropolitan Community College and the La Vista Public Library currently share a building that was built in 1997. In 2019 a large portion of the east parking to the north was torn out and replaced along with the drive connecting the east and west parking lots. The remaining portion of the west lot, as well as the south section of the east lot, also need to be replaced. This will be a joint project with Metro and the City's portion of these common area improvements is 42% of the total project.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project will fix all of the remaining damaged panels at the shared parking lots of the La Vista Library and Metro Community College.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs					600,000			600,000	600,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	600,000	-	-	600,000	600,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY23 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	600,000
<b>Total</b>	600,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	LIBR-21-001
<b>Project Name:</b>	Library Roof Replacement

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Building Improvement	<b>Funding Source 1:</b>	Lottery Transfer	<b>Contact:</b>	Public Works Director
<b>Month of Project Start:</b>	May FY21	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Public Buildings
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-LIBR21001	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Metropolitan Community College and the La Vista Public Library currently share a building that was built in 1997. The flat roof and gutter system at the Library and MCC are at the end of their original design life. This project will rehab the roof with a new membrane and replace the gutter system. This will be a joint project with Metro and the City's portion of these common area improvements is 42% of the total project.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project will prolong the life of the roof and the overall integrity of the facility.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs			100,000					100,000	100,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	100,000	-	-	-	-	100,000	100,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY21 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	100,000
July - Sep	
<b>Total</b>	100,000

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	PARK-22-001
<b>Project Name:</b>	Memorial Plaza

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Parks

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	October FY22	<b>Funding Source 2:</b>	Grant	<b>Dept:</b>	Parks
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	16.71.0917.000-PARK22001	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The original Vision 84 plan identified the desire for a memorial plaza where people could go to reflect and honor friends and family members. During the work associated with the Civic Center Park interface design project, a recommendation was made that the area west of City Hall would be a more appropriate location for such a memorial. With the potential for an outdoor music venue adjacent to the park, the large amount of activity that will take place in the park, and the existing terrain, it was determined that a more seren, reverent setting would be better suited for this use. The funding included in FY22 is for initial design work and does not include construction costs. During the design process location will be discussed as well as the focus of the memorial, that is, would it be limited to honoring those who have served in the military or would there be an component where public safety members or others could be honored as well. Construction funding for this project has currently been moved to pending.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

For many years the City Council has discussed the need for the City to have a dedicated Memorial Plaza space for citizens. This project would being the planning process for that project.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design				50,000				50,000	50,000
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	50,000	-	-	-	50,000	50,000

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	1,000,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY22 Spending Schedule	
Oct - Dec	50,000
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	50,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	PARK-17-001
<b>Project Name:</b>	Mini Park Plan Improvements

<b>Status:</b>	In Progress
<b>Plan:</b>	Park & Rec Master
<b>Category:</b>	Parks

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Lottery Transfer	<b>Contact:</b>	Recreation Director
<b>Month of Project Start:</b>	November FY18	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Parks
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-PARK17001	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The Park Planning Committee has identified consistent and improved signage in all of the City's parks as the priority project for use of the funds included in FY21 and FY22. Now that the City's branding project has been completed, a process can be undertaken to design appropriate signage for the City's parks. This design process would be part of an overall community wayfinding strategy. Once designs have been created and approved, costs can be identified and a strategy can be developed to begin erecting new signs in the parks.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks to ensure a safe, convenient, functional, and aesthetically pleasing environment. Funding is included in each year of the CIP in an effort to implement recommended park improvements at various locations. The Park Planning Committee makes recommendations each year for use of these funds.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs	30,241	50,000	50,000	50,000	50,000	50,000	50,000	300,000	330,241
Equipment/ Furnishings	41,845							-	41,845
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>72,086</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>	<b>372,086</b>

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Photos:**

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	47,932
Apr - June	2,068
July - Sep	-
<b>Total</b>	<b>50,000</b>

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	CTHL-15-002
<b>Project Name:</b>	Municipal Campus Improvements

<b>Status:</b>	Planning
<b>Plan:</b>	N/A
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Building Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Ast. City Administrator
<b>Month of Project Start:</b>	December FY16	<b>Funding Source 2:</b>	Lottery Transfer	<b>Dept:</b>	Administration
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-CTHL15002	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Designed and built in the early 1990's, the combined City Hall and Community Center building is generally in good physical condition, but was simply not built to accommodate the growth the City has experienced. City Hall houses multiple divisions and additional space has been needed for some time to provide for efficient service to the public as well as a productive work environment for current and future staff. An existing space needs study was updated in 2019 and subsequent design and construction recommendations were made. Similar conditions exist for the Recreation Department and Community Center. In addition, a community interest and opinion survey conducted in 2019 identified areas for facility improvements and interest in dedicated space for seniors. There is also a recommendation for a memorial plaza to be built on the municipal campus. The next step is to solicit an architectural firm to do design work and provide cost estimates. Funding is included in FY22 and FY23 for said design work.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The goal is to modernize, improve and maximize the overall space, flexibility, and aesthetics of the municipal campus as it is a component of the redevelopment plan.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study	12,147							-	12,147
Design				75,000	75,000			150,000	150,000
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>12,147</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>162,147</b>

Out Year Projections	Pending Costs
Expenditures Pending Council Decision	6,000,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Photos:

FY22 Spending Schedule	
Oct - Dec	
Jan - Mar	25,000
Apr - June	50,000
July - Sep	
<b>Total</b>	<b>75,000</b>

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-20-003
<b>Project Name:</b>	Street Pavement Analysis

<b>Status:</b>	Complete
<b>Plan:</b>	N/A
<b>Category:</b>	Streets

<b>Project Type:</b>	Other	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	January FY20	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0919.000-STRT20003	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.  
A pavement analysis study is recommended to evaluate the current the state of the city's streets.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This analysis is important in order to evaluate the streets and plan for future street projects to keep roads in a structurally sound condition.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study		70,000	60,000					130,000	130,000
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs		-						-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	<b>70,000</b>	<b>60,000</b>	-	-	-	-	<b>130,000</b>	<b>130,000</b>

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	2,500
Apr - June	3,054
July - Sep	64,446
<b>Total</b>	<b>70,000</b>

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	PARK-20-001
<b>Project Name:</b>	Thompson Creek Central Park Channel & Trail

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Parks

<b>Project Type:</b>	Trail Development	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	August FY20	<b>Funding Source 2:</b>	Grant	<b>Dept:</b>	Parks
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-PARK20001	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The Thompson Creek Channel Rehabilitation Federal Aid project was substantially completed in 2016. Due to a lack of available funding however, the portion of the channel from the SE end of Civic Center Park to Edgewood Blvd. (running through Central Park) was not done. This project will complete channel work on the remaining section of the creek and construct a new trail along the length of the creek.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This will provide critical pedestrian connections from east La Vista and the Keystone Trail network to the western side of the City and the metro area. The City's strategic plan includes a goal of expanding the hiking/biking trails throughout the City and this project is one that helps the City meet that goal and is eligible for a \$600-\$700k grant.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design		64,000						64,000	64,000
ROW/Land Acquisition								-	-
Construction Costs			106,000	1,236,000				1,342,000	1,342,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	<b>64,000</b>	<b>106,000</b>	<b>1,236,000</b>	-	-	-	<b>1,406,000</b>	<b>1,406,000</b>

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	64,000
<b>Total</b>	<b>64,000</b>

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	PARK-23-002
<b>Project Name:</b>	Thompson Creek West Edgewood

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Parks

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Grant	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	April FY23	<b>Funding Source 2:</b>		<b>Dept:</b>	Parks
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-PARK23002	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

This project will create a trail connection between the current Keystone Trail at S. 69th Street and a future underpass on 84th Street. Public Works recently submitted for and was approved to receive Transportation Alternative Program (TAP) funding for this project.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project will construct a new trail from the terminus of the Keystone Trail on S. 69th Street to the future trail in Central Park at Edgewood Blvd. Once construction of the underpass at 84th Street is complete, this will allow for east/west pedestrian movements safely under 84th Street to the very east end of La Vista at the Sports Complex.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs					54,000	20,000	290,000	364,000	364,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	54,000	20,000	290,000	364,000	364,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY23 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	54,000
<b>Total</b>	54,000

## Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-21-005
<b>Project Name:</b>	Traffic Signal Battery Backup at Signalized Intersection

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Improvement	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	June FY21	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT21005	<b>Financing:</b>	Cash

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The City currently has nine signalized intersections without battery backup for the traffic signals. This project will install battery backup at those remaining intersections.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The City's signalized intersections that do not have battery backup will go into flash mode with power surges or will go completely black when the power goes out. Typically power outages only last for a few hours and signals with battery backup will continue to function for up to 6 hours without power until the power is restored. The majority of the time this prevents Public Works staff from having to come in for overtime work to install temporary stop signs or reset traffic signals. These backups also provide an additional safety element for the traveling public.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings				56,000				56,000	56,000
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	56,000	-	-	-	56,000	56,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY22 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	56,000
July - Sep	
<b>Total</b>	56,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-23-004
<b>Project Name:</b>	Transportation Network Study

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Improvement	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	February FY23	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT23004	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

At the strategic planning session held in January, 2020, an action item was reviewed that states, "Provide transportation connections, accessibility and options within the City". This project proposes to use a transportation consultant to evaluate the current transportation network and make recommendations in terms of guidelines, standards and/or practices to enhance the transportation network.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project would allow Public Works, in collaboration with Community Development, to quantify, prioritize, and effectively carry out projects that will complete Goal 3.3 of the current Strategic Plan which is to "Provide a safe, efficient, and well-connected multimodal transportation system which contributes to a high quality of life."

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study							50,000	50,000	50,000
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	50,000	50,000	50,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY25 Spending Schedule	
Oct - Dec	
Jan - Mar	50,000
Apr - June	
July - Sep	
<b>Total</b>	50,000

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-17-004
<b>Project Name:</b>	West Leg Summer Drive

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Construction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>	March FY20	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Streets
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-STRT17004	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the former Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. The park master plan calls for the park and the City Centre project to connect with the west side of the City via an underpass under 84th Street. In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space. The City intends to construct a roadway into this area from 84th Street to provide access. The funding proposed in FY23 is for planning and design of the project and construction costs have been moved to pending.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space. This project would provide an access from 84th Street to this new space.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design		8,000			250,000			258,000	258,000
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	8,000	-	-	250,000	-	-	258,000	258,000

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	2,000,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	4,120
July - Sep	3,880
<b>Total</b>	8,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	PARK-19-002
<b>Project Name:</b>	West Papio Trail Giles to Q

<b>Status:</b>	In Progress
<b>Plan:</b>	N/A
<b>Category:</b>	Parks

<b>Project Type:</b>	Trail Development	<b>Funding Source 1:</b>	Debt Service Fund	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	December FY19	<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Parks
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-PARK19002	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

This project was an extension of the existing West Papio Trail from Giles Road to Q Street. The project was completed a couple of years ago and the City has been paying for its portion of the project (20%) in annual increments of \$250,000. Funding for the final payment is included in FY21. Other entities in this joint project were the Papio-Missouri River NRD and the City of Omaha.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The City's strategic plan includes a goal of expanding the hiking/biking trails throughout the City and this project is one that helps the City meet that goal and utilizes joint funding for a large portion of the project (80%).

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs	250,000	250,000	250,000					500,000	750,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>750,000</b>

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Photos:**

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	250,000
<b>Total</b>	<b>250,000</b>

# Capital Improvement Program

## Unprogrammed Projects



## Unprogrammed Projects

Project Name:	Project Number:	Category:	Page #	FY21	FY22	FY23	FY24	FY25	Unprogrammed \$
66th St. Reconstruction	STRT-17-002	Streets	67	-	-	-	-	-	842,200
84th St. Corridor Streetscape	STRT-19-008	Streets	68	200,000	-	-	-	-	15,100,000
84th St. Underpass	STRT-17-005	Streets	69	-	-	200,000	-	-	6,500,000
City Centre Parking Structure #3	CMDV-20-001	Public Facilities	70	-	-	-	-	-	6,500,000
City Centre Plaza Space Improvements	PARK-23-001	Parks	71	-	-	-	-	-	3,000,000
City Park Parking Lot Improvements	PARK-19-003	Public Facilities	72	-	-	-	-	-	125,000
Civic Center Park Phase 3 Improvements	PARK-17-006	Parks	73	-	100,000	-	-	-	2,000,000
Concrete Panel Replacement	STRT-19-002	Streets	74	-	-	-	-	-	175,000
Harrison St. Bridge	STRT-13-006	Streets	75	-	-	-	-	-	121,000
Library Carpet	LIBR-24-001	Public Facilities	76	-	-	-	-	-	127,000
Library Exterior Upgrades	LIBR-19-002	Public Facilities	77	-	-	-	-	-	80,000
Memorial Plaza	PARK-22-001	Parks	78	-	50,000	-	-	-	1,000,000
Municipal Campus Improvements	CTHL-15-002	Public Facilities	79	-	75,000	75,000	-	-	6,000,000
Resurface 78th & Edgewood	STRT-23-001	Streets	80	-	-	-	-	-	900,000
Space Needs Study for Library	LIBR-23-001	Public Facilities	81	-	-	-	-	-	30,000
Sports Complex Light Rehab	SPRT-11-002	Public Facilities	82	-	-	-	-	-	85,000
Sports Complex Sidewalks	SPRT-20-001	Public Facilities	83	-	-	-	-	-	53,000
Storm Sewer Inlet Top Repair	STRT-19-001	Streets	84	-	-	-	-	-	150,000
Swimming Pool	PARK-20-002	Public Facilities	85	-	-	-	-	-	6,600,000
Swimming Pool Demolition	PARK-20-003	Public Facilities	86	-	-	-	-	-	300,000
West Leg Summer Drive	STRT-17-004	Streets	87	-	-	250,000	-	-	2,000,000
Zoning/Subdivision Regulations Update	CMDV-23-001	Other	88	-	-	-	-	-	150,000
<b>Grand Total</b>				<b>200,000</b>	<b>225,000</b>	<b>525,000</b>	<b>-</b>	<b>-</b>	<b>51,838,200</b>



# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-17-002
<b>Project Name:</b>	66th St. Reconstruction

<b>Status:</b>	Not Started
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Reconstruction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT17002	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

This project would reconstruct 66th Street (Harrison Street to Giles Road) and Giles Road (66th Street to 69th Street). The referenced sections are narrow two-lane roadways without curb and gutter in some areas and there is a desire to improve the intersection of Giles Road and 66th Street, as well as connect 66th Street across Giles Road to the south. This project has been in que for federal funding for several years, however delays in the availability of those funds have forced the City and Sarpy County to have discussions about the feasibility of moving this project forward without the use of federal funds, which would require the development of a new scope of work and execution of an interlocal agreement between La Vista and Sarpy County to move this project forward.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project would provide for a much improved 66th Street from Harrison Street to Giles Road, which runs through the City's sports complex and, as a result, sees a fairly high volume of traffic when fields are in use. This is currently a narrow two-lane roadway. The connection to Giles Road on the south would also be improved and a connection would be provided past Giles Road to the south for 66th Street.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design		16						16	16
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	16	-	-	-	-	-	16	16

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	842,200
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	16
July - Sep	
<b>Total</b>	16

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-19-008
<b>Project Name:</b>	84th St. Corridor Streetscape

<b>Status:</b>	Planning
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Ast. City Administrator
<b>Month of Project Start:</b>	November FY19	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Streets
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-STRT19008	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The Vision 84 plan calls for "Unique streetscape enhancements along 84th Street" as one of the goals of the master plan. The conceptual design portion of this project has been completed and cost estimates provided. Construction documents are currently being prepared and a phasing plan for construction has been provided (see below). Improvements will include but are not limited to gateway walls, expanded sidewalks, pedestrian lighting, irrigation and landscaping improvements along the roadway and in the medians from Harrison Street to Giles Road. Funding included in FY21 is for additional design work on intersecting components such as the west leg roadway and the bridge/underpass. Construction funding has been moved to pending until a project prioritization decision can be made. Proposed phasing plan: Phase 1A - Connectivity and Infrastructure - \$2M; Phase 1B - Connectivity and Infrastructure - \$1.2M; Phase 2 - La Vista Identity - \$2.34M; Phase 3 - Planting the Corridor - \$2.79M; Phase 4 - Bridge-related Streetscape Improvements - \$2.9M; Phase 5 - Medians - \$1.76M; Phase 6 - Connecting to Neighborhoods - \$2M

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

In 2010, the City completed a Vision Plan for 84th Street (Vision 84) which included an extensive public process and the adoption of a master plan which called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design	273,438	250,000	200,000					450,000	723,438
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>273,438</b>	<b>250,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450,000</b>	<b>723,438</b>

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	15,100,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Photos:**

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	50,000
July - Sep	200,000
<b>Total</b>	<b>250,000</b>

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-17-005
<b>Project Name:</b>	84th St. Underpass

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	April FY20	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Streets
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-STRT17005	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the former Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. The park master plan calls for the park and the City Centre project to connect with the west side of the City via an underpass under 84th Street. In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space. The City intends to construct said underpass. The funding proposed in FY23 is for planning and design of the project and does not include construction costs.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space. This project would provide an access from Civic Center Park to the space west of 84th Street, connecting both sides of the City and providing pedestrian access to the park and the development from the west side of the City. Funding is included in FY23 for planning and design. Construction costs have been moved to pending.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design		10,000			200,000			210,000	210,000
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	<b>10,000</b>	-	-	<b>200,000</b>	-	-	<b>210,000</b>	<b>210,000</b>

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	6,500,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	7,648
July - Sep	2,352
<b>Total</b>	<b>10,000</b>

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	CMDV-20-001
<b>Project Name:</b>	City Centre Parking Structure #3

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Building Construction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Community Development
<b>Fund:</b>	Off Street Parking	<b>GL Account Number:</b>	15.71.0917.000-CMDV20001	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre) on the former Brentwood Crossing property. The City has agreed to construct public infrastructure improvements in conjunction with this project. Public parking facilities are part of these improvements. A public parking district has been created to facilitate these projects. This project has currently been moved to pending.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

City Centre is expected to be La Vista's downtown hub for shopping, dining, and entertainment. Residential and office uses will also be a part of the development. Parking structures are necessary to provide adequate parking for the anticipated uses in this development. Parking Structure #3 is not anticipated to be designed or constructed in the immediate future, however upon buildout of the project, this additional parking will be needed.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	6,500,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	PARK-23-001
<b>Project Name:</b>	City Centre Plaza Space Improvements

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Parks

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Ast. City Administrator
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Parks
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-STRT23001	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

A contract has been approved with RDG to design improvements and amenities for the public plaza spaces in City Centre as well as the eight acres of land west of 84th Street adjacent to Civic Centre Park. Until public engagement efforts have taken place and design work can be completed, this project is a place holder for anticipated improvements and it has currently been moved to pending.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

Design and construction of welcoming, interactive public plaza spaces to facilitate and enhance the desired atmosphere in the City Centre development. Create usable public space on the existing eight acres of land to the west of Civic Centre Park.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	3,000,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	PARK-19-003
<b>Project Name:</b>	City Park Parking Lot Improvements

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Parking Lot Impv	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Parks
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-PARK19003	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The use of a dedicated field at City Park by the Papillion/La Vista High School girls softball team has created a significant increase in vehicular traffic at the park. The current parking lot is often filled to capacity and many cars are forced to park in the gravel at the south end of the park. The entrance off of 78th St. has also deteriorated significantly and needs to be replaced. This project would be done in two phases, the first phase would resurface the drive to the current parking lot, and the second phase would pave the gravel lot and add a retaining wall to the south. This project has currently been moved to pending.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

To ensure that players and visitors are able to safely park their vehicles when accessing the park, a new parking lot and retaining wall must be installed.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs		-						-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	125,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	PARK-17-006
<b>Project Name:</b>	Civic Center Park Phase 3 Improvements

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Parks

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	June FY20	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Parks
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-PARK17006	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the former Brentwood Crossing property. In conjunction with the plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. Phase 2 improvements have been completed. Funds are included in FY22 for planning and design of Phase 3 improvements which could include, but are not limited to, an expanded trail network, lighting, restroom/shelter facilities, a boat rental facility, and various public art. Public engagement efforts will be undertaken to obtain feedback on desired amenities, followed by design and construction. Construction funding for this project has currently been moved to pending.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The regional park concept for this area was created as an impetus for development along the 84th Street corridor and to provide a gathering place for the public to enjoy. Amenities to make the space safe and enjoyable are necessary to ensure a successful project.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design		41,000						41,000	41,000
ROW/Land Acquisition								-	-
Construction Costs				100,000				100,000	100,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	<b>41,000</b>	-	<b>100,000</b>	-	-	-	<b>141,000</b>	<b>141,000</b>

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	2,000,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	41,000
<b>Total</b>	<b>41,000</b>

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-19-002
<b>Project Name:</b>	Concrete Panel Replacement

<b>Status:</b>	Not Started
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Reconstruction	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT19002	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Throughout the City concrete panels deteriorate at various times and locations. Replacement locations and priorities would be determined based on the information collected in the pavement assessment study. Specific projects will be schedule and submitted as needed. At this time this project is intended as a placeholder and it is currently in pending.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project is for ongoing replacement at various locations throughout the City to keep roads in a structurally sound condition.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	175,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-13-006
<b>Project Name:</b>	Harrison St. Bridge

<b>Status:</b>	Not Started
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Reconstruction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Director
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT13006	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The 92nd and Harrison Street bridge needs repairs that go beyond routine maintenance. This project would reconstruct the bridge deck, approach slabs, and pillars. The project would be completed jointly with the City of Omaha, the project's lead agent. The amount shown is La Vista's share of the project. This project has currently been moved to pending.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

Harrison Street is a major arterial in use throughout the day. To ensure bridge integrity, it should be reconstructed.  
Project No. 202 in the One and Six Year Road Plan.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	121,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	LIBR-24-001
<b>Project Name:</b>	Library Carpet

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Building Improvement	<b>Funding Source 1:</b>	Lottery Transfer	<b>Contact:</b>	Public Works Director
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Public Buildings
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-LIBR24001	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The Library was constructed in 1997 and the carpet has never been replaced. It is starting show signs of wear and tear and is due for replacement. This project has currently been moved to pending.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The desire is to keep the Library facility aesthetically pleasing and functionally safe.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	127,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	LIBR-19-002
<b>Project Name:</b>	Library Exterior Upgrades

<b>Status:</b>	On Hold
<b>Plan:</b>	N/A
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Building Improvement	<b>Funding Source 1:</b>	Lottery Transfer	<b>Contact:</b>	Building Technician
<b>Month of Project Start:</b>	March FY20	<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Public Buildings
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-LIBR19002	<b>Financing:</b>	Cash

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Metropolitan Community College and the La Vista Public Library currently share a building that was built in 1997. This project was intended to replace the original roof on the facility and resurface the original parking lot. Some roof repairs have been completed and some of the parking lot improvements have also been done. Two new projects have been created to complete these projects. The funding for additional roof work associated with the dome portion of the building has been moved to pending as Metro has taken this work out of their building maintenance plan. Less extensive repairs were completed and seem to have addressed concerns. These building maintenance projects were shared with Metro and the City's portion of these common area improvements was 42% of the total project.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project was preventative maintenance and ensures the integrity of the building and will maintain the parking lot in a presentable condition.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs		295,000						295,000	295,000
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	<b>295,000</b>	-	-	-	-	-	<b>295,000</b>	<b>295,000</b>

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	80,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	295,000
July - Sep	
<b>Total</b>	<b>295,000</b>

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	PARK-22-001
<b>Project Name:</b>	Memorial Plaza

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Parks

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>	October FY22	<b>Funding Source 2:</b>	Grant	<b>Dept:</b>	Parks
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	16.71.0917.000-PARK22001	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The original Vision 84 plan identified the desire for a memorial plaza where people could go to reflect and honor friends and family members. During the work associated with the Civic Center Park interface design project, a recommendation was made that the area west of City Hall would be a more appropriate location for such a memorial. With the potential for an outdoor music venue adjacent to the park, the large amount of activity that will take place in the park, and the existing terrain, it was determined that a more seren, reverent setting would be better suited for this use. The funding included in FY22 is for initial design work and does not include construction costs. During the design process location will be discussed as well as the focus of the memorial, that is, would it be limited to honoring those who have served in the military or would there be an component where public safety members or others could be honored as well. Construction funding for this project has currently been moved to pending.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

For many years the City Council has discussed the need for the City to have a dedicated Memorial Plaza space for citizens. This project would being the planning process for that project.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design				50,000				50,000	50,000
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	50,000	-	-	-	50,000	50,000

**Out Year Projections**

Pending

<b>Expenditures Pending Council Decision</b>	1,000,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY22 Spending Schedule	
Oct - Dec	50,000
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	50,000

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	CTHL-15-002
<b>Project Name:</b>	Municipal Campus Improvements

<b>Status:</b>	Planning
<b>Plan:</b>	N/A
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Building Improvement	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Ast. City Administrator
<b>Month of Project Start:</b>	December FY16	<b>Funding Source 2:</b>	Lottery Transfer	<b>Dept:</b>	Administration
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-CTHL15002	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Designed and built in the early 1990's, the combined City Hall and Community Center building is generally in good physical condition, but was simply not built to accommodate the growth the City has experienced. City Hall houses multiple divisions and additional space has been needed for some time to provide for efficient service to the public as well as a productive work environment for current and future staff. An existing space needs study was updated in 2019 and subsequent design and construction recommendations were made. Similar conditions exist for the Recreation Department and Community Center. In addition, a community interest and opinion survey conducted in 2019 identified areas for facility improvements and interest in dedicated space for seniors. There is also a recommendation for a memorial plaza to be built on the municipal campus. The next step is to solicit an architectural firm to do design work and provide cost estimates. Funding is included in FY22 and FY23 for said design work.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The goal is to modernize, improve and maximize the overall space, flexibility, and aesthetics of the municipal campus as it is a component of the redevelopment plan.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study	12,147							-	12,147
Design				75,000	75,000			150,000	150,000
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>12,147</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>162,147</b>

Out Year Projections	Pending Costs
Expenditures Pending Council Decision	6,000,000

Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Photos:

FY22 Spending Schedule	
Oct - Dec	
Jan - Mar	25,000
Apr - June	50,000
July - Sep	
<b>Total</b>	<b>75,000</b>

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-23-001
<b>Project Name:</b>	Resurface 78th & Edgewood

<b>Status:</b>	Not Started
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Reconstruction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	Debt Service Fund	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-STRT23001	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

This project would resurface Edgewood Blvd. from Parkview Blvd. to Giles Road, and 78th Street from Harrison Street to Parkview Blvd. Once the data collected from the pavement assessment study is analyzed, this project will be prioritized and scheduled. It has currently been moved to pending.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

Resurfacing of roadways at various locations is ongoing to keep roads in a structurally sound condition.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Projected Forecast	All Years Forecast
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	900,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Projected Forecast	All Years Forecast
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	LIBR-23-001
<b>Project Name:</b>	Space Needs Study for Library

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Building Improvement	<b>Funding Source 1:</b>	Lottery Transfer	<b>Contact:</b>	Ast. City Administrator
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Public Buildings
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-LIBR23001	<b>Financing:</b>	Cash

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The library was constructed in 1997 and since that time staffing numbers have increased and the need for additional work areas is at a critical point. Multiple staff members currently share workspace and these "work arounds" have been utilized for several years as temporary fixes. The library is now at a turning point with an additional full-time staff member and part-time employees who do not have adequate work space. Additionally, the types of program offerings and the technology utilized has changed considerably since 1997. A space needs study will ensure the building is being utilized in the best possible way for the public and that adequate, functional workspace will be provided for staff. This project has currently been moved to pending.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The overall goal is to provide adequate, functional space for the public to enjoy the facility and for the library staff to have appropriate work areas to accomplish tasks efficiently and effectively. The first step to achieving this goal is to conduct a study of the existing space and make a determination regarding what is needed. A plan can then be developed for implementing the necessary changes/additions.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	30,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	SPRT-11-002
<b>Project Name:</b>	Sports Complex Light Rehab

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Lottery Transfer	<b>Contact:</b>	Public Works Director
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Parks
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-SPRT11002	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The existing lighting fixtures and mountings at the Sports Complex are near the end of their useful life. The fuses and ballasts are mounted at the top of the poles making maintenance costly and hazardous. The bulb covers must be removed with a hack saw or cutting torch. Mounting arms spin out of line during high winds. This project would replace the ball field lighting, mounting, ballasts, and fusing on field #1 at the Sports Complex. This project has currently been moved to pending.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

New light fixtures will provide for greater employee safety and more energy efficient operation.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings		-						-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	85,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	SPRT-20-001
<b>Project Name:</b>	Sports Complex Sidewalks

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Park Improvement	<b>Funding Source 1:</b>	Lottery Transfer	<b>Contact:</b>	Public Works Director
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Parks
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0917.000-SPRT20001	<b>Financing:</b>	Cash

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

Currently there are many spectators who frequent the Soccer Complex who have difficulty traversing the grassy areas. This project will install sidewalks from the parking lot to the soccer fields. This project has currently been moved to pending.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

Public Works has received requests over the years for hard surfacing from the parking lot to the soccer fields at the Sports Complex. Sidewalks would allow for ADA access to the fields and provide safe passage for others.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	53,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	STRT-19-001
<b>Project Name:</b>	Storm Sewer Inlet Top Repair

<b>Status:</b>	Not Started
<b>Plan:</b>	1&6 Year Road
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Reconstruction	<b>Funding Source 1:</b>	Cash Reserve	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Streets
<b>Fund:</b>	Capital Improvement	<b>GL Account Number:</b>	05.71.0918.000-STRT19001	<b>Financing:</b>	Bond

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

There are damaged and deteriorated storm inlet tops on 72nd Street and 96th Street, from Giles Road to Harrison Street. This project has currently been moved to pending.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

Replacing the inlet tops will enhance the street appearance and ensure the water drains into the sewer and not into the street. This is project No. 229 in the One and Six Year Road Plan

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs		-						-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	150,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	PARK-20-002
<b>Project Name:</b>	Swimming Pool

<b>Status:</b>	Planning
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Building Construction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	Recreation Director
<b>Month of Project Start:</b>	September FY19	<b>Funding Source 2:</b>	Lottery Transfer	<b>Dept:</b>	Parks
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-PARK20002	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The current swimming pool is 60 years old and has reached the end of its useful life. It requires significant maintenance each year in order to get the pool operational for the season and replacement parts are often unavailable and must be manufactured. Additionally, the Civic Center Park Master plan calls for the park to connect to the west side of 84th Street via an underpass, which would be located directly adjacent to the existing pool site. In order to facilitate the underpass connection and utilize the space west of 84th Street it is necessary to demolish the existing pool and construct a new one in a different location. This project has currently been moved to pending.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

The goal of this project is to continue to provide a functional municipal pool to our citizens and accommodate the connection between Civic Center Park and the west side of the City. Preliminary design work has been substantially completed on a new pool and public meetings have been held to receive input regarding the design and potential location of a new pool.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study	1,388							-	1,388
Design		48,000						48,000	48,000
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	<b>1,388</b>	<b>48,000</b>	-	-	-	-	-	<b>48,000</b>	<b>49,388</b>

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	6,600,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY20 Spending Schedule	
Oct - Dec	24,218
Jan - Mar	9,438
Apr - June	
July - Sep	14,344
<b>Total</b>	<b>48,000</b>

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	PARK-20-003
<b>Project Name:</b>	Swimming Pool Demolition

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Public Facilities

<b>Project Type:</b>	Other	<b>Funding Source 1:</b>	Sales Tax Revenue	<b>Contact:</b>	Public Works Dpty Direct
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Parks
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0918.000-PARK20002	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre) on the former Brentwood Crossing property. In conjunction with the plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. The Civic Center Park Master plan calls for the park to connect to the west side of 84th Street via an underpass, which would be located directly adjacent to the existing pool site. In order to facilitate the underpass connection and utilize the space west of 84th Street it is necessary to demolish the existing pool and construct a new one in a different location. This project has currently been moved to pending.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

This project would be done subsequent to construction of a new swimming pool.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	300,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

# Capital Improvement Program City of La Vista, Nebraska

## FY21-FY22 Biennial Budget

<b>Project Number:</b>	STRT-17-004
<b>Project Name:</b>	West Leg Summer Drive

<b>Status:</b>	Not Started
<b>Plan:</b>	Corridor 84
<b>Category:</b>	Streets

<b>Project Type:</b>	Street Construction	<b>Funding Source 1:</b>	Bond Proceeds	<b>Contact:</b>	City Engineer
<b>Month of Project Start:</b>	March FY20	<b>Funding Source 2:</b>	Sales Tax Revenue	<b>Dept:</b>	Streets
<b>Fund:</b>	Redevelopment	<b>GL Account Number:</b>	16.71.0917.000-STRT17004	<b>Financing:</b>	Bond

### Project Description and Scope Summary:

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the former Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park. The park master plan calls for the park and the City Centre project to connect with the west side of the City via an underpass under 84th Street. In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space. The City intends to construct a roadway into this area from 84th Street to provide access. The funding proposed in FY23 is for planning and design of the project and construction costs have been moved to pending.

### Justification and Desired Outcome: Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space. This project would provide an access from 84th Street to this new space.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design		8,000			250,000			258,000	258,000
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	8,000	-	-	250,000	-	-	258,000	258,000

### Out Year Projections

Pending

<b>Expenditures Pending Council Decision</b>	2,000,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

### Photos:

FY20 Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	4,120
July - Sep	3,880
<b>Total</b>	8,000

**Capital Improvement Program  
City of La Vista, Nebraska**

**FY21-FY22 Biennial Budget**

<b>Project Number:</b>	CMDV-23-001
<b>Project Name:</b>	Zoning/Subdivision Regulations Update

<b>Status:</b>	Not Started
<b>Plan:</b>	N/A
<b>Category:</b>	Other

<b>Project Type:</b>	Other	<b>Funding Source 1:</b>	General Fund	<b>Contact:</b>	Community Dev Director
<b>Month of Project Start:</b>		<b>Funding Source 2:</b>	N/A	<b>Dept:</b>	Community Development
<b>Fund:</b>	General	<b>GL Account Number:</b>	05.71.0917.000-CMDV23001	<b>Financing:</b>	Cash

**Project Description and Scope Summary:**

Describe the current state of the infrastructure or equipment, the circumstances leading to this request, and the proposed scope of work.

The City's new Comprehensive Plan was adopted in 2019. The Zoning and Subdivision Regulations are two of the primary tools utilized to implement the City's vision established within the Comprehensive Plan. These regulations have had many minor updates over time but have not been fully updated for many years. Some areas are very antiquated due to continuous changing technologies and businesses of today. This project proposes to hire a consultant to completely rewrite the City's Zoning and Subdivision Regulations and possibly put them into a Unified Development Ordinance containing all development oriented regulations. The project could include an Internet-based document editing and presentation to author, display, codify, and manage in-house all aspects of the City Codes, and specifically, the zoning and land development regulations and design guidelines. (system such as enCodePlus) The operating budget impact expenses are an estimate of the ongoing licensing for maintenance, management, etc. of the on-line interactive system.

**Justification and Desired Outcome:** Explain the necessity of the project and identify quantifiable and non-quantifiable benefits

As stated above, it has been many years since the City's development regulations have been updated. This project would bring these regulations into today's standards as well as looking to the future. They will address new uses that have resulted from new technologies, new planning and zoning techniques, policies and procedures, and will be easier to read and understand by the development community and the general public. The updated regulations will be written to assist the City in reaching its vision for the future of the community in accordance with the Comprehensive Plan. Once completed, the regulations could be used in an internet-based, interactive system to make it much easier to access, follow and understand. This system will also make future amendments easier to manage and implement. This project aligns with the department's goal of making our development process user-friendly and efficient to promote and manage future growth.

Capital Expenditures	Prior Years Actuals	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Planning/Study								-	-
Design								-	-
ROW/Land Acquisition								-	-
Construction Costs								-	-
Equipment/ Furnishings								-	-
Vehicles								-	-
Other								-	-
Demolition								-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-	-

**Out Year Projections**

**Pending**

<b>Expenditures Pending Council Decision</b>	150,000
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Operating Budget Impact	FY20	FY21	FY22	FY23	FY24	FY25	Current + 5 Year Forecast	Total Project Cost
Maintenance							-	-
Other							-	-
Staff (Salary, Benefits)							-	-
Utilities							-	-
<b>Total Estimated Cost</b>	-	-	-	-	-	-	-	-

**Photos:**

FY Spending Schedule	
Oct - Dec	
Jan - Mar	
Apr - June	
July - Sep	
<b>Total</b>	-

**CITY OF LA VISTA  
MAYOR AND CITY COUNCIL REPORT  
SEPTEMBER 1, 2020 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
FISCAL YEARS 20/21 & 21/22 MUNICIPAL BUDGET	RESOLUTION ORDINANCES ◆ RECEIVE/FILE	CINDY MISEREZ FINANCE DIRECTOR

**SYNOPSIS**

An itemized list of proposed changes for the FY21 & FY22 budget has been prepared for review. The final reading will be held on September 15, 2020.

**FISCAL IMPACT**

The following items are proposed expenditure changes from the second reading of the budget to the final reading of the budget:

	<b>FY21</b>	<b>FY22</b>
<b>Second Reading - Budget Appropriation</b>	<b>\$ 43,614,127</b>	<b>\$ 54,003,169</b>
<b>Carryover from FY20 to FY21</b>		
STRT17003 Giles Road Widening	260,000	
STRT20003 Street Pavement Analysis	60,000	
STRT20006 OPPD Charging Station	12,533	
CMDV18002 Parking Garage #2	100,000	
FY20 Trucks Delayed to Delivery in 12/2020	175,000	
PARK20001 Thompson Creek Channel	20,000	
<b>Additional Changes</b>		
STRT20002 108th Street Asphalt - Increased Est.	70,000	
STRT20004 96th Street Panel Overlay- Increased Est.	1,310,000	
PARK17005 Civic Center Park Phase 2 - Final Prep.	25,000	
Final Property Valuation - Fire Contract	(10,290)	(11,088)
Possible Annexation - Fire Contract		55,467
FY20 TIF Payments Made Impact to FY21 Budget	(80,503)	
<b>Fund Transfers</b>		
Various Fund Transfers to Accommodate Changes	607,533	(550,000)
<b>Total Changes</b>	<b>2,549,273</b>	<b>(505,621)</b>
<b>Estimated Budget Appropriation</b>	<b>\$ 46,163,400</b>	<b>\$ 53,497,548</b>

The final property valuation is \$1,755,107,309 which is \$12,047,851 below the preliminary property valuation of \$1,767,155,160. The total final property tax request for FY21 is 9,653,090 which requires a property tax levy of \$0.55 per \$100 of assessed valuation. This is \$66,264 below the preliminary property tax request.

## **RECOMMENDATION**

Acceptance of these changes to the second reading of the budget.

## **BACKGROUND**

The Appropriations Ordinance is based on discussions from the budget workshops, Council changes during the first reading, and Council action at the August 4, 2020 City Council Meeting. Additional modifications are being recommended based on updated information primarily related to CIP projects and capital acquisition timelines.

**CITY OF LA VISTA  
MAYOR & CITY COUNCIL  
SEPTEMBER 1, 2020 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
PROFESSIONAL SERVICES AGREEMENT – BRIDGE INSPECTIONS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JEFF CALENTINE DEPUTY DIRECTOR OF PUBLIC WORKS

**SYNOPSIS**

A resolution has been prepared to approve a professional services agreement with HGM Associates for services related to the inspection of structural integrity of the City's bridge infrastructure and submittal of the state report in an amount not to exceed \$5,700.00.

**FISCAL IMPACT**

The FY21/22 Biennial Budget provides funding for this project.

**RECOMMENDATION**

Approval

**BACKGROUND**

The Nebraska Department of Transportation requires municipalities to inspect bridge infrastructure every two years and submit a report to the bridge division for review. In the past, select Public Works staff were sent to training and completed the inspections and report submittals on behalf of the City. This practice worked for a long time due to the relatively young age of the City's bridges. As our bridges age, detailed inspection of the structural integrity of the City's bridge infrastructure is critical to ensure the safety of the traveling public. Staff recommends that this inspection work be outsourced to a professional engineering firm.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES AGREEMENT WITH HGM ASSOCIATES INC. FOR BRIDGE INSPECTION SERVICES IN AN AMOUNT NOT TO EXCEED \$5,700.00.

WHEREAS, the City Council of the City of La Vista has determined that bridge inspection services are necessary; and

WHEREAS, the FY 21/22 Biennial Budget provides funding for these services; and

WHEREAS, the agreement has a not-to-exceed cost of \$5,700.00 for the scope of services;

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, authorizing the execution of a professional services agreement with HGM Associates Inc. for bridge inspection services in an amount not to exceed \$5,700.00.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER 2020.

CITY OF LA VISTA

\_\_\_\_\_  
Douglas Kindig, Mayor

ATTEST:

\_\_\_\_\_  
Pamela A. Buethe, CMC  
City Clerk



August 21, 2020

**Mr. Pat Dowse, PE**  
City Engineer  
City of La Vista, NE  
9900 Portal Road  
La Vista, NE 68128

Subject: 2020 City of La Vista Bridge Inspection  
10 Structures  
HGM Proposal No. 000720-131

Dear Pat:

On behalf of HGM ASSOCIATES INC. (HGM) we are pleased to submit this letter form agreement for engineering services for the referenced project. This agreement consists of this letter, the attached Scope of Services labeled as Exhibit A and the attached General Provisions labeled as Exhibit B.

HGM will provide Basic Services including the re-inspection of 10 bridges. These services are more specifically defined in the attached Scope of Services, Exhibit A. We will also provide Additional Services upon your request and receipt of your written authorization. A list of bridges owned by the City of La Vista is attached as Exhibit C.

HGM will provide these Basic Services on an hourly basis with our total cost estimate not to exceed \$5,700. Additional Services will be charged on an hourly basis in accordance with our standard hourly rate schedule.

We will bill you monthly for our services and reimbursable expenses proportionate to the work completed on the project. All fees are due and payable to HGM within 30 days of the invoice date. A service charge of one and one-half percent per month will be added to any amounts outstanding after 30 days.

**Mr. Pat Dowse, PE**

August 21, 2020

Page 2 of 2

We anticipate that we will be able to begin work on this project immediately upon receiving your authorization to proceed in the form of your acceptance of this agreement. We estimate that all inspection work can then be completed during November 2020 and December 2020 in accordance with the 24 month maximum inspection intervals required by NBIS and NDOT. Final inspection reports will be completed by December 2020 and January 2021 in accordance with the 30 day report deadline required by NDOT. If at any time we are delayed in the performance of these services, we will notify you immediately. Please note that any information to be provided by you as defined under Client's Responsibilities in the attached Scope of Services will need to be furnished to HGM prior to our beginning work.

**Please indicate your acceptance of this agreement by signing where indicated below and returning one original signed copy to this office; OR, you may then scan a complete set of this document and email in its entirety to HGM.** We sincerely appreciate the opportunity to work with you.

Yours very truly,  
HGM ASSOCIATES INC. - CONSULTANT



Stephen W. Moffitt, P.E.  
Structural Project Manager

Acceptance of Proposal:  
CITY OF LA VISTA - CLIENT

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Authorized Signature

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Printed Name & Title

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Date of Acceptance

This is an exhibit attached to and made part of the letter agreement dated August 21, 2020 between: CITY OF LA VISTA, NEBRASKA (CLIENT) and HGM ASSOCIATES INC. (HGM) (CONSULTANT).

Subject: 2020 City of La Vista Bridge Inspection  
10 Structures  
HGM Proposal No. 000720-131

The Basic Services to be provided by the CONSULTANT under this agreement are further described as follows:

### **Routine Inspection**

CONSULTANT will perform a Routine Inspection using personnel that are qualified as Team Leaders in accordance with CFR Section 650 Subpart C. Photographs will be taken of the roadway and general elevation views of the structure in addition to detail photos of deficiencies that are found. We will perform the underwater inspection of these structures whenever possible by conventional methods (sounding, probing, or use of chest waders). Use of divers is not included in this proposal.

### **Inspection Report**

CONSULTANT will provide an inspection report for each bridge consisting of the following items to be placed in the CLIENT'S permanent file:

1. *Routine Inspection Field Report* or *Element Level Inspection Report* (as required) which includes a written summary of the BrM inspection data, current data regarding bridge deficiencies, structural conditions of bridge members including section loss estimates, effectiveness of past repairs, and channel and scour conditions noted in the field.
2. *Photograph Sheets* that include captions dictated on site.
3. *Current SIA Form* showing the data included in the BrM database.
4. *Recommended Maintenance Items Checklist* showing the deficient items that should be corrected as part of the routine bridge maintenance program.
5. *Critical Findings Report* will be included if a deficiency is found that requires immediate follow up or action.
6. *BrM Data* will be entered into the NDOT database by the CONSULTANT.

### **Element Level Inspection**

4 bridges require element level field inspection and reporting due to their location on designated National Highway System roadways. These bridges will be inspected in accordance with the NDOT Bridge Inspection Program (BIP) Manual requirements for element level inspections and reporting in BrM.

### **Client Responsibilities**

1. None.

This is an exhibit attached to and made part of the letter agreement dated August 21, 2020, between: CITY OF LA VISTA, NEBRASKA (CLIENT) and HGM ASSOCIATES INC. (CONSULTANT). The General Provisions agreed to by CONSULTANT and CLIENT are as follows:

**Ownership of Instruments of Service:** o All surveys, maps, studies, reports, computations, charts, plans, specifications, electronic data, shop drawings, diaries, field books, and other project documents prepared or obtained under the terms of this agreement are the property of the CLIENT. CONSULTANT shall deliver these documents to CLIENT at the conclusion of the project without restriction or limitation as to further use.

CLIENT acknowledges that such data may not be appropriate for use on an extension of the Services covered by this Agreement or on other projects. Any use of the data for any purpose other than that for which it was intended without the opportunity for CONSULTANT to review the data and modify it if necessary for the intended purpose will be at CLIENT'S sole risk and without legal exposure or liability to CONSULTANT.

**CADD/Electronic Files:** In accepting, and utilizing any drawings, reports and data on any form of electronic media generated by the CONSULTANT, the CLIENT agrees that all such electronic files are instruments of service. The CLIENT agrees to waive all claims against the CONSULTANT resulting in any way from any unauthorized changes to, or reuse of, the electronic files for any projects by anyone other than the CONSULTANT. In the event of a conflict between printed hard copy documents signed and sealed by the CONSULTANT and electronic files, the hard copy documents shall govern.

**Termination or Suspension:** If the CLIENT fails to make payments to the CONSULTANT in accordance with this Agreement, such failure shall be considered substantial nonperformance and cause for termination or, at the CONSULTANT'S option, cause for suspension of performance of services under this Agreement. If the CONSULTANT elects to suspend services, the CONSULTANT shall give seven days' written notice to the CLIENT before suspending services. In the event of a suspension of services, the CONSULTANT shall have no liability to the CLIENT for delay or damage caused the CLIENT because of such suspension of services. Before resuming services, the CONSULTANT shall be paid all sums due prior to suspension and any expenses incurred in the interruption and resumption of the CONSULTANT'S services. The CONSULTANT'S fees for the remaining services and the time schedules shall be equitably adjusted.

If the CLIENT suspends the Project, the CONSULTANT shall be compensated for services performed prior to notice of such suspension. When the Project is resumed, the CONSULTANT shall be compensated for expenses incurred in the interruption and resumption of the CONSULTANT'S services. The CONSULTANT'S fees for the remaining services and the time schedules shall be equitably adjusted.

Either party may terminate this Agreement upon not less than seven days' written notice should the other party fail substantially to perform in accordance with the terms of this Agreement through no fault of the party initiating the termination.

In the event of termination not the fault of the CONSULTANT, the CONSULTANT shall be compensated for services performed prior to termination, together with Reimbursable Expenses then due and all Termination Expenses indicated in the next paragraph.

Termination Expenses are in addition to compensation for the CONSULTANT'S services and include expenses directly attributable to termination for which the CONSULTANT is not otherwise compensated.

The CLIENT'S rights to use the CONSULTANT'S Instruments of Service in the event of a termination of this Agreement are set forth in the Ownership of Instruments of Service clause above. If the CLIENT requests copies of the CONSULTANT'S Instruments of Service, the cost of the preparation of those copies shall be considered as a Termination Expense.

**Plan Revisions:** If, after any plans or specifications are completed on any portion thereof, and are approved by the CLIENT and other necessary agencies, the CONSULTANT is required to change plans and specifications because of changes made, authorized, or ordered by the CLIENT, then the CONSULTANT shall receive additional compensation for such changes. Fees for these changes will be computed on an hourly basis.

**Information Furnished by CLIENT:** CLIENT shall be responsible for, and CONSULTANT may rely upon, the accuracy and completeness of all requirements, programs, instructions, reports, data and other information furnished by CLIENT to CONSULTANT pursuant to this Agreement. CONSULTANT may use such requirements, programs, instructions, reports, data, and information in performing or furnishing services under this Agreement.

**Information Furnished by Utility Companies:** The utility locations shown on the CONSULTANT'S instruments of service are from locates or drawings provided to the CONSULTANT by the utility companies. The CONSULTANT makes no guarantee that the utilities shown on the CONSULTANT'S instruments of service comprise all such utilities in the area, either in service or abandoned. The CONSULTANT further does not warrant that the utilities shown on the instruments of service are in the exact location indicated.

**Successors and Assigns:** Both parties agree that, upon execution of this agreement, same shall be binding upon their/its successors, assigns, and legal representatives until terminated by the expiration of agreement or termination by written notice, as provided above.

**Limitation of Liability:** The CLIENT agrees that to the fullest extent permitted by law, the total liability, in the aggregate, of CONSULTANT, CONSULTANT'S officers, directors, partners, employees, agents, and subconsultants, to CLIENT, and anyone claiming by, through, or under CLIENT for any claims, losses, costs, or damages whatsoever arising out of, resulting from or in any way related to this Project or Agreement from any cause or causes, including but not limited to torts, negligence, professional errors or omissions, strict liability, breach of contract, or breach of warranty, shall not exceed the total compensation received by CONSULTANT or \$2,000,000 whichever is greater.

**Waiver of Consequential Damages:** Notwithstanding anything in this Agreement to the Contrary, it is agreed that CONSULTANT shall not be liable in any event for any special or consequential damages suffered by the CLIENT arising out of the services hereunder. Special or consequential damages as used herein shall include, but not limited to, loss of capital, loss of product, loss of use of any system, or other property, or any other indirect, special or consequential damage, whether arising in contract, tort (including negligence), warranty or strict liability.

**Opinion of Probable Construction Cost:** Opinions of probable construction costs and detailed cost estimates prepared by the CONSULTANT represent his/her best judgment as a design professional familiar with the construction industry. It is recognized, however, that the CONSULTANT has no control over the cost of labor, materials or equipment, over the Contractor's methods of determining bid prices or over competitive bidding or market conditions. Accordingly, the CONSULTANT makes no warranty, express or implied, that the bids or the negotiated cost of the work will not vary from the CONSULTANT's opinion of probable construction cost.

**Construction Phase Services:** (If included under the scope of this Agreement) The CONSULTANT shall provide administration of the Contract between the CLIENT and the Contractor as set forth below and in General Conditions of the Contract for Construction. The CONSULTANT's responsibility to provide Construction Phase Services commences with the award of the Contract for Construction and terminates on the date the CONSULTANT issues the Statement of Final Completion.

The CONSULTANT shall advise and consult with the CLIENT during the Construction Phase Services. The CONSULTANT shall have authority to act on behalf of the CLIENT only to the extent provided in this Agreement or the General Conditions of the Contract for Construction. The CONSULTANT shall not have control over, charge of, or responsibility for the construction means, methods, techniques, sequences or procedures, or for safety precautions and programs in connection with the Work, nor shall the CONSULTANT be responsible for the Contractor's failure to perform the Work in accordance with the requirements of the Contract Documents. The CONSULTANT shall be responsible for the CONSULTANT's negligent acts or omissions, but shall not have control over or charge of, and shall not be responsible for, acts or omissions of the Contractor or of any other persons or entities performing portions of the Work.

The CONSULTANT shall visit the site at intervals appropriate to the stage of construction to become generally familiar with the progress and quality of the portion of the Work completed, and to determine, in general, if the Work observed is being performed in a manner indicating that the Work, when fully completed, will be in substantial compliance with the Contract Documents. However, the CONSULTANT shall not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the Work. On the basis of the site visits, the CONSULTANT shall keep the CLIENT reasonably informed about the progress and quality of the portion of the Work completed, and report to the CLIENT (1) known deviations from the Contract Documents and from the most recent construction schedule submitted by the Contractor, and (2) defects and deficiencies observed in the Work.

**Jobsite Safety:** That the General Contractor shall be solely responsible for jobsite safety, and that this intent shall be carried out in the CLIENT'S contract with the General Contractor, and that such contract shall indemnify the CONSULTANT. The CONSULTANT, and his agents, shall be named as an additional insured on the General Contractor's policies of general liability insurance.

**Construction Staking:** That the Fees the CONSULTANT receives for the task of construction staking are not commensurate with the potential risk. CLIENT, therefore, agrees to check or require General Contractor to check the location of all construction stakes placed by the CONSULTANT. CLIENT further agrees to limit liability of CONSULTANT for construction staking services such that the total liability of the CONSULTANT shall not exceed the CONSULTANT'S compensation received for the particular service, or \$5,000.00, whichever is greater.

**Hazardous Materials:** The CLIENT agrees that the CONSULTANT's scope of services does not include any services related to the presence of any asbestos, fungi, bacteria, mold or hazardous or toxic materials. Should it become known to the CONSULTANT that such materials may be present on or adjacent to the jobsite, the CONSULTANT may, without liability for any damages, suspend performance under this agreement, until CLIENT takes appropriate action to remove or abate said materials. The CLIENT further agrees, notwithstanding any other provision of this Agreement, to the fullest extent permitted by law, to indemnify and hold harmless the CONSULTANT, its officers, partners, employees and subconsultants (collectively, CONSULTANT) from and against any and all claims, suits, demands, liabilities, losses, damages or costs, including reasonable attorneys' fees and defense costs arising out of or in any way connected with the detection, presence, handling, removal, abatement, or disposal of any asbestos, fungi, bacteria, mold, hazardous or toxic substances, or products or materials that exist on, about or adjacent to the Project site, whether liability arises under breach of contract or warranty, tort, including negligence, strict liability or statutory liability or any other cause of action, except for the sole negligence or willful misconduct of the CONSULTANT.

**Mediation:** Any claims or disputes under this agreement shall be submitted to non binding mediation.

Insp Type	Description
Routine	Regularly Scheduled NBI or NBE inspection.
Special	Special Inspection required due to structure conditions as per 4.10 of the BIP.
FC Routine	Regularly Scheduled NBI or NBE inspection of a Fracture Critical bridge. These inspections are conducted under contract with NDOT.
FC Special	Special Inspection of a Fracture Critical bridge as required due to bridge conditions as per 4.10 of the BIP.
*	An asterisk is added to Special Inspections if Special Inspection is not required by the BIP. Non-mandatory Special Inspections may be required at the discretion of the bridge owner. Contact NDOT if Special Inspection will no longer be required.
Elem	If the abbreviation "Elem" appears in the Inspection Type field then the structure is on the NHS and an Element level inspection is required.
check	If the word "check" appears in the Inspection Type field then an apparent incorrect date has been found and should be reviewed.

Municipality	Structure Number	Local Name	Location and Feature Intersected	Next Insp Date	Next Insp Type
LA VISTA	U138300205P	231	HARRISON @ 120TH ST OMAHA @ UPRR/120TH/CRK 820-062-L	12/12/2018	Elem-Routine
LA VISTA	U138312515	91	.1N 2.6W PAPILLION @ S BR PAPILLION CREEK	12/12/2018	Routine
LA VISTA	U138320425	234	WEST GILES RD. AT 130TH @ STREAM	11/18/2018	Routine
LA VISTA	U138320428	237	GILES ROAD AT 120TH @ BNSF RR	11/14/2018	Routine
LA VISTA	U138320430	87	LAVISTA GILES RD @ 117TH @ S BR PAPILLION CREEK	12/05/2018	Elem-Routine
LA VISTA	U138320435		LAVISTA GILES RD @ 109TH @ PAPILLION CREEK	11/15/2018	Elem-Routine
LA VISTA	U138320437	233	LAVISTA GILES RD @ 108TH @ STREAM	12/02/2018	Elem-Routine
LA VISTA	U138322440		HARRISON HILLS SUB.DIV. @ HELL CREEK	11/18/2018	Routine
LA VISTA	U138332920	232	.5W OF LA VISTA @ BNSF RR	11/18/2018	Routine
LA VISTA	U138342715P		2W.7S HWY85 DOUG.CO LINE @ BNRR	11/18/2018	Routine

\* If no bridges listed in this report, please ignore.

**CITY OF LA VISTA  
MAYOR AND CITY COUNCIL REPORT  
SEPTEMBER 1, 2020 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
SURPLUS EQUIPMENT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JEFF CALENTINE DEPUTY DIRECTOR OF PUBLIC WORKS

**SYNOPSIS**

A resolution has been prepared to declare the listed equipment as surplus and authorizes the sale of said items:

<b>YEAR</b>	<b>MAKE</b>	<b>MODEL</b>	<b>SERIAL #</b>
1997	INTERNATIONAL	4700	1HTSCAAR2WH502637
1986	CHEVROLET	C30	1GBJK34WVGJ5128766
1979	INTERNATIONAL	1-240 PT	2230151B100588-X
2010	FORD	E450	1FDFE4FS1ADA38239
2006	DODGE	CHARGER	2B3KA43H26H395299
2008	DODGE	CHARGER	2B3KA43H80H200048
2010	DODGE	CHARGER	2B3AA4CT2AH171135
1999	FORD	F150	1FTZF1828XK820144
1992	CLUBCAR	CARRYALL-1	FG9611491122
1992	MASSEY/FERGUSON	1140	S - 480018
1994	TORO	SAND PRO 08881	40277
1997	FORD	E-350	1FBJS31L5VHC13371

**FISCAL IMPACT**

The revenue from the sale of said surplus equipment will be receipted into the General Fund. The FY 20/21 biennial budget did not anticipate this revenue.

**RECOMMENDATION**

Approval

**BACKGROUND**

All of the above mentioned equipment has been replaced with new equipment or is no longer utilized in daily operations. The surplus equipment will be sold via sealed bid process.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA DECLARING PROPERTY AS SURPLUS AND AUTHORIZING ITS SALE.

WHEREAS, City Staff has recognized 12 pieces of equipment located at the Public Works Facility to be surplus; and

WHEREAS, the City Administrator and Director of Public Works recommend that the above-mentioned items be declared surplus and sold;

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council that 12 pieces of equipment located at the Public Works Facility be declared surplus property and sold.

AND BE IT FURTHER RESOLVED that the General fund will receive the revenue from the sale.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER, 2020.

CITY OF LA VISTA

\_\_\_\_\_  
Douglas Kindig, Mayor

ATTEST:

\_\_\_\_\_  
Pamela A. Buethe, CMC  
City Clerk

**CITY OF LA VISTA  
MAYOR AND CITY COUNCIL REPORT  
SEPTEMBER 1, 2020 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
APPROVAL - SATELLITE KENO LOCATION	◆ RESOLUTION ORDINANCE RECEIVE/FILE	PAM BUETHE CITY CLERK

**SYNOPSIS**

A resolution has been prepared to authorize a satellite keno location under new ownership for La Vista, Keno, Inc. at Island Bar & Grill, 7826 S 123<sup>rd</sup> Plaza, La Vista NE effective upon receipt of the keno license from the State.

**FISCAL IMPACT**

N/A

**RECOMMENDATION**

Approval.

**BACKGROUND**

Island Bar & Grill has been a satellite keno location since October 2008. Recently the business was sold which requires approval by the City Council of the same satellite location under new ownership. The City Council approved the liquor license for JJC Inc. dba Island Bar & Grill on August 18, 2020.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING A SATELLITE KENO LOCATION FOR THE CITY'S KENO LOTTERY GAME JJC, INC. DBA ISLAND BAR & GRILL, 7826 S 123<sup>RD</sup> PLAZA LA VISTA NEBRASKA EFFECTIVE UPON RECEIPT OF THE KENO LICENSE FROM THE STATE.

WHEREAS, the current Keno Lottery Operator Agreement between the City of La Vista and La Vista Keno, Inc., dated August 8, 2008, and assigned and assumed to and by LVK Holdings LLC on April 5 2016 requires LVK Holdings LLC to obtain prior written consent of the City to establish a satellite location; and further that the satellite location shall comply with such qualification standards as adopted by the City pursuant to Nebraska Statutes, Section 9-642.01, governing lottery sales outlet locations, and such other terms and conditions determined necessary or advisable; and

WHEREAS, the City of La Vista, by Ordinance No. 1073, set forth qualification standards for Keno Lottery Sales Outlet Locations, which includes satellite locations ("Ordinance"); and

WHEREAS, LVK Holdings LLC has proposed a satellite location for the City's keno lottery game continue under new ownership JJC, Inc. dba Island Bar & Grill, 7826 S 123<sup>rd</sup> Plaza, La Vista, Nebraska pursuant to a Satellite Agreement between said parties dated August 26, 2020, a copy of which has been presented at this meeting ("Satellite Agreement"); and

WHEREAS, the requirements of the Lottery Operator Agreement and other Keno Requirements as defined in the Ordinance are incorporated into the Satellite Agreement pursuant to said Ordinance; and

WHEREAS, the City Clerk has determined that the standards for the Keno Lottery Sales Outlet Location at JJC, Inc. dba Island Bar & Grill, 7826 S 123<sup>rd</sup> Plaza, La Vista NE, have been met.

NOW, THEREFORE, BE IT RESOLVED: that the Mayor and City Council of the City of La Vista, Nebraska, hereby authorize and approve a satellite keno location under new ownership for the City's keno lottery game at JJC, Inc. dba Island Bar & Grill, 7826 S 123<sup>rd</sup> Plaza, La Vista NE, and further approve the owner and operator thereof, JJC, Inc., effective upon receipt of the keno license from that State and subject to the following:

- a. Submittal of all Exhibits to the Satellite Agreement in form and content satisfactory to the City;
- b. Any change of ownership or control of the satellite, JJC Inc.. or any stock of JJC Inc., shall require prior written approval of the City of La Vista;
- c. The satellite, JJC Inc. and stockholders of JJC Inc. shall be bound by the Lottery Operator Agreement between the City of La Vista and LVK Holdings LLC and owe to LVK Holdings LLC all responsibilities and obligations which LVK Holdings LLC and its owner by said Lottery Operator Agreement, as secured, owe to the City of La Vista. The City of La Vista shall be a beneficiary entitled to

enforce such responsibilities and obligations of the satellite, JJC Inc. and its stockholders;

- d. City of La Vista shall have access at any time to the satellite location and keno-related funds, documents and records in the possession or control of the satellite owner or operator;
- e. City of La Vista shall be named as an additional named insured on any insurance required of the satellite owner or operator by the Satellite Agreement;
- f. City of La Vista, as owner of the La Vista keno game, retains authority over use of the term "La Vista keno"; and all uses of said term shall be subject to review and approval of the City and cease upon termination of the Satellite Agreement;
- g. Funds of the La Vista keno game handled by the satellite shall be the sole and exclusive property and held in trust for the benefit of the City of La Vista until properly paid in accordance with the Lottery Operator Agreement or Satellite Agreement; and
- h. Ongoing satisfaction by the satellite owner and operator of the Satellite Agreement and this Resolution, as well as the Lottery Operator Agreement, Ordinance and other Keno Requirements, as defined in said Ordinance.

BE IT FURTHER RESOLVED that, in addition to devices for satellite keno, the following gambling devices are hereby authorized at the satellite premises pursuant to Section 2(H) of the Ordinance: pickle card device.

BE IT FURTHER RESOLVED that the Mayor is hereby authorized to sign such documents, including, but not limited to, Nebraska Department of Revenue Form(s) 50G, and take such further actions as necessary or appropriate to carry out the actions approved herein.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER 2020.

CITY OF LA VISTA

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Douglas Kindig, Mayor

ATTEST:

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Pamela A. Buethe, CMC  
City Clerk



August 26, 2020

Pamela Buethe, City Clerk  
City of La Vista  
8116 Park View Blvd  
La Vista, NE 68128-2198

RE: La Vista Keno Satellite Location  
Ownership Change Island Bar & Grill

Dear Ms. Buethe,

The following satellite location is changing ownership as follows:

<b><u>Previous Ownership:</u></b>	<b><u>Owner:</u></b>	<b><u>Percentage:</u></b>
Fields Inc	Larry Fields	50%
DBA: Island Bar & Grill	Lynette Fields	50%
7826 S 123 <sup>rd</sup> Plaza		
La Vista, NE 68128		

<b><u>New Ownership:</u></b>	<b><u>Owner:</u></b>	<b><u>Percentage:</u></b>
JJC Inc	Justin Clark	100%
DBA: Island Bar & Grill		
7826 S 123 <sup>rd</sup> Plaza		
La Vista, NE 68128		
402-933-7330		

Enclosed:

- A copy of the satellite operation agreement
- Original 50G Schedule II

Once the location has been approved by the La Vista City Council, please send the Schedule II 50G back to me with a copy of the city's approval and I will send it in to the State Charitable Gaming Division and request the keno license.

Please place the keno sales outlet location application on the Council's agenda for approval at your earliest convenience. Once you have a City Council time and date, please let me know and we will attend the meeting. If you have any questions, please feel free to contact me at 402-677-3443.

Thank you for your assistance. I look forward to working with you on this application.

Thank you,

A handwritten signature in blue ink that reads "Melodi Szymczak". The signature is fluid and cursive, with the first name "Melodi" and last name "Szymczak" clearly distinguishable.

Melodi Szymczak  
Director of Sales and Marketing

**LA VISTA KENO****SATELLITE LEASE AND OPERATING AGREEMENT**

This Satellite Lease and Operating Agreement is between LVK Holdings LLC dba La Vista Keno, 11248 John Galt Boulevard, Omaha, NE 68137 and the undersigned "Satellite". In this Agreement: (i) "we", "us" and "our" means and refers to LVK Holdings LLC; (ii) "you" and "your" means and refers to the undersigned Satellite and any successor-in-interest to the business of the undersigned Satellite; (iii) "Premises" means the location specified below and any new location to which your business is moved or expanded; (iv) "Game" means the legal gambling activities contemplated by this Agreement; (v) "Equipment" means any computer(s), input terminal(s), display device(s), communication device(s), and other equipment that we place at the Premises; (vi) "Supplies" means ticket stock, bet slips and other items of personal property necessary to play the Game; (vii) "Handle" means the amount wagered on the Game at the Premises; (viii) "Game Rules" means rules as stated in the current paybook and rules we develop or implement from time to time for conduct of the Game, all of which are made a part of this Agreement; (ix) "Game Funds" means all proceeds of wagers, whether or not accepted in violation of this Agreement; (x) "Scheduled Expiration Date" means the last day that this Agreement may be effective, taking into account all possible Renewal Terms; (xi) "Community" means the City of La Vista and any political subdivisions with which it has an interlocal agreement under the Nebraska County and City Lottery Act as their interests may appear.

1. **Lease.** You hereby lease to us space within the Premises specified below. That space will be as mutually agreed and will in any event be sufficient to allow play of the Game and placement of the Equipment in a manner that is convenient for your customers. You agree that we may enter the Premises at any time during your normal business hours for purposes of inspecting or repairing the Equipment, viewing the manner in which the Game is offered, reviewing Game records, conducting Game audits, or exercising our rights under Section 7.
2. **Compliance with Law.** You agree to: (a) obtain and maintain in effect during the term of this Agreement all necessary and applicable licenses, permits, and approvals (including, but not limited to, a federal wagering stamp, a sales outlet location license, and any necessary licenses for your staff); and (b) comply with all "Regulatory Requirements" which include, but are not limited to, all applicable laws, regulations, ordinances, resolutions, rules and rulings promulgated by any federal, state or local government or any court, agency, instrumentality or official, and specifically including, but not limited to, the lottery operator agreement or similar agreement between us and the Community, and related rules, agreements, memoranda of understanding, resolutions and actions, and the Nebraska County and City Lottery Act and regulations promulgated pursuant thereto, all as now existing or hereafter amended, adopted or replaced, and whether applicable to conducting the Game at the Premises, the operation of your business or otherwise.
3. **Rent.** We will pay you rent equal to 4% of Handle. We will pay rent at least twice each month on settlement dates we choose. We may withhold or offset rent against any amounts you owe us or our affiliates under this Agreement or otherwise. If there is a change in Regulatory Requirements or other change in circumstances that we consider to be adverse, we may decrease the amount of rent due hereunder upon 45 days' prior written notice to you.
4. **Staffing.** You agree to supervise and be responsible for the staffing necessary at the Premises for customers to play the Game, and to require your staff to comply with all Game Rules and Regulatory Requirements. Staff members who have not been trained or approved by us or who have not been appropriately licensed are not permitted to have any duties with respect to the Game.
5. **Your Obligations.** You agree to comply with and perform all of your obligations under the Game Rules and this Agreement. You agree to: (a) maintain (or reimburse us for) electrical power and communications services designated by us; (b) operate your business and the Premises in a clean, safe, orderly, lawful and respectable manner and condition, with no adverse changes as compared to when you became a sales outlet location for the Game; (c) maintain current, complete and accurate records pertaining to your business and transactions related to the Game and give us and relevant government officials access thereto promptly on request; (d) maintain commercially reasonable public liability insurance naming us as an additional insured and provide us with certificates evidencing the same on request; (e) pay all applicable taxes pertaining to conduct of the Game at the Premises (including, but not limited to, federal, state and local excise and occupational taxes); (f) use your best efforts to detect and prevent cheating with respect to the Game and tampering with the Equipment and Supplies and immediately report the same or your reasonable suspicions related thereto to us; and (g) maintain the confidentiality of all materials and information that we provide to you and return the same to us upon termination of this Agreement. You represent and agree that you have and will maintain all third party approvals necessary for you to perform under this Agreement. You are to meet all of your obligations under this Agreement at your expense, except as expressly provided in this Agreement.
6. **Our Obligations.** So long as you comply with this Agreement, we agree that you may be a sales outlet location for the Game. We will, at our own expense: (a) maintain any necessary central computer for the Game; (b) provide you with Equipment and Supplies and such construction as we determine to be necessary for the installation of the Game at the Premises; (c) repair (and, if necessary, replace) defective Equipment and insure (or self-insure) the same; (d) train your staff in the operation of the Equipment; and (e) market the Game as we deem appropriate (e.g., through on-Premises signs). We do not guarantee that operation of the Game or the Equipment will be uninterrupted or error-free. We will not be considered in default if our performance is prevented due to a cause beyond our control, including, but not limited to, computer and communications failures.
7. **Equipment.** All Equipment remains our property, is not considered fixtures and must be returned to us immediately upon any termination or discontinuation pursuant to Sections 14 or 15. We may add to, remove, or alter all or any of the Equipment at any time. You agree to use due care to safeguard the Equipment and agree to notify us immediately if any of it is lost, stolen, damaged, or destroyed or appears to be malfunctioning. You agree to reimburse us for any losses sustained as a result of your failure to comply with the foregoing or the negligence or intentional misconduct of you or your staff or customers.
8. **Marketing and Protection of Marks.** You agree to prominently display the promotional and informational material we provide regarding the Game. You acknowledge that the name "La Vista Keno", and any other names, marks, slogans and similar materials that we may publish or distribute (the "Marks") are our property, whether or not registered, and you agree not to take any action to impair our ownership or the value thereof, or to bring the same into disrepute. You agree to obtain our prior written approval before you advertise or promote the Game or use the Marks.
9. **Conduct of the Game.** You agree to make the Game available to your customers during your normal business hours. You agree to use reasonable efforts to ensure that persons playing the Game on the Premises are limited to customers physically present on the Premises. Except in the case of tickets written for 21 or more consecutive games, you should require customers to redeem all winning tickets immediately after the last game to which they relate and before the calling of the next game. You should redeem all winning tickets in the presence of all customers having purchased tickets at the Premises for the games to which such tickets relate, and you should not permit customers to purchase tickets, leave the Premises and return later for redemption. In the case of tickets written for 21 or more consecutive games, you may permit delayed redemption in accordance with the Game Rules.
10. **Game Funds.** You will require all wagers on the Game to be paid in valid U.S. currency (or by any means allowed under law) at the time they are made. All Game Funds are our sole and exclusive property. If you cash checks for customers, you will do so separately and at your own risk and will not accept checks in our name. You agree to: (a) hold Game Funds in trust for us; (b) keep Game Funds separate from your funds while in your possession; and (c) prevent any of your creditors or other third parties from seizing or otherwise enforcing any lien, claim or other interest in Game Funds. All Game Funds, less prizes paid by you in accordance with the Game Rules, will be deposited no later than noon of the first banking day after receipt into a separate bank account that we have approved. If the bank account is other than our account, we may transfer the balance of that account to our account as often as daily and you agree to sign a funds transfer agreement to permit the same. We are entitled to immediate payment of any deposit of Game Funds not made when due or for any non-cash wager proceeds that you accept. Interest will accrue thereon at the lesser of 24% per annum or the highest lawful rate until paid.
11. **Term.** This Agreement is effective through the end of the current term of the lottery operator agreement between us and the Community and will thereafter automatically renew for up to three additional consecutive renewal terms of five years each (each a "Renewal Term") unless we have given you written notice of non-renewal of this Agreement any time before the commencement of the next Renewal Term. Sections 5(c), 5(e), 5(g), 12, 13, and 16 will survive any termination of this Agreement.

**SUBJECT TO TERMS ON REVERSE**

12. **Expanded Gambling.** If additional gambling activities are legalized in the future and you wish to offer those activities at the Premises, we agree to use our best efforts to make those activities available to you on mutually agreed terms. If we are unable to do so for any reason within six months after your written request for such legal gambling activities, you may discontinue your obligation to staff the Game in accordance with Section 14. In return for the foregoing and our other obligations herein, and in view of our significant capital investment in reliance hereon, you agree not to permit anyone other than us to offer, supply or install gambling activities (other than paper pickle cards as allowed by the Nebraska Pickle Card Lottery Act on the date this Agreement is signed by us) at the Premises under any circumstances before the Scheduled Expiration Date of this Agreement.

13. **Indemnity.** You will indemnify, defend and hold us, the Community, and our and their respective employees, agents, and affiliates, harmless from and against any and all losses, costs, claims, expenses (including reasonable attorneys' fees) and damages arising out of or related to: (a) your breach of this Agreement; or (b) any third party claim based on your, your staff's, or your customers' acts or omissions; or (c) the conduct of your business or the condition of the Premises or any adjoining areas (including parking areas). We will not, however, be entitled to such indemnity if the sole proximate cause of proven damages was our own negligence or willful misconduct.

14. **Your Right to Terminate or Discontinue.** You may terminate this Agreement early if we materially default hereunder, and fail to cure our default within 30 days after receipt of written notice from you, specifying our default to be corrected. You may discontinue your responsibility to staff the Game: (a) if we propose a rent reduction pursuant to Section 3 and you give us written notice that you reject the same within 15 days after your receipt thereof; (b) if you determine, reasonably and in good faith, that continued staffing would be unprofitable; or (c) if we are unable to provide you, under Section 12, with additional gambling activities that you desire. Discontinuation of staffing does not terminate this Agreement. We may, but are not required to, staff the Game at the Premises if you discontinue staffing. In such event, we may deduct the cost thereof from the rent due. If you discontinue staffing, any recommencement thereof by you is subject to approval by us and applicable government authorities. Your right to terminate this Agreement or discontinue staffing under this Section is your exclusive remedy for our breach of this Agreement, and is in lieu of any other rights and remedies which you may have at law or equity.

15. **Our Right to Terminate or Discontinue.** We may terminate this Agreement early or discontinue our responsibilities under Section 6 without causing a termination hereof if: (a) you or your staff fail to comply with Section 2 or Section 10 in any respect, or your license to act as a sales outlet location is denied or revoked; (b) you otherwise materially default hereunder, and fail to cure the same within 30 days after receipt of written notice from us; (c) you discontinue staffing for any reason; (d) a material adverse change occurs in your business, financial or other condition, in our good faith determination; (e) there is a change in ownership of your business or you transfer your interest in, or discontinue business at, the Premises; (f) you have less than \$700 in Handle per week on average during any calendar quarter; or (g) we determine in good faith that a change in Regulatory Requirements will make continuation of our responsibilities hereunder impractical, impossible, or unprofitable.

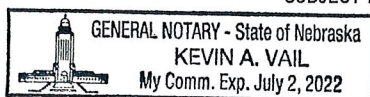
16. **Our Remedies.** If we terminate this Agreement early or exercise our right to discontinue our obligations in accordance with Section 15, we will be entitled to recover our damages, in addition to our other rights and remedies at law and in equity. Our damages are deemed to be no less than the product of: (i) the number of weeks remaining until the Scheduled Expiration Date; multiplied by (ii) eight percent (8%) of your average Handle per week (averaged for the period beginning 36 months and ending 12 months before the event giving rise to such termination or discontinuance; if the Game at the Premises continued for less than 15 months, we will use the average for the first half of such period). We are not, however, entitled to damages if our termination or discontinuance was based solely on: (A) Section 15(f); or (B) Section 15(c) or 15(e) provided that you otherwise continue to comply with the terms of this Agreement until the Scheduled Expiration Date (including, but not limited to, your obligation not to permit additional gambling activities under Section 12, even in circumstances where we are unable to provide you with the additional gambling activities that you desire). You further agree that we are entitled to specific performance and/or injunctive relief to enforce the terms hereof, including, but not limited to, injunctive relief against third parties with respect to violations pertaining to Section 12. As security for your performance of Section 12 and payment of our damages, you grant us a security interest in and assign to us any rents or other payments due under any lease or other agreement and any other revenues to which you may be entitled with respect to other gambling activities on the Premises and you also hereby grant us a power of attorney to sign and file on your behalf any financing statement or other document related to such security interest.

17. **Miscellaneous.** This Agreement: (a) is a continuation of any prior existing lease we may have with regard to the Premises; (b) supersedes the terms of any and all such leases and is the exclusive statement of the agreement of the parties with respect to the subject matter hereof; (c) may not be amended except in writing executed by the parties; and (d) is interpreted and enforced in accordance with the laws of Nebraska. This Agreement binds the undersigned Satellite, the individual signing this Agreement, the Premises, any successor-in-interest to the business of the undersigned Satellite, and any new location to which your business is moved or expanded, through the Scheduled Expiration Date, unless terminated earlier as provided herein, and the provisions of this Agreement which survive termination continue to bind such persons and locations after termination. If any provision of this Agreement is unenforceable, the remaining provisions remain in effect. No waiver hereunder (whether by course of conduct or otherwise) is effective unless in writing and no waiver is considered a waiver of any other or further default. Our nonenforcement or waiver of any provision under any similar agreement(s) is not deemed a waiver of any provision under this Agreement. The parties intend their relationship under this Agreement to be that of independent contractors and not employees, agents, joint venturers, or partners; neither party has the power or authority to bind the other. Notices hereunder are given in writing by personal delivery or certified mail, addressed to the parties at the addresses set forth herein and are deemed given upon receipt.

Satellite Name: <u>JTC Inc</u> <u>aka Island Bar &amp; Grill</u> Premises Address: <u>7826 S 123 Plz</u> <u>La Vista NE 68128</u> (Premises legal description attached as Attachment A)		I have read and understand this Agreement (Front and Back) and am signing on behalf of myself and the Satellite named herein. By: <u>[Signature]</u> Print Name: <u>Justin Clark</u> Title: <u>President</u>	
State of Nebraska, Co. of <u>Sapir</u> ss: This instrument was acknowledged before me on <u>8/25/20</u> by <u>Justin Clark</u> Name the <u>President</u> Title of <u>JTC Inc aka Island Bar &amp; Grill</u> Business Name a <u>corporation Nebraska</u> State and Type of Organization on behalf of the <u>Corporation</u> Type of Organization <u>[Signature]</u> Notary		Accepted: LVK Holdings LLC By: <u>[Signature]</u> Officer of LVK Holdings LLC Print Name: <u>Wm. F. Hardy</u> Dated: <u>26 Aug 2020</u>	

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SUBJECT TO TERMS ON REVERSE



**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE LA VISTA CITY CLERK TO FILE WITH THE SARPY COUNTY TREASURER A SPECIAL ASSESSMENT FOR PROPERTY IMPROVEMENTS AT THE LOCATION AND IN THE AMOUNT CITED HEREIN.

WHEREAS, the property owners of  
7332 Frederick Avenue Lot 415 La Vista Replat, \$4,349.52  
were notified to remove a tree and repair the sidewalk as they were in violation of the City Municipal Code, Section 94.07, or the City would do so and bill them accordingly; and

WHEREAS, the property owner of said address chose not to remove the tree and repair the sidewalk, thus necessitating the City to do the clean up; and

WHEREAS, the City sent the property owner a bill for said clean up which has not been paid; and

WHEREAS, the City may file a Special Assessment for Improvements against property for which a City bill for services has not been paid;

NOW THEREFORE BE IT RESOLVED, that the La Vista City Clerk is hereby authorized to file with the Sarpy County Treasurer a Special Assessment for Improvements in the amount and against the property specified above, located within Sarpy County, La Vista, Nebraska.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER, 2020

CITY OF LA VISTA

ATTEST:

\_\_\_\_\_  
Douglas Kindig, Mayor

\_\_\_\_\_  
Pamela A. Buethe, CMC  
City Clerk



January 14, 2020

Danielle L. Hall  
7332 Frederick Ave.  
La Vista, NE 68128

RE: Lot 415 La Vista Replat

Dear Ms. Hall:

On August 19, 2019, your property at 7332 Frederick Ave. in La Vista was in violation of the City of La Vista's Municipal Code, Section 94.07 and a letter was sent that the removal of the tree and repair of the sidewalk needed to be done by September 9, 2019 or the City would correct the violation at the owner's expense. Between the dates of October 29 and November 11, 2019 the Public Works Department had the tree removed and removed and replaced the sidewalk. A total cost of \$4,349.52 was incurred by the City for the cleanup. The cost breakdown is as follows:

Administrative Fee	\$ 50.00
Tree Removal and Stump Grinding	2,550.00
Concrete removal and replacement	
Labor	856.44
Materials	410.66
Equipment Cost	482.42
 TOTAL	 \$ <u>4,349.52</u>

Please remit \$4,349.52, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on February 18, 2020 take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC  
City Clerk

**City Hall**  
8116 Park View Blvd.  
La Vista, NE 68128-2198  
p: 402-331-4343  
f: 402-331-4375

**Community Development**  
8116 Park View Blvd.  
p: 402-593-6400  
f: 402-593-6445

**Library**  
9110 Giles Rd.  
p: 402-537-3900  
f: 402-932-6352

**Police**  
7701 South 96th St.  
p: 402-331-1582  
f: 402-331-7210

**Public Works**  
9900 Portal Rd.  
p: 402-331-8927  
f: 402-331-1051

**Recreation**  
8116 Park View Blvd.  
p: 402-331-3455  
f: 402-331-0299



City of La Vista  
8116 Park View Blvd.  
La Vista, NE 68128



Danielle L. Hall  
7332 Frederick Ave.  
La Vista NE 68128

IMPORTANT ASSESSMENT INFORMATION



December 3, 2019

To: D.J. Barcal  
Cc: Jeff Calentine  
L. Ruppert

Re: 7332 Frederick Ave

Attached is a list of the expenses incurred by the Public Works and Police Department for the removal of the tree as well as the sidewalk removal and sidewalk replacement at the above address.

Please feel free to contact me with any question you may have.

Brady Small  
Street Superintendent  
City of La Vista – Public Works

City Hall  
8116 Park View Blvd.  
La Vista, NE 68128-2198  
p:402-331-4343  
f:402-331-4375

Community Development  
8116 Park View Blvd.  
p:402-593-6400  
f:402-331-4375

Fire  
8110 Park View Blvd.  
p:402-331-4748  
f:402-331-0410

Library  
9110 Giles Rd.  
p:402-537-3900  
f:402-537-3902

Police  
7701 South 96<sup>th</sup> St  
p:402-331-1582  
f:402-331-7210

Public Works  
9900 Cornhusker Rd.  
p:402-331-8927  
f:402-331-1051

Recreation  
8116 Park View Blvd.  
p:402-331-3455  
f:402-331-0299

**7332 Frederick Avenue  
Code Enforcement Clean-up Activity**

OFFICER NAME	DATES	PAY RATE	OVERTIME RATE	HOURS WORKED	GROSS PAY	FICA/Medicare 7.600%	Pension 6.5%	Total Benefits	TOTAL
Officer #1	11/6/2019	\$ 21.50	\$ -	1	\$ 21.50	\$ 1.63	\$ 1.29	\$ 2.92	\$ 24.42
Officer #2	11/6/2019	\$ 39.62	\$ -	1	\$ 39.62	\$ 3.01	\$ 2.38	\$ 5.39	\$ 45.01
					\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -
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					\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 61.12</b>	<b>\$ -</b>	<b>2</b>	<b>61.12</b>	<b>\$ 4.72</b>	<b>\$ 3.73</b>	<b>\$ 8.31</b>	<b>69.43</b>

Date	Vendor	Total
11/5/2019	Happy Trees	\$2,300.00
11/11/2019	Stump Grinding	\$250.00

Date	Material	Total
11/8/2019	3 CY Concrete	\$410.66

Date	Labor	Hours	Hourly Rate	Total
11/5/2019	Employee #1	1	\$ 10.50	\$ 10.50
	Employee #2	1	\$ 21.87	\$ 21.87
	Employee #3	1	\$ 19.56	\$ 19.56
	Employee #4	1	\$ 24.50	\$ 24.50
	Total			\$ 76.43
11/7/2019	Employee #1	6	\$10.50	\$ 63.00
	Employee #2	6	\$ 18.65	\$ 111.90
	Employee #3	6	\$ 15.64	\$ 93.84
	Employee #4	6	\$ 29.39	\$ 176.34
	Employee #5	6	\$ 29.37	\$ 176.22
	Total			\$ 621.30
11/8/2019	Employee #1	0.5	\$ 29.37	\$ 14.69
	Employee #2	0.5	\$ 29.39	\$ 14.70
	Employee #3	1.5	\$ 18.65	\$ 27.98
	Employee #4	1.5	\$ 15.64	\$ 23.46
	Employee #5	1.5	\$ 21.87	\$ 32.81
	Employee #6	1.5	\$ 19.56	\$ 29.34
	Employee #7	1.5	\$ 10.50	\$ 15.75
	Total			\$ 158.71

Date	Equipment	Hours	Hourly Rate	Total
11/5/2019	1-ton pick up	1	\$ 22.99	\$ 22.99
	8 CY Dump Truck	1	\$ 57.70	\$ 57.70
	Skid Steer	1	\$ 35.47	\$ 35.47
	Total			\$ 116.16
11/7/2019	1 3/4 ton pick up	1	\$ 27.55	\$ 27.55
	8 CY Dump Truck	1	\$ 57.70	\$ 57.70
	Skid Steer	2	\$ 35.47	\$ 70.94
	2 1 ton pick up	1	\$ 22.99	\$ 45.98
	Excavator 1 CY	1	\$ 36.06	\$ 36.06
	Total			\$ 238.23
11/8/2019	1 3/4 ton pick up	1.5	\$ 27.55	\$ 41.33
	Skid Steer	0.5	\$ 35.47	\$ 17.74
	2 1 ton pick up	1.5	\$ 22.99	\$ 68.97
				\$ 128.03

**Grand Total** \$4,299.52



Date: August 19, 2019

Owner/Resident  
7332 Frederick Ave.

The City of La Vista is committed to maintaining quality neighborhoods and an excellent community environment. Our citizens expect us to do everything we can in this regard.

An investigation is being conducted at your property. This investigation has revealed violation(s) of the La Vista Municipal Code, 94.07- dead or diseased trees.

The attached sheet categorizes your violation(s) and copies of the codes are provided for your review as an educational package to assist you in achieving compliance and preventing future violation(s).

Violation(s) are required to be eliminated on or before ( September 9,2019) depending upon the violation(s). By completing a "Compliance Agreement:" additional time may be granted depending on health and safety and will be evaluated on a case by case basis.

You must contact me immediately upon receipt of this letter to demonstrate cooperation to eliminate these violation(s). The enclosed "Compliance Agreement" must be completed and returned immediately to ensure additional time for compliance. We hope you will work with us to maintain a positive community environment. Your cooperation will be greatly appreciated.

Please contact me at (402)331-1582 ext. 251 between the hours of 8:00 a.m. and 4:00 p.m. Please leave a voicemail if I am not available. **Your address, a return phone number and best date and time to contact you is necessary.** This matter will be forwarded to the City Legal Department and other necessary agencies for Civil and/or Criminal Prosecution if compliance is not achieved.

Sincerely,  
  
C. Ruppert  
Code Enforcement Officer  
La Vista Police Department  
7701 South 96<sup>th</sup> Street  
La Vista, NE 68128

**City Hall**  
8116 Park View Blvd.  
La Vista, NE 68128-2198  
p: 402-331-4343  
f: 402-331-4375

**Community Development**  
8116 Park View Blvd.  
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**Fire**  
8110 Park View Blvd.  
p: 402-331-4748  
f: 402-331-0410

**Golf Course**  
8305 Park View Blvd.  
p: 402-339-9147

**Library**  
9110 Giles Rd.  
p: 402-537-3900  
f: 402-537-3902

**Police**  
7701 South 96<sup>th</sup> St.  
p: 402-331-1582  
f: 402-331-7210

**Public Buildings & Grounds**  
8112 Park View Blvd.  
p: 402-331-4343  
f: 402-331-4375

**Public Works**  
9900 Portal Rd.  
p: 402-331-8927  
f: 402-331-1051

**Recreation**  
8116 Park View Blvd.  
p: 402-331-3455  
f: 402-331-0299

[www.cityoflavista.org](http://www.cityoflavista.org)  
[info@cityoflavista.org](mailto:info@cityoflavista.org)

**§ 94.05 TREE TOPPING.**

It shall be unlawful for any person, firm, or entity, other than the City's Public Works Department, to top, prune or in any way cut or damage a park tree, and no person, firm, or entity, other than the City's Public Works Department, shall top any street tree, park tree or other tree on public property without first obtaining a permit from the city to do so. Topping is defined as the severe cutting back of limbs to stubs larger than three inches in diameter within the tree's crown to such a degree so as to remove the normal canopy and disfigure the tree. Topping of street trees severely damaged by storms or other causes and topping of street trees necessary to prevent growth interfering with or obstructing utility wires are exempt from this provision.

('79 Code, § 8-605) Penalty, see § 94.99

**§ 94.06 OBSTRUCTION, PRUNING, REMOVAL.**

(A) All trees, shrubs and bushes within the city shall be pruned or caused to be pruned by the owner or occupant when such trees or shrubs obstruct the light from any street lamp, obstruct the visibility of any traffic control device or sign, obstruct the passage of pedestrians on sidewalks or obstruct the view of any street or alley intersection. The minimum clearance of any overhanging branches or limbs should be 15 feet above all streets and eight feet above sidewalks.

(B) All shrubs and hedges defined as street trees in § 94.01 shall be kept trimmed by the abutting property owner at least two feet back from all curbs, sidewalks, driveways or alleys; and the same shall at all times be kept trimmed to a height not greater than 30 inches above the top of the curb, unless the city shall have, upon written application of the owner or occupant, determined that a greater height would not constitute a hazard to pedestrians or vehicular traffic.

('79 Code, § 8-606) Penalty, see § 94.99

**§ 94.07 DEAD OR DISEASED TREES.**

All trees and shrubs within the city shall be pruned or removed when such trees or shrubs constitute a hazard to life and property or harbor insects or disease which constitute a threat to other trees or shrubs within the city.

('79 Code, § 8-607) Penalty, see § 94.99

*Cross reference:*

*Dead or diseased trees, § 92.21*

La Vista Police Department

**COMPLIANCE AGREEMENT**

FULL NAME: FIRST, MIDDLE, LAST <u>Danielle Hall</u>	DATE OF BIRTH
RESIDING ADDRESS STREET, CITY, STATE, ZIP, PHONE NUMBER <u>7332 FREDERICK AVE, LAVISTA, NE 68128</u>	
PROPERTY WHERE VIOLATION EXISTS STREET, CITY, STATE, ZIP, PHONE NUMBER <u>7332 FREDERICK AVE, LAVISTA, NE, 68128</u>	
CONDITIONS REQUIRING CORRECTION <u>DEAD OR DISEASED TREES, SIDEWALK MAINTENANCE AND REPAIR.</u>	
CORRECTIVE MEASURES <u>REMOVE TREES, REPAIR THE SIDEWALK.</u>	

**AGREEMENT:**

The above named agrees that the conditions set forth in this Agreement must be eliminated, as described above on or before (Date) Sept. 9, 2019.

The undersigned agrees to allow the City to inspect the premises as necessary to determine compliance with this agreement. This Agreement shall be interpreted in accordance with the law of the State of Nebraska.

No amendment or modification of this Agreement shall be valid unless expressed in writing and executed by the parties herto in the same manner as the execution of this Agreement.

Failure to comply with the agreement deadline will result in prosecution for Violations of the La Vista Municipal Codes.

This form must be filled out completely to be valid.

**Signature:** \_\_\_\_\_, **date** \_\_\_\_\_, **accepting responsibility for compliance**



City of La Vista  
8116 Park View Blvd.  
La Vista, NE 68128

DANIELLE HALL  
7332 FREDERICK AVE.  
LAVISTA, NE. 68128

Date 8-6-99 / 1125 / 19-11275

Location 7332 FREDERICK AVE

Violation 93.014

Time to Comply 7 days

Description TRIP HAZARD

DANIELLE HALL

Follow-up Officer

**(Domestic Mail Only; No Insurance Coverage Provided)**

For delivery information visit our website at [www.usps.com](http://www.usps.com)®

OFFICIAL USE

Postage	\$
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**S**

Certified Fee

Return Receipt Fee  
(Endorsement Required)

Restricted Delivery Fee  
(Endorsement Required)

Total Postage & Fees	\$
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29

Sent To

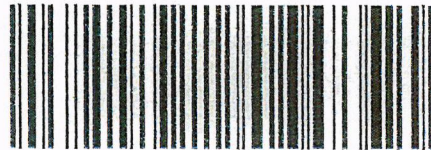
Sent to  
Danielle Hall

Street, Apt. No.,  
or PO Box No. 7332 Frederick Ave

City, State, ZIP+4  
LAVISTA, NE, 68138

PS Form 3800, August 2006

**See Reverse for Instructions**

**CERTIFIED MAIL™**

7013 2250 0001 8089 9272



RECEIVED  
SEP 18 2019  
MED  
By

**UNCLAIMED**

DANIELA DE L. 0000/17/10  
 RETURN TO  
 CHAIRMAN OF THE BOARD  
 LAY

四、

65-25512-2198  
CC-0

**SENDER: COMPLETE THIS SECTION**

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

DAN, ELLIE HALL  
7332 FREDERICK AVE  
LA VISTA, NE

68128

2. Article Number

(Transfer from service label)

**COMPLETE THIS SECTION ON DELIVERY**

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ YesIf YES, enter delivery address below: ☐ No

3. Service Type

☐ Certified Mail®☐ Priority Mail Express™☐ Registered☒ Return Receipt for Merchandise☐ Insured Mail☐ Collect on Delivery

4. Restricted Delivery? (Extra Fee)

☐ Yes

7013 2250 0001 8089 9272

PS Form 3811, July 2013

Domestic Return Receipt

La Vista Police Department

**COMPLIANCE AGREEMENT**

FULL NAME: FIRST, MIDDLE, LAST <b>DANIELLE HALL</b>	DATE OF BIRTH
RESIDING ADDRESS STREET, CITY, STATE, ZIP, PHONE NUMBER <b>7332 FREDERICK AVE. LAVISTA NE, 68128</b>	
PROPERTY WHERE VIOLATION EXISTS STREET, CITY, STATE, ZIP, PHONE NUMBER <b>7332 FREDERICK AVE. LAVISTA NE, 68128</b>	
CONDITIONS REQUIRING CORRECTION <b>DEAD OR DISEASED TREES</b>	
CORRECTIVE MEASURES <b>TREES NEED TO BE REMOVED OR DEAD BRANCHES NEED TO BE REMOVED OVER THE STREET.</b>	

**AGREEMENT:**

The above named agrees that the conditions set forth in this Agreement must be eliminated, as described above on or before (Date) JUNE 30, 2018.

The undersigned agrees to allow the City to inspect the premises as necessary to determine compliance with this agreement. This Agreement shall be interpreted in accordance with the law of the State of Nebraska.

No amendment or modification of this Agreement shall be valid unless expressed in writing and executed by the parties herto in the same manner as the execution of this Agreement.

Failure to comply with the agreement deadline will result in prosecution for Violations of the La Vista Municipal Codes.

This form must be filled out completely to be valid.

**Signature:** \_\_\_\_\_, **date** \_\_\_\_\_, **accepting responsibility for compliance**



Date: June 14, 2018

Dear Owner/Resident: 7332 Frederick Ave.

The City of La Vista is committed to maintaining quality neighborhoods and an excellent community environment. Our citizens expect us to do everything we can in this regard.

An investigation is being conducted at your property. This investigation has revealed violation(s) of the La Vista Municipal Code, 94.06 obstruction, pruning, removal, 94.07 dead or diseased tree.

The attached sheet categorizes your violation(s) and copies of the codes are provided for your review as an educational package to assist you in achieving compliance and preventing future violation(s).

Violation(s) are required to be eliminated on or before ( June 30, 2018) depending upon the violation(s). By completing a "Compliance Agreement:" additional time may be granted depending on health and safety and will be evaluated on a case by case basis.

You must contact me immediately upon receipt of this letter to demonstrate cooperation to eliminate these violation(s). The enclosed "Compliance Agreement" must be completed and returned immediately to ensure additional time for compliance. We hope you will work with us to maintain a positive community environment. Your cooperation will be greatly appreciated.

Please contact me at (402)331-1582 ext. 251 between the hours of 8:00 a.m. and 4:00 p.m. Please leave a voicemail if I am not available. **Your address, a return phone number and best date and time to contact you is necessary.** This matter will be forwarded to the City Legal Department and other necessary agencies for Civil and/or Criminal Prosecution if compliance is not achieved.

Sincerely,

C. Ruppert

Code Enforcement Officer

La Vista Police Department

7701 South 96<sup>th</sup> Street

La Vista, NE 68128

**City Hall**

8116 Park View Blvd.

La Vista, NE 68128-2198

p: 402-331-4343

f: 402-331-4375

**Community Development**

8116 Park View Blvd.

p: 402-331-4343

f: 402-331-4375

**Fire**

8110 Park View Blvd.

p: 402-331-4748

f: 402-331-0410

**Golf Course**

8305 Park View Blvd.

p: 402-339-9147

**Library**

9110 Giles Rd.

p: 402-537-3900

f: 402-537-3902

**Police**

7701 South 96<sup>th</sup> St.

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**Public Buildings & Grounds**

8112 Park View Blvd.

p: 402-331-4343

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**Public Works**

9900 Portal Rd.

p: 402-331-8927

f: 402-331-1051

**Recreation**

8116 Park View Blvd.

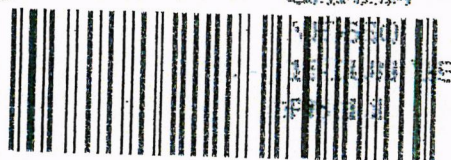
p: 402-331-3455

f: 402-331-0299



City of La Vista  
8116 Park View Blvd.  
La Vista, NE 68128

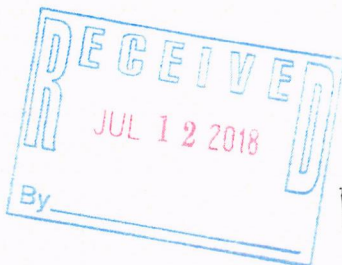
**CERTIFIED MAIL**



7008 1140 0000 6669 2831



UNITED STATES POSTAGE  
PITNEY BOWES  
02 1P \$ 006.67<sup>0</sup>  
000868548 JUN 15 2018  
MAILED FROM ZIP CODE 68128



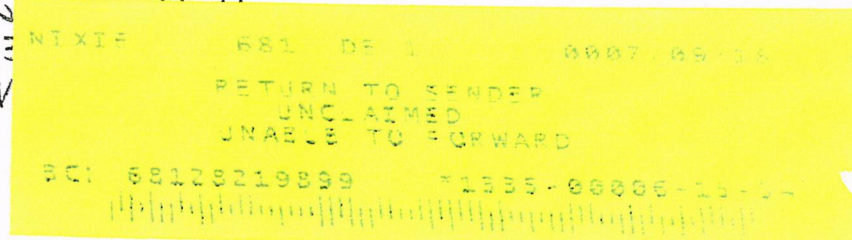
41

40

DAN  
733  
LAV

LN 6-16-18  
KJ R40

UNC  
000000000000



Date 8-6-19 / 1125 / 19-11275

Location 7332 FREDERICK AVE

Violation 93.016

Time to Comply 7 days

Description TRIP HAZARD

DANISHE HALL

Follow-up Officer









7323 Frederick Ave

La Vista, Nebraska


Google

Street View - Aug 2014



**Current as of:** 12/12/2019    **Date Created:** 4/23/1998    **Last Updated:** 12/2/2019

**Active**

**Parcel Number:** 010413936  
**Location:** 07332 W FREDERICK AVE  
**Owner:** HALL/DANIELLE L  
**C/O**  
**Mail Address:** 7332 FREDERICK AVE  
LA VISTA NE 68128-  
**Legal:** LOT 415 LA VISTA REPLAT  
**Tax District:** 27002  
**Map #:** 2959-14-1-30051-000-0407   
**Property Class:** 1000 [NBHD Code:](#) LLV

**2019 Valuation Reports for NBHD: LLV**  
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[MKT SALES.pdf](#)  
[Frequently Asked Questions\(See Last Question\)](#)



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