

LA VISTA CITY COUNCIL MEETING AGENDA

September 15, 2020

6:00 p.m.

La Vista Community Center Gym
8116 Park View Blvd

- **Call to Order**
- **Pledge of Allegiance**
- **Announcement of Location of Posted Open Meetings Act**
- **Appointment – Park & Recreation Advisory Board – Bobette Jones – 2 year term**

All matters listed under item A, Consent Agenda, are considered to be routine by the city council and will be enacted by one motion in the form listed below. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

A. CONSENT AGENDA

1. Approval of the Agenda as Presented
2. Approval of the Minutes of the September 1, 2020 City Council Meeting
3. Approval of the Minutes of the September 3, 2020 Planning Commission Minutes
4. Monthly Financial Report – July 2020
5. Request for Payment – Commercial Seeding Contractors – Construction Services – 84th St. Redevelopment – \$2,299.10
6. Request for Payment – Midwest Right of Way Services, Inc. – Professional Services – 120th & Giles – \$95.00
7. Request for Payment – Olsson – Professional Services – City Centre Phase 1 Public Infrastructure – \$2,723.50
8. Request for Payment – Thompson, Dreessen & Dorner, Inc. – Professional Services – Miscellaneous Services 2012-Current, Civil – \$4,417.50
9. Request for Payment – Thompson, Dreessen & Dorner, Inc. – Professional Services – Central Park Improvements – \$1,680.00
10. Request for Payment – Thompson, Dreessen & Dorner, Inc. – Professional Services – Phase 2 Golf Course Transformation – \$806.00
11. Resolution – Harrison Street Bridge Guardrail Replacement
12. Approval of Claims

- Reports from City Administrator and Department Heads
- Presentation – Interface Project Update

B. PUD Site Plan Amendment – Lots 1-4 Echo Hills Replat Four – West Management, LLC.

1. Public Hearing
2. Resolution

**C. Fiscal Year 20/21 & Fiscal Year 21/22 Municipal Budgets

1. Proposed Budget Amendments
2. Appropriations Ordinance as Amended – Final Reading
 - a. Public Hearing
 - b. Ordinance
3. Increase Base of Restricted Funds Authority
 - a. Public Hearing
 - b. Resolution
4. Setting the Property Tax Levy
 - a. Public Hearing
 - b. Resolution
5. Master Fee Ordinance

D. Amending the Compensation Ordinance and Setting Rates of Auto and Phone Allowance

1. Ordinance – Amend the Compensation Ordinance
2. Resolution – Setting Rates of Auto and Phone Allowance

E. Resolution – Annexation – Oriental Trading Company Business Park

F. Resolution – Advertisement for Bids – 96th Street and 108th Street Pavement Reconstruction & Pavement Rehabilitation

- **Comments from the Floor**
- **Comments from Mayor and Council**

- **Adjournment**

****Amended September 14, 2020 4:50PM**

The public is welcome and encouraged to attend all meetings. If special accommodations are required, please contact the City Clerk prior to the meeting at 402-331-4343. A copy of the Open Meeting Act is posted in the Community Center Gym and available at the entry to the gym. Citizens may address the Mayor and Council under "Comments from the Floor." Comments should be limited to three minutes. We ask for your cooperation in order to provide for an organized meeting.

MINUTE RECORD

A-2

No. 729 — REEDIE & COMPANY, INC. OMAHA E1310556LD

LA VISTA CITY COUNCIL MEETING September 1, 2020

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 6:00 p.m. on September 1, 2020. Present were Councilmembers: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Also in attendance were, City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, Police Chief Lausten, City Clerk Buethe, Director of Public Works Soucie, Director of Administrative Services Pokorny, Library Director Barcal, Recreation Director Stopak, Finance Director Miserez, City Engineer Dowse, and Community Development Director Fountain.

A notice of the meeting was given in advance thereof by publication in the Times on August 26, 2020. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order and made the announcements.

A. CONSENT AGENDA

1. APPROVAL OF THE AGENDA AS PRESENTED
2. APPROVAL OF THE MINUTES OF THE AUGUST 18, 2020 CITY COUNCIL
MEETING
3. APPROVAL OF THE MINUTES OF THE AUGUST 6, 2020 PLANNING
COMMISSION MEETING
4. REQUEST FOR PAYMENT – THOMPSON, DREESSEN & DORNER, INC. –
PROFESSIONAL SERVICES – PHASE 1 GOLF COURSE TRANSFORMATION
– PROPOSED LAKE IMPROVEMENTS – \$1,394.50
5. REQUEST FOR PAYMENT – LEAGUE OF NEBRASKA MUNICIPALITIES –
MEMBERSHIP DUES – \$46,504.00
6. REQUEST FOR PAYMENT – HDR ENGINEERING, INC. – PROFESSIONAL
SERVICES – PROJECT MANAGEMENT SERVICES FOR PUBLIC
IMPROVEMENTS AND OTHER WORKS – \$362.10
7. REQUEST FOR PAYMENT – RDG PLANNING & DESIGN – PROFESSIONAL
SERVICES – PLACEMAKING & LA SERVICES – \$2,838.35
8. REQUEST FOR PAYMENT – DLR GROUP – PROFESSIONAL SERVICES –
CITY CENTRE PARKING STRUCTURE 2 – \$65,037.14
9. REQUEST FOR PAYMENT – DLR GROUP – PROFESSIONAL SERVICES –
CITY CENTRE PARKING STRUCTURE 2 – \$94,173.68
10. APPROVAL OF CLAIMS

ABM INDUSTRIES, services	11,223.10
AFL LLC, services	26,662.00
ALFRED BENESCH & CO, services	3,958.50
AMERICAN PLANNING ASSOC, services	1,164.00
BISHOP BUSINESS EQUIPMENT CO, services	1,163.53
BLACK HILLS ENERGY, utilities	126.52
BOOKPAGE, services	588.00
CENTER POINT INC, books	364.32
CENTURY LINK, phones	195.32
CINTAS CORP, services	246.20
CITY OF PAPILLION, services	188,687.00
COMP CHOICE INC, services	25.00
CONCRETE SUPPLY INC, services	1,623.13
D & K PRODUCTS, supplies	282.50
DELL MARKETING L.P., services	1,179.38
DESIGN WORKSHOP INC, services	21,376.35
DIAMOND VOGEL PAINTS, supplies	303.60
FBG SERVICE CORP, services	38.24
FIKES COMMERCIAL HYGIENE LLC, supplies	48.00

MINUTE RECORD

September 1, 2020

No. 729 — REEDIE & COMPANY, INC. OMAHA E1310556LD

FIRST BANKCARD, services	13,799.90
FITZGERALD SCHORR BARMETTLER, services	54,893.70
FOCUS PRINTING, services	2,050.63
GENERAL FIRE & SAFETY, services	245.00
GRAHAM CONSTRUCTION INC, services	22,211.78
HELGET SAFETY, supplies	210.00
HOBBY LOBBY STORES INC, supplies	64.48
INGRAM LIBRARY SERVICES, books	914.98
INTOXIMETERS INC, supplies	20.35
KANOPIY INC, services	94.00
KOLTEN TILLEY, refund	75.00
LAMP RYNEARSON & ASSOC, services	1,223.50
LEAGUE OF NEBR MUNICIPALITIES, services	1,758.00
LIBRARY IDEAS LLC, books	5.00
LOVELAND GRASS PAD, bld&grnds	7.58
MARCO INC, services	120.46
MENARDS-RALSTON, bld&grnds	95.67
MUD, utilities	317,745.90
MIDLANDS LIGHTING & ELECTRIC, supplies	335.25
MIDWEST TAPE, media	94.75
MOBOTREX INC, services	1,600.00
NOLL, MARGARET M, services	180.00
NSG LOGISTICS LLC, supplies	17,819.29
OPPD, utilities	416.57
OMAHA WORLD-HERALD, services	361.31
OMNI ENGINEERING, services	121.10
PAPILLION TIRE INC, maint.	87.67
PAY-LESS OFFICE, supplies	219.83
PINOT'S PALETTE LA VISTA, services	1,860.00
QUIKTRIP CORP, services	40,000.00
RDG PLANNING & DESIGN, services	6,699.97
READY MIXED CONCRETE CO, services	811.78
RECORDED BOOKS INC, services	750.00
RIVER CITY RECYCLING, services	460.00
SIGN-O-VATION INC, services	241.61
SUBURBAN NEWSPAPERS INC, services	842.30
THE FILTER SHOP INC, bld&grnds	702.98
THE SCHEMMER ASSOCIATES INC, services	682.50
USBORNE BOOKS & MORE, books	19.98
WALMART, supplies	364.34

Councilmember Sell made a motion to approve the consent agenda. Seconded by Councilmember Frederick. Councilmember Crawford reviewed the bills and stated everything was in order. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

Assistant City Administrator Ramirez reported on plans for Civic Center Park.

Library Director Barcal distributed the Library's September calendar.

Police Chief Lausten reported that the State has CARES Act money to reimburse fulltime, police wages for the months of March through May 2020. He also reported that the DARE Program would not be able to go into schools this year, but the program will be taught remotely.

Director of Public Works Soucie reported that the work on Elizabeth Street has been completed and there will be no parking on the east side of 81st St. from Park View Blvd. to Terry Dr.

MINUTE RECORD

September 1, 2020

No. 728 — REEDIE & COMPANY, INC. OMAHA E1310556LD

PRESENTATION – LA VISTA COMMEMORATIVE TREE PROGRAM

Park Superintendent Allen presented the La Vista Commemorative Tree Program.

B. CAPITAL IMPROVEMENT PROGRAM

1. PUBLIC HEARING

At 6:17 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on the proposed Capital Improvement Program.

At 6:18 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Crawford. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

2. RESOLUTION

Councilmember Thomas introduced and moved for the adoption of Resolution No. 20-077 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, APPROVING THE 2021-2025 CAPITAL IMPROVEMENT PROGRAM (CIP) FOR INFRASTRUCTURE AND OTHER CAPITAL IMPROVEMENTS FOR THE CITY OF LA VISTA.

WHEREAS, the City of La Vista's Capital Improvement Program (CIP) document has been prepared and presented to Council; and

WHEREAS, the La Vista Planning Commission has reviewed the 2021-2025 Capital Improvement Program (CIP) for the City of La Vista and recommends to Council approval of the Plan; and

WHEREAS, the Mayor and City Council of the City of La Vista, Nebraska held a public hearing on the City of La Vista's 2021-2025 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista; and

WHEREAS, the citizens of the City of La Vista have therefore had an opportunity to comment on the 2021-2025 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista as submitted and reviewed by the La Vista City Council;

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska that the 2021-2025 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista as submitted and reviewed by the Mayor and City Council of the City of La Vista be, and the same hereby is, accepted and approved.

Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

C. FISCAL YEAR 20/21 AND FISCAL YEAR 21/22 MUNICIPAL BUDGETS

1. PROPOSED BUDGET AMENDMENTS

Finance Director Miserez presented the proposed amendments as a result of a Capital Improvement Program review and receipt of the final property valuations.

Councilmember Hale made a motion to approve the proposed budget amendments. Seconded by Councilmember Quick. Gary Bush thanked the Mayor and Council for the opening to Civic Center Park from Valley Rd., and commented on the budget. Councilmembers voting aye. Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

September 1, 2020

No. 729 — REEDIE & COMPANY, INC. OMAHA E1310556LD

D. RESOLUTION – PROFESSIONAL SERVICES AGREEMENT – BRIDGE INSPECTIONS

Councilmember Hale introduced and moved for the adoption of Resolution No. 20-078 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES AGREEMENT WITH HGM ASSOCIATES INC. FOR BRIDGE INSPECTION SERVICES IN AN AMOUNT NOT TO EXCEED \$5,700.00.

WHEREAS, the City Council of the City of La Vista has determined that bridge inspection services are necessary; and

WHEREAS, the FY 21/22 Biennial Budget provides funding for these services; and

WHEREAS, the agreement has a not-to-exceed cost of \$5,700.00 for the scope of services;

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, authorizing the execution of a professional services agreement with HGM Associates Inc. for bridge inspection services in an amount not to exceed \$5,700.00.

Seconded by Councilmember Sell. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

E. RESOLUTION – SURPLUS EQUIPMENT

Councilmember Hale introduced and moved for the adoption of Resolution No. 20-079 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA DECLARING PROPERTY AS SURPLUS AND AUTHORIZING ITS SALE.

WHEREAS, City Staff has recognized 12 pieces of equipment located at the Public Works Facility to be surplus; and

WHEREAS, the City Administrator and Director of Public Works recommend that the above-mentioned items be declared surplus and sold;

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council that 12 pieces of equipment located at the Public Works Facility be declared surplus property and sold.

AND BE IT FURTHER RESOLVED that the General fund will receive the revenue from the sale.

Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

F. RESOLUTION – SATELLITE KENO LOCATION

Councilmember Sell introduced and moved for the adoption of Resolution No. 20-080 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING A SATELLITE KENO LOCATION FOR THE CITY'S KENO LOTTERY GAME JJC, INC. DBA ISLAND BAR & GRILL, 7826 S 123RD PLAZA LA VISTA NEBRASKA EFFECTIVE UPON RECEIPT OF THE KENO LICENSE FROM THE STATE.

WHEREAS, the current Keno Lottery Operator Agreement between the City of La Vista and La Vista Keno, Inc., dated August 8, 2008, and assigned and assumed to and by LVK Holdings LLC on April 5 2016 requires LVK Holdings LLC to obtain prior written consent of the City to establish a satellite location; and further that the satellite location shall comply with such qualification standards as adopted by the City pursuant to Nebraska Statutes, Section 9-642.01, governing lottery sales outlet locations, and such other terms and conditions determined necessary or advisable; and

MINUTE RECORD

September 1, 2020

No. 729 — REEDEL & COMPANY, INC. OMAHA E1310556LD

WHEREAS, the City of La Vista, by Ordinance No. 1073, set forth qualification standards for Keno Lottery Sales Outlet Locations, which includes satellite locations ("Ordinance"); and

WHEREAS, LVK Holdings LLC has proposed a satellite location for the City's keno lottery game continue under new ownership JJC, Inc. dba Island Bar & Grill, 7826 S 123rd Plaza, La Vista, Nebraska pursuant to a Satellite Agreement between said parties dated August 26, 2020, a copy of which has been presented at this meeting ("Satellite Agreement"); and

WHEREAS, the requirements of the Lottery Operator Agreement and other Keno Requirements as defined in the Ordinance are incorporated into the Satellite Agreement pursuant to said Ordinance; and

WHEREAS, the City Clerk has determined that the standards for the Keno Lottery Sales Outlet Location at JJC, Inc. dba Island Bar & Grill, 7826 S 123rd Plaza, La Vista NE, have been met.

NOW, THEREFORE, BE IT RESOLVED: that the Mayor and City Council of the City of La Vista, Nebraska, hereby authorize and approve a satellite keno location under new ownership for the City's keno lottery game at JJC, Inc. dba Island Bar & Grill, 7826 S 123rd Plaza, La Vista NE, and further approve the owner and operator thereof, JJC, Inc., effective upon receipt of the keno license from that State and subject to the following:

- a. Submittal of all Exhibits to the Satellite Agreement in form and content satisfactory to the City;
- b. Any change of ownership or control of the satellite, JJC Inc., or any stock of JJC Inc., shall require prior written approval of the City of La Vista;
- c. The satellite, JJC Inc. and stockholders of JJC Inc. shall be bound by the Lottery Operator Agreement between the City of La Vista and LVK Holdings LLC and owe to LVK Holdings LLC all responsibilities and obligations which LVK Holdings LLC and its owner by said Lottery Operator Agreement, as secured, owe to the City of La Vista. The City of La Vista shall be a beneficiary entitled to enforce such responsibilities and obligations of the satellite, JJC Inc. and its stockholders;
- d. City of La Vista shall have access at any time to the satellite location and keno-related funds, documents and records in the possession or control of the satellite owner or operator;
- e. City of La Vista shall be named as an additional named insured on any insurance required of the satellite owner or operator by the Satellite Agreement;
- f. City of La Vista, as owner of the La Vista keno game, retains authority over use of the term "La Vista keno"; and all uses of said term shall be subject to review and approval of the City and cease upon termination of the Satellite Agreement;
- g. Funds of the La Vista keno game handled by the satellite shall be the sole and exclusive property and held in trust for the benefit of the City of La Vista until properly paid in accordance with the Lottery Operator Agreement or Satellite Agreement; and
- h. Ongoing satisfaction by the satellite owner and operator of the Satellite Agreement and this Resolution, as well as the Lottery Operator Agreement, Ordinance and other Keno Requirements, as defined in said Ordinance.

BE IT FURTHER RESOLVED that, in addition to devices for satellite keno, the following gambling devices are hereby authorized at the satellite premises pursuant to Section 2(H) of the Ordinance: pickle card device.

MINUTE RECORD

September 1, 2020

No. 729 — REEDIE & COMPANY, INC. OMAHA E1310556LD

BE IT FURTHER RESOLVED that the Mayor is hereby authorized to sign such documents, including, but not limited to, Nebraska Department of Revenue Form(s) 50G, and take such further actions as necessary or appropriate to carry out the actions approved herein.

Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

G. SPECIAL ASSESSMENT

1. PUBLIC HEARING

At 6:38 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on the special assessment.

At 6:38 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Crawford. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

2. RESOLUTION

Councilmember Hale introduced and moved for the adoption of Resolution No. 20-081 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE LA VISTA CITY CLERK TO FILE WITH THE SARPY COUNTY TREASURER A SPECIAL ASSESSMENT FOR PROPERTY IMPROVEMENTS AT THE LOCATION AND IN THE AMOUNT CITED HEREIN.

WHEREAS, the property owners of 7332 Frederick Avenue Lot 415 La Vista Replat, \$4,349.52 were notified to remove a tree and repair the sidewalk as they were in violation of the City Municipal Code, Section 94.07, or the City would do so and bill them accordingly; and

WHEREAS, the property owner of said address chose not to remove the tree and repair the sidewalk, thus necessitating the City to do the clean up; and

WHEREAS, the City sent the property owner a bill for said clean up which has not been paid; and

WHEREAS, the City may file a Special Assessment for Improvements against property for which a City bill for services has not been paid;

NOW THEREFORE BE IT RESOLVED, that the La Vista City Clerk is hereby authorized to file with the Sarpy County Treasurer a Special Assessment for Improvements in the amount and against the property specified above, located within Sarpy County, La Vista, Nebraska.

Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

Councilmember Crawford motioned to move Comments from the Floor up on the agenda ahead of Item H. Executive Session. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

COMMENTS FROM THE FLOOR

There were no comments from the floor.

H. EXECUTIVE SESSION – PERSONNEL

At 6:42 p.m. Councilmember Crawford made a motion to go into executive session for protection of the reputation of an individual to discuss personnel matters and for the protection of the public interest for negotiation guidance regarding contract

MINUTE RECORD

September 1, 2020

No. 729 — REEDFIELD & COMPANY, INC. OMAHA E1310556LD

negotiations. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried. Mayor Kindig stated the executive session would be limited to the subject matter contained in the motion.

At 7:50 p.m. the Council came out of executive session. Councilmember Crawford made a motion to reconvene in open and public session. Seconded by Councilmember Sheehan. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

COMMENTS FROM MAYOR AND COUNCIL

Mayor Kindig commented on the sewer agency agreement.

Councilmember Thomas commented on wearing masks and returning to the Council Chambers for meetings.

At 8:03 p.m. Councilmember Crawford made a motion to adjourn the meeting. Seconded by Councilmember Sell. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER 2020

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



CITY OF LA VISTA
8116 PARK VIEW BOULEVARD
LA VISTA, NE 68128
P: (402) 331-4343

PLANNING COMMISSION MINUTES
SEPTEMBER 3RD, 2020 6:30 P.M.

The City of La Vista Planning Commission held a meeting on Thursday, September 3rd, 2020 in the La Vista Community Center Gymnasium. Chairman Kevin Wetuski called the meeting to order at 6:30 p.m. with the following members present: Kevin Wetuski, Mike Krzywicki, Gayle Malmquist, Kathleen Alexander, John Gahan, Josh Frey, Harold Sargus, Jason Dale, and Patrick Coghlan. Members absent were: Mike Circo. Also, in attendance were Bruce Fountain, Community Development Director; Chris Solberg, Deputy Community Development Director; Cale Brodersen, Assistant Planner; Meghan Engberg, Permit Technician; and Pat Dowse, City Engineer.

Legal notice of the public meeting and hearing were posted, distributed and published according to Nebraska law. Notice was simultaneously given to all members of the Planning Commission. All proceedings shown were taken while the convened meeting was open to the attendance of the public.

1. Call to Order

The meeting was called to order by Chairman Wetuski 6:30 p.m. Copies of the agenda and staff reports were made available to the public.

2. Approval of Meeting Minutes – August 6, 2020

Malmquist moved, seconded by *Krzywicki*, to approve the August 6th minutes. **Ayes: Krzywicki, Gahan, Wetuski, Coghlan, Dale, Alexander, Frey, and Malmquist. Nays: None. Abstain: Sargus. Absent: Circo. Motion Carried, (8-0-1)**

3. Old Business

None.

4. New Business

A. Planned Unit Development Amendment-Lots 1 through 4 Echo Hills Replat Four – West Management, LLC

- i. **Staff Report – Cale Brodersen:** Brodersen stated that applicant, West Management, LLC, is looking for an amendment to an existing planned unit development site plan for Lots 1 through 4 Echo Hills Replat Four. He mentioned that earlier in the year, the Planning Commission reviewed several items for the Echo Hills Development, and that the current planned unit development site plan was approved by Council on February 4, 2020. However, in the last couple of months, as the design of the buildings on Lots 1 and 2 have progressed, they have run into some architectural constraints that bring them back today with this request to amend the site plan

specifically as it relates to the provided off-street parking. This request is for a small reduction in the number of parking stalls on several of the lots, which still meet the city's minimum requirements through the Zoning Ordinance, and for a change in the configuration and dimensions of the parking stalls in the underground parking garage in apartment building number three. Staff recommends approval of the Planned Unit Development Site Plan Amendment, as the request is consistent with La Vista's Comprehensive Plan and Zoning Ordinance.

ii. **Public Hearing: Wetuski opened the Public Hearing.**

Wetuski closed the Public Hearing as no members of the public came forward.

Malmquist brought up that the dimensions for the compact stalls weren't included in La Vista's Zoning Ordinance and asked if this is something that will be amended into the Zoning Ordinance in the future with specifications for space size.

Solberg said there will be a full-scale update to the Zoning Ordinance in the future, depending on funding, and this is an area that would likely get reviewed in that process.

iii. **Recommendation:** Gahan moved, seconded by Dale, to recommend approval of the Planned Unit Development Site Plan Amendment, as the request is consistent with La Vista's Comprehensive Plan and Zoning Ordinance. **Ayes: Krzywicki, Gahan, Wetuski, Coghlan, Dale, Sargus, Alexander, Frey, and Malmquist. Nays: None. Abstain: None. Absent: Circo. Motion Carried, (9-0)**

B. Conditional Use Permit Amendment – 8802 S 121st St. – The Waldinger Corporation

i. **Staff Report-Cale Brodersen:** Brodersen stated that the applicant, The Waldinger Corporation, is looking for an amendment to an existing Conditional Use Permit for Lot 2 Papio Valley 2 Business Park Replat 1. Their original existing Conditional Use Permit was issued in 2015 and allows for outdoor storage in the I-2 Heavy Industrial district. It's the only district where outdoor storage may be permitted, but it does require a Conditional Use Permit and there has been a request from the applicant to increase the area where outdoor storage is permitted on their site. Brodersen said that the applicant has worked with city staff to identify some additional site improvements to help screen the outdoor storage from the road. These improvements include a screened fence along the eastern edge of the property, and some additional evergreen trees. Staff recommends approval of the Conditional Use Permit Amendment for Lot 2 Papio Valley 2 Business Park Replat 1, as the request is consistent with La Vista's Comprehensive Plan and Zoning Ordinance.

ii. **Public Hearing: Wetuski opened Public Hearing.**

Wetuski closed the Public Hearing as no members of the public came forward.

Krzywicki asked what the percentage increase for outdoor storage was going to be.

Brodersen said that he didn't believe that had been calculated.

Solberg said though it had not been calculated yet, he thought it was about one-third.

Brodersen said that he didn't think it was even that much, but that the original area was all fenced in as shown on the site plan, and that there are some areas by the loading docks where some materials were starting to pile up, so this amendment is a result from staff reaching out requiring them to come into compliance.

Malmquist mentioned that the staff report showed that the applicant had applied for the Conditional Use Permit in February of 2020 and asked why it has taken so long for this to be brought forward.

Brodersen said that there were some lags because there was some back and forth from city staff about trees and if more could be added to the area. He said that there was a delay in communication, due to COVID-19 issues. He said that coming up with an agreement on the additional screening also caused delays.

iii. **Recommendation-** Sargus moved, seconded by Frey, to recommend approval of the Conditional Use Permit Amendment for Lot 2 Papio Valley 2 Business Park Replat 1, as the request is consistent with La Vista's Comprehensive Plan and Zoning Ordinance. **Ayes: Krzywicki, Gahan, Wetuski, Coghlan, Dale, Alexander, Frey, Sargus and Malmquist. Nays: None. Abstain: None. Absent: Circo. Motion Carried, (9-0)**

C. Conditional Use Permit – 7303 S 85th Street – Giandonoto, LLC

i. **Staff Report – Cale Brodersen:** Brodersen state that the applicant, Giandinoto, LLC, is requesting a Conditional Use Permit for a private carwash on lot 16A3B Park View Heights. He said that the intention for this use is to wash cars in preparation for their sale off-site. He said that the applicant owns La Vista Auto Plex, adjacent to this lot, which is a legally non-confirming use because they were there before the Zoning Amendment took place which does not allow for auto sales in that area. He said that many of the conditions in the Conditional Use Permit ensure that the auto sales use is not expanded onto this lot. Staff recommends approval of the

Conditional Use Permit for Lot 16A3B Park View Heights, as the request is consistent with La Vista's Comprehensive Plan and Zoning Ordinance.

ii. **Public Hearing: Wetuski opened the Public Hearing.**

Wetuski closed the Public Hearing as no members of the public came forward.

Krzywicki mentioned that when a normal carwash is approved for a permit, they must ensure that wastewater is not allowed to flow off of the site onto other properties. Does the same apply to this private carwash?

Solberg said it will go through the sanitary sewer system.

Dowse said that staff asked a lot of questions of the applicant regarding the treatment of waste from the site and confirmed that water will go into the sanitary sewer and will not be allowed to flow off-site.

Brodersen said that the applicant estimates washing only 4 cars per day, so it would be a small amount of water that would be treated on-site and will go through the floor drains, which were included in the building permits for the improvements.

iii. **Recommendation:** Gahan moved, seconded by Alexander, to recommend for approval the Conditional Use Permit for Lot 16A3B Park View Heights, as the request is consistent with La Vista's Comprehensive Plan and Zoning Ordinance.

Ayes: Krzywicki, Gahan, Wetuski, Coghlan, Dale, Alexander, Sargus, Frey, and Malmquist. Nays: None. Abstain: None. Absent: Circo. Motion Carried, (9-0)

5. Comments from the Floor

No members of the public were present.

6. Comments from the Planning Commission

None

7. Comments from the Staff

Fountain thanked the commission for wading through this process of getting back together for in-person meetings. He said that there has been some discussion about moving back to the [council] chambers. He said that they will be asking commissioners to definitely wear masks during the meetings, and that Solberg may move to the front so that the commissioners will have more space. He said that the October 1st meeting will be in the Rec Center and if there is a

second meeting in October, that will hopefully be in the chambers. Fountain said that council is supposed to be having more discussion at their September 15th meeting.

8. Adjournment

Wetuski adjourned the meeting at 6:48 p.m.

Reviewed by Planning Commission:

Planning Commission Secretary

Planning Commission Chair

Date

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	Total All Funds					% of Budget Used
	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	Over(under) <u>Budget</u>		
OPERATING REVENUES						
General Fund	\$ 19,268,775	\$ 829,278	\$ 13,542,845	\$ (5,725,930)	70%	
Sewer Fund	4,410,092	323,074	3,425,926	(984,166)	78%	
Debt Service Fund	4,037,476	201,408	2,878,827	(1,158,649)	71%	
Capital Improvement Program Fund	22,411	-	248	(22,163)	1%	
Lottery Fund	1,206,420	158,593	1,153,382	(53,038)	96%	
Economic Development Fund	517	2	24	(493)	5%	
Off Street Parking Fund	115,771	1,657	11,997	(103,774)	10%	
Redevelopment Fund	2,441,569	138,862	1,830,392	(611,177)	75%	
Police Academy	100,083	11	102,651	2,568	103%	
TIF 1A	541,612	-	47,814	(493,798)	9%	
TIF 1B	-	-	15,435	15,435	0%	
Sewer Reserve Fund	8,937	489	6,156	(2,781)	69%	
Qualified Sinking Fund	625	41	510	(115)	82%	
Total Operating Revenues	32,154,288	1,653,415	23,016,206	(9,138,082)	72%	

OPERATING EXPENDITURES

General Fund	18,932,599	1,315,214	13,887,927	(5,044,672)	73%
Sewer Fund	3,737,941	56,028	2,266,252	(1,471,689)	61%
Debt Service Fund	3,153,682	708,705	3,099,097	(54,585)	98%
Capital Improvement Program Fund	-	-	-	-	0%
Lottery Fund	710,076	42,148	441,397	(268,679)	62%
Economic Development Fund	137,466	-	-	(137,466)	0%
Off Street Parking Fund	1,241,698	282,512	1,026,557	(215,141)	83%
Redevelopment Fund	1,533,687	824,620	1,308,031	(225,656)	85%
Police Academy	98,596	9,908	86,870	(11,726)	88%
TIF 1A	541,612	-	65,701	(475,911)	12%
TIF 1B	-	-	15,435	15,435	0%
Sewer Reserve Fund	-	-	-	-	0%
Qualified Sinking Fund	-	-	-	-	0%
Total Operating Expenditures	30,087,357	3,239,135	22,197,267	(7,890,090)	74%

OPERATING REVENUES NET OF EXPENDITURES

General Fund	336,176	(485,936)	(345,082)	(681,258)
Sewer Fund	672,151	267,046	1,159,674	487,523
Debt Service Fund	883,794	(507,297)	(220,271)	(1,104,065)
Capital Improvement Program Fund	22,411	-	248	(22,163)
Lottery Fund	496,344	116,445	711,984	215,640
Economic Development Fund	(136,949)	2	24	136,973
Off Street Parking Fund	(1,125,927)	(280,855)	(1,014,560)	111,367
Redevelopment Fund	907,882	(685,758)	522,361	(385,521)
Police Academy	1,487	(9,898)	15,781	14,294
TIF 1A	-	-	(17,886)	(17,886)
TIF 1B	-	-	-	-
Sewer Reserve Fund	8,937	489	6,156	(2,781)
Qualified Sinking Fund	625	41	510	(115)
Operating Revenues Net of Expenditures	2,066,931	(1,585,721)	818,939	(1,247,992)
	-	-	-	0

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

Total All Funds				
	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>

OTHER FINANCING SOURCES & USES

TRANSFERS IN

General Fund	100,293	-	-	(100,293)	0%
Sewer Fund	3,000	-	-	(3,000)	0%
Debt Service Fund	214,782	-	343,829	129,047	160%
Capital Improvement Program Fund	1,142,500	-	637,244	(505,256)	56%
Lottery Fund	-	-	-	-	-
Economic Development Fund	-	-	-	-	-
Off Street Parking Fund	1,396,911	-	576,058	(820,854)	41%
Redevelopment Fund	200,000	-	940,110	740,110	470%
Police Academy	-	-	-	-	-
TIF 1A	-	-	-	-	-
TIF 1B	-	-	-	-	-
Sewer Reserve Fund	728,630	-	-	(728,630)	0%
Qualified Sinking Fund	450,000	-	-	(450,000)	0%
Total Transfers In	4,236,116	-	2,497,241	(1,738,875)	59%

TRANSFERS OUT

General Fund	(1,430,161)	-	(141,208)	1,288,953	10%
Sewer Fund	(728,630)	-	-	728,630	0%
Debt Service Fund	(1,255,003)	-	(785,528)	469,475	63%
Capital Improvement Program Fund	-	-	(253,322)	(253,322)	-
Lottery Fund	(822,322)	-	(377,073)	445,249	46%
Economic Development Fund	-	-	-	-	-
Off Street Parking Fund	-	-	(940,110)	(940,110)	-
Redevelopment Fund	-	-	-	-	-
Police Academy	-	-	-	-	-
TIF 1A	-	-	-	-	-
TIF 1B	-	-	-	-	-
Sewer Reserve Fund	-	-	-	-	-
Qualified Sinking Fund	-	-	-	-	-
Total Transfers Out	(4,236,116)	-	(2,497,241)	1,738,875	59%

NET TRANSFERS

General Fund	(1,329,868)	-	(141,208)	1,188,660	11%
Sewer Fund	(725,630)	-	-	725,630	0%
Debt Service Fund	(1,040,221)	-	(441,699)	598,522	42%
Capital Improvement Program Fund	1,142,500	-	383,922	(758,578)	34%
Lottery Fund	(822,322)	-	(377,073)	445,249	46%
Economic Development Fund	-	-	-	-	-
Off Street Parking Fund	1,396,911	-	(364,053)	(1,760,964)	-
Redevelopment Fund	200,000	-	940,110	740,110	470%
Police Academy	-	-	-	-	-
TIF 1A	-	-	-	-	-
TIF 1B	-	-	-	-	-
Sewer Reserve Fund	728,630	-	-	(728,630)	0%
Qualified Sinking Fund	450,000	-	-	(450,000)	0%
Total Net Transfers	-	-	-	-	-

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	Total All Funds				% of Budget Used
	Budget (12 month)	MTD Actual	YTD Actual	Over(under) Budget	
Sewer Fund	-	-	-	-	0%
Capital Improvement Program Fund	8,500,000	-	-	(8,500,000)	0%
Economic Development Fund	3,000,000	-	-	(3,000,000)	0%
Off Street Parking Fund	-	-	-	-	0%
Redevelopment Fund	6,500,000	-	-	(6,500,000)	0%
Total Bond Proceeds	18,000,000	-	-	(18,000,000)	0%

OTHER REVENUE: BOND PROCEEDS

Sewer Fund	-	-	-	-	0%
Capital Improvement Program Fund	8,500,000	-	-	(8,500,000)	0%
Economic Development Fund	3,000,000	-	-	(3,000,000)	0%
Off Street Parking Fund	-	-	-	-	0%
Redevelopment Fund	6,500,000	-	-	(6,500,000)	0%
Total Bond Proceeds	18,000,000	-	-	(18,000,000)	0%

OTHER EXPENDITURES: CAPITAL IMPROVEMENT PROGRAM

Sewer Fund	50,000	798	38,002	(11,998)	76%
Capital Improvement Program Fund	9,979,512	53,909	844,934	(9,134,578)	8%
Off Street Parking Fund	750,000	65,037	441,400	(308,600)	59%
Redevelopment Fund	10,700,000	339,828	3,139,783	(7,560,217)	29%
Total Capital Improvement Program	21,479,512	459,572	4,464,119	(17,015,393)	21%

OTHER EXPENDITURES: EDP GRANT

Economic Development Fund	3,000,000	-	-	(3,000,000)	0%
---------------------------	-----------	---	---	-------------	----

NET FUND ACTIVITY

General Fund	(993,692)	(485,936)	(486,290)	507,402	
Sewer Fund	(103,479)	266,249	-	1,121,673	1,225,152
Debt Service Fund	(156,427)	(507,297)	(661,970)	(505,543)	
Capital Improvement Program Fund	(314,601)	(53,909)	(460,764)	(146,163)	
Lottery Fund	(325,978)	116,445	334,912	660,890	
Economic Development Fund	(136,949)	2	24	136,973	
Off Street Parking Fund	(479,016)	(345,892)	(1,820,013)	(1,340,997)	
Redevelopment Fund	(3,092,118)	(1,025,586)	(1,677,312)	1,414,806	
Police Academy	1,487	(9,898)	15,781	14,294	
TIF 1A	-	-	(17,886)	(17,886)	
TIF 1B	-	-	(0)	(0)	
Sewer Reserve Fund	737,567	489	6,156	(731,411)	
Qualified Sinking Fund	450,625	41	510	(450,115)	
Net Activity	\$ (4,412,581)	(2,045,292)	(3,645,180)	767,401	-
	-	-	0		

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	Total All Funds				
	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of Budget</u> <u>Used</u>
<u>FUND BALANCE</u>	<u>As of FYE 9/30/2020</u>		<u>As of 7/31/2020</u>	<u>Variance</u>	<u>Notes</u>
General Fund	4,688,168		6,394,307	1,706,139	
Sewer Fund	978,985		2,215,960	1,236,975	trf to SRF
Debt Service Fund	2,354,279		3,130,212	775,933	
Capital Improvement Program Fund	(41,847)		(436,580)	(394,733)	
Lottery Fund	2,900,404		3,845,913	945,509	
Economic Development Fund	70,019		7,067	(62,952)	
Off Street Parking Fund	234,504		(587,952)	(822,456)	
Redevelopment Fund	2,416,093		4,042,196	1,626,103	unexpended bond proceeds
Police Academy	26,360		42,165	15,805	
TIF 1A	(3,420)		-	3,420	
TIF 1B	(19,136)		-	19,136	
Sewer Reserve Fund	1,944,692		1,215,891	(728,801)	trf from SF
Qualified Sinking Fund	551,125		101,227	(449,898)	
Net Fund Balance	16,100,226	-	19,970,404	3,870,178	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	General Fund					% of Budget Used
	Budget (12 month)	MTD Actual	YTD Actual	Over(under) Budget		
REVENUES						
Property Taxes	\$ 8,673,516	\$ 216,327	\$ 5,406,641	\$ (3,266,875)		62%
Sales and use taxes	4,691,663	273,279	3,555,890	(1,135,773)		76%
Payments in Lieu of taxes	288,922	-	304,487	15,565		105%
State revenue	1,958,268	125,468	1,557,117	(401,151)		80%
Occupation and franchise taxes	883,900	73,387	783,157	(100,743)		89%
Hotel Occupation Tax	1,017,550	30,991	575,433	(442,117)		57%
Licenses and permits	440,250	13,835	340,664	(99,586)		77%
Interest income	28,708	2,370	45,670	16,962		159%
Recreation fees	172,710	11,209	67,747	(104,963)		39%
Special Services	19,500	1,275	17,455	(2,045)		90%
Grant Income	150,575	2,960	90,010	(60,565)		60%
Other	943,213	78,177	798,575	(144,638)		85%
Total Revenues	19,268,775	829,278	13,542,845	(5,725,930)		70%
EXPENDITURES						
Administrative Services	555,523	38,736	438,091	(117,432)		79%
Mayor and Council	258,001	13,043	175,967	(82,034)		68%
Boards & Commissions	10,544	41	3,069	(7,475)		29%
Building Maintenance	666,644	41,845	337,921	(328,723)		51%
Administration	814,815	60,028	595,908	(218,907)		73%
Police and Animal Control	5,316,825	393,339	4,318,818	(998,007)		81%
Fire	2,181,863	180,725	1,801,727	(380,136)		83%
Community Development	687,211	43,620	487,357	(199,855)		71%
Public Works	3,982,560	258,709	2,715,631	(1,266,929)		68%
Recreation	887,273	48,801	496,884	(390,389)		56%
Library	908,468	54,774	659,049	(249,419)		73%
Information Technology	289,745	20,503	252,166	(37,579)		87%
Human Resources	1,023,722	86,846	741,393	(282,329)		72%
Public Transportation	109,385	6,340	68,056	(41,329)		62%
Finance	489,213	26,670	383,751	(105,462)		78%
Capital outlay	750,807	41,196	412,140	(338,667)		55%
Total Expenditures	18,932,599	1,315,214	13,887,927	(5,044,672)		73%
REVENUES NET OF EXPENDITURES	336,176	(485,936)	(345,082)	(681,258)		
OTHER FINANCING SOURCES (USES)						
Operating transfers in (Lottery)	100,293	-	-	(100,293)		0%
Operating transfers out (DSF, OSP, CIP)	(1,430,161)	-	(141,208)	1,288,953		10%
Total other Financing Sources (Uses)	(1,329,868)	-	(141,208)	1,188,660		
NET FUND ACTIVITY	\$ (993,692)	\$ (485,936)	\$ (486,289.8)	\$ 507,402		

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-PROPRIETARY FUNDS
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

Sewer Fund						
	<u>Budget</u>	<u>MTD Actual</u>	<u>YTD Actual</u>	<u>(Under) Budget</u>	<u>% of Budget Used</u>	
<u>REVENUES</u>						
User fees	\$ 4,277,805	\$ 321,147	\$ 3,294,654	\$ (983,151)	77%	
Service charge and hook-up fees	128,210	967	118,944	(9,266)	93%	
Miscellaneous	18	6	48	30		
Total Revenues	4,406,033	322,120	3,413,645	(992,388)	77%	
<u>EXPENDITURES</u>						
Personnel Services	581,719	38,908	444,636	(137,083)	76%	
Commodities	39,200	1,585	21,338	(17,862)	54%	
Contract Services	2,989,841	15,233	1,735,112	(1,254,729)	58%	
Maintenance	38,584	302	23,168	(15,416)	60%	
Other	228	-	1,458	1,230	640%	
Storm Water Grant	54,540	-	15,373	(39,167)	28%	
Capital Outlay	33,829	-	25,167	(8,662)	74%	
Total Expenditures	3,737,941	56,028	2,266,252	(1,471,689)	61%	
<u>OPERATING INCOME (LOSS)</u>	668,092	266,092	1,147,394	479,302		Note 1
<u>NON-OPERATING REVENUE (EXPENSE)</u>						
Interest income	4,059	954	12,281	8,222	303%	
	4,059	954	12,281	8,222	303%	
<u>INCOME (LOSS) BEFORE OPERATING TRANSFERS</u>	672,151	267,046	1,159,674	487,523		
<u>OTHER FINANCING SOURCES (USES)</u>						
Operating transfers in (Lottery Events)	3,000	-	-	(3,000)	0%	
Operating transfers out (CIP)	(728,630)	-	-	728,630	0%	
Capital Improvement	(50,000)	(798)	(38,002)	11,998	76%	
Total other Financing Sources (Uses)	(775,630)	(798)	(38,002)	737,628	5%	
<u>NET INCOME (LOSS)</u>	\$ (103,479)	\$ 266,249	\$ 1,121,673	\$ 1,225,152		

Note 1: Restatement of Operating Income Variance

Operating Income Variance	1,147,394
City of Omaha billing in arrears 2 months	(480,000)
Adjusted Operating Income Variance	667,394

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	Debt Service Fund					% of Budget Used
	Budget	MTD Actual	YTD Actual	Over(under) Budget		
REVENUES						
Property Taxes	\$ 1,004,487	\$ 20,823	\$ 616,068	\$ (388,419)		61%
Sales and use taxes	2,345,832	136,640	1,777,945	(567,887)		76%
Payments in Lieu of taxes	93,506	-	37,284	(56,222)		40%
Other (Special Assessments; Fire Reimbursmt)	581,714	42,222	423,658	(158,056)		73%
Interest income	11,937	1,724	23,871	11,934		200%
Total Revenues	4,037,476	201,408	2,878,827	(1,158,649)		71%
EXPENDITURES						
Administration	12,834	2,659	16,180	3,346		126%
Fire Contract Bond	121,611	10,008	100,080	(21,531)		82%
Debt service						
Principal	2,605,000	690,000	2,605,000	-		100%
Interest	414,237	6,038	377,838	(36,399)		91%
Total Expenditures	3,153,682	708,705	3,099,097	(54,585)		98%
REVENUES NET OF EXPENDITURES	883,794	(507,297)	(220,271)	(1,104,065)		
OTHER FINANCING SOURCES (USES)						
Operating transfers in (GF Hwy Alloc)	214,782	-	343,829	129,047		160%
Operating transfers out (CIP, OSP)	(1,255,003)	-	(785,528)	469,475		63%
Total other Financing Sources (Uses)	(1,040,221)	-	(441,699)	598,522		
NET FUND ACTIVITY	\$ (156,427)	\$ (507,297)	\$ (661,970)	\$ (505,543)		

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	Capital Fund					% of Budget Used
	Budget	MTD Actual	YTD Actual	Over(under) Budget		
REVENUES						
Interest income	\$ 22,411	\$ -	\$ 248	\$ (22,163)		1%
Grant Income	-	-	-	-		0%
Special Assessment	-	-	-	-		0%
Interagency	-	-	-	-		0%
Total Revenues	22,411	-	248	(22,163)		1%
EXPENDITURES						
Other	-	-	-	-		0%
Total Expenditures	-	-	-	-		0%
REVENUES NET OF EXPENDITURES	22,411	-	248	(22,163)		
OTHER FINANCING SOURCES (USES)						
Operating transfers in (GF, DSF)	1,142,500	-	637,244	(505,256)		56%
Operating transfers out (DSF)	-	-	(253,322)	(253,322)		0%
Bond/registered warrant proceeds	8,500,000	-	-	(8,500,000)		0%
Capital outlay	(9,979,512)	(53,909)	(844,934)	9,134,578		8%
Total other Financing Sources (Uses)	(337,012)	(53,909)	(461,012)	(124,000)		137%
NET FUND ACTIVITY	\$ (314,601)	\$ (53,909)	\$ (460,764)	\$ (146,163)		

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	Lottery Fund					% of Budget Used
	Budget (12 month)	MTD Actual	YTD Actual	Over(under) Budget		
REVENUES						
Lottery Rev/Community Betterment	\$ 850,000	\$ 128,625	\$ 852,718	\$ 2,718		100%
Lottery Tax Form 51	340,000	29,519	261,748	(78,252)		77%
Event Revenue	-	-	-	-		0%
Interest income	16,420	449	38,916	22,496		237%
Miscellaneous / Other	-	-	-	-		0%
Total Revenues	1,206,420	158,593	1,153,382	(53,038)		96%
EXPENDITURES						
Professional Services	160,735	5,031	61,187	(99,548)		38%
Salute to Summer	56,848	(35)	5,310	(51,538)		9%
Community Events	20,027	-	9,180	(10,847)		46%
Events - Marketing	59,747	7,633	65,262	5,515		109%
Recreation Events	1,474	-	-	(1,474)		0%
Concert & Movie Nights	11,145	-	158	(10,987)		1%
City Anniversary Celebration	50,000	-	38,453	(11,547)		77%
Travel & Training	-	-	-	-		0%
State Taxes	350,000	29,519	261,748	(88,252)		75%
Other	100	-	100	-		100%
Capital outlay	-	-	-	-		0%
Total Expenditures	710,076	42,148	441,397	(268,679)		62%
REVENUES NET OF EXPENDITURES	496,344	116,445	711,984	215,640		
OTHER FINANCING SOURCES (USES)						
Operating transfers in	-	-	-	-		
Operating transfers out (GF, SF, DSF)	(822,322)	-	(377,073)	445,249		46%
Total other Financing Sources (Uses)	(822,322)	-	(377,073)	445,249		46%
NET FUND ACTIVITY	\$ (325,978)	\$ 116,445	\$ 334,912	\$ 660,890		

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	Economic Development				
	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of Budget</u> <u>Used</u>
<u>REVENUES</u>					
Other Income	\$ -	\$ -	\$ -	\$ -	
Interest income	517	2	24	(493)	
Total Revenues	517	2	24	(493)	
<u>EXPENDITURES</u>					
Professional Services	75,000	-	-	(75,000)	0%
Debt service: (Warrants)					0%
Principal	-	-	-	-	0%
Interest	62,466	-	-	(62,466)	0%
Total Expenditures	137,466	-	-	(137,466)	0%
REVENUES NET OF EXPENDITURES	(136,949)	2	24	136,973	
<u>OTHER FINANCING SOURCES (USES)</u>					
Operating transfers in (GF, DSF)	-	-	-	-	0%
Operating transfers out	-	-	-	-	0%
Bond/registered warrant proceeds	3,000,000	-	-	(3,000,000)	0%
Community Development - Grant	(3,000,000)	-	-	3,000,000	0%
Total other Financing Sources (Uses)	-	-	-	-	0%
NET FUND ACTIVITY	\$ (136,949)	\$ 2	\$ 24	\$ 136,973	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

Off Street Parking

	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of Budget</u> <u>Used</u>
REVENUES					
Interest income	\$ 771	\$ 3	\$ 3,386	\$ 2,615	439%
Other Income	<u>115,000</u>	<u>1,654</u>	<u>8,612</u>	<u>(106,389)</u>	7%
Total Revenues	<u>115,771</u>	<u>1,657</u>	<u>11,997</u>	<u>(103,774)</u>	10%
EXPENDITURES					
General & Administrative	220,518	15,398	119,642	(100,876)	54%
Professional Services	76,500	-	1,287	(75,213)	2%
Maintenance	48,769	160	9,718	(39,051)	20%
Debt service: (Warrants)					
Principal	685,000	190,000	685,000	-	100%
Interest	<u>210,911</u>	<u>76,954</u>	<u>210,910</u>	<u>(1)</u>	<u>100%</u>
Total Expenditures	<u>1,241,698</u>	<u>282,512</u>	<u>1,026,557</u>	<u>(215,141)</u>	<u>83%</u>
REVENUES NET OF EXPENDITURES	<u>(1,125,927)</u>	<u>(280,855)</u>	<u>(1,014,560)</u>	<u>111,367</u>	
OTHER FINANCING SOURCES (USES)					
Operating transfers in (GF, DSF, RDF)	1,396,911	-	576,058	(820,854)	41%
Operating transfers out	-	-	(940,110)	(940,110)	0%
Bond/registered warrant proceeds	-	-	-	-	0%
Capital Improvement	<u>(750,000)</u>	<u>(65,037)</u>	<u>(441,400)</u>	<u>308,600</u>	<u>59%</u>
Total other Financing Sources (Uses)	<u>646,911</u>	<u>(65,037)</u>	<u>(805,453)</u>	<u>(1,452,364)</u>	<u>-125%</u>
NET FUND ACTIVITY	<u>\$ (479,016)</u>	<u>\$ (345,892)</u>	<u>\$ (1,820,013)</u>	<u>\$ (1,340,997)</u>	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	Redevelopment Fund				
	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of Budget</u> <u>Used</u>
REVENUES					
Sales and use taxes	\$ 2,345,832	\$ 136,640	\$ 1,777,945	\$ (567,887)	76%
Franchise Fee & Occupation Tax	29,485	-	-	(29,485)	0%
Interest income	66,252	2,223	52,447	(13,805)	79%
Total Revenues	2,441,569	138,862	1,830,392	(611,177)	75%
EXPENDITURES					
Community Development	-	-	-	-	0%
Professional Services	200,000	-	22,545	(177,455)	11%
Financial / Legal Fees	100,500	4,276	149,799	49,299	149%
Debt service: (Warrants)					
Principal	505,000	505,000	505,000	-	100%
Interest	728,187	315,344	630,688	(97,500)	87%
Total Expenditures	1,533,687	824,620	1,308,031	(225,656)	85%
REVENUES NET OF EXPENDITURES	907,882	(685,758)	522,361	(385,521)	
OTHER FINANCING SOURCES (USES)					
Operating transfers in	200,000	-	940,110	740,110	470%
Operating transfers out (OSP)	-	-	-	-	0%
Bond/registered warrant proceeds	6,500,000	-	-	(6,500,000)	0%
Capital Improvement	(10,700,000)	(339,828)	(3,139,783)	7,560,217	29%
Total other Financing Sources (Uses)	(4,000,000)	(339,828)	(2,199,673)	1,800,327	
NET FUND ACTIVITY	\$ (3,092,118)	\$ (1,025,586)	\$ (1,677,312)	\$ 1,414,806	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

Police Academy Fund						
	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of budget</u> <u>Used</u>	
<u>REVENUES</u>						
Other Income	\$ 100,000	\$ -	\$ 102,405	\$ 2,405	102%	
Interest income	83	11	246	163	296%	
Total Revenues	100,083	11	102,651	2,568	103%	
<u>EXPENDITURES</u>						
Personnel Services	79,672	6,062	67,475	(12,197)	85%	
Commodities	3,535	(52)	1,101	(2,434)	31%	
Contract Services	11,854	454	8,336	(3,518)	70%	
Other Charges	3,535	3,444	9,958	6,423	282%	
Total Expenditures	98,596	9,908	86,870	(11,726)	88%	
<u>REVENUES NET OF EXPENDITURES</u>	1,487	(9,898)	15,781	14,294		
<u>OTHER FINANCING SOURCES (USES)</u>						
Operating transfers in (GF)	-	-	-	-	-	0%
Operating transfers out	-	-	-	-	-	0%
Total other Financing Sources (Uses)	-	-	-	-	-	
<u>NET FUND ACTIVITY</u>	\$ 1,487	\$ (9,898)	\$ 15,781	\$ 14,294		

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	TIF 1A				
	<u>Budget</u> (12 month)	<u>MTD</u> Actual	<u>YTD</u> Actual	Over(under) Budget	% of Budget Used
<u>REVENUES</u>					
Property Tax	\$ 541,612	\$ -	\$ 47,814	\$ (493,798)	9%
Interest income	-	-	-	-	0%
Total Revenues	541,612	-	47,814	(493,798)	9%
<u>EXPENDITURES</u>					
Other	-	-	-	-	0%
Contract Services	5,416	-	478	(4,938)	9%
Debt service: (Warrants)					
Principal	313,710	-	65,222	(248,488)	21%
Interest	222,486	-	-	(222,486)	0%
Total Expenditures	541,612	-	65,701	(475,911)	-
REVENUES NET OF EXPENDITURES	-	-	(17,886)	(17,886)	-
<u>OTHER FINANCING SOURCES (USES)</u>					
Operating transfers in	-	-	-	-	0%
Operating transfers out	-	-	-	-	0%
Total other Financing Sources (Uses)	-	-	-	-	-
NET FUND ACTIVITY	\$ -	\$ -	\$ (17,886)	\$ (17,886)	-

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	TIF 1B				
	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	Over(under) <u>Budget</u>	% of Budget <u>Used</u>
<u>REVENUES</u>					
Property Tax	\$ -	\$ -	\$ 15,435	\$ 15,435	0%
Interest income	-	-	-	-	0%
Total Revenues	15,435	15,435	15,435	15,435	0%
<u>EXPENDITURES</u>					
Other	-	-	\$ 15,281	\$ 15,281	0%
Contract Services	-	-	\$ 154	\$ 154	0%
Total Expenditures	15,435	15,435	15,435	15,435	0%
<u>REVENUES NET OF EXPENDITURES</u>	-	-	-	-	-
<u>OTHER FINANCING SOURCES (USES)</u>					
Operating transfers in	-	-	-	-	0%
Operating transfers out	-	-	-	-	0%
Total other Financing Sources (Uses)	-	-	-	-	-
<u>NET FUND ACTIVITY</u>	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

Sewer Reserve Fund					
	Budget (12 month)	MTD Actual	YTD Actual	Over(under) Budget	% of Budget Used
<u>REVENUES</u>					
Interest income	\$ 8,937	\$ 489	\$ 6,156	\$ (2,781)	69%
Total Revenues	8,937	489	6,156	(2,781)	69%
<u>EXPENDITURES</u>					
Other	-	-	-	-	0%
Total Expenditures	-	-	-	-	-
<u>REVENUES NET OF EXPENDITURES</u>	8,937	489	6,156	(2,781)	
<u>OTHER FINANCING SOURCES (USES)</u>					
Operating transfers in	728,630	-	-	(728,630)	0%
Operating transfers out	-	-	-	-	0%
Total other Financing Sources (Uses)	728,630	-	-	(728,630)	
<u>NET FUND ACTIVITY</u>	\$ 737,567	\$ 489	\$ 6,156	\$ (731,411)	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the Ten months ending July 31, 2020
83% of the Fiscal Year 2020

	Qualified Sinking Fund				
	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	Over(under) <u>Budget</u>	% of Budget Used
<u>REVENUES</u>					
Interest income	\$ 625	\$ 41	\$ 510	\$ (115)	82%
Total Revenues	625	41	510	(115)	82%
<u>EXPENDITURES</u>					
Other	-	-	-	-	0%
Total Expenditures	-	-	-	-	-
REVENUES NET OF EXPENDITURES	625	41	510	(115)	
<u>OTHER FINANCING SOURCES (USES)</u>					
Operating transfers in	450,000	-	-	(450,000)	0%
Operating transfers out	-	-	-	-	0%
Total other Financing Sources (Uses)	450,000	-	-	(450,000)	
NET FUND ACTIVITY	\$ 450,625	\$ 41	\$ 510	\$ (450,115)	

Commercial Seeding Contractors
26365 Reichmuth Circle
Valley, NE 68064

Invoice

Date	Invoice #
8/25/2020	23570

Bill To

City of LaVista
Attn: Pat Dowse
8116 Park View Boulevard
LaVista, NE 68128



Consent Agenda 9/15/2020 (2)

Chro Pay
PMO 9/4/2020
16,71,0917.00 - PARK 17CC5

A-6

MIDWEST

Right of Way Services, Inc.

www.midwestrow.com

August 7, 2020

Pat Dowse - City Engineer
City of La Vista
8116 Park View Boulevard
La Vista, Nebraska 68128

Invoice No.: 5592
Midwest Right of Way Services #539
Services in connection with the
City of LaVista - 120th & Giles - Total Acquisition

Total Contract	\$	-
Amount Previously Invoiced	\$	5,213.92

For the period of March 21, 2020 through July 24, 2020

Project Manager	1.00	hours at	\$95	per hour	\$	95.00
Acquisition Agent	-	hours at	\$85	per hour	\$	-
Miles	-	miles	\$0.575	per mile	\$	-

Total Amount Due for this Invoice: \$ 95.00

Total Remaining on Contract (after this invoice) \$ -

Past Due Invoices:

Total Amount for Past Due Invoices: \$ -

TOTAL AMOUNT CURRENTLY DUE: \$ 95.00

For questions regarding this invoice, please call JohnBorgmeyer at 402-955-2900.

Ch 70 PA-1

DMD 9/4/2020

09.71.0899.003

Consent Agenda 9/15/2020 cc

13425 "A" Street • Omaha, Nebraska 68144 • Phone 402-955-2900 • 866-955-2901 • Fax 402-955-2903

Invoice

601 P St Suite 200
 PO Box 84608
 Lincoln, NE 68501-4608
 Tel 402.474.6311, Fax 402.474.5063

olsson

August 25, 2020
 Invoice No: 365935

Pat Dowse
 City Engineer
 City of La Vista NE
 8116 Park View Blvd
 La Vista, NE 68128-2198

Invoice Total **\$2,723.50**

Olsson Project # B16-0546 La Vista NE City Centre Phase 1 Public Infrastructure
 Professional services rendered June 14, 2020 through August 8, 2020 for work completed in accordance with agreement dated October 7, 2016 and Amendment #1 dated July 7, 2017, Amendment #2 dated July 21, 2017, Amendment #3 dated November 21, 2017, Amendment #4 dated May 17, 2018, and Amendment #5 dated October 24, 2018.

NTP: 12.06.16
 PO: 20-008346

 Phase 300 Project Management (Including Amendments 2, 3, 5 & 7)

Labor

	Hours	Rate	Amount
Team/Technical Leader			
Egelhoff, Anthony	1.50	185.00	277.50
Administrative			
Chambers, Veronica	.50	73.00	36.50
Sherman Julien, Sarah	3.00	73.00	219.00
Totals	5.00		533.00
Total Labor			533.00
		Total this Phase	\$533.00

 Phase 400 Construction Services (Including Amendments 3, 5 & 7)

Labor

	Hours	Rate	Amount
Project Manager CS			
Markham, Matthew	4.50	115.00	517.50

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

Consent Agenda 9/15/2020 *(rc)*

Project	B16-0546	La Vista NE City Centre Phase 1 Public	Invoice	365935
Administrative				
Zablocki, Stacy		1.00	73.00	73.00
Totals		5.50	590.50	590.50
Total Labor				590.50
			Total this Phase	\$590.50
<hr/>				
Phase	402	SWPPP Inspections (Including Amendment 5 & 7)		
Fee				
Number of Mo Insp Fees		2.00		
Fee Each		800.00		
Subtotal		1,600.00		
		Subtotal		1,600.00
			Total this Phase	\$1,600.00
Billing Limits		Current	Prior	To-Date
Total Billings		2,723.50	1,151,083.67	1,153,807.17
Limit				1,168,326.50
Balance Remaining				14,519.33
			AMOUNT DUE THIS INVOICE	\$2,723.50

Email Invoices to: pdowse@cityoflavista.org

Authorized By: Anthony Egelhoff

64 TO PAY
PMD 9/4/2020



Thompson, Dreessen & Dorner, Inc.
Consulting Engineers & Land Surveyors

INVOICE

Please remit to:
TD2 Nebraska Office
10836 Old Mill Road; Omaha, NE 68154
Office: 402/330-8860 Fax: 402/330-5866

TD2 South Dakota Office
5000 S. Minnesota Ave., Ste. 300; Sioux Falls, SD 57108
Office: 605/951-0886

CITY OF LA VISTA
PAT DOWSE
9900 PORTAL ROAD
LA VISTA, NE 68128

Invoice number 139196
Date 09/03/2020

Project 0171-400 CITY OF LA VISTA -
MISCELLANEOUS SERVICES 2012 -
CURRENT, CIVIL

Professional Services from June 8, 2020 through August 23, 2020

Description	Current Billed
Civil Engineering Services	4,417.50
SID 237 Channel maintenance communications and BNSF culvert communications	562.50
SID 237 Phase II Interlocal Agreement for drainage improvements	1,087.50
Answer miscellaneous PW questions	187.50
Communications about City of Omaha Siphon Rehab	562.50
Assist PW with City Centre development coordination issues	750.00
Answer miscellaneous CD questions	37.50
Attend virtual CD meetings	225.00
Observe UBAS street maintenance project at PW request	112.50
OTC annexation legal	292.50
Attend Omaha Signal Communications Workshop at PW request	600.00
Construction Materials Testing and Special Inspections	0.00
	Total 4,417.50

Invoice total 4,417.50

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
139196	09/03/2020	4,417.50	4,417.50				
	Total	4,417.50	4,417.50	0.00	0.00	0.00	0.00

OH TO PAY
PMD 9/4/2020
1,19,0303.00

Terms Net 30 Days. A Finance Charge of 1 1/2% Per Month (18% per Annum) Will Be Charged on Past Due Accounts. Also Liable for all Legal and Collection Fees. Invoices not paid within 90 days of the invoice date will be subject to possible lien filings.

A-9



Thompson, Dreessen & Dorner, Inc.
Consulting Engineers & Land Surveyors

INVOICE

Please remit to:
TD2 Nebraska Office
10836 Old Mill Road; Omaha, NE 68154
Office: 402/330-8860 Fax: 402/330-5866

TD2 South Dakota Office
5000 S. Minnesota Ave., Ste. 300; Sioux Falls, SD 57108
Office: 605/951-0886

CITY OF LA VISTA
PAT DOWSE
9900 PORTAL ROAD
LA VISTA, NE 68128

Invoice number 139197
Date 09/03/2020
Project 0171-422 CENTRAL PARK
IMPROVEMENTS

Professional Services from June 19, 2020 through August 16, 2020

Description	Contract Amount	Prior Billed	Remaining	Current Billed
Task 1 - Topographic Survey	3,500.00	3,500.00	0.00	0.00
Task 2 thru 4-Design Work except Task 2.4	39,500.00	7,173.75	31,286.25	1,040.00
Reimbursables	20,000.00	9,251.56	10,748.44	0.00
Subconsultant Services - Felsburg, Holt and Ullevig				
Additional Services	0.00	0.00	-640.00	640.00
Prepare schedule to restart project after COVID delays.				
Total	63,000.00	19,925.31	41,394.69	1,680.00

Invoice total 1,680.00

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
139197	09/03/2020	1,680.00	1,680.00				
	Total	1,680.00	1,680.00	0.00	0.00	0.00	0.00

Terms Net 30 Days. A Finance Charge of 1 1/2% Per Month (18% per Annum) Will Be Charged on Past Due Accounts. Also Liable for all Legal and Collection Fees. Invoices not paid within 90 days of the invoice date will be subject to possible lien filings.

OK TO PAY
PMD 9/4/2020
16.71.0917.00 -
PAAH 20002

Consent Agenda 9/15/2020 (16)



Thompson, Dreessen & Dorner, Inc.
Consulting Engineers & Land Surveyors

INVOICE

Please remit to:
TD2 Nebraska Office
10836 Old Mill Road; Omaha, NE 68154
Office: 402/330-8860 Fax: 402/330-5866

TD2 South Dakota Office
5000 S. Minnesota Ave., Ste. 300; Sioux Falls, SD 57108
Office: 605/951-0886

CITY OF LA VISTA
PAT DOWSE
9900 PORTAL ROAD
LA VISTA, NE 68128

Invoice number 139298
Date 09/03/2020

Project 0171-417 LA VISTA PHASE 2 GOLF
COURSE TRANSFORMATION -
PROPOSED LAKE IMPROVEMENTS

Professional Services from July 20, 2020 through August 16, 2020

PO #20-008354

Description	Contract Amount	Prior Billed	Remaining	Current Billed
Interface Area Topographic Survey	6,700.00	6,700.00	0.00	0.00
Construction Staking - Sanitary Sewer Relocation Phase 2	3,000.00	3,000.00	0.00	0.00
Construction Staking - Trail Phase 2	5,000.00	4,882.55	117.45	0.00
Pre-Construction "As-Built" Survey Phase 2	7,500.00	3,602.50	3,897.50	0.00
Post Construction "As-Built Survey Phase 2	0.00	376.90	-376.90	0.00
Construction Administration - Sanitary Sewer Relocation Ph 2	7,500.00	7,457.65	42.35	0.00
Meetings	8,000.00	6,198.00	1,802.00	0.00
Construction Testing - Sanitary Sewer Relocation Phase 2	25,000.00	23,524.69	1,475.31	0.00
Construction Testing - Trail Phase 2	15,000.00	14,990.07	9.93	0.00
Erosion Control Monitoring and Reporting Services	16,500.00	15,086.80	607.20	806.00
3D Video Update Phase 2	5,500.00	5,229.39	270.61	0.00
Total	99,700.00	91,048.55	7,845.45	806.00

Invoice total 806.00



Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
138671	08/04/2020	1,394.50		1,394.50			
139298	09/03/2020	806.00	806.00				
	Total	2,200.50	806.00	1,394.50	0.00	0.00	0.00

OH TO PAY
PM09/4/2020

Terms Net 30 Days. A Finance Charge of 1 1/2% Per Month (18% per Annum) Will Be Charged on Past Due Accounts. Also Liable for all Legal and Collection Fees. Invoices not paid within 90 days of the invoice date will be subject to possible lien filings.

Consent Agenda 7/15/2020 @

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 15, 2020 AGENDA

Subject:	Type:	Submitted By:
HARRISON STREET BRIDGE GUARDRAIL REPLACEMENT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	PAT DOWSE CITY ENGINEER

SYNOPSIS

A resolution has been prepared to approve payment to Midwest Fence of Ralston, Nebraska, for the replacement of the guardrail and end treatment on Harrison Street Bridge at Papillion Creek in an amount not to exceed \$12,750.

FISCAL IMPACT

FY19/20 Biennial Budget provides funding for this work.

RECOMMENDATION

Approval

BACKGROUND

Public Works received one informal bid from Midwest Fence of Ralston, Nebraska to replace 112.50 feet of guardrail and end treatment. Staff chose to replace this entire guardrail due to a motor vehicle accident in February and previous damage to other sections. The driver's insurance paid for the portion that was damaged from the accident, \$8,925. The Street Maintenance budget will provide funding for the remaining \$3,825 to complete the replacement of the entire guardrail.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING A PAYMENT TO MIDWEST FENCE, RALSTON, NEBRASKA FOR CONSTRUCTION SERVICES IN AN AMOUNT NOT TO EXCEED \$12,750.00.

WHEREAS, the Mayor and City Council have determined that construction services for the repair of the Harrison Street Bridge at Papillion Creek are necessary; and

WHEREAS, the FY19/20 Biennial Budget provides funding for the proposed services;

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, that a payment be authorized to Midwest Fence, Ralston, Nebraska for the construction services in an amount not to exceed \$12,750.00.

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER 2020.

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe, CMC
City Clerk

Invoice

Midwest Fence - Guardrail Systems Inc.

8000 Serum Ave
Ralston, NE 68127

Phone # 402-331-3385

Kristige@guardrail.omhcoxmail.com

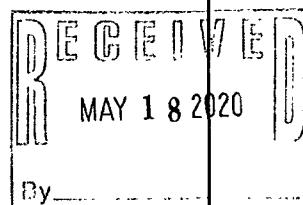
1944 5523

1525

**City of LaVista - 10245
8116 Parkview Blvd.
LaVista, NE 68128**

118th & Harrison	118th & Harrison	118th & Harrison

Activity	Description	Rate	Amount
1	Mobilization	1,500.00	1,500.00
187.5	Remove Guardrail	10.00	1,875.00
112.5	W-Beam Guardrail	30.00	3,375.00
1	Bridge Approach Sections	3,000.00	3,000.00
1	Guardrail Treatment Type 1	3,000.00	3,000.00
*			
	Thank you!!		
	Sales Tax	7.00%	0.00



MIDWEST FENCE-GUARDRAIL SYSTEMS INC.
 8000 Serum Avenue, Ralston, NE 68127
 Phone (402) 593-9006 / Fax (402) 331-4803

PROPOSAL

Bid Date: February 18, 2020

CITY: La Vista

COUNTY: Sarpy

STATE: NEBRASKA

PROJ.# 118th & Harrison bridge
 EB South side approach

ITEM	DESCRIPTION	QUANTITY	UNIT	TOTAL
27" guardrail to connect to existing end				
01	MOBILIZATION	1 EA	\$1,500.00	\$ 1,500.00
02	REMOVE GUARDRAIL	137.50 LF	\$10.00	\$ 1,375.00
03	W-BEAM GUARDRAIL	112.50 LF	\$30.00	\$ 3,375.00
04	BRIDGE APPROACH SECTIONS	1 EA	\$3,000.00	\$ 3,000.00
Price good for 30 days after letting.....		TOTAL BID	\$	9,250.00

ITEM	DESCRIPTION	QUANTITY	UNIT	TOTAL
31" guardrail, complete replacement				
01	MOBILIZATION	1 EA	\$1,500.00	\$ 1,500.00
02	REMOVE GUARDRAIL	187.50 LF	\$10.00	\$ 1,875.00
03	W-BEAM GUARDRAIL	112.50 LF	\$30.00	\$ 3,375.00
04	BRIDGE APPROACH SECTIONS	1 EA	\$3,000.00	\$ 3,000.00
05	GUARDRAIL TREATMENT TYPE 1	1 EA	\$3,000.00	\$ 3,000.00
Price good for 30 days after letting.....		TOTAL BID	\$	12,750.00

NOTES:

1. The following items are excluded from our bid; clearing, grading, Traffic Control, permits, bonds & dues.
2. If bonding is required add 1 1/2 % to total contract.
3. If removal is required, GRS will retain the salvaged materials unless specified differently in the estimating proposal.
4. No retainage.
5. We will provide insurance per NDOT.

Information: TRENT GARRIS (402)593-9006 e-mail TKG@guardrail.ohmcoxmail.com

User: mgustafson

DB: La Vista

Check #	Check Date	Vendor Name	Amount	Voided
133103	09/02/2020	ACTION BATTERIES UNLTD INC	163.90	N
133104	09/02/2020	BLACK HILLS ENERGY	484.90	N
133105	09/02/2020	CENTURY LINK	244.40	N
133106	09/02/2020	CENTURY LINK BUSN SVCS	122.34	N
133107	09/02/2020	CINTAS CORPOTATION	15.00	N
133108	09/02/2020	CITY OF OMAHA	218,619.29	N
133109	09/02/2020	DLR GROUP	159,210.82	N
133110	09/02/2020	HARTS AUTO SUPPLY	1,447.00	N
133111	09/02/2020	HDR ENGINEERING INC	362.10	N
133112	09/02/2020	LEAGUE OF NEBR MUNICIPALITIES	46,504.00	N
133113	09/02/2020	OCLC INC	161.21	N
133114	09/02/2020	OFFICE DEPOT INC	77.17	N
133115	09/02/2020	OMAHA PUBLIC POWER DISTRICT	3,295.17	N
133116	09/02/2020	RDG PLANNING & DESIGN	2,838.35	N
133117	09/02/2020	SARPY COUNTY COURTHOUSE	8,415.36	N
133118	09/02/2020	THOMPSON DREESSEN & DORNER, IN	1,394.50	N
133119	09/02/2020	TRAIL, RANDY	135.80	N
6(S)	09/15/2020	DULTMEIER SALES LLC	0.00	N
7(S)	09/15/2020	NMC EXCHANGE LLC	0.00	N
133120	09/15/2020	911 CUSTOM LLC	26,220.95	N
133121	09/15/2020	AED ZONE	40.00	N
133122	09/15/2020	AMAZON CAPITAL SERVICES, INC.	85.99	N
133123	09/15/2020	BAUER BUILT INC	796.00	N
133124	09/15/2020	BISHOP BUSINESS EQUIPMENT	336.00	N
133125	09/15/2020	BJORKLUND COMPENSATION CONSUL	240.00	N
133126	09/15/2020	BLACK HILLS ENERGY	65.63	N
133127	09/15/2020	BOBCAT OF OMAHA	249.89	N
133128	09/15/2020	CENTER POINT, INC.	44.34	N
133129	09/15/2020	CENTURY LINK	521.62	N
133130	09/15/2020	CINTAS CORPOTATION	123.10	N
133131	09/15/2020	CINTAS CORPORATION NO. 2	30.00	N
133132	09/15/2020	CITY OF OMAHA	792,806.18	N
133133	09/15/2020	CONSOLIDATED CONCRETE, LLC	2,137.25	N
133134	09/15/2020	COUNCIL OF STATE GOVERNMENTS	112.50	N
133135	09/15/2020	COX COMMUNICATIONS, INC.	280.55	N
133136	09/15/2020	CRADLEPOINT, INC.	60.00	N
133137	09/15/2020	CULLIGAN OF OMAHA	46.00	N
133138	09/15/2020	DIAMOND VOGEL PAINTS	303.60	N
133139	09/15/2020	DXP ENTERPRISES INC	239.29	N
133140	09/15/2020	EDGEWEAR SCREEN PRINTING	178.00	N
133141	09/15/2020	FAC PRINT & PROMO COMPANY	198.08	N
133142	09/15/2020	FERGUSON ENTERPRISES INC #226	1,047.47	N
133143	09/15/2020	GALE	47.23	N
133144	09/15/2020	GREATAMERICA FINANCIAL SERVICES	1,127.00	N
133145	09/15/2020	HARM'S CONCRETE INC	211.25	N
133146	09/15/2020	HOBBY LOBBY STORES INC	6.15	N
133147	09/15/2020	HUNTEL COMMUNICATIONS, INC	155.00	N
133148	09/15/2020	INDUSTRIAL SALES COMPANY INC	819.18	N
133149	09/15/2020	INDUSTRIAL SALES COMPANY INC	319.71	N
133150	09/15/2020	INGRAM LIBRARY SERVICES	100.05	N
133151	09/15/2020	LA VISTA COMMUNITY FOUNDATION	140.05	N
133152	09/15/2020	LOGAN CONTRACTORS SUPPLY	4,478.46	N
133153	09/15/2020	MALLOY ELECTRIC	1,750.00	N
133154	09/15/2020	MARTIN ASPHALT - MONARCH OIL	603.10	N
133155	09/15/2020	MENARDS-RALSTON	338.36	N
133156	09/15/2020	METRO AREA TRANSIT	971.00	N
133157	09/15/2020	MICROFILM IMAGING SYSTEMS, INC.	4,060.00	N
133158	09/15/2020	MIDLANDS LIGHTING & ELECTRIC SUP	325.03	N
133159	09/15/2020	MIDWEST TURF & IRRIGATION	249.42	N
133160	09/15/2020	MOBOTREX, INC.	200.00	N

User: mgustafson

DB: La Vista

Check #

Check #	Check Date	Vendor Name	Amount	Voided
133161	09/15/2020	MONTPELIER GLOVE & SAFETY PRODU	91.30	N
133162	09/15/2020	MUNICIPAL PIPE TOOL CO LLC	324.56	N
133163	09/15/2020	NEBRASKA LAW ENFORCEMENT	714.00	N
133164	09/15/2020	O'REILLY AUTO PARTS	1,333.97	N
133165	09/15/2020	OFFICE DEPOT INC	572.85	N
133166	09/15/2020	OMAHA PUBLIC POWER DISTRICT	52,439.53	N
133169	09/15/2020	OMAHA WINNELSON SUPPLY	189.25	N
133170	09/15/2020	OMNI ENGINEERING	350.00	N
133171	09/15/2020	ONE CALL CONCEPTS INC	328.81	N
133172	09/15/2020	PAPILLION SANITATION	1,373.77	N
133173	09/15/2020	PAPILLION TIRE INCORPORATED	76.50	N
133174	09/15/2020	PAY-LESS OFFICE PRODUCTS INC	607.56	N
133175	09/15/2020	PROJECT LIFESAVER INC	67.92	N
133176	09/15/2020	READY MIXED CONCRETE COMPANY	2,639.56	N
133177	09/15/2020	RIVER CITY RECYCLING	98.00	N
133178	09/15/2020	ROSE EQUIPMENT INCORPORATED	257.50	N
133179	09/15/2020	SIRCHIE ACQUISITION COMPANY, LLC	21.95	N
133180	09/15/2020	SOUTHERN UNIFORM & EQUIPMENT	21.99	N
133181	09/15/2020	STAPLES, INC.	80.24	N
133182	09/15/2020	SUN VALLEY LANDSCAPING	1,549.76	N
133183	09/15/2020	TED'S MOWER SALES & SERVICE INC	36.94	N
133184	09/15/2020	THE SCHEMMER ASSOCIATES INC	1,322.50	N
133185	09/15/2020	TOSHIBA FINANCIAL SERVICES	138.00	N
133186	09/15/2020	TRANE U.S. INC.	10.00	N
133187	09/15/2020	TRANS UNION RISK AND ALT. DATA S	50.00	N
133188	09/15/2020	TRUCK CENTER COMPANIES	27.75	N
133189	09/15/2020	U.S. CELLULAR	1,694.34	N
133190	09/15/2020	UNITE PRIVATE NETWORKS LLC	4,400.00	N
133191	09/15/2020	UNITED PARCEL SERVICE	10.18	N
133192	09/15/2020	UNMC PHYSICIANS	150.00	N
133193	09/15/2020	UTILITY EQUIPMENT COMPANY	45.00	N
133194	09/15/2020	VERIZON CONNECT NWF, INC.	152.14	N
133195	09/15/2020	VERIZON WIRELESS	331.89	N
133196	09/15/2020	VOGEL TRAFFIC SERVICES	13,325.00	N
133197	09/15/2020	WESTLAKE HARDWARE INC NE-022	19.39	N
133198	09/15/2020	WESTLAKE HARDWARE INC NE-022	698.48	N
133199	09/15/2020	WHITE CAP CONSTR SUPPLY/HDS	314.96	N
		TOTAL:	1,371,420.33	

APPROVED BY COUNCIL MEMBERS ON: 09/15/2020

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

User: mgustafson

DB: La Vista

Check #

Check #	Check Date	Vendor Name	Amount	Voided
1141(E)	08/25/2020	FIRST BANKCARD	13,799.90	N
1145(E)	08/31/2020	3C PAYMENT USA CORPORATION	100.00	N
1146(E)	08/31/2020	AMERICAN HERITAGE LIFE INSURANCE	1,433.06	N
1147(E)	08/31/2020	BLUE CROSS BLUE SHIELD OF NEBR	114,696.58	N
1148(E)	08/31/2020	BOK FINANCIAL	696,037.50	N
1149(E)	08/31/2020	CCAP AUTO LEASE LTD	449.00	N
1150(E)	08/31/2020	DEARBORN NATIONAL LIFE INSURANC	1,240.00	N
1151(E)	08/31/2020	DEARBORN NATIONAL LIFE INSURANC	5,706.89	N
1152(E)	08/31/2020	ESSENTIAL SCREENS	38.00	N
1153(E)	08/31/2020	LINCOLN NATIONAL LIFE INS CO	6,622.55	N
1154(E)	08/31/2020	METAL DOORS AND HARDWARE CO	145.00	N
1155(E)	08/31/2020	MID-AMERICAN BENEFITS INC	656.50	N
1156(E)	08/31/2020	MID-AMERICAN BENEFITS INC	7,587.08	N
1157(E)	08/31/2020	TOSHIBA FINANCIAL SERVICES	127.40	N
1158(E)	08/31/2020	TSYS	322.20	N
1159(E)	08/31/2020	UNITED HEALTHCARE INSURANCE CO	967.31	N
TOTAL:				849,928.97

APPROVED BY COUNCIL MEMBERS ON: 09/15/2020

COUNCIL MEMBER

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 15, 2020 AGENDA

Subject:	Type:	Submitted By:
PUD SITE PLAN AMENDMENT LOTS 1-4 ECHO HILLS REPLAT FOUR WEST MANAGEMENT, LLC	◆ RESOLUTION ORDINANCE RECEIVE/FILE	CALE BRODERSEN ASSISTANT PLANNER

SYNOPSIS

A public hearing has been scheduled and a resolution prepared to approve a PUD Site Plan Amendment for Lots 1 through 4 Echo Hills Replat Four to allow for changes in the number and configuration of provided off-street parking stalls for the Echo Hills development which will contain an assisted living and memory care facility, apartments, and commercial development.

FISCAL IMPACT

None.

RECOMMENDATION

Approval.

BACKGROUND

On February 4, 2020 City Council approved an application by West Management, LLC for a Planned Unit Development Site Plan to develop Lots 1 through 4 Echo Hills Replat Four.

As building design has progressed for the buildings on Lot 1 (assisted living and memory care facility) and Lot 2 (apartments), the applicant has requested an amendment to the PUD Site Plan to allow for changes in the provided off-street parking due to architectural constraints. These changes include alternative dimensions for compact parking stalls contained in the underground parking garage for apartment building #3 and a reduction in the overall parking stall count, which would still exceed the minimum amount required by the La Vista Zoning Ordinance.

A public hearing has been scheduled and resolution prepared to approve the PUD Site Plan Amendment application for Lots 1 through 4 Echo Hills Replat Four, submitted by West Management, LLC. A detailed staff report is attached.

The Planning Commission reviewed the PUD Site Plan Amendment on September 3, 2020, and unanimously recommended approval as the request is consistent with La Vista's Comprehensive Plan and Zoning Ordinance.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, DETERMINING CONDITIONS FOR APPROVAL OF A PLANNED UNIT DEVELOPMENT (PUD) SITE PLAN AMENDMENT FOR LOTS 1 THROUGH 4 ECHO HILLS REPLAT FOUR, LOCATED IN THE SE $\frac{1}{4}$ OF THE NE $\frac{1}{4}$ OF SECTION 14, T14N, R11E OF THE 6TH P.M., SARPY COUNTY, NEBRASKA.

WHEREAS, the applicant, West Management, LLC, has made an application for approval of a PUD Site Plan Amendment for Lots 1 Through 4 Echo Hills Replat Four for the PUD Site Plan approved by Council on February 4, 2020; and

WHEREAS, the City's Planning Division staff and the City Engineer have reviewed the PUD Site Plan Amendment; and

WHEREAS, the La Vista Planning Commission reviewed the application on September 3, 2020, and recommends approval;

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of La Vista, Nebraska, that the PUD Site Plan Amendment for Lots 1 Through 4 Echo Hills Replat Four, located in the southeast $\frac{1}{4}$ of the northeast $\frac{1}{4}$ of Section 14, T14N, R11E of the 6TH P.M., Sarpy County, Nebraska, generally located northwest of the intersection of 144th Street and Chandler Road be, and hereby is, approved.

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER, 2020.

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe, CMC
City Clerk



**CITY OF LA VISTA
PLANNING DIVISION
RECOMMENDATION REPORT**

CASE NUMBERS: PPUD20-0003;

FOR HEARING ON: SEPTEMBER 15, 2020
REPORT PREPARED ON: SEPTEMBER 3, 2020

I. GENERAL INFORMATION

A. APPLICANT:

Brett West
West Management, LLC
3042 Sheridan Blvd
Lincoln, NE 68502

B. PROPERTY OWNER:

Vandelay Investments, LLC
PO BOX 22151
Lincoln, NE 68542

C. LOCATION: Northwest of the intersection of Chandler Road and 144th Street (Highway 50).

D. LEGAL DESCRIPTION: Lots 1 through 4 Echo Hills Replat Four.

E. REQUESTED ACTION(S): Approval of an amendment to the Planned Unit Development Site Plan for Lots 1 through 4 Echo Hills Replat Four.

F. EXISTING ZONING AND LAND USE: R-3 – High-Density Residential, Gateway Corridor District (Overlay District), and Planned Unit Development for Lots 1 and 2 Echo Hills Replat Four, and C-1 – Shopping Center Commercial District, Gateway Corridor District (Overlay District), and Planned Unit Development for Lots 3 and 4 Echo Hills Replat Four.

G. PURPOSE OF REQUEST: Allow for changes in the number of provided parking stalls and the stall configurations in the previously approved PUD Site Plan.

H. SIZE OF SITE: Approximately 12.4 acres.

II. BACKGROUND INFORMATION

A. EXISTING CONDITION OF SITE: The property slopes downward to the south and to the east; the site is currently vacant.

B. GENERAL NEIGHBORHOOD/AREA LAND USES AND ZONING:

<u>Direction From Subject Property</u>	<u>Future Land Use Designation</u>	<u>Current Zoning Designation</u>	<u>Surrounding Development</u>
Northeast	Commercial	C-1 Shopping Center Commercial, Gateway Corridor Overlay District	Tornado Car Wash
Northwest	Low-Medium Density Residential	RS-72 – Single Family Residential	Echo Hills Neighborhood
East	Commercial	C-1 Shopping Center Commercial, Gateway Corridor Overlay District	Dino's Storage
South	Industrial	I-1 Light Industrial, Gateway Corridor Overlay District	Vacant Lot
West	Low-Medium Density Residential	RS-72 – Single Family Residential	Echo Hills Neighborhood

C. RELEVANT CASE HISTORY:

1. On February 4, 2020 the City Council of the City of La Vista approved a Planned Unit Development Site Plan for Lot 3 Echo Hills (later replatted as Lots 1 through 4 Echo Hills Replat Four) for the development of an assisted living and memory care facility, apartments, and commercial development.
2. The City Council also approved the following relating to the Echo Hills development: Comprehensive Plan Future Land Use Map amendment, rezoning, preliminary and final plats, conditional use permits for the assisted living and memory care facility and the apartments, and the subdivision agreement.
3. Building permits have been issued for the Assisted Living and Memory Care facility on Lot 1 Echo Hills Replat Four, and for apartment buildings #1 and #2 on Lot 2 Echo Hills Replat Four. A building permit application has been received by the Community Development Department for apartment building #3 on Lot 2, but building permits cannot be issued as submitted without approval of this PUD Site Plan amendment, as it deviates from the existing PUD Site Plan regarding parking stall numbers and configuration.
4. On May 26, 2020 the applicant requested an amendment to the PUD Site Plan relating to the amount and configuration of the provided off-street parking. Further design of the buildings necessitated a reduction in the number of provided stalls from 352 stalls on Lot 2 to 337 stalls in addition to the removal of one stall on Lot 1. Since the proposed number of

parking stalls still greatly exceeded the number required by the La Vista Zoning Ordinance, this change was considered minor, qualified for administrative approval, and was approved by the City Administrator.

5. An additional amendment to the PUD Site Plan relating to the off-street parking was requested by the applicant on July 14, 2020. This request removed 28 stalls from the parking count on Lot 2 Echo Hills Replat Four. The space for these stalls still exists, but the stalls would not be striped or counted in the total parking count to reduce confusion and the likelihood that parked cars would block access to the attached parking garages in apartment buildings #1 and #2. Like the previous request, the updated proposed number of parking stalls still exceeded the number required by the La Vista Zoning Ordinance. As a minor change, this request qualified for administrative approval, and was approved by the City Administrator.
6. Staff determined that any additional changes to the parking must be reviewed by the Planning Commission and City Council. Based on this determination, the applicant has applied for an amendment to the PUD Site Plan due to additional proposed changes to the parking layout.

D. APPLICABLE REGULATIONS:

1. Section 5.08 of the Zoning Regulations – R-3 High Density Residential
2. Section 5.10 of the Zoning Regulations – C-1 Shopping Center Commercial
3. Section 5.15 of the Zoning Regulations – PUD Planned Unit Development (Overlay District)
4. Section 7.09 of the Zoning Regulations – Off-Street Parking Design Criteria.

III. ANALYSIS

A. COMPREHENSIVE PLAN:

1. This proposal is consistent with the Future Land Use Map of the Comprehensive Plan, which designates Lots 1 and 2 Echo Hills Replat Four for high-density residential development and Lots 3 and 4 Echo Hills Replat Four for commercial development.

B. OTHER PLANS:

1. N/A.

C. TRAFFIC AND ACCESS:

1. The changes included in this PUD Site Plan amendment have no known impacts to the traffic and access in or around the site.

D. UTILITIES:

1. The changes included in this PUD Site Plan amendment have no known impacts to the utilities servicing the site.

E. PARKING REQUIREMENTS:

1. The minimum off-street parking stall requirements for the proposed development per Section 7.06 of the La Vista Zoning Ordinance and the number of proposed parking stalls for each lot in the development are as follows:

<u>Lot #</u>	<u>Use</u>	<u>Required Stalls</u>	<u>Provided Stalls</u>
Lot 1	Assisted Living & Memory Care	80 + 24 Employees	82
Lot 2	Multi-Family	283	312
Lot 3	Commercial	104 + Employees	124
Lot 4	Commercial	21	23

2. With the approval of the original PUD Site Plan, the applicant was granted a reduction in the required parking stall count for the assisted living and memory care facility and Lot 1 based on historical data from the operating history of similar projects. The applicant anticipates that only 5 assisted living residents will operate vehicles, and that no memory care residents will be operating a vehicle, greatly reducing the need for parking.
3. The proposed number of provided off-street parking stalls for Lot 2, Lot 3, and Lot 4 meet the required minimums per the La Vista Zoning Ordinance.
4. The applicant has requested approval of alternative parking stall dimensions for the 91 stalls in the underground parking garage under apartment building #3 on Lot 2. Standard configurations for 90-degree parking stalls, per Section 7.09 of the La Vista Zoning Ordinance are 9' wide by 18' deep with an isle width of 24' for two-way traffic. The proposed dimensions for the underground garage stalls include a 22'-4" drive isle width (a 1'6" reduction), and some stalls with a depth of 17' (a 1' reduction). Other stalls in the garage will have a depth of 19'-6" (an increase of 1'-6"). The Underground Parking Garage Exhibit, attached to this report, shows these stall dimensions and a sample turning diagram.

F. LANDSCAPING:

1. The changes included in this PUD Site Plan amendment have no known impacts to the landscaping for the site.

IV. REVIEW COMMENTS:

- A. Section 7.09.03 of the La Vista Zoning Ordinance allows for the use of alternative minimum parking dimensions and configurations for compact car spaces with approval from the Planning Commission and City Council upon recommendation of the City Engineer. While

the City allows for the use of compact parking stalls, the City does not currently have any published standards for compact stall dimensions. Staff researched surrounding communities and found that the City of Omaha has adopted standard compact parking stall layout dimensions in their Zoning Ordinance (Table 55-740(2)) that Planning Staff and the City Engineer deem appropriate.

B. Omaha's standards include the following for 90 degree parking stalls: 16' parking space depth, 8' curb length (width), and 20' drive aisle width. The proposed compact parking stall dimensions for the spaces in the underground garage of apartment building #3 exceed all of the standard compact stall dimensions for the City of Omaha, as displayed in the table below:

Dimension	City of Omaha Compact Stall Dimensions	Proposed Dimensions for Apartment Bld. #3
Width	8'	9'
Depth	16'	17' minimum
Drive Aisle	20'	22'-4"

While some of the parking stalls in the underground garage will exceed the depth of a standard stall (19'-6" as compared to 18'), they still must be considered compact because vehicles accessing them must use a drive aisle width that is considered compact. The City of Omaha limits the percentage of compact parking stalls for any one facility to 40% of the total stalls, per Section 55-737 of their Zoning Ordinance. For Lot 2 Echo Hills Replat Four, which will contain the four apartment buildings, 29% of the total parking stalls would be considered compact if the alternative dimensions are approved and all 91 underground stalls are considered compact. The percentage of compact stalls for the entire development, which can utilize shared parking through the PUD, would be approximately 17%.

C. As a private garage that will contain reserved stalls that will be leased by tenants, the property manager and developer will have more control in allowing only vehicles that will properly be able to access and fit the compact parking stalls in the underground garage.

D. The City Engineer recommends approval of the proposed alternative compact stall dimensions, considering that all 91 stalls in the underground garage for apartment building #3 are classified as compact, as denoted on the PUD Site Plan attached to this report.

V. STAFF RECOMMENDATION – PUD SITE PLAN AMENDMENT:

Staff recommends approval of the Planned Unit Development Site Plan Amendment, as the request is consistent with La Vista's Comprehensive Plan and Zoning Ordinance.

VI. PLANNING COMMISSION RECOMMENDATION – PUD SITE PLAN

AMENDMENT:

The Planning Commission held a public meeting on September 3, 2020 and unanimously voted to recommend approval of the Planned Unit Development Site Plan Amendment, as the request is consistent with La Vista's Comprehensive Plan and Zoning Ordinance.

VII. ATTACHMENTS TO REPORT:

- A. Vicinity Map
- B. City of Omaha Off-Street Parking Standards
- C. PUD Site Plan
- D. Underground Parking Garage Exhibit

VIII. COPIES OF REPORT SENT TO:

- A. Brett West, West Management, LLC
- B. Public Upon Request



Prepared by: Assistant Planner



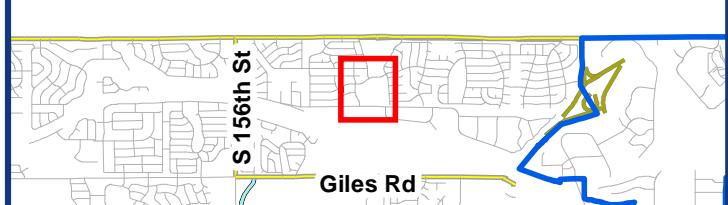
Community Development Director



Vicinity Map - Planned Unit Development Site Plan Amendment

**Lots 1-4 Echo Hills Replat Four
West Management, LLC**

8/26/2020 CB



City of Omaha Off-Street Parking Standards

Select Sections from Article XIV. ("Off-Street Parking and Loading Regulations") of Omaha's Zoning Ordinance, Chapter 55 of the Omaha, Nebraska Code of Ordinances

Sec. 55-737. - Compact car parking.

- (a) Each parking facility may provide a maximum of 40 percent of its spaces for compact cars.
- (b) Dimensions for compact spaces are set forth in section 55-740, "Off-street parking design standards."
- (c) Compact spaces shall be located in groups of five or more contiguous spaces, be appropriately identified by markings, and be located in a manner affording the same convenience as standard stalls.

(Code 1980, § 55-737)

Sec. 55-740. - Off-street parking design standards.

- (a) *Standards.* This section establishes minimum standards for the design, construction and maintenance of off-street parking areas.
- (b) *Dimensions.*
 - (1) Standard parking stalls must comply with minimum dimensions specified in Table 55-740(1) and Figure 55-740 (following this section). The standard size parking stall shall be at least nine feet wide and 18 feet long.

TABLE 55-740(1). STANDARD PARKING LAYOUT DIMENSIONS

Parking Pattern or Angle	Curb Length per Car (feet)	Parking Space Depth (feet)	Drive Aisle Width (feet)
0°	21	8	12
45°	12.7	19	13
60°	10.4	20	16
75°	9.3	19.7	22
90°	9.0	18	24

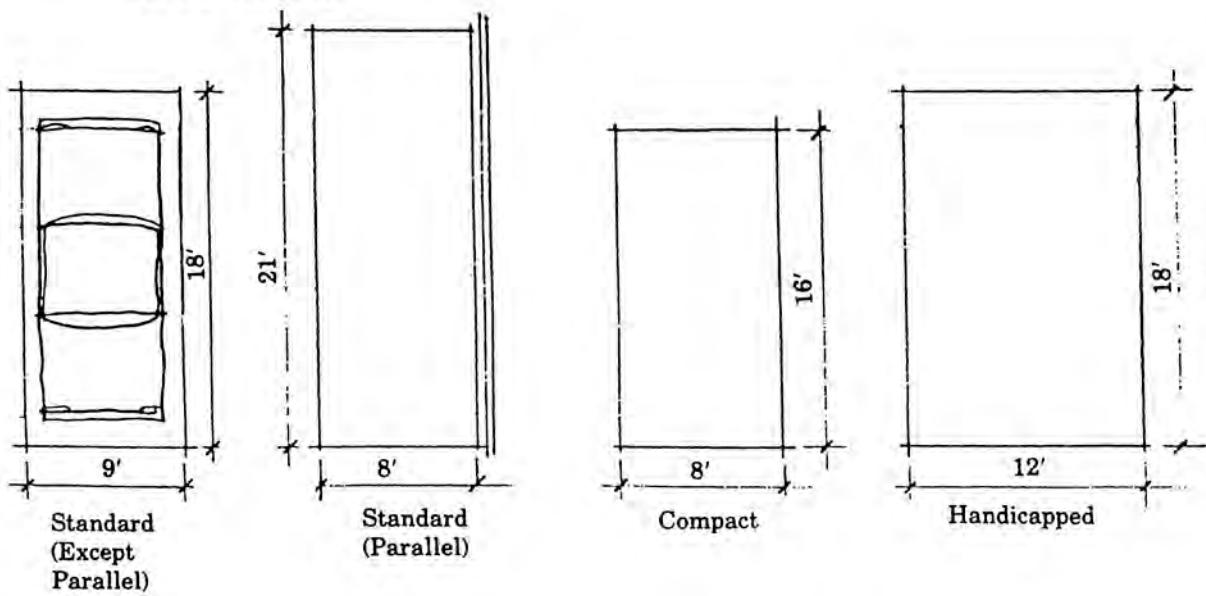
(2) Compact parking stalls as required by section 55-737 shall be eight feet in width and 16 feet in depth. These stalls shall comply with minimum dimensions specified in Table 55-740(2) and Figure 55-740.

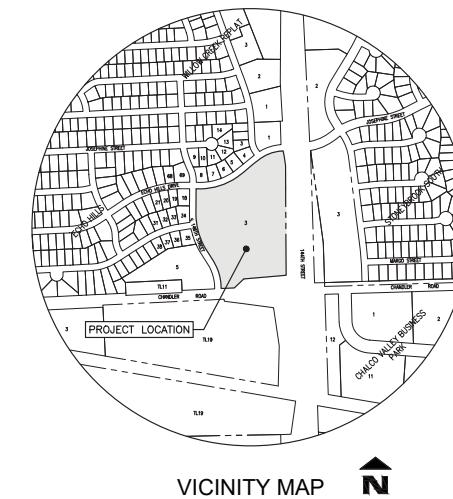
TABLE 55-740(2). COMPACT PARKING LAYOUT DIMENSIONS

Parking Pattern or Angle	Curb Length per Car (B) (feet)	Parking Space Depth (A) (feet)	Drive Aisle Width (C) (feet)
0°	19	8	11
45°	11.3	17	11
60°	9.2	17.9	14
75°	8.3	17.5	17.5
90°	8	16	20

Figure 55-740. Off-street Parking Design Standards

Parking Stall Sizes





VICINITY MAP 

LEGAL DESCRIPTION

ECHO HILLS REPLAT 4, LOTS 1-4, BEING A REPLATTING OF
LOT 3, ECHO HILLS, A SUBDIVISION IN SARPY COUNTY,
NEBRASKA.

LEGEND

	PROPOSED P.C.C. PAVEMENT
	PROPOSED P.C.C. SIDEWALK
	PROPOSED SANITARY SEWER MANHOLE
	PARCEL BOUNDARY
	PROPOSED LOT LINES
	BUILDING SETBACK
	LANDSCAPE SETBACK
	PROPOSED ACCESS EASEMENT
	PROPOSED SIDEWALK EASEMENT
	PERMANENT SANITARY SEWER EASEMENT AS SHOWN ON THE FINAL PLAT OF ECHO HILLS.
	UTILITY EASEMENT GRANTED TO OMAHA PUBLIC POWER DISTRICT AND NORTHWESTERN BELL TELEPHONE COMPANY IN THE FINAL PLAT DEDICATION OF ECHO HILLS.
	EASEMENT ANN. RIGHT-OF-WAY GRANTED TO METROPOLITAN UTILITIES DISTRICT OF OMAHA, RECORDED AS INSTRUMENT NO. 98-00243 OF THE SARRY COUNTY RECORDS.

SITE KEY NOTES

- A. TRASH ENCLOSURE LOCATION
- B. MONUMENT SIGN LOCATION
- C. DRIVE THRU SIGN LOCATION
- D. PROPOSED ADA STALLS
- E. PROPOSED POOL LOCATION
- F. PROPOSED FENCE LOCATION
- G. PROPOSED SPEED HUMP
- H. PROPOSED SPEED TABLE & PEDESTRIAN CROSSING

BUILDING HEIGHT

LOT NUMBER	BUILDING NUMBER/NAME	STORIES	HEIGHT
1	ASSISTED LIVING	2	35'
	MEMORY CARE	1	20'-24'
2	BUILDING 1	3	45' MAX
	BUILDING 2	3	45' MAX
	BUILDING 3	3	45' MAX
	BUILDING 4	3	45' MAX
3	RETAIL	1	20'-24'
4	RETAIL	1	20'-24'

SITE STATISTICS

LOT NUMBER	PROPOSED ZONING	LOT SIZE (SF/AC)	BUILDING COVERAGE (SF)	BUILDING COVERAGE (%)	GROSS FLOOR (SF)	PAVEMENT AREA (SF)	TOTAL IMPERVIOUS (SF)	TOTAL IMPERVIOUS (%)	OPEN SPACE (SF)	TOTAL OPEN SPACE (%)
LOT 1	R-3 (PUD) GATEWAY CORRIDOR DISTRICT	165,737 SF / 3.805 AC	61,216	37	122,432 SF	38,500	99,716	60 %	65,548	40 %
LOT 2	R-3 (PUD) GATEWAY CORRIDOR DISTRICT	251,191 SF / 5.767 AC	81,500	32	237,900 SF	95,657	177,157	70 %	73,127	30 %
LOT 3	C-1 (PUD) GATEWAY CORRIDOR DISTRICT	77,327 SF / 1.775 AC	9,600	12	9,600 SF	46,100	55,700	72 %	20,528	27 %
LOT 4	C-1 (PUD) GATEWAY CORRIDOR DISTRICT	48,233 SF / 1.107 AC	5,240	11	5,240	19,170	24,410	51 %	23,725	49 %

PARKING SUMMARY

LOT NUMBER	PARAMETERS	REQUIRED STALLS	PROVIDED STALLS
1	60 ASSISTED CARE UNITS & 20 MEMORY CARE UNITS	80 + 24 EMPLOYEES **	82
2	210 UNITS	105 COVERED	49 STANDARD COVERED
-	-	-	91 COMPACT UNDERGROUND
-	283 BEDROOMS	283	312
3	10,400 SF (INCLUDES OUTDOOR SEATING)	104 + EMPLOYEE	124
4	4,200 SF	21	23

PHASING INFORMATION

PHASE NUMBER	LOT NUMBER	PROPOSED USE
PHASE 1	LOT 1	ASSISTED LIVING
PHASE 2	LOT 2	MULTI-FAMILY
PHASE 3	LOT 3	COMMERCIAL
PHASE 4	LOT 4	COMMERCIAL

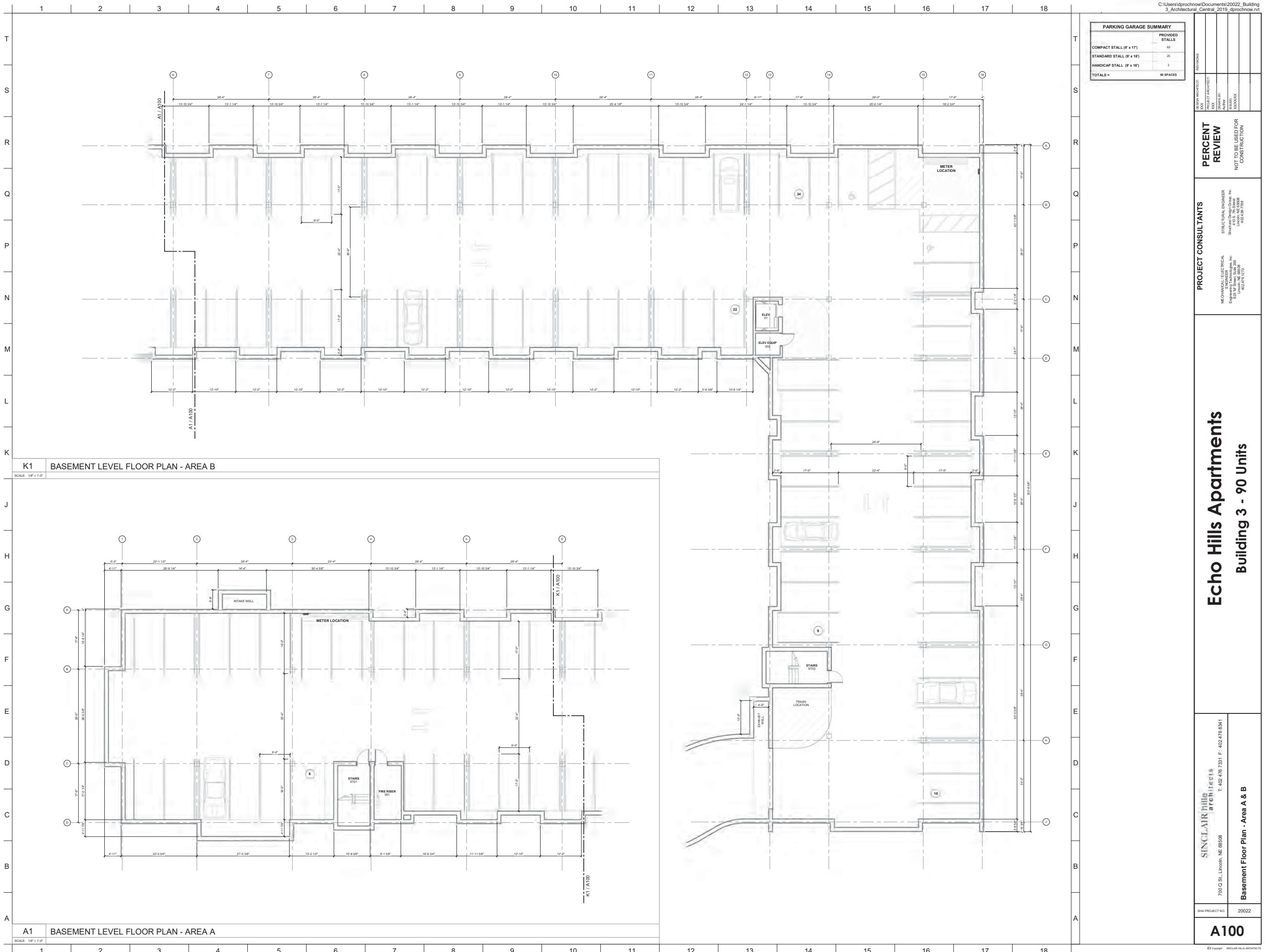
Drawn By: TDV Reviewed By: JAD
Job No : 2142-102 Date: 11.04.19

Sheet Title

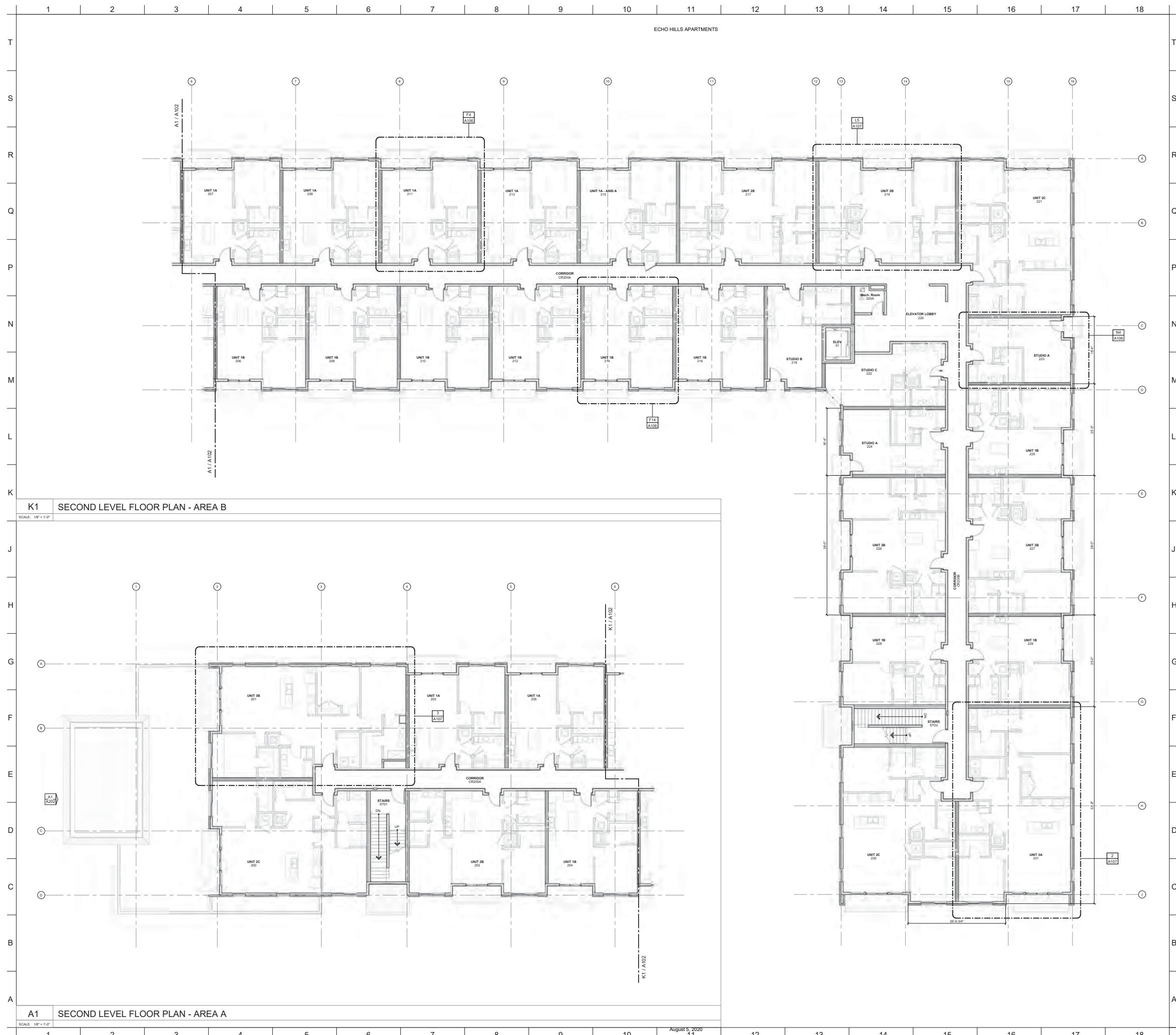
PUD Site Plan

Sheet Numb

C1.0







Echo Hills Apartments

Building 3 - 90 Units

SINCLAIR HILL ARCHITECTS
700 Q St., Lincoln, NE 68508
T: 402.476.7331 F: 402.476.6341
SHA PROJECT NO. 20022
Second Floor Plan - Area A & B

A102

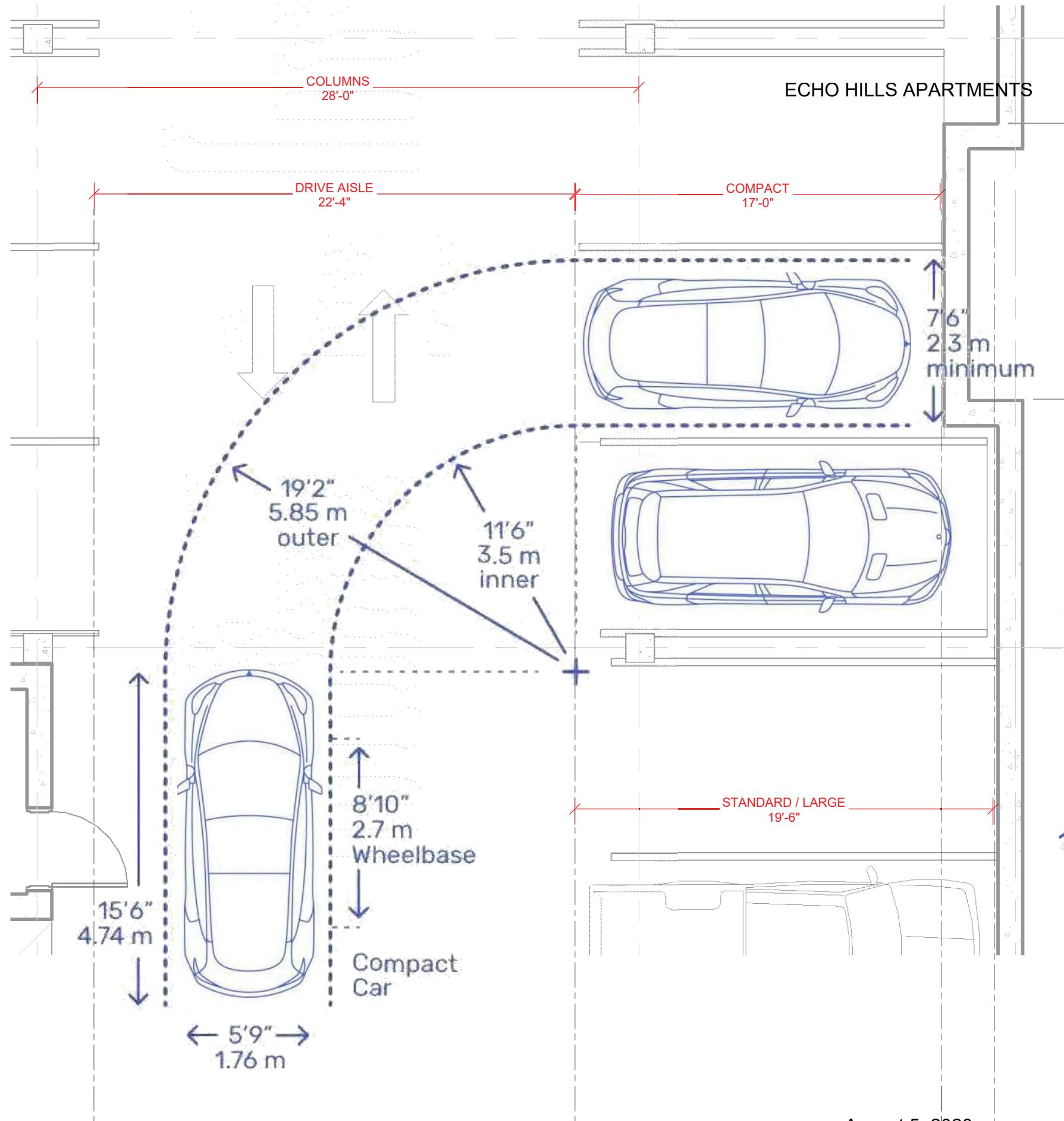
© Copyright SINCLAIR HILL ARCHITECTS

PROJECT CONSULTANTS
MECHANICAL/ELECTRICAL:
Engineering Incorporated, Inc.
41515 10th Street, Suite 200
Lincoln, NE 68508
402.476.1273

STRUCTURAL ENGINEER
Structural Engineers, Inc.
41515 10th Street, Suite 200
Lincoln, NE 68508
402.476.1273

PERCENT REVIEW
NOT TO BE USED FOR CONSTRUCTION

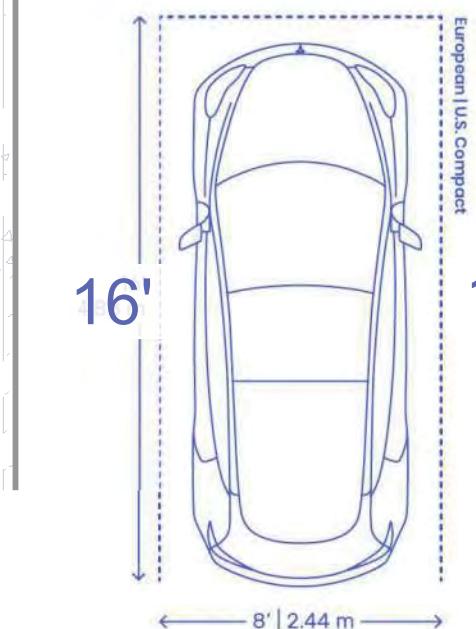
DESIGN ARCHITECT:
XXX
ARCHITECT:
A. L. D. PROCHNOW
DRAWN BY:
A. L. D. PROCHNOW
REVISIONS:
1



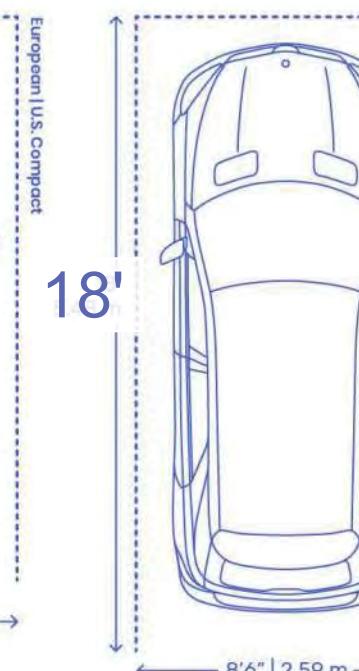
August 5, 2020

PARKING EXHIBIT: TURNING DIAGRAM FOR COMPACT VEHICLES / SPACES

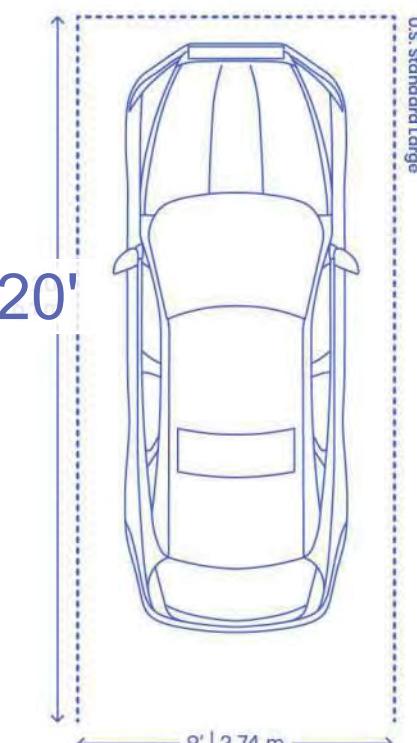
COMPACT
Dimensions.Guide | Parking Spaces



STANDARD



LARGE



CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 15, 2020 AGENDA

Subject:	Type:	Submitted By:
FISCAL YEARS 20/21 & 21/22 MUNICIPAL BUDGET	RESOLUTION ◆ ORDINANCES RECEIVE/FILE	CINDY MISEREZ FINANCE DIRECTOR

SYNOPSIS

The following items have been prepared for Council consideration:

- The third and final reading of an Appropriations Ordinance to adopt the proposed municipal budget for FY21 and FY22
- The Master Fee Ordinance
- A public hearing has been scheduled to consider a resolution to increase the base of restricted fund authority in the budget
- A public hearing has been scheduled to consider a resolution to set the property tax levy.

FISCAL IMPACT

The proposed budget is \$47,157,052 in FY21 and \$53,911,024 in FY21 in all funds. The final property valuation is \$1,755,107,309. The total proposed property tax request is \$9,653,091 in FY21 and \$9,653,091 in FY22 which requires a property tax levy of \$0.55 per \$100 of assessed valuation.

The changes to the Master Fee Ordinance are:

- Page 4: Add the PACE Program fees
- Page 11: Remove CDs from Library fines and add a special workshop fee
- Page 11: Increase the Children's Mini-Camp fee from \$10.00 to \$15.00
- Page 13 & 14: Increase Sewer Service Charges according to the current Sewer Rate Study with a 2% increase in user fees and a 6% increase in flow charges for an overall 5% increase.

RECOMMENDATION

Approval.

BACKGROUND

The Appropriations Ordinance is based on discussions from the budget workshops, Council changes during the first reading, and Council action at the August 4, 2020 City Council Meeting. Additional modifications are being recommended based on updated information primarily related to CIP projects and capital acquisition timelines.

A summary of the modifications is provided in the following table:

	FY21	FY22
First Reading - Budget Appropriation	\$ 43,681,985	\$ 53,968,806
Move Capital Items from FY21 to FY22 (2 Unmarked Police Cars)	(63,000)	63,000
Remove Capital Items from FY22 (2 Motorcycles)		(20,000)
Fee for Annual Bond Compliance Filing	2,500	2,500
Audit Contract	(7,358)	(11,137)
Second Reading - Budget Appropriation	43,614,127	54,003,169
Carryover from FY20 to FY21		
STRT17003 Giles Road Widening	260,000	
STRT20003 Street Pavement Analysis	60,000	
STRT20006 OPPD Charging Station	12,533	
CMDV18002 Parking Garage #2	100,000	
FY20 Trucks Delayed to Delivery in 12/2020	175,000	
PARK20001 Thompson Creek Channel	20,000	
Additional Changes		
STRT20002 108th Street Asphalt - Increased Est.	545,000	
STRT20004 96th Street Panel Overlay- Increased Est.	1,670,000	
PARK17005 Civic Center Park Phase 2 - Final Prep.	25,000	
Final Property Valuation - Fire Contract	(10,290)	(11,088)
Final Property Valuation - Updated Administration Fee	(663)	(5,569)
Possible Annexation - Fire Contract		55,467
FY20 TIF Payments Made Impact to FY21 Budget	(80,503)	
Updated Debt Service Schedules - Bond Fee	168,248	9,375
Updated Debt Service Schedules - Debt Service	428,829	(134,866)
Fund Transfers		
Various Fund Transfers to Accommodate Changes	169,771	(5,464)
Total Changes From Second Reading to Final Reading	3,542,925	(92,145)
Final Reading - Budget Appropriation	\$ 47,157,052	\$ 53,911,024

ORDINANCE NO. 1395

AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2020 AND ENDING ON SEPTEMBER 30, 2021; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2021 AND ENDING ON SEPTEMBER 30, 2022 SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE FILING AND CERTIFICATION OF THE BUDGET AND TAX LEVY HEREIN SENT TO THE STATE AUDITOR AND COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF LA VISTA, SARPY COUNTY, NEBRASKA.

Section 1. That after complying with all procedures required by law, the proposed budget presented and set forth in the budget statements, as amended, is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2020, through September 30, 2021 and the fiscal year beginning October 1, 2021, through September 30, 2022. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of La Vista. The following amounts appropriated shall be raised primarily as follows. The budget document, as amended, together with the amount to be received from personal and real property taxation to fund the adopted budget, shall be filed with and certified to the County Clerk of Sarpy County, Nebraska for use by the levying board, and shall be filed with the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, as provided by law.

Fund	Proposed Budget of Disbursements and Transfers FY21	Proposed Budget of Disbursements and Transfers FY22	Amount to be Raised by Property Tax Levy FY21	Amount to be Raised by Property Tax Levy FY22
General Fund	20,247,696.00	21,426,564.00	8,775,537.00	8,775,537.00
Sewer Fund	4,664,908.00	9,435,056.00	0.00	0.00
Sewer Reserve	350,000.00	850,000.00	0.00	0.00
Debt Service Fund	4,517,764.00	4,842,602.00	877,554.00	877,554.00
Capital Fund	6,979,445.00	1,531,000.00	0.00	0.00
Lottery Fund	979,054.00	1,044,989.00	0.00	0.00
Economic Development	1,082,510.00	2,239,553.00	0.00	0.00
Off-Street Parking	1,198,065.00	3,278,321.00	0.00	0.00
Redevelopment Fund	6,234,498.00	7,816,873.00	0.00	0.00
TIF – City Centre				
Phase 1	786,500.00	1,321,269.00	0.00	0.00
Qualified Sinking Fund	0.00	0.00	0.00	0.00
Police Academy Fund	116,612.00	124,797.00	0.00	0.00
Total All Funds	47,157,052.00	53,911,024.00	9,653,091.00	9,653,091.00

Section 2. This ordinance shall take effect from and after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER, 2020.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

ALL FUNDS SUMMARY

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
Revenues					
Property Tax	9,678,003	10,284,360	6.27%	10,322,949	0.38%
Sales Tax	9,383,327	7,774,155	(17.15%)	8,072,561	3.84%
Payments in Lieu of Taxes	382,428	391,989	2.50%	401,789	2.50%
State Revenue	1,958,268	1,739,301	(11.18%)	1,809,262	4.02%
Occupation and Franchise Taxes	913,385	1,005,257	10.06%	1,169,276	16.32%
Hotel Occupation Tax	1,017,550	363,215	(64.30%)	570,000	56.93%
Licenses and Permits	440,250	436,113	(0.94%)	433,186	(0.67%)
Interest Income	160,720	236,288	47.02%	245,872	4.06%
Recreation Fees	172,710	171,782	(0.54%)	171,782	0.00%
Special Services	19,500	24,000	23.08%	24,000	0.00%
Grant Income	150,575	151,710	0.75%	184,310	21.49%
Restaurant Tax	700,000	700,000	0.00%	700,000	0.00%
Miscellaneous	749,927	815,835	8.79%	786,040	(3.65%)
Bond Proceeds	18,000,000	19,105,000	6.14%	14,610,000	(23.53%)
Sewer Charges	4,406,033	4,459,566	1.21%	4,676,939	4.87%
Special Assessments - Principal	50,000	-	(100.00%)	-	0.00%
Special Assessments - Interest	25,000	-	(100.00%)	-	0.00%
Community Betterment	850,000	645,147	(24.10%)	780,000	20.90%
Taxes - Form 51	340,000	258,067	(24.10%)	312,000	20.90%
Police Academy	100,000	148,000	48.00%	148,000	0.00%
Tax Increment Financing	541,612	723,884	33.65%	1,321,269	82.52%
Parking Garage Fees	115,000	23,000	(80.00%)	29,000	26.09%
Total Revenue	50,154,288	49,456,669	(1.39%)	46,768,235	(5.44%)
Expenditures					
Salary & Benefits	12,116,878	12,436,804	2.64%	13,388,105	7.65%
Commodities	580,014	592,060	2.08%	590,324	(0.29%)
Contractual Services	9,098,603	9,134,300	0.39%	9,548,835	4.54%
Maintenance	799,414	928,948	16.20%	838,612	(9.72%)
Other Charges	3,839,204	1,894,021	(50.67%)	2,762,030	45.83%
Debt Service	5,868,608	6,468,287	10.22%	7,792,217	20.47%
Capital Improvement	21,479,512	11,890,445	(44.64%)	14,417,000	21.25%
Total Expenditures	53,782,233	43,344,865	(19.41%)	49,337,123	13.82%

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

ALL FUNDS SUMMARY

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
Total Capital Items	784,636	798,469	1.76%	407,757	(48.93%)
Total Expenditures & Capital	54,566,869	44,143,334	(19.10%)	49,744,880	12.69%
Other Financing Sources (Uses)					
Transfers In	4,236,116	3,013,718	(28.86%)	4,166,144	38.24%
Transfers Out	(4,236,116)	(3,013,718)	(28.86%)	(4,166,144)	38.24%
Total Other Uses of Funds (SID Trf)	-	-	0.00%	-	0.00%
Prior Year Fund Balance	23,615,581	21,314,319	(9.74%)	26,627,654	24.93%
Net Change	(4,412,581)	5,313,335	(220.41%)	(2,976,645)	(156.02%)
Ending Fund Balance	19,203,000	26,627,654	38.66%	23,651,009	(11.18%)
State Form Appropriation	58,802,985	47,157,052	(19.81%)	53,911,024	14.32%

CITY OF LA VISTA**FY21 FY22 BIENNIAL BUDGET****GENERAL FUND SUMMARY**

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
Revenues					
Property Tax	8,673,516	9,393,170	8.30%	9,431,759	0.41%
Sales Tax	4,691,663	3,887,077	(17.15%)	4,036,279	3.84%
Payments in Lieu of Taxes	288,922	356,710	23.46%	365,628	2.50%
State Revenue	1,958,268	1,739,301	(11.18%)	1,809,262	4.02%
Occupation and Franchise Taxes	883,900	970,600	9.81%	985,158	1.50%
Hotel Occupation Tax	1,017,550	363,215	(64.30%)	570,000	56.93%
Licenses and Permits	440,250	436,113	(0.94%)	433,186	(0.67%)
Interest Income	28,708	67,207	134.11%	48,361	(28.04%)
Recreation Fees	172,710	171,782	(0.54%)	171,782	0.00%
Special Services	19,500	24,000	23.08%	24,000	0.00%
Grant Income	150,575	151,710	0.75%	184,310	21.49%
Restaurant Tax	700,000	700,000	0.00%	700,000	0.00%
Miscellaneous	243,213	312,121	28.33%	281,523	(9.80%)
Total Revenue	19,268,775	18,573,006	(3.61%)	19,041,248	2.52%
Expenditures					
Salary & Benefits	11,455,487	11,789,923	2.92%	12,688,732	7.62%
Commodities	519,914	543,554	4.55%	541,818	(0.32%)
Contractual Services	5,203,184	5,280,659	1.49%	5,682,099	7.60%
Maintenance	699,126	826,985	18.29%	753,528	(8.88%)
Other Charges	304,081	357,163	17.46%	354,837	(0.65%)
Total Expenditures	18,181,792	18,798,284	3.39%	20,021,014	6.50%
Total Capital Items	750,807	508,469	(32.28%)	367,757	(27.67%)
Total Expenditures & Capital	18,932,599	19,306,753	1.98%	20,388,771	5.60%

CITY OF LA VISTA**FY21 FY22 BIENNIAL BUDGET****GENERAL FUND SUMMARY**

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
Other Financing Sources (Uses)					
Transfers In					
Transfer from Lottery	100,293	193,867	93.30%	212,688	9.71%
Total Transfers In	100,293	193,867	93.30%	212,688	9.71%
Transfers Out					
Transfer to EDP	0	(82,510)	0.00%	(239,553)	190.33%
Transfer to OSP	(844,408)	(280,602)	(66.77%)	(119,069)	(57.57%)
Transfer to DSF	(185,753)	(577,831)	211.07%	(604,171)	4.56%
Transer to CIP	0	0	0.00%	0	0.00%
Transfer to QSF	(400,000)	0	(100.00%)	(75,000)	0.00%
Total Transfers Out	(1,430,161)	(940,943)	(34.21%)	(1,037,793)	10.29%
Total Other Uses of Funds	(1,329,868)	(747,076)	(43.82%)	(825,105)	10.44%
Prior Year Fund Balance					
Prior Year Fund Balance	6,880,593	7,544,671	9.65%	6,063,848	(19.63%)
Net Change	(993,692)	(1,480,823)	49.02%	(2,172,628)	46.72%
Ending Fund Balance	5,886,901	6,063,848	3.01%	3,891,220	(35.83%)
Operating Reserve %	32%	32%	0.00%	19%	(40.63%)
State Form Appropriation	20,362,760	20,247,696	(0.57%)	21,426,564	5.82%

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

SEWER FUND SUMMARY

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
Sewer Service Charges	25,095	19,950	(20.50%)	20,498	2.75%
Sewer User Fees	4,277,805	4,336,482	1.37%	4,553,306	5.00%
Sales Tax Collection Fee	18	19	5.56%	20	5.26%
Sewer Hookup Fee	103,115	103,115	0.00%	103,115	0.00%
Interest Income	4,059	9,697	138.90%	10,880	12.20%
Bond Proceeds	-	-	0.00%	4,000,000	0.00%
Total Revenue	4,410,092	4,469,263	1.34%	8,687,819	94.39%
EXPENDITURES					
Salary & Benefits	581,719	549,189	(5.59%)	593,496	8.07%
Commodities	39,200	35,356	(9.81%)	35,356	0.00%
Contractual Services	3,002,971	3,079,225	2.54%	3,173,507	3.06%
Maintenance	68,884	69,687	1.17%	69,384	(0.43%)
Other Charges	11,338	11,451	1.00%	14,980	30.82%
Debt Service	-	-	0.00%	158,333	0.00%
Capital Improvement Program	50,000	630,000	1160.00%	5,350,000	749.21%
Total Expenditures	3,754,112	4,374,908	16.54%	9,395,056	114.75%
Total Capital Items	33,829	290,000	757.25%	40,000	(86.21%)
Total Expenditures & Capital	3,787,941	4,664,908	23.15%	9,435,056	102.26%
Other Financing Sources (Uses)					
Transfer In					
Transfer from Lottery	3,000	-	(100.00%)	150	0.00%
Transfer from Sewer Reserve	-	350,000	0.00%	850,000	142.86%
Total Transfers In	3,000	350,000	11566.67%	850,150	142.90%
Transfer Out					
Transfer to Sewer Reserve	(728,630)	-	(100.00%)	-	0.00%
Total Transfers Out	(728,630)	0	(100.00%)	0	0.00%
Total Other Uses of Funds	(725,630)	350,000	(148.23%)	850,150	142.90%

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

SEWER FUND SUMMARY

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
Prior Year Fund Balance	1,094,287	910,334	(16.81%)	1,064,689	16.96%
Net Change	(103,479)	154,355	(249.17%)	102,913	(33.33%)
Ending Fund Balance	990,808	1,064,689	7.46%	1,167,602	9.67%
	-	-		-	
Operating Reserve %	27%	28%	6.29%	30%	5.66%
Sewer Reserve Fund Balance	1,955,934	1,623,681	(16.99%)	1,623,681	0.00%
State Form Appropriation	4,516,571	4,664,908	3.28%	9,435,056	102.26%

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

DEBT SERVICE FUND SUMMARY

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
Property Tax	1,004,487	891,190	(11.28%)	891,190	0.00%
Sales Tax	2,345,832	1,943,539	(17.15%)	2,018,141	3.84%
Special Assessments - Principal	50,000	-	(100.00%)	-	0.00%
Special Assessments - Interest	25,000	-	(100.00%)	-	0.00%
Interest Income	11,937	27,767	132.61%	20,994	(24.39%)
Other	600,220	538,993	(10.20%)	540,678	0.31%
Total Revenue	4,037,476	3,401,489	(15.75%)	3,471,003	2.04%
EXPENDITURES					
Operating - Other					
Debt Service - Bond Principal	2,605,000	2,645,000	1.54%	2,720,000	2.84%
Debt Service - Bond Interest	414,237	468,302	13.05%	509,771	8.86%
County Treasurer Fees	9,059	8,821	(2.63%)	8,796	(0.28%)
Debt Payment - PFD	121,611	122,906	1.06%	129,220	5.14%
Financial/Legal Fees	3,775	89,750	2277.48%	16,375	(81.75%)
Total Expenditures	3,153,682	3,334,779	5.74%	3,384,162	1.48%
Other Financing Sources (Uses)					
Transfer In					
Transfer from General Fund	185,753	577,831	211.07%	604,171	4.56%
Transfer from Lottery	29,029	-	(100.00%)	-	0.00%
Total Transfers In	214,782	577,831	169.03%	604,171	4.56%
Transfer Out					
Transfer to CIP (construction)	(702,500)	(434,445)	(38.16%)	(800,000)	84.14%
Transfer to OSP (debt service)	(552,503)	(748,540)	35.48%	(658,440)	(12.04%)
Total Transfers Out	(1,255,003)	(1,182,985)	(5.74%)	(1,458,440)	23.28%
Total Other Sources/Uses of Funds	(1,040,221)	(605,154)	(41.82%)	(854,269)	41.17%

CITY OF LA VISTA**FY21 FY22 BIENNIAL BUDGET****DEBT SERVICE FUND SUMMARY**

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
Prior Year Fund Balance	3,792,183	3,084,851	(18.65%)	2,546,407	(17.45%)
Net Change	(156,427)	(538,444)	244.21%	(767,428)	42.53%
Ending Fund Balance	3,635,756	2,546,407	(29.96%)	1,778,979	(30.14%)
Debt Service Coverage Ratio	1.15	1.00	(13.04%)	1.01	1.00%
State Form Appropriation	4,408,685	4,517,764	2.47%	4,842,602	7.19%

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

CAPITAL FUND SUMMARY

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
INTEREST INCOME & GAIN/LOSS	22,411	387	(98.27%)	382	(1.29%)
BOND PROCEEDS	8,500,000	6,490,000	(23.65%)	610,000	(90.60%)
Total Revenue	8,522,411	6,490,387	(23.84%)	610,382	(90.60%)
EXPENDITURES - Capital Improvement Program					
Administration	150,000	-	(100.00%)	75,000	0.00%
Buildings and Grounds	375,000	100,000	(73.33%)	-	(100.00%)
Community Development	-	-	0.00%	-	0.00%
Parks	460,000	300,000	(34.78%)	700,000	133.33%
Sports Complex	138,000	-	(100.00%)	-	0.00%
Streets	8,856,512	6,579,445	(25.71%)	756,000	(88.51%)
Total Expenditures	9,979,512	6,979,445	(30.06%)	1,531,000	(78.06%)
Other Financing Sources (Uses)					
Transfer from GF	-	-	0.00%	-	0.00%
Transfer from DSF	702,500	434,445	(38.16%)	800,000	84.14%
Transfers from RDF	-	-	0.00%	-	0.00%
Transfer from Lottery Fund	440,000	50,000	(88.64%)	125,000	150.00%
Total Transfers In	1,142,500	484,445	(57.60%)	925,000	90.94%
Total Other Sources/Uses of Funds	1,142,500	484,445	(57.60%)	925,000	90.94%
Prior Year Fund Balance	24,186	41,535	71.73%	36,922	(11.11%)
Net Change	(314,601)	(4,613)	(98.53%)	4,382	(194.99%)
Ending Fund Balance	(290,415)	36,922	(112.71%)	41,304	11.87%
State Form Appropriation	9,979,512	6,979,445	(30.06%)	1,531,000	(78.06%)

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

LOTTERY FUND SUMMARY

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
Community Betterment	850,000	645,147	(24.10%)	780,000	20.90%
Interest Income	16,420	37,731	129.79%	37,587	(0.38%)
Taxes - Form 51	340,000	258,067	(24.10%)	312,000	20.90%
Total Revenue	1,206,420	940,945	(22.01%)	1,129,587	20.05%
EXPENDITURES - Contractual Services					
Professional Services	175,745	215,135	22.41%	115,840	(46.15%)
Events Marketing	29,734	30,000	0.89%	31,545	5.15%
Concerts & Movie Nights	11,145	10,900	(2.20%)	11,000	0.92%
Recreation Events	1,474	1,518	2.99%	1,564	3.03%
Community Events	70,027	29,840	(57.39%)	31,924	6.98%
Salute to Summer	36,861	130,127	253.02%	130,178	0.04%
Other Contractual Services	35,090	9,600	(72.64%)	23,100	140.63%
Other Charges (Taxes)	350,000	258,067	(26.27%)	312,000	20.90%
Total Expenditures	710,076	685,187	(3.51%)	657,151	(4.09%)
Other Financing Sources (Uses)					
Transfer to General Fund	(100,293)	(193,867)	93.30%	(212,688)	9.71%
Transfer to Sewer Fund	(3,000)	-	(100.00%)	(150)	0.00%
Transfers to DSF	(29,029)	-	(100.00%)	-	0.00%
Transfer to CIP	(440,000)	(50,000)	(88.64%)	(125,000)	150.00%
Transfer to RDF	(200,000)	-	(100.00%)	-	0.00%
Transfer to QSF	(50,000)	(50,000)	0.00%	(50,000)	0.00%
Total Other Uses of Funds	(822,322)	(293,867)	(64.26%)	(387,838)	31.98%
Prior Year Fund Balance	3,510,997	3,851,992	9.71%	3,813,883	(0.99%)
Net Change	(325,978)	(38,109)	(88.31%)	84,598	(321.99%)
Ending Fund Balance	3,185,019	3,813,883	19.74%	3,898,481	2.22%
State Form Appropriation	1,532,398	979,054	(36.11%)	1,044,989	6.73%

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

ECONOMIC DEVELOPMENT FUND SUMMARY

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
Bond Proceeds	3,000,000	3,000,000	0.00%	-	(100.00%)
Interest Income	517	10,070	1847.78%	10,070	0.00%
Total Revenue	3,000,517	3,010,070	0.32%	10,070	(99.67%)
EXPENDITURES					
Debt Service - Bond Principal	-	-	0.00%	195,000	0.00%
Debt Service - Bond Interest	62,466	48,010	(23.14%)	44,053	(8.24%)
Grants	3,000,000	1,000,000	(66.67%)	2,000,000	100.00%
Financial Fees	75,000	34,500	(54.00%)	500	(98.55%)
Total Expenditures	3,137,466	1,082,510	(65.50%)	2,239,553	106.89%
Other Financing Sources (Uses)					
Transfer from General Fund	-	82,510	0.00%	239,553	190.33%
Total Other Uses of Funds	0	82,510	0.00%	239,553	190.33%
Prior Year Fund Balance	7,042	7,068	0.37%	2,017,138	28439.02%
Net Change	(136,949)	2,010,070	(1567.75%)	(1,989,930)	(199.00%)
Ending Fund Balance	(129,907)	2,017,138	(1652.76%)	27,208	(98.65%)
State Form Appropriation	3,137,466	1,082,510	(65.50%)	2,239,553	106.89%

CITY OF LA VISTA**FY21 FY22 BIENNIAL BUDGET****OFF-STREET PARKING FUND SUMMARY**

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
Interest Income	771	1,111	44.10%	41,412	3627.45%
Bond Proceeds	-	-	0.00%	10,000,000	0.00%
Parking Garage Fees	115,000	23,000	(80.00%)	29,000	26.09%
Total Revenue	115,771	24,111	(79.17%)	10,070,412	41666.88%
EXPENDITURES					
Commodities	17,365	11,000	(36.65%)	11,000	0.00%
Contractual Services	220,518	160,326	(27.30%)	161,108	0.49%
Maintenance	31,404	32,276	2.78%	15,700	(51.36%)
Debt Service - Bond Principal	685,000	695,000	1.46%	710,000	2.16%
Debt Service - Bond Interest	210,911	198,683	(5.80%)	345,233	73.76%
Land/Construction	750,000	100,000	(86.67%)	2,000,000	1900.00%
Financial Fees	76,500	780	(98.98%)	35,280	4423.08%
Total Expenditures	1,991,698	1,198,065	(39.85%)	3,278,321	173.63%
Other Financing Sources (Uses)					
Transfer from General Fund	844,408	280,602	(66.77%)	119,069	(57.57%)
Transfer from DSF	552,503	748,540	35.48%	658,440	(12.04%)
Transfer from RDF	-	245,923	0.00%	432,073	75.69%
Total Transfers In	1,396,911	1,275,065	(8.72%)	1,209,582	(5.14%)
Total Other Uses of Funds	1,396,911	1,275,065	(8.72%)	1,209,582	(5.14%)
Prior Year Fund Balance	1,232,062	64,459	(94.77%)	165,570	156.86%
Net Change	(479,016)	101,111	(121.11%)	8,001,673	7813.75%
Ending Fund Balance	753,046	165,570	(78.01%)	8,167,243	4832.80%
Debt Service Coverage Ratio		1.11	0.00%	1.00	(9.91%)
State Form Appropriation	1,991,698	1,198,065	(39.85%)	3,278,321	173.63%

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

REDEVELOPMENT FUND SUMMARY

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
Sales Tax	2,345,832	1,943,539	(17.15%)	2,018,141	3.84%
GBOT - Retail Sales	29,485	34,657	17.54%	109,218	215.14%
Bond Proceeds	6,500,000	9,615,000	47.92%	-	(100.00%)
Interest Income	66,252	60,391	(8.85%)	59,111	(2.12%)
Total Revenue	8,941,569	11,653,587	30.33%	2,261,370	(80.60%)
EXPENDITURES					
Contract - Professional Services	300,000	175,000	(41.67%)	175,000	0.00%
Other:					
Debt Service - Bond Principal	505,000	750,000	48.51%	800,000	6.67%
Debt Service - Bond Interest	728,187	761,125	4.52%	872,550	14.64%
Land/Construction	10,700,000	4,181,000	(60.93%)	5,536,000	32.41%
Financial/Legal Fees	500	121,450	24190.00%	1,250	(98.97%)
Total Expenditures	12,233,687	5,988,575	(51.05%)	7,384,800	23.31%
Other Financing Sources (Uses)					
Transfer In:					
Transfer from Lottery Fund	200,000	-	(100.00%)	-	0.00%
Total Transfers In	200,000	0	(100.00%)	0	0.00%
Transfer Out:					
Transfer to OSP	-	(245,923)	0.00%	(432,073)	75.69%
Total Transfers Out	0	(245,923)	0.00%	(432,073)	75.69%
Total Other Uses of Funds	200,000	(245,923)	(222.96%)	(432,073)	75.69%

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

REDEVELOPMENT FUND SUMMARY

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
Prior Year Fund Balance	5,719,508	3,412,746	(40.33%)	8,831,835	158.79%
Net Change	(3,092,118)	5,419,089	(275.25%)	(5,555,503)	(202.52%)
Ending Fund Balance	2,627,390	8,831,835	236.14%	3,276,332	(62.90%)
	-	-	-	-	-
	-	-	-	-	-
Debt Service Coverage Ratio	2.14	1.16	(45.79%)	1.07	(7.76%)
State Form Appropriation	12,233,687	6,234,498	(49.04%)	7,816,873	25.38%

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

POLICE ACADEMY FUND

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
Agency Contribution	100,000	130,000	30.00%	130,000	0.00%
Tuition	-	18,000	0.00%	18,000	0.00%
Interest Income	83	423	409.64%	696	64.54%
Total Revenue	100,083	148,423	48.30%	148,696	0.18%
EXPENDITURES					
Personnel Services	79,672	97,692	22.62%	105,877	8.38%
Commodities	3,535	2,150	(39.18%)	2,150	0.00%
Contractual Services	11,854	11,970	0.98%	11,970	0.00%
Other Charges	3,535	4,800	35.79%	4,800	0.00%
Total Expenditures	98,596	116,612	18.27%	124,797	7.02%
Prior Year Fund Balance	26,387	26,872	1.84%	58,683	118.38%
Net Change	1,487	31,811	2039.27%	23,899	(24.87%)
Ending Fund Balance	27,874	58,683	110.53%	82,582	40.73%
Operating Reserve %	28%	50%	78.57%	66%	32.00%
State Form Appropriation	98,596	116,612	18.27%	124,797	7.02%

CITY OF LA VISTA

FY21 FY22 BIENNIAL BUDGET

TIF CITY CENTRE PHASE 1A

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
TIF Revenue	541,612	305,081	(43.67%)	514,534	68.65%
Total Revenue	541,612	305,081	(43.67%)	514,534	68.65%
EXPENDITURES - Other					
Debt Service	536,196	349,366	(34.84%)	509,389	45.80%
Other Charges	5,416	3,051	(43.67%)	5,145	68.63%
Total Expenditures	541,612	352,417	(34.93%)	514,534	46.00%
Prior Year Fund Balance	17,886	47,336	164.65%	-	(100.00%)
Net Change	-	(47,336)	0.00%	-	(100.00%)
Ending Fund Balance	17,886	-	(100.00%)	-	0.00%
State Form Appropriation	541,612	352,417	(34.93%)	514,534	46.00%

CITY OF LA VISTA**FY21 FY22 BIENNIAL BUDGET****TIF CITY CENTRE PHASE 1B**

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
TIF Revenue	-	418,803	0.00%	806,735	92.63%
Total Revenue	-	418,803	0.00%	806,735	92.63%
EXPENDITURES - Other					
Debt Service	-	429,895	0.00%	798,668	85.78%
Other Charges	-	4,188	0.00%	8,067	92.62%
Total Expenditures	-	434,083	0.00%	806,735	85.85%
Prior Year Fund Balance	-	15,280	0.00%	-	(100.00%)
Net Change	-	(15,280)	0.00%	-	(100.00%)
Ending Fund Balance	-	-	0.00%	-	0.00%
State Form Appropriation	-	434,083	0.00%	806,735	85.85%

CITY OF LA VISTA

SEWER RESERVE FUND

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
Interest Income	8,937	17,747	98.58%	11,747	(33.81%)
Total Revenue	8,937	17,747	98.58%	11,747	(33.81%)
EXPENDITURES					
Other Charges	-	-	0.00%	-	0.00%
Total Expenditures	-	-	0.00%	-	0.00%
Other Financing Sources (Uses)					
Transfer from Sewer Fund	728,630	-	(100.00%)	-	0.00%
Transfer to Sewer Fund	-	(350,000)	0.00%	(850,000)	142.86%
Total Other Uses of Funds	728,630	(350,000)	(148.04%)	(850,000)	142.86%
Prior Year Fund Balance	1,209,734	1,955,934	61.68%	1,623,681	(16.99%)
Net Change	737,567	(332,253)	(145.05%)	(838,253)	152.29%
Ending Fund Balance	1,947,301	1,623,681	(16.62%)	785,428	(51.63%)
State Form Appropriation	-	350,000	0.00%	850,000	142.86%

CITY OF LA VISTA

FY21 FY22

QUALIFIED SINKING FUND

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
Interest Income	625	3,757	501.12%	4,632	23.29%
Total Revenue	625	3,757	501.12%	4,632	23.29%
EXPENDITURES					
Other Charges	-	-	0.00%	-	0.00%
Total Expenditures	-	-	0.00%	-	0.00%
Other Financing Sources (Uses)					
Transfer from General Fund	400,000	-	(100.00%)	75,000	0.00%
Transfer from Lottery Fund	50,000	50,000	0.00%	50,000	0.00%
Transfer to General Fund	-	-	0.00%	-	0.00%
Total Other Uses of Funds	450,000	50,000	(88.89%)	125,000	150.00%
Prior Year Fund Balance	100,716	351,241	248.74%	404,998	15.30%
Net Change	450,625	53,757	(88.07%)	129,632	141.14%
Ending Fund Balance	551,341	404,998	(26.54%)	534,630	32.01%
State Form Appropriation	-	-	0.00%	-	0.00%

CITY OF LA VISTA**FY21 FY22 BIENNIAL BUDGET****TIF CITY CENTRE PHASE 2**

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
TIF Revenue	-	-	0.00%	-	0.00%
Total Revenue	-	-	0.00%	-	0.00%
EXPENDITURES - Other					
Debt Service	-	-	0.00%	-	0.00%
Other Charges	-	-	0.00%	-	0.00%
Total Expenditures	-	-		-	
Prior Year Fund Balance	-	-	0.00%	-	0.00%
Net Change	-	-	0.00%	-	0.00%
Ending Fund Balance	-	-	0.00%	-	0.00%
State Form Appropriation	-	-	0.00%	-	0.00%

CITY OF LA VISTA**FY21 FY22 BIENNIAL BUDGET****TIF CITY CENTRE PHASE 3**

	FY20 Budget	FY21 Proposed	FY21 over FY20 Percent Change	FY22 Proposed	FY22 over FY21 Percent Change
REVENUES					
TIF Revenue	-	-	0.00%	-	0.00%
Total Revenue	-	-	0.00%	-	0.00%
EXPENDITURES - Other					
Debt Service	-	-	0.00%	-	0.00%
Other Charges	-	-	0.00%	-	0.00%
Total Expenditures	-	-	0.00%	-	0.00%
Prior Year Fund Balance					
Net Change	-	-	0.00%	-	0.00%
Ending Fund Balance	-	-	0.00%	-	0.00%
State Form Appropriation	-	-	0.00%	-	0.00%

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 15, 2020 AGENDA

Subject:	Type:	Submitted By:
FISCAL YEAR 21 RESTRICTED FUNDS BASE	◆ RESOLUTION ORDINANCE RECEIVE/FILE	CINDY MISEREZ FINANCE DIRECTOR

SYNOPSIS

A public hearing has been scheduled to consider a resolution to increase the FY21 budget restricted funds base by an additional one percent as allowed by the provisions of State Statute Section 13-519(2) upon the affirmative vote of at least seventy-five percent of the governing body.

FISCAL IMPACT

Approval of the additional one (1.0%) percent increase in the restricted funds base equates to \$131,488. Although it may never be utilized or needed as taxing authority, the annual increase of the one percent builds the authority for unforeseen events in the future. This request is made to insure the maximum flexibility in the future should the need arise to use the authority.

RECOMMENDATION

Approval.

BACKGROUND

In 1998, in accordance with State Statute Section 13-519, a restricted funds base was established for the City of La Vista acting as a limit to taxing authority. A 2.5% growth factor is added to the base each year and allowable growth per the assessor exceeding 2.5% annually is added to the base in the first year of each biennial budget for the current and prior budget years.

For municipalities, restricted funds in the budget are property taxes, payments in lieu of property tax, motor vehicle tax, and all types of state aid including highway allocations, motor vehicle fees and municipal equalization aid. The budgeted restricted funds less lid exceptions for interlocal agreements, debt service payments and capital construction must be less than the restricted funds base for that budget year. Budgeted restricted funds must be reduced if the restricted funds base is exceeded.

For the City of La Vista, with the 2.5% growth and the additional one percent, the restricted fund base would be \$13,608,965. The FY21 budgeted restricted funds total is \$20,129,805. After lid exceptions of \$15,401,994 for capital improvements, debt service and interlocal agreements, the total budgeted restricted funds for lid computation is \$4,727,811. Comparing this amount to the restricted funds base, the unused restricted funds for the FY21 budget are \$8,881,154. The base balance carries over to the subsequent fiscal year and growth factors are applied.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, TO INCREASE THE BASE OF RESTRICTED FUNDS AUTHORITY IN THE 2020-21 MUNICIPAL BUDGET BY AN ADDITIONAL ONE PERCENT.

WHEREAS, the Mayor and City Council, after notice and public hearing as required by state statute, approved the 2020-21 municipal budget on September 15, 2020; and

WHEREAS, the unused restricted funds authority was included in the notice of budget hearing; and

WHEREAS, an increase in the base of restricted funds authority by an additional one percent in the 2020-21 municipal budget is allowed following the approval of at least 75% of the governing body.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, do hereby authorize an increase in the base of restricted funds authority in the 2020-21 municipal budget by an additional one percent.

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER, 2020.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 15, 2020 AGENDA

Subject:	Type:	Submitted By:
SETTING THE PROPERTY TAX LEVY	◆ RESOLUTION ORDINANCE RECEIVE/FILE	CINDY MISEREZ FINANCE DIRECTOR

SYNOPSIS

A public hearing has been scheduled and a resolution has been prepared to establish the property tax request for FY21 and FY22.

FISCAL IMPACT

The proposed tax levy would be \$0.55 cents per \$100 of valuation. Specifically:

General Fund — \$0.50
Bond Fund — \$0.05

RECOMMENDATION

Approval.

BACKGROUND

At the City Council budget workshops on July 20 & 21, 2020, Council directed staff to prepare the notice of budget statement based upon a municipal levy of \$0.55 cents per \$100 of valuation. A public hearing on the proposed budget was held August 4, 2020.

The County Assessor has notified the City that the 2020 Taxable Valuation in La Vista is \$1,755,107,309 with \$26,547,463 of that amount attributable to new growth.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA ESTABLISHING THE PROPERTY TAX REQUEST FOR THE FISCAL YEAR 2020-2021.

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the City of La Vista passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW THEREFORE, the Governing Body of the City of La Vista, resolves that:

1. The 2020 – 2021 property tax request be set at \$9,653,091.00.
2. The total assessed value of property differs from last year's total assessed value by 6%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.517507 per \$100 of assessed value.
4. The City of La Vista proposes to adopt a property tax request that will cause its tax rate to be \$.55 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of La Vista will be less than last year's by 20%.
6. A copy of this resolution be certified and forwarded to the Sarpy County Clerk on or before October 13, 2020.

NOW, THEREFORE BE IT FURTHER RESOLVED, by the Mayor and City council of the City of La Vista Nebraska that the property tax to be distributed as follows:

General Fund - \$8,775,537.00 (\$0.50 mill levy)

Bond Fund - \$877,554.00 (\$0.05 mill levy); and

A copy of this resolution and other required documents be certified and forwarded to the County Clerk and filed with the Auditor of Public Accounts in accordance with applicable law.

NOW, THEREFORE BE IT FURTHER RESOLVED that the City Clerk is hereby directed to record below the record vote of the Governing Body in passing this Resolution, which record vote shall be incorporated into this Resolution by reference.

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER 2020.

CITY OF LA VISTA

ATTEST:

Pamela A. Buethe, CMC
City Clerk

K:\APPS\City Hall\20 FINAL RESOLUTIONS\20. FY21
Tax Levy 09.15.2020.doc

Douglas Kindig, Mayor

20-	Motion	Second	Aye	Nay	Abstain	Absent
Kindig						
Frederick						
Hale						
Quick						
Crawford						
Thomas						
Sheehan						
Ronan						
Sell						

ORDINANCE NO. _____

AN ORDINANCE TO AMEND ORDINANCE NO.13721375, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services, facilities, and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES

(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

Building Permit

(Building valuation is determined by the most current issue of the ICC Building Valuation Data)

General	\$30 Base fee + see building fee schedule
---------	---

Commercial/Industrial	\$30 Base fee + see building fee schedule
-----------------------	---

Plan Review Fee

Commercial (non-refundable)	\$100 or 10% of building permit fee (whichever is greater)
-----------------------------	--

Design Review (non-refundable)

Tenant Bay Façade Renovation	\$500 (min. fee or actual fee incurred)
------------------------------	---

Bldgs. 24,999 sq. ft. or less	\$1,500 (min. fee) (or actual fee Incurred)
-------------------------------	---

Bldgs. 25,000 – 49,999 sq. ft.	\$2,000 (min. fee) (or actual fee Incurred)
--------------------------------	---

Bldgs. 50,000 -99,999 sq. ft.	\$3,000 (min. fee) (or actual fee Incurred)
-------------------------------	---

Bldgs. 100,000 + sq. ft.	\$4,000 (min. fee) (or actual fee Incurred)
--------------------------	---

Replacement Plan Review Fee

	\$100 + Request for records fees
--	----------------------------------

Engineer's Review

	\$500
--	-------

Rental Inspection Program

License Fees:

Multi-family Dwellings	\$6.00 per unit
------------------------	-----------------

Single-family Dwellings	\$50.00 per property
-------------------------	----------------------

Duplex Dwellings	\$50.00 per unit
------------------	------------------

Additional Administrative Processing Fee (late fee)	\$100.00
---	----------

Inspection Fees:

Primary Inspection	No charge
--------------------	-----------

Class B Property Inspection (after primary inspection):	
---	--

Violation corrected	No charge
---------------------	-----------

Violation not corrected	See Re-inspection Fee below
-------------------------	-----------------------------

Re-inspection Fee (no show or follow up inspection)	See Re-inspection Fee below
---	-----------------------------

Re-inspection Fee	\$100.00
Vacant Building Registration Fee	\$500
Penalty Fee	3x Regular permit fee
Refund Policy	75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded)
Certificate of Occupancy	\$ 50
Temporary Certificate of Occupancy	\$750
Pre-occupancy fee (Occupancy without C.O.)	\$750
Temporary Use Permit (includes tents, greenhouses, event structures)	\$ 50 plus \$10/day
Sign Permit	\$150/sign
Identification Sign, Incidental Sign	\$75/sign
Master Sign Plan (more than 1 sign)	\$150
Common Sign Plan	\$150
Temporary Sign Permit: Non-profit or tax exempt organization	\$0
All other temporary signs	\$ 30/year
Tower Development Permit	\$8,500(min fee) (or actual fee incurred)
Co-locates – Towers	\$5,000(min fee) (or actual fee incurred)
Tarp Permit (valid for 6 months)	\$ 30
Solar Panel Permit	\$ 30
Satellite Dish Permit	\$ 30
Wading/Swimming Pools at residence	\$ 30
Dedicated Electrical circuit for pumps	\$ 30
Mechanical Permits	\$30 Base fee + See mechanical fee schedule
Plumbing Permits	\$30 Base fee + See plumbing fee schedule
Sewer Repair Permit	\$30
Backflow protector permit	\$ 30 (\$22 permit & \$8 backflow)
Underground Sprinklers	\$ 30 (\$22 issue fee & \$8 fixture)
Electrical Permits	\$30 Base Fee + See electrical fee
City Professional License (Plumbers; Mech. Contractors)	\$ 15 and a \$1,000,000
Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence	
Also a \$5,000 Bond is required, naming the City as the recipient.	
Demolition of building	\$250 plus Insurance Certificate
Moving Permit (buildings 120 square feet or greater)	\$250 plus Insurance Certificate
Sheds and Fences	\$ 30.00
Sidewalks	\$ 30.00
Driveway Replacement	\$ 30.00
Driveway Approach w/o curb cut or grinding	\$ 30.00
With curb requiring cut plus the 4' apron on each side)	
Contractor (Contractor performs curb cut or grind)	\$ 30.00 plus \$1.00/ft.
City Charge (if City performs curb cuts)	\$50 + \$5/ft. (\$40 set up fee; \$10 permit fee)
City charge (if City performs curb grinds)	\$50 + \$6/ft. (\$40 set up fee; \$10 permit fee)
Utility Cut Permit	\$30.00

Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway Approach Construction Permit	\$250
Street Paving, Surfacing, Resurfacing, Repairing, Sealing or Resealing Permit	\$ 30.00/Yearly
Appeal Fee Regarding Issuance or Denial of Street Paving, Resurfacing, etc. Permit	\$250

RIGHT-OF-WAY PERMIT FEES

The following are one-time permit fees for structures occupying the public right-of-way:

Canopy or Awning	\$50 for the first 25 ft. + \$10 each additional foot
Balcony	\$75 each
Bicycle Rack	\$50
Light Fixture	\$75 for the first + \$10 each additional light fixture
Marquee	\$50 for the first 25 ft. + \$10 each additional ft.
Sidewalk Café	\$100
Sign	\$100 each (if less than 25 sq. ft.) \$300 each (if 25 sq. ft. or larger)
Windscreen	\$400 each
Planter	\$50
Combination of Awning/Canopy/Sign /Light	\$500
Skywalk	\$500
String Lights	\$150
Other structures as approved by the City Administrator	\$300

Provided, however, notwithstanding anything in this Ordinance to the contrary, all property, or parts thereof or improvements thereon, with respect to which legal title is or will be held by or for the benefit of the City of La Vista, La Vista Community Development Agency, City of La Vista Facilities Corporation, La Vista/Metropolitan Community College Condominium Owners Association, Inc., or any other entity directly or indirectly controlled by the City of La Vista as determined by the City Administrator, for a public purpose, and all owners of such property, parts, or improvements, shall be exempt from the Building and Use Fees and/or any other fees in this ordinance. The City of La Vista pursuant to a policy of the City Council also may provide for waiver of any or all such Building and Use Fees, or any other fees under this Ordinance that are payable to the City, with respect any political subdivisions that levy property taxes within the corporate limits of the City, or any entity controlled by any such political subdivision.

FIRE INSPECTION FEES

Plan Review Fees

Commercial Building	10% of building permit fee with a maximum of \$1,000
Fire Sprinkler Plan Review	
1-20 devices	\$100
21-50 devices	\$200
51-100 devices	\$300
101-200 devices	\$400
201-500 devices	\$500
Over 500 devices	\$500 plus \$1.00 per device over 500
Fire Alarm Plan Review	\$50.00

Child Care Facilities:

0 – 8 Children	\$50.00
9 – 12 Children	\$55.00
13 or more children	\$60.00

Foster Care Homes:

Inspection	\$25.00
------------	---------

Liquor Establishments:

Non-consumption establishments	\$60.00
Consumption establishments	\$85.00

Nursing Homes:

50 beds or less	\$55.00
51 to 100 beds	\$110.00
101 or more beds	\$160.00

Fire Alarm Inspection:

Four year license (Test)	\$100.00
NICET	\$25.00 per year NICET certification last
Annual test (witnessed)	\$30.00

Sprinkler Contractor Certificate:

Annual	\$100.00
--------	----------

Fuels Division:

Above ground Hazardous Substance Storage Tanks (Title 158)	
Registration	\$25.00 per tank
Re-registration	\$25.00 per tank (Required whenever change is made to tank or contents)
Above ground Petroleum Storage Tanks (Title 153, Chapter 17)	
Inspection Fee	\$50.00 (Per installation regardless of the number of tanks)
Underground Storage Tanks (Title 159, Chapter 2)	
Farm, residential and heating oil tanks	
(tanks with a capacity of 1100 gallons or less)	\$10.00 one-time registration fee
All other tanks	\$30.00 per tank, annually
Petroleum Release Remedial Action Fund	\$90.00 per tank, annually
Tank installation	\$60.00 per tank
Piping only installation	\$60.00

GRADING PERMIT FEES

5 acres or less	\$ 500
More than 5 acres	\$1,000

TAX INCREMENT FINANCING (TIF) APPLICATION FEES

Application Fee	\$3,000
Administrative Fee	1.5% on TIF Principal up to \$2,000,000 1% on TIF Principal amount above \$2,000,000 thru \$4,000,000 No additional administrative fee for TIF Principal above \$4,000,000
Bond Related Fee	Actual Fees, Costs & Expenses Incurred by the City

PACE PROGRAM

Application Fee	\$1,000
-----------------	---------

<u>Administrative Fee</u>	<u>1% of loan amount maximum</u> <u>\$40,000 subject to 50%</u> <u>reduction if a TIF project</u>
---------------------------	---

<u>Annual Fee</u>	<u>\$500</u>
-------------------	--------------

ZONING FEES

Comprehensive Plan Amendment	\$500
Zoning Map Amendment (rezoning)	\$500
Zoning Text Amendment	\$500
Zoning Verification Letter	\$50
Subdivision Text Amendment	\$500
Conditional Use Permit (1 acre or less)	\$300
Conditional Use Permit (more than 1 acre)	\$500
Conditional Use Permit Amendment	\$200
Flood Plain Development Permit	\$500
Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment	\$750+ additional fee of \$250 for review of revised drawings
Preliminary Platting	\$1,000 +additional fee of \$250 for review of revised drawings
Final Platting	\$1000+additional fee of \$250 for review of revised drawings
Subdivision Agreement	\$500 (min. fee) or actual fee incurred
Revised Preliminary Plat	\$500+additional fee of \$250 for review of revised drawings
Replat	\$1500 +additional fee of \$250 for review of revised drawings
P.U.D.	\$1,000+additional fee of \$250 for review of revised drawings
P.U.D. Amendment	\$500 (min. fee) or actual fee incurred
Vacation of Plat and Right of Way Vacation	\$150
Variance, Appeals, Map Interpretation (B.O.A.)	\$250

Watershed Fees –apply to all new development or significant redevelopment as specified in Exhibit "G" to the interlocal agreement for the Papillion Creek Watershed Partnership: (fees are remitted to Papillion Creek Watershed Partnership)

OCCUPATION TAXES

Publication fees	\$Actual cost
Class A Liquor License Holder	\$200
Class B Liquor License Holder	\$200
Class C Liquor License Holder	\$600
Class D Liquor License Holder	\$400
Class I Liquor License Holder	\$500
Class L Liquor License Holder	\$500
Class Z Liquor License Holder	\$500

Class AB Liquor License Holder	\$400
Class AD Liquor License Holder	\$600
Class ADK Liquor License Holder	\$800
Class AK Liquor License Holder	\$400
Class ABK Liquor License Holder	\$600
Class BK Liquor License Holder	\$400
Class CK Liquor License Holder	\$800
Class DK Liquor License Holder	\$600
Class IB Liquor License Holder	\$700
Class IBK Liquor License Holder	\$900
Class ID Liquor License Holder	\$900
Class IDK Liquor License Holder	\$1100
Class IK Liquor License Holder	\$700
Special Designated Permit – Liquor Control	\$ 50/day except non-profits
Transfer of Liquor License from One Location to Another (These fees are in addition to the State Fee Requirement)	\$ 25
Amusement Concessions (i.e. Carnivals) (This would include any vendors set up for special functions at the La Vista Sports Complex)	\$ 10/concession/day
Auto dealers - new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.	
Auto repair	\$100
Banks, small loan and finance companies	\$250 plus \$75/each detached facility.
Barber shops, beauty salons, tanning & nail salons	\$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls	\$ 50/year + \$10/table or alley (Additional fees for Restaurants or Drinking Places if applicable)
Car washes	\$100 (includes all vacuum & supply vending machines)
Circus, Menagerie or Stage Show	\$ 50/day
Collecting agents, detective agents or agencies and bail bondsmen	\$ 75
Construction/Tradesmen	\$ 75 and a \$1,000,000
Liability, \$500,000 bodily injury insurance certificate	
Convenience stores	\$ 75 (Additional fees for Restaurants or Drinking Places if applicable)
Convenience store with car wash	\$120 (Includes all vacuum & supply vending machines)
Dry cleaning or laundry and tailoring	\$ 50
Funeral homes	\$150
Gaming Device Distributors	5% of gross receipts (non- profits exempt)
Games of Chance/Lotteries	5% of gross receipts (non- profits exempt)
Games of Chance/Lottery License Fee	\$ 50/1st location - \$10/ea additional
Gas Companies	5% of gross receipts
Hawkers/Peddlers	\$ 75/day or \$500/year
Home Occupations (not specified elsewhere)	
Home Occupation Permit Application Fee	\$30
Home Occupation 1 and Child Care Home	\$50
Home Occupation Conditional Use Permit – see Zoning Fees	
Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops	

restaurants, and/or drinking places which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate classification of business and taxed in accordance with the provisions of this Ordinance and the applicable classification(s) of the shops, restaurants, and/or drinking places hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities, which occupation taxes shall be additional to any other applicable occupation taxes such as restaurants or drinking places occupation taxes.

<u>Mobile Food Vendors</u>	<u>\$100/year</u>
Movie theatres	\$150/complex and \$75/viewing room (Additional fees for Restaurants or Drinking Places if applicable)
Music, Vending, & Pinball Machines Provider Fee of \$75.00 for business outside the City that provides machines for local businesses	\$ 20/year/machine +Service
Nurseries, greenhouses, landscaping businesses, and tree trimmers	\$ 75
Nursing homes, assisted living, hospitals and retirement homes	\$ 5 per bed
Pawnbrokers transaction evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year	\$ 1.00/pawnbroker
Professional services - engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)	
Recreation businesses - indoor and outdoor	\$100
Restaurants, Drinking Places, and drive-in eating establishments	\$ 50 (5 employees or less) \$100 (more than 5 employees) Effective 10/1/19 – Fee of 1.5% of gross receipts pursuant to Municipal Code Section 113.10

Retail, Manufacturing, Wholesale, Warehousing and Other - Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.

0	999 sq. ft.	\$ 50
1,000	2,999 sq. ft.	\$ 65
3,000	4,999 sq. ft.	\$ 80

5,000	7,999 sq. ft.	\$ 120
8,000	9,999 sq. ft.	\$ 150
10,000	14,999 sq. ft.	\$ 200
15,000	24,999 sq. ft.	\$ 225
25,000	39,999 sq. ft.	\$ 300
40,000	59,999 sq. ft.	\$ 400
60,000	99,999 sq. ft.	\$ 500
100,000	and greater	\$ 750
Schools - trade schools, dance schools, music schools, nursery school or any type of school operated for profit		\$ 50
Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City		\$ 75
Service stations selling oils, supplies, accessories for service at retail		\$ 75 + \$25.00 for attached car wash
Telephone Companies (includes land lines, wireless, cellular, and mobile)		5% of gross receipts
Telephone Surcharge - 911		\$1.00 per line per month
Tobacco License		\$ 15 (based on State Statute)
Tow Truck Companies		\$ 75
Late Fee (Up to 60 days)		\$ 35
Late Fee (60-90 days)		\$ 75
Late Fee (over 90 days)		Double Occupation tax or \$100, whichever is greater
<u>COVENIENCE FEES</u>		
<u>Restaurant & Drinking Places Occupation Tax, Hotel Occupation Tax, and General Business Occupation Tax Payments through online portal</u>		<u>2.5% of transaction + \$0.30</u>
<u>Credit Cards, Debit Cards, & Digital Wallet</u>		<u>2.5% of transaction + \$0.30</u>
E-Checks		\$1.50 for transactions < \$60,000
All Other Payments		
Credit Cards		3% of transaction with \$2 minimum transaction
E-Checks		\$3 for transactions \leq \$10,000
		\$10 for transactions > \$10,000
<u>OTHER FEES</u>		
Barricades		
Deposit Fee (returnable)		\$ 60/barricade
Block Parties/Special Event		\$ 5/barricade per day
Construction Use		\$30 ea. (7 days maximum)
Blasting Permit		\$1,000
Bucket Truck Rental w/operator		\$150 per hour
Community Garden Plot Rental		\$20 annually
Conflict Monitor Testing		\$200
Cat License Fee (per cat – limit 3)		\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered

		\$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered
Senior Citizen Discount (Age 65+)		Free if spayed/neutered
Dog License Fee (per dog – limit 3)		\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered
Senior Citizen Discount (Age 65+)		Free if spayed/neutered
Dog/Cat License Handling Fee (in addition to above fees)	\$5	
Dog or Cat License Replacement if Lost	\$1	
Dog or Cat Capture and Confinement Fee		\$10 + Boarding Costs
MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES		
Election Filing Fee		1% of Annual Position Salary
Fireworks Sales Permit (Non-Profits)		\$2,000
Handicap Parking Permit Application Fee State		\$ Currently Not Charging Per
Natural Gas Franchisee Rate Filing Fee (For rate changes not associated w/the cost of purchased gas.)		Per Agreement
Open Burning Permit		\$ 10
Parking Permit Fees:		
Monthly Parking – Covered Stall		\$50/Month per permit
Monthly Parking – Uncovered Stall		\$25/Month per permit
Off-Street Parking – 3 hours free (\$0), after which (Parking Day runs 6a.m. – 6a.m.)		\$1.00/hr. up to \$10/day
On-Street Parking – free (\$0) with three (3) hour limit		
Parking Ticket Fees		
If paid within 7 days of violation date		\$ 20 (\$5 + \$15 admin fee)
If paid after 7 days of violation date but within 30 days		\$ 25 (\$10 + \$15 admin fee)
If paid after 30 days of violation date		\$ 35 (\$20 + \$15 admin fee)
Pawnbroker Permit Fees:		
Initial		\$ 150
Annual Renewal		\$ 100
Pet Store License		\$ 50 (In addition to Occ. License)
Police Officer Application Fee		\$ 20
Public Assembly Permit (requires application and approval)	\$ 00	
Returned Check Fee (NSF)		\$ 35
Storage of Explosive Materials Permit		\$ 100
Towing/Impound Fee		\$ 30

Ordinance No.

PUBLIC RECORDS

Request for Records	\$15.00/Half Hour + Copy Costs* (May be subject to deposit)
Audio Tapes	\$5.00 per tape
Video Tapes or CD/DVD	\$10.00 per tape/CD

High-Order Languages 100

Comprehensive Plan \$ 500

Zoning Map	\$5	11"x17"
	\$10	12"x36"
	\$30	36"x120"

**Zoning Ordinance w/Map
Subdivision Regulations** \$ 300
\$ 300

Future Land Use Map	\$5	11"x17"
	\$10	12"x36"
	\$30	36"x120"

Ward Map \$ 2

Fire Report \$ 5
Police Report \$ 5

Police Photos (8x10)	\$10/ea. for 1-15 \$ 5/ea. for additional
Police Photos (Digital)	\$10/ea. CD

Criminal history \$10

FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System (not to include single family or duplexes)	\$25
Renewal Fee for Alarm System (not to include single family or duplexes)	\$25
Late Registration Charge	\$35

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	No Charge
3	\$100.00
4 or more	\$250.00

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm
(not to include single family or duplexes)

RESPONSE TO LARGE HAZARDOUS MATERIALS INCIDENTS

A Dispatch and mobilization charge of \$300 + mileage shall be charged for response to any incident where no action is taken. If services are provided, the following rates shall apply:

Response Vehicles: One-hour minimum charge. All charges will be made to the closest ¼ hour. Mileage will be charged at \$8.00 per mile per vehicle.

Pumper/Tanker Truck	\$500/hour
Weed Truck	\$150/hour
Aerial Ladder Truck	\$750/hour
Utility Vehicle	\$200
Command Vehicle	\$100

Equipment Charges:

Jaws of Life	\$250
Power Saw	\$75
Hydraulic jack/chisels	\$75
Cribbing Blocks	\$10
Winches	\$10

Air Bags	\$50
----------	------

High Lift Jack	\$20
----------------	------

Supplies: The actual City cost of the supplies plus 25% shall be charged for all supplies including but not limited to safety flares, Class A foam, Class B foam, absorbent pads, absorbent material, salvage covers, and floor dry.

RESCUE SQUAD FEES

Basic Life Support Emergency	\$650
Basic Life Support Non-Emergency	\$450
Advanced Life Support Emergency 1	\$750
Advanced Life Support Emergency 2	\$950
Advanced Life Support Non-Emergency	\$550
Mileage - per loaded mile	\$ 15

LIBRARY FEES

Membership (Non-Resident Family)	6 month	\$ 35.00
	1 year	\$ 60.00
	1 month	\$ 7.00
Fax		\$2.00 up to 5 pages
Fines		
Books		\$.05/day
Audio Books/Board Games/ <u>CDs</u>		\$.10/day
DVDs/ <u>CDs</u>		\$ 1.00/day
<u>Videos</u>		\$.10/day
Playaway device		\$ 1.00/day
Board Game not returned to Circulation Desk		\$5.00
Damaged & Lost Books		\$5.00 processing fee + actual cost
Videos /DVDs/CDs		\$5.00 processing fee + actual cost
Color Copies		\$.50
Copies		\$.10
Inter-Library Loan		\$3.00/transaction
Lamination – 18" Machine		\$2.00 per foot

Lamination – 40" Machine	\$6.00 per foot
Children's Mini-Camp	\$10.00-\$15.00
<u>Seasonal/Special Workshops</u>	<u>\$15.00</u>

RECREATION FEES

Refund Policy (posted at the Community Center) \$10.00 administrative fee on all approved refunds

Late Registration Fee
Community Center \$10.00

	<u>Resident</u>	<u>Non-Resident</u>	<u>Business Groups</u>
Facility Rental			
Gym (1/2 Gym)	\$ 38/Hour	\$ 75/Hour	\$ 75/Hour
Gym (Full)	\$ 75/Hour	\$150/Hour	\$150/Hour
Gym/Stage (Rental)	\$400/Day	\$500/Day	\$500/Day
Whole Community Center	\$600/Day	\$800/Day	\$800/Day
Game Room	\$ 22/Hour	\$ 44/Hour	\$ 44/Hour
Meeting Rooms (Rental)	\$ 12/Hour/Room	\$ 22/Hour/Room	\$ 27/Hour
Kitchen (Rental)	\$ 19/Hour	\$ 27/Hour	\$ 33/Hour
Racquetball Court	\$ 7/Hour	\$ 14/Hour	\$ 14/Hour
Stage (Rental)	\$ 12/Hour	\$ 22/Hour	\$ 27/Hour
Facility Usage			
Daily Visit (19 and up)	\$ 3.00	\$ 4.00	
Daily Visit (Seniors 55+)	\$ -0-	\$ 2.00	
Fitness Room (19 and up)			
Membership Card	\$27.00/month		
(Exercise Room, Gym, Racquetball/Wallyball Courts)			
(Mon - Fri 8:00 -5:00 pm)	\$3.00	\$ 4.00/Visit	
Gym (19 and up)			
(Mon - Fri 8:00 -5:00 pm)	\$3.00	\$ 4.00/Visit	
Resident Punch Card	\$50.00		
(20 punches)			
Non-resident Punch Card		\$35.00	
(10 punches)			
Senior (Resident)	\$-0-		
Non-resident Sr. Punch Card		\$20.00	
(10 punches)			

Variety of programs as determined by the Recreation Director

Fees determined by cost of program

Classes

<u>Contractor</u>	<u>City</u>
75%	25%

Contract Instructor Does Registration and Collects Fees

Fields:

Tournament Fees	\$ 30/Team/Tournament
Tournament Field Fees	\$ 40/Field/Day
Field Rentals (Resident and Non Resident)	\$ 40 / 2 Hours
Gate/Admission Fee	10% of Gross

	<u>Resident</u>	<u>Non Resident</u>
Model Airplane Flying		
Field Pass	\$30*	\$40*

* includes \$10 club membership 1 – year license

Park Shelters	\$15/3 hours	\$25/3 hours
Swimming Pool	<u>Resident</u>	<u>Non-Resident</u>
Youth Daily	\$ 2	\$ 4
Adult Daily	\$ 3	\$ 4
Resident Tag	\$ 2	
Family Season Pass	\$105	\$165
Youth Season Pass	\$ 65	\$ 95
Adult Season Pass	\$ 75	\$105
30-Day Pass	\$ 55	\$ 85
Season Pass (Day Care)	\$275	\$275
Swim Lessons	\$ 30	\$ 55
*Swimming Pool memberships and specials prices shall be established by the Finance Director		
Youth Recreation Programs	<u>Resident</u>	<u>Non-Resident</u>
Coed T-Ball Ages 5-6	\$ 45/55	\$60/70
Softball/Baseball Ages 7-8	\$ 50/60	\$65/75
Softball/Baseball Ages 9-10	\$ 65/75	\$85/95
Softball/Baseball Ages 11-12	\$ 75/85	\$105/115
Softball/Baseball Ages 13-14	\$ 85/95	\$105/115
Softball/Baseball Age 15-18	\$110/120	\$140/150
Basketball Clinic	\$ 17/27	\$22/32
Basketball Grades 3-8	\$ 55/65	\$65/75
Soccer Academy	\$ 33/43	\$53/63
Flag Football	\$ 33/43	\$53/63
Volleyball	\$ 55/65	\$65/75
3 yr. old Soccer Clinic	\$17/27	\$22/33
Programs		
Adult Volleyball– Spring	\$ 55	\$ 55
Adult Spring Softball – Single	\$215	\$215
Adult Spring Softball – Double	\$420	\$420
Adult Volleyball – Fall/Winter	\$110	\$110
Adult Fall Softball – Single	\$120	\$120
Adult Fall Softball – Double	\$235	\$235
Senior Spring Softball	\$15 per game per team	
Senior Fall Softball	\$17 per game per team	

Special Services Van Fees

Zone 1 Trip within city limits (La Vista & Ralston)	\$1.00 one way
Includes trips to grocery stores and senior center	
Zone 2 Trip outside city limits	\$3.00 one way
Zone 3 Trip outside city limits	\$10.00 one way
Bus pass (each punch is worth \$1.00)	\$30.00

Section 2. Sewer Fee Schedule.

§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for

residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.

C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.

1. The customer charge is as follows

- a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - ~~\$12.23~~\$12.47 per month.
- b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - ~~\$13.11~~\$13.37 per month.
- c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users or Residential-Multi-Family users - ~~\$13.11~~\$13.37 per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of ~~\$23.11~~\$23.37. The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.

2. The flow charge for all sewer service users shall be ~~\$3.71~~\$3.93 per hundred cubic feet (ccf).

3. If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.

4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

Effective 1/1/ 2019-2020 Effective 1/1/ 2020 <ins>2021</ins>		
Residential		
Single Family Dwelling	\$1,364	\$1,364
Duplex	\$1,364/unit	\$1,364/unit
Multiple Family	\$ 1,064/unit	\$1,064/unit
Commercial/Industrial	\$7,407/acre of land as platted	\$7,407/acre of land as platted

The fee for commercial (including industrial) shall be computed on the number of acres within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City's issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

Sewer Tap Fee (Inspection Fee)	
Service Line w/inside diameter of 4"	\$400
Service Line w/inside diameter of 6"	\$600
Service Line w/inside diameter of 8"	\$700
Service Line w/inside diameter over 8"	Special permission/set by Council

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

Private Sewage Disposal System Const. Permit	\$	1,500
Appeal Fee Re: Issuance or Denial of Sewer Permits	\$	1,500

Section 6. Repeal of Ordinance No.1372. Ordinance No. 1372 as originally approved on October 15, 2019 and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) Rental Inspection Program License fees shall be effective January 1, 2011

Ordinance No.

(4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication, unless a different effective date is otherwise expressly provided in this Ordinance.

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER 2020.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 15, 2020 AGENDA

Subject:	Type:	Submitted By:
AMENDING THE COMPENSATION ORDINANCE & SETTING RATES OF AUTO & PHONE ALLOWANCES	◆ RESOLUTION ◆ ORDINANCE RECEIVE/FILE	KEVIN L. POKORNY DIRECTOR OF ADMINISTRATIVE SERVICES

SYNOPSIS

A resolution has been prepared to authorize monthly auto and cellular phone allowances. An ordinance to amend the compensation ordinance has been prepared to reflect the following items established as part of the FY21 municipal budget:

- For all City employees not covered by a collective bargaining agreement, the range for salary increases will be 0-7% in accordance with the adopted pay matrix.
- A 3.25 percent increase for members of the Fraternal Order of Police in conjunction with their contract.
- Such auto allowances and cellular phone allowances as established by the budget or other resolution of the City Council.

FISCAL IMPACT

The FY21 municipal budget includes funding for the proposed amendments.

RECOMMENDATION

Approval and waiver of readings.

BACKGROUND

The proposed budget for FY21 reflect pay adjustments for the third year of a five-year contract with the La Vista Fraternal Order of Police and a change in the employee performance evaluation and compensation methodologies for employees not covered by a collective bargaining agreement. Members of the FOP will receive salary increases of 3.25% for FY21. For all other City employees, the range for salary increases will be 0-7% in accordance with the adopted pay matrix effective October 1, 2020.

The proposed budget for FY21 also includes allowance for auto and cellular phone. Staff proposed no changes to the auto and cellular phone allowances.

ORDINANCE NO. _____

AN ORDINANCE TO FIX THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LA VISTA; TO PROVIDE FOR THE REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT HEREWITH; ORDERING THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. City Council. The compensation of members of the City Council shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$8,000 per year for each of the members of the City Council.

Section 2. Mayor. The compensation of the Mayor shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$16,000 per year.

Section 3. City Administrator. The compensation of the City Administrator shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be established by contractual agreement.

Section 4. Management Exempt Employees. The management exempt employees hereafter named shall, in addition to such vehicle and other allowances as may from time to time be fixed by Resolution of the City Council, receive annualized salaries fixed in accordance with the schedules of Table 200, set forth in Section 21 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish:

Position	Pay Grade
Asst. City Administrator/Dir. Community Services	215
City Clerk	205
City Engineer	210
Deputy City Engineer	205
Community Development Director	210
Director of Administrative Services	215
Director of Public Works	215
Finance Director	210
Human Resources Director	210
Library Director	205
Police Chief/Director of Public Safety	215
Recreation Director	205

Section 5. Salaried Exempt Employees. The monthly salary compensation rates of the salaried exempt employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules of Table 100, set forth in Section 21 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish:

Position	Pay Grade
Accountant	175
Asst. to City Administrator	175
Asst. Planner	160
Asst. Recreation Director	180
Building Superintendent	180
Chief Building Official	180
Community Relations Coordinator	175
Deputy City Clerk	165
Deputy Director Public Works	205
Deputy Community Development Director	195
Financial Analyst	175
Human Resources Generalist	165
Human Resources Manager	180
Librarian II – Inter-Library Loan/Public Services	160
Librarian III	175
Operations Manager	160
Park Superintendent	180
Planner	175
Police Captain	205

Police Records Manager/Office Manager	165
Police Training Coordinator	<u>165</u> <u>180</u>
<u>Program Coordinator</u>	<u>Senior Services Manager</u>
Street Superintendent	160
Street Superintendent	180
Youth and Adult Sports Manager	160

Section 6. Hourly Non-Exempt Employees. The hourly compensation rates of the hourly (non-exempt) employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules of Table 100 and Table 400, set forth in Section 21 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish:

Position	Pay Grade
<u>Accountant</u>	<u>175</u>
Accounting Clerk	130
Administrative Assistant I	120
Administrative Assistant II	130
Administrative Assistant III	140
Building Inspector I	140
Building Inspector II	160
Building Maintenance Worker I	130
Building Maintenance Worker II	140
Building Technician	165
Code Enforcement Officer	160
Executive Assistant	165
Librarian I	140
Librarian II – Computer/Reference Services	160
Maintenance Worker I	130
Maintenance Worker II	140
Mechanic	140
Park Foreman	165
Permit Technician	120
Police Sergeant	426
Police Officer	423
Police Data Entry Clerk	120
Sewer Foreman	165
Shop Foreman	165
Street Foreman	165

Section 7. Part-Time and Temporary Employees. The hourly compensation rates of part-time, seasonal and temporary employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules of Table 100, set forth in Section 21 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish:

Position	Pay Grade
Assistant Pool Manager	100
Circulation Clerk I	100
Circulation Clerk II	115
Clerical Assistant/Receptionist	115
Custodian	105
Evidence Technician	130
Intern/Special Projects	115
Lifeguard	100
Pool Manager	110
Recreation Supervisor	100
Seasonal PW All Divisions 1-5 Years	100
Seasonal PW All Divisions 5+ Years	110
Shop Assistant	100
Special Services Bus Driver	110
Temporary/PT Professional (PW)	160

Part-time employees shall receive no benefits other than salary or such benefits as established in accordance with such rules as have been or may be established by Resolution of the City Council:

Section 8. Pay for Performance. Employees not covered by a collective bargaining agreement or express employment contract shall be subject to the City's Pay for

Performance (PFP) compensation system as outlined in Council Policy Statement. PFP salary ranges are set forth in Table 100 and 200 of Section 21 of this Ordinance. For Fiscal year 2019-2021 the range for salary increases will be 0-7% in accordance with the adopted pay matrix.

Section 9. Legal Counsel. Compensation of the legal counsel other than special City Prosecutor for the City shall be, and the per diem rates respecting same shall be, at 90% of the standard hourly rate the firm may from time to time charge. Compensation for Special City prosecution shall be as agreed upon at the time of specific employment.

Section 10. Engineers. Compensation of Engineers for the City shall be, and the same hereby is, fixed in accordance with such schedules of hourly and per diem or percentage rates as shall from time to time be approved by Resolution of the City Council. Travel allowances respecting same shall be as may from time to time be fixed by Resolution of such City Council.

Section 11. Health, Dental Life and Long Term Disability Insurance. Subject to the terms, conditions and eligibility requirements of the applicable insurance plan documents and policies, regular full-time employees of the City of La Vista and their families shall be entitled to be enrolled in the group life, health, and dental insurance program maintained by the City. Regular full-time employees shall also be entitled to be enrolled in the long term disability insurance program maintained by the City.

Unless otherwise provided by collective bargaining agreement, or other applicable agreement, the City's employer share shall be ninety (90) percent of the amount of the actual premium and the employee shall pay the ten percent (10%) balance of the actual premium via payroll deduction for employees enrolled in single coverage. The City's employer share shall be eighty percent (80%) of the amount of the actual premium and the employee shall pay the twenty percent (20%) balance of the actual premium via payroll deduction for any employee enrolled in a level of coverage other than single. Those employees electing not to participate in these programs will receive no other form of compensation in lieu of this benefit.

Section 12. Establishment of Shifts. The City may establish duty shifts of such length, and to have such beginning and ending times, and to have such meal and break times, as it may deem appropriate or necessary, respecting employees of the City.

Section 13. Special Provisions.

- A. Employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska, covering the period from October 1, 2018 through September 30, 2023," shall receive compensation and benefits and enjoy working conditions, as described, provided and limited by such Agreement. The terms of such Agreement shall supersede any provisions of this Ordinance inconsistent therewith, and be deemed incorporated herein by this reference.
- B. Holiday Pay shall be compensated as set forth in the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista for police officers and as set forth in the Personnel Manual for all other full time employees.
- C. Subject to subsection 14.D. hereof, each full time hourly non-exempt employee of the City shall be entitled to receive overtime pay at the rate of one and one half times the employee's regular rate for each hour worked in excess of forty hours during a work week. If called out at any time other than during regular assigned work hours during the pay period, such employee shall be entitled to compensation at the rate of one and one half times the regular rate for each hour so worked, provided that in no case shall an employee receive less than two hours over time pay for such call out work, and further provided there shall be no pyramiding of hours for purposes of computing overtime. For purposes of this subsection an employee's "regular rate" shall be the sum of his or her hourly rate specified in Section 6 of this Ordinance and any longevity pay due under this Ordinance.
- D. Police Department employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska," described in subsection 14.A hereof shall, as provided in such Agreement, be paid overtime at one and one half times the employee's hourly rate (including any longevity allowance) for each hour worked in excess of 80 hours during any 14 day

work period coinciding with the pay period established by Section 16 of this Ordinance.

- E. All Management Exempt Employees and all Salaried Exempt Employees are considered to be salaried employees and shall not be eligible for overtime pay, holiday pay, or other special pay as provided by this section.
- F. Public Works Employees who are required to wear protective footwear may submit to the City for reimbursement for the cost of work boots in an amount not to exceed \$150.
- G. Public Works Employees may submit to the City for reimbursement for the difference in cost between a Nebraska Driver's License and a "CDL" driver's license within 30 days of obtaining a CDL license when a CDL license is required as a part of the covered employee's job description.
- H. Public Works Employees shall be provided by the City five safety work shirts in each fiscal year at no cost to the employee.
- I. Employees not covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista" and who are otherwise eligible, shall be paid overtime at the rate of one and one-half times the employee's hourly rate for all hours worked over forty in the pay periods that encompass the annual La Vista Days celebration, except, that if an employee uses any sick leave, vacation leave, personal leave, or comp time during the corresponding pay periods, such leave time shall offset any overtime earned. Overtime earned will not be offset by any holiday that falls during the above referenced pay periods.
- J. An increase of the fixed dollar amount specified in Section 1 above shall take effect with respect to all members of the City Council on and after the first day of the first full term of office of any member of the City Council that begins after the Ordinance making the increase is effective. An increase of the fixed dollar amount specified in Section 2 above shall take effect on and after the first day of the first full term of office of Mayor that begins after the Ordinance making the increase is effective

Section 14. Pay for Unused Sick Leave Upon Retirement or Death. Employees who voluntarily retire after twenty or more years of service with the City and have no pending disciplinary action at the time of their retirement, shall be paid for any unused sick leave. Employees who began their employment with the City after January 1, 2005, or who began their employment prior to this date but elected to waive their eligibility for emergency sick leave, shall be paid for any unused sick leave, if they voluntarily leave City employment and have no pending disciplinary action, according to the following sliding schedule: After 10 years of employment – 100% of sick leave hours accrued over 660 and up to 880; after 15 years of employment – 100% of sick leave hours accrued over 440 hours and up to 880; after 20 years of employment – 100% of sick leave hours accrued up to 880. No other employee shall be paid for any unused sick leave upon termination of employment.

A regular full-time employee's unused sick leave shall also be paid if, after October 1, 1999, the employee sustains an injury which is compensable by the City or the City's insurer under the Nebraska Workers' Compensation Act and such injury causes the death of the employee within two years after the date of injury. Any payment made pursuant to the preceding sentence shall be made to the surviving spouse of the employee; provided, such payment shall be made to the employee's estate if the employee leaves no surviving spouse or if, prior to his or her death, the employee filed with the City Clerk a written designation of his or her estate as beneficiary of such payment.

Section 15. Pay Periods. All employees of the City of La Vista shall be paid on a bi-weekly basis. The pay period will commence at 12:01 a.m. Sunday and will conclude at 11:59 p.m. on the second succeeding Saturday. On the Friday following the conclusion of the pay period, all employees shall be paid for all compensated time that they have been accredited with during the pay period just concluded.

Section 16. Public Works Lunch and Clean-up Times. Lunch period for employees of the Public Works Department shall be one half hour (30 minutes) in duration. Public Works employees shall be granted a 5 minute clean-up period prior to start of lunch period, and shall be granted an additional 5 minutes clean-up period prior to the end of the work day.

Section 17. Sick Leave and Personal Leave. Sick leave and personal leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.

Section 18. Vacation Leave. Upon satisfactory completion of six months continuous service, regular full-time employees and permanent part-time employees shall be entitled to vacation leave. Such vacation shall not be used in installments of less than one hour. Increments of vacation leave of less than four hours must have 48 hours prior approval and can be taken only at the beginning or at the end of the work day.

Section 19. Vacation Entitlement.

- A. All full-time employees whose employment is governed by the Agreement described in Section 14, Paragraph A. of this Ordinance shall earn, accrue and be eligible for vacation as provided in such Agreement.
- B. All other full-time Hourly Non-Exempt Employees shall earn: six (6) days of paid vacation during the first year of continuous full-time employment; eleven (11) days of paid vacation during the second year of continuous full-time employment; and thereafter, eleven (11) days of paid vacation during each subsequent year of continuous full-time employment, plus one (1) additional day of paid vacation for each year of continuous full-time employment in excess of two years. Notwithstanding the foregoing, no employee shall earn more than twenty-three (23) days of paid vacation per employment year.
- C. All Management Exempt Employees, and Salaried Exempt Employees, shall earn ten (10) days paid vacation during the first year of continuous employment, and one (1) additional vacation day for each additional year of continuous employment not to exceed twenty-six (26) days.
- D. All Permanent Part Time Employees working a minimum of twenty (20) hours per week shall earn forty (40) hours of paid vacation time per year after six (6) months of employment. Total paid vacation time earned per year shall not exceed forty (40) hours.
- E. Full Time Exempt and Non-Exempt Employees shall be allowed to accrue unused vacation leave from previous years to a maximum of 220 hours.
- F. Permanent Part Time Employees shall be allowed to accrue unused vacation leave from previous years to a maximum of 110 hours.

Section 20. Wage Tables.

Table 100
Salaried Exempt Employees
Hourly Non-Exempt Employees

Rate	Minimum	Maximum	Rate	Minimum	Maximum
100 Pay Grade					
Hourly	\$ 10.50	\$ 13.65	Hourly	\$ 17.20	\$ 24.25
Monthly	\$ 1,820	\$ 2,366	Monthly	\$ 2,981	\$ 4,203
Annually	\$ 21,840	\$ 28,392	Annually	\$ 35,776	\$ 50,440
105 Pay Grade					
Hourly	\$ 12.05	\$ 15.67	Hourly	\$ 22.21	\$ 28.60
Monthly	\$ 2,088.67	\$ 2,716.13	Monthly	\$ 3,850	\$ 4,957
Annually	\$25,064.00	\$ 32,593.60	Annually	\$ 46,197	\$ 59,488
110 Pay Grade					
Hourly	\$ 12.47	\$ 16.23	Hourly	\$ 23.16	\$ 29.37
160 Pay Grade					
165 Pay Grade					

Monthly	\$ 2,161.47	\$ 2,813.20	Monthly	\$ 4,014	\$ 5,091
Annually	\$25,937.60	\$ 33,758.40	Annually	\$ 48,173	\$ 61,090
115 Pay Grade					
Hourly	\$ 13.10	\$ 17.03	Hourly	\$ 26.54	\$ 34.02
Monthly	\$ 2,270.67	\$ 2,951.87	Monthly	\$ 4,600	\$ 5,897
Annually	\$27,248.00	\$ 35,422.40	Annually	\$ 55,203	\$ 70,762
120 Pay Grade					
Hourly	\$ 14.95	\$ 20.18	Hourly	\$ 29.11	\$ 37.92
Monthly	\$ 2,591.33	\$ 3,497.87	Monthly	\$ 5,046	\$ 6,573
Annually	\$31,096.00	\$ 41,974.40	Annually	\$ 60,549	\$ 78,874
130 Pay Grade					
Hourly	\$ 15.64	\$ 22.05	Hourly	\$ 34.93	\$ 45.38
Monthly	\$ 2,710.93	\$ 3,822.00	Monthly	\$ 6,055	\$ 7,866
Annually	\$32,531.20	\$ 45,864.00	Annually	\$ 72,654	\$ 94,390
175 Pay Grade					
180 Pay Grade					
195 Pay Grade					

Table 200 Management Exempt Employees		
Rate	Minimum	Maximum
205 Pay Grade		
Hourly	\$ 36.34	\$ 50.59
Monthly	\$ 6,299	\$ 8,769
Annually	\$ 75,587	\$ 105,227
210 Pay Grade		
Hourly	\$ 38.62	\$ 54.92
Monthly	\$ 6,694	\$ 9,519
Annually	\$ 80,330	\$ 114,234
215 Pay Grade		
Hourly	\$ 42.66	\$ 64.00
Monthly	\$ 7,394	\$ 11,093
Annually	\$ 88,733	\$ 133,120

Table 400 FOP Collective Bargaining Hourly Non-Exempt						
Rate	A	B	C	D	E	F
426 Pay Grade						
Hourly				\$ 41.27	\$ 41.63	\$ 45.71
Monthly				\$ 7,153	\$ 7,216	\$ 7,923
Annually				\$85,842	\$ 86,590	\$ 95,077
423 Pay Grade						
Hourly	\$ 27.05	\$ 28.88	\$ 31.75	\$ 33.60	\$ 36.67	\$ 38.58
Monthly	\$ 4,689	\$ 5,006	\$ 5,503	\$ 5,824	\$ 6,356	\$ 6,687
Annually	\$ 56,264	\$ 60,070	\$ 66,040	\$ 69,888	\$ 76,274	\$ 80,246

Ordinance No.

Section 21. Repeal of Ordinance No. 1376-1378. Ordinance No. 1376-1378 originally passed and approved on the 19th-17th day of November-December 2019 is hereby repealed.

Section 22. Effective Date. This Ordinance shall take effect on October 1, 2020 after its passage, approval and publication as provided by law.

Section 23. This Ordinance shall be published in pamphlet form and take effect as provided by law.

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER, 2020.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING MONTHLY VEHICLE AND MOBILE PHONE ALLOWANCES FOR SPECIFIC OFFICERS AND EMPLOYEES OF THE CITY.

WHEREAS, the Mayor and City Council establish by ordinance the compensation for officers and employees of the City of La Vista and said ordinance establishes that the Mayor and Council may additionally fix by resolution such vehicle and other allowances as may from time to time be fixed in the municipal budget; and

WHEREAS, the FY21 and FY22 municipal budgets establish funds for vehicle and mobile phone allowances for various officers, employees and volunteers of the City and are recommended by the Director of Administrative Services and City Administrator.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the following vehicle and cellular phone allowances:

<u>Tier</u>	Monthly Vehicle Allowance	<u>Tier</u>	Monthly Phone Allowance
Tier 1	\$30	Tier 1	\$30
Tier 2	\$50	Tier 2	\$60
Tier 3	\$100	Tier 3	\$90
Tier 4	\$150		
Tier 5	\$300		

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER, 2020.

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe, CMC
City Clerk

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 15, 2020 AGENDA

Subject:	Type:	Submitted By:
ANNEXATION — ORIENTAL TRADING COMPANY BUSINESS PARK	◆ RESOLUTION ORDINANCE RECEIVE/FILE	CHRIS SOLBERG DEPUTY COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

A resolution has been prepared stating that the City of La Vista is considering the annexation of the following property:

Oriental Trading Company Business Park

- Oriental Trading Company Business Park: Lots 1 thru 3, along with Outlots B and C

FISCAL IMPACT

	<u>Assessed Valuation</u>	<u>Net Debt</u>
OTC Business Park	\$ 34,715,846	\$ 0

Additional detail can be found in the annexation plan.

RECOMMENDATION

Approval.

BACKGROUND

On March 19, 2019, the Council adopted Look Out La Vista a full update of the Comprehensive Plan, which includes a detailed annexation plan. The areas proposed for annexation are identified in the plan, on the Annexation Summary spreadsheet, within the 1-5 Year consideration window.

A detailed annexation plan has been prepared and is attached for your review. With the adoption of the resolution, the proposed public hearing dates to consider this annexation are scheduled for the Planning Commission on October 1, 2020, and City Council on October 20, 2020.

The City Clerk and planning staff will be mailing notices of the Planning Commission public hearing to utility companies, fire districts, school districts, and owners of the property within the area proposed for annexation according to statutory requirements and the City's Annexation Plan.

The following areas being considered for annexation are comprised of the following:

- Oriental Trading Company Business Park: Lots 1 thru 3, along with Outlots B and C

RESOLUTION NO. 20-087

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA STATING THAT THE CITY OF LA VISTA IS CONSIDERING THE ANNEXATION OF LOTS 1 THRU 3, ALONG WITH OUTLOTS B AND C, ORIENTAL TRADING COMPANY BUSINESS PARK, AS SURVEYED, PLATTED, AND RECORDED IN SARPY COUNTY, NE; DESCRIBING BOUNDARIES OF THE LAND PROPOSED FOR ANNEXATION; APPROVING AND ADOPTING A PLAN FOR EXTENDING CITY SERVICES TO THE LAND PROPOSED FOR ANNEXATION, AND MAKING THE PLAN AVAILABLE FOR INSPECTION; PROVIDING FOR A PUBLIC HEARING DATE, TIME AND LOCATION ON THE PROPOSED ANNEXATION; PROVIDING FOR PUBLICATION OF NOTICE OF SUCH HEARING AND OF THE MAP DRAWN TO SCALE DELINEATING THE LAND PROPOSED FOR ANNEXATION; AND PROVIDING FOR NOTICE TO UTILITY COMPANIES, SID CLERKS, FIRE DISTRICTS, AND LANDOWNERS OF THE PROPERTY WITHIN THE PROPOSED AREA, AND PROVIDING FOR THE DELIVERY OF A COPY OF THIS RESOLUTION TO ANY SCHOOL DISTRICT WITHIN THE AREA PROPOSED TO BE ANNEXED, AND TO THE PLANNING COMMISSION FOR RECOMMENDATION.

WHEREAS, the City of La Vista desires to annex certain land, and

WHEREAS, the Nebraska Revised Statutes, Section 16-117 requires the City Council to adopt a resolution stating that the City is considering the annexation of land and a plan for extension of City services to said land.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of La Vista, Nebraska as follows:

1. The City of La Vista is considering the annexation of Oriental Trading Company Business Park; more particularly described as follows:

LOTS 1, 2 AND 3 AND OUTLOTS B AND C, ORIENTAL TRADING COMPANY BUSINESS PARK, A SUBDIVISION IN SARPY COUNTY, NEBRASKA ALL MORE PARTICULARLY DESCRIBED AS FOLLOWS, BEGINNING AT THE NW CORNER OF SAID LOT 2, SAID CORNER BEING ON THE EAST LINE OF 114TH STREET;

THENCE S84°44'30"E (ASSUMED BEARING) 1918.19 FEET ON THE NORTH LINE OF SAID LOT 2 AND SAID OUTLOTS B AND C;

THENCE SOUTHEASTERLY ON THE NORTH LINES OF SAID OUTLOTS B AND C ON A 2241.50 FOOT RADIUS CURVE TO THE RIGHT, CHORD BEARING S79°10'42"E, CHORD DISTANCE 434.61 FEET, AN ARC DISTANCE OF 435.29 FEET;

THENCE S73°37'02"E 158.22 FEET ON THE NORTH LINE OF SAID OUTLOT B;

THENCE S54°07'02"E 94.50 FEET ON THE NORTH LINE OF SAID OUTLOT B TO THE NE CORNER THEREOF;

THENCE S00°24'53"E 2232.04 FEET ON THE EAST LINES OF SAID LOTS 1 AND 3 AND OUTLOTS B AND C TO THE SE CORNER OF SAID LOT 3;

THENCE S89°42'31"W 1438.14 FEET ON THE SOUTH LINE OF SAID LOT 3;

THENCE N00°02'09"E 412.07 FEET ON THE SOUTH LINE OF SAID LOT 3;

THENCE S89°42'07"W 1030.54 FEET ON THE SOUTH LINE OF SAID LOT 3;
THENCE S00°00'33"W 33.94 FEET ON THE SOUTH LINE OF SAID LOT 3;
THENCE S89°42'26"W 138.70 FEET ON THE SOUTH LINE OF SAID LOT 3 TO THE
SW CORNER THEREOF;
THENCE N00°00'33"E 1719.00 FEET ON THE WEST LINES OF SAID LOTS 2 AND
3;
THENCE N05°04'17"E 238.00 FEET ON THE WEST LINE OF SAID LOT 2;
THENCE N00°00'33"E 226.00 FEET ON THE WEST LINE OF SAID LOT 2;
THENCE N05°39'53"E 42.79 FEET ON THE WEST LINE OF SAID LOT 2 TO THE
POINT OF BEGINNING.

2. That the plan of the City for the extension of City services to the above land proposed for annexation, as presented at this meeting, and incorporated herein by this reference, be and the same hereby is, adopted and approved, subject to any changes by the City Council after public hearings on the proposed annexation and recommendations from the Planning Commission, and is available for inspection during regular business hours in the office of the City Clerk, located at 8116 Park View Boulevard, La Vista, Nebraska.
3. That a public hearing on the proposed annexation at which the City Council shall receive testimony from any interested persons shall be held on the 20th day of October, 2020, at the hour of 6:00 p.m. in the Council Chambers of the City of La Vista located at 8116 Park View Boulevard, La Vista, Nebraska.
4. That a copy of this Resolution and a map drawn to scale and delineating the area proposed to be annexed shall be published in the official newspaper of the City at least once not less than ten (10) days preceding the date of the public hearing.
5. That a copy of this Resolution be mailed by first class mail following its passage to the school board of any school district in the land proposed for annexation.
6. That required notices will be provided to utility companies, SID Clerks, fire districts, school districts, and owners of the property as required by applicable statutes.
7. That a copy of this Resolution be forwarded to the Planning Commission for recommendation following its passage.

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER 2020.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

K:\APPS\City Hall\20 FINAL RESOLUTIONS\20.087
Annexation - OTC 09.15.2020.Docx



ANNEXATION PLAN

**ORIENTAL TRADING COMPANY BUSINESS PARK
(Lots 1-3, Outlots B & C)**

August 25, 2020

ANNEXATION SCHEDULE*

(Per R.S. 1943, § 16-117, Annexation; powers**; procedure; hearing; and LB 495)

(1) Prepare a plan for extending city services*** to the land proposed for annexation that contains sufficient detail to provide a reasonable person with a full and complete understanding of the proposal for extending city services to such land. The plan shall:

- a. State the estimated cost impact of providing the services to such land;
- b. State the method by which the city plans to finance the extension of services to the land and how any services already provided to the land will be maintained;
- c. Include a timetable for extending the services to such land;
- d. Include a map drawn to scale clearly delineating the land proposed for annexation, the current boundaries of the city, the proposed boundaries of the city after the annexation, and the general land-use pattern in the land proposed for annexation.

_packets to depts.

10/2/2019

Info. due back

11/1/2019

Draft study 7/9-7/20

Depts. review draft 8/3

Revisions due back 8/17

Prepare final draft 8/18

Final Plan 9/1

(2) The City Council adopts the resolution stating that the city is considering the annexation of the land and the plan for extending services to the land. The resolution shall state:

- a. The time, date and location of the public hearing (#10 below);
- b. A description of the boundaries of the land proposed for annexation; and
- c. That the plan of the city for the extension of city services to the land proposed for annexation is available for inspection during regular business hours in the office of the City Clerk.

CC Resolution 9/15

PC Public Hearing 10/1

CC Public Hearing 10/20

Update City website and social media sites.

(3) Not later than **14 days** prior to the Planning Commission public hearing in #6, the City Clerk must send notice of the proposed annexation by **certified mail, return receipt requested** to any of the following entities serving customers in the City or area proposed for annexation (Section 16-130(6)):

- a. Natural gas public utility defined in Section 66-1802
- b. Natural gas utility owned or operated by the city
- c. Metropolitan utilities district
- d. Any municipality
- e. Public power district
- f. Public power and irrigation district
- g. Electric cooperative
- h. Any other governmental entity providing electric service

This notice must include:

- a. Copy of proposed annexation ordinance,
- b. The date, time and place of public hearing before Planning Commission on proposed annexation ordinance, and
- c. A map showing the boundaries of the area proposed for annexation

Mail 9/16

(4) The City must send written notice of the proposed annexation to the owners of property within the area proposed for annexation by **regular U.S. mail**, postage prepaid, to the address of each owner of such propertyⁱ as it appears in the records of the office of the register of deeds, **postmarked** at least **10 working days** prior to the Planning Commission's public hearing on the proposed change with a **certified letter** to the SID Clerk if the annexation includes property located within the boundaries of such SID. The notice must include:

- a. Description of the area proposed to be annexed, including a map showing the boundaries of the area proposed for annexation, and
- b. The date, time, and location of Planning Commission hearing and

(Ownership list no earlier than 9/1)

Mail 9/16

c.	How further information regarding the annexation can be obtained, including the phone number of the pertinent city official and electronic mail or internet address if available.	
(5)	A copy of the resolution in #2 providing for the public hearing shall be sent by first-class mail following its passage to the school board of any school district in the land proposed for annexation. Also notify Fire District.	Mail 9/16 to PLVSD
(6)	The Planning Commission conducts a public hearing on the proposed annexation and forwards a recommendation to the City Council.	PC 10/1 (PC 10/15 if continued)
(7)	A copy of the resolution in #2 providing for the public hearing shall be published in a legal newspaper in or of general circulation in the city at least once <u>not less than 10 days</u> preceding the date of the public hearing. A map drawn to scale delineating the land proposed for annexation shall be published with the resolution.	Publish 10/7 (Email resolution and map 10/1)
(8)	The City must send a second notice of the proposed annexation to the same owners of property who were provided with notice in #4 above by regular U.S. mail , postage prepaid, to the owner's address as it appears in the records of the office of the register of deeds, postmarked at least 10 working days prior to the public hearing of the City Council on the proposed annexation. The notice must include:	
a.	Description of the area proposed to be annexed, including a map showing the boundaries of the area proposed for annexation, and	Mail 10/1
b.	The date, time, and location of the City Council hearing and	
c.	How further information regarding the annexation can be obtained, including the phone number of the pertinent city official and an electronic mail or internet address if available.	
(9)	The City Council introduces the annexation ordinance (first reading).	CC 10/20 (1 st Reading)
(10)	The City Council holds the public hearing on the proposed annexation <u>within 60 days</u> following the adoption of the resolution in # 2 above to allow City Council to receive testimony from interested persons (the City Council may recess the hearing, for good cause, to a time and date specified at the hearing).	CC 10/20 (Public Hearing)
(11)	The City Council considers the second reading of the annexation ordinance.	CC 11/3 (2 nd Reading)
(12)	Prior to the final adoption of the annexation ordinance, the minutes of the City Council meeting at which the final adoption was considered shall reflect formal compliance with #3 above. <i>[For example, when the agenda item for final adoption comes up and prior to any vote, the Mayor or City Clerk should state for the record that the minutes will reflect formal compliance with the requirements of subsection 16-130(6) of Nebraska Statutes.]</i>	CC 11/17
(13)	The City Council considers the third and final reading of the annexation ordinance.	CC 11/17 (3 rd Reading)
(14)	The City Clerk publishes the annexation ordinance and it becomes effective 15 days after passage*. <i>*Specify effective date of 12/3/2020</i>	Publish 11/25 <i>*Effective 12/3</i>
(15)	The City Clerk notifies:	
a.	SID Chairman – request information on contracts, outstanding bills, name/contact information for auditor, an audit up to the date of annexation, and accounting per Section 31-764. <i>[if applicable, i.e. when the annexed area is in an SID]</i>	
b.	Reporting of annexation pursuant to various statutes, such as:	
	i. (Section ?) – notice to Postmaster General of Nebraska	
	ii. Section 13-509(3) – taxable valuation - Mayor and City Council shall file and record a certified copy of the annexation ordinance, petition, or resolution in the office of the register of deeds or, if none, the county clerk and the county assessor of the county in which the annexed property is located. The annexation ordinance, petition, or resolution shall include a full legal description of the annexed property. If the register of deeds or county clerk receives and records such ordinance, petition, or resolution prior to July 1 or, for annexations by a city of the metropolitan class, prior to August 1, the valuation of the real and personal property annexed shall be considered in the taxable valuation of the annexing political subdivision for the current year	11/26

iii. Section 18-1753 – if annexation adds additional population to the city, city must report additional population to tax commissioner and include a copy of the ordinance and other information specified in Section 18-1753

iv. Section 77-27,143 – sales and use tax administration - local jurisdiction boundary changes apply only on the first day of a calendar quarter after a minimum of one hundred twenty days' notice to the Tax Commissioner and sixty days' notice to sellers

c. Determination if redistricting is required pursuant to Section 19-3052 (within 180 days). No municipality which proposes to annex territory and thereby bring new residents into the municipality shall annex such territory unless the redistricting will be accomplished at least eighty days prior to the next primary election in which candidates for the city council or village board of trustees are nominated. No city of the first class shall annex any territory during the period from eighty days prior to any primary election in which candidates for the city council are nominated until the date of the general election of the same year if such annexation would bring sufficient new residents into such city so as to require that election districts be redrawn to maintain substantial population equality between districts.

d. **County Offices, utility companies, others?**

e. **911 notification – request change to who is dispatched in annexed areas.**

(16) DATE TO PROVIDE SERVICES

Note: Dates may be revised during preparation of final report, see item (1) above, but prior to (2) above.

POLICE: 12/3/2020

FIRE: 10/1/2021

LIBRARY: 12/3/2020

RECREATION: 12/3/2020

PUB WORKS: 12/3/2020

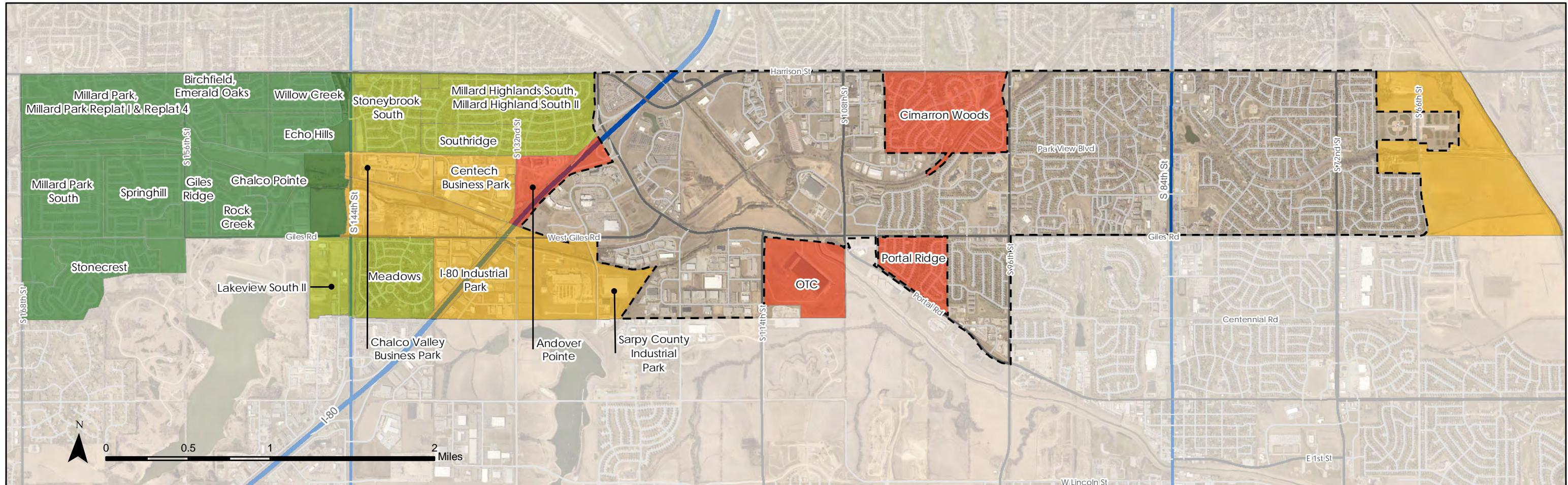
Denotes special meeting.

Denotes not required by statute.

Revised 9-15-20

ⁱ Owner means owner of a piece of property as indicated on the records of the office of the register of deeds as provided to or made available to the city no earlier than the last business day before the 25th day preceding the public hearing by the planning commission on the annexation proposed for the subject property (Section 19-5001(7)).

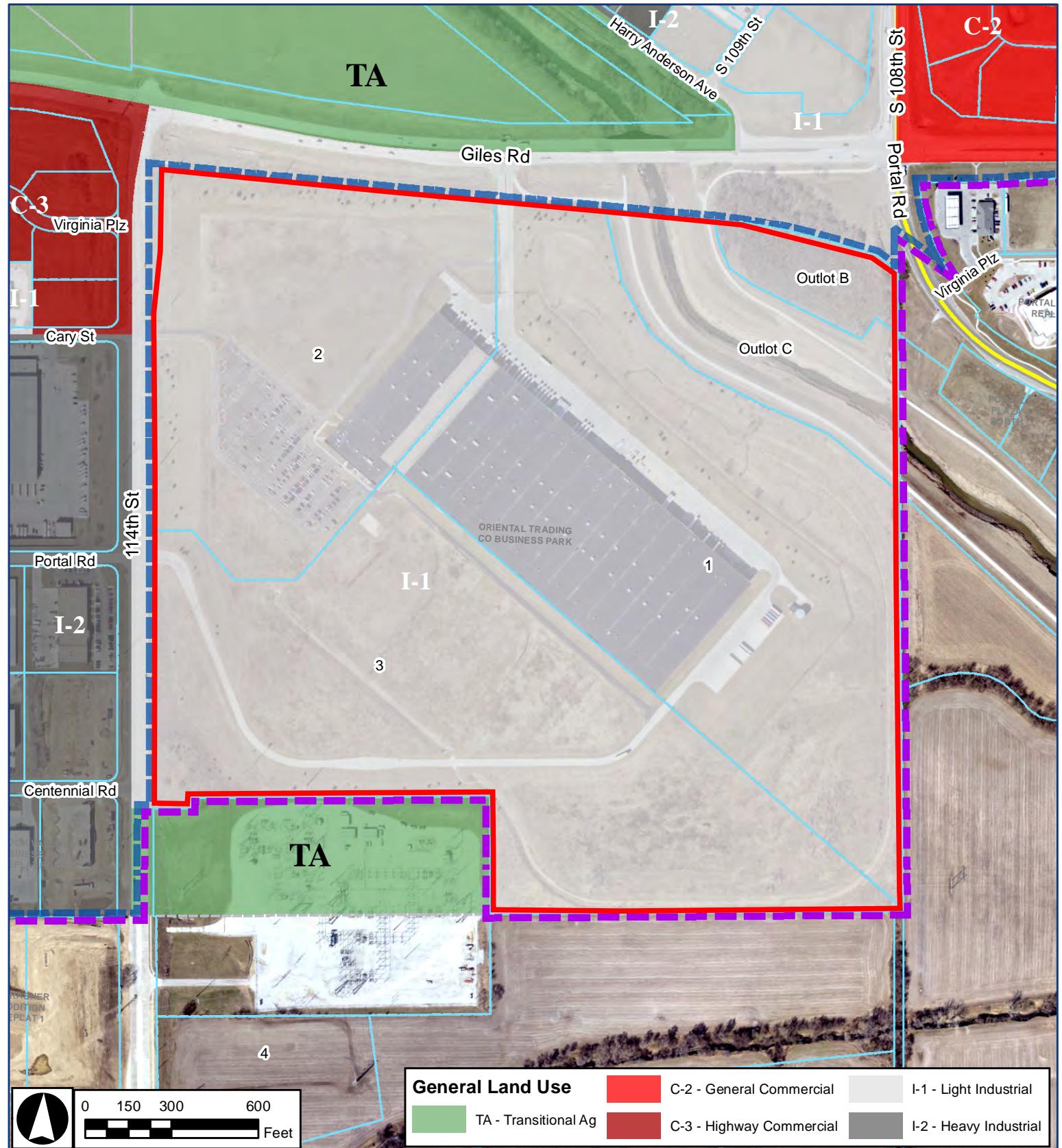
Annexation



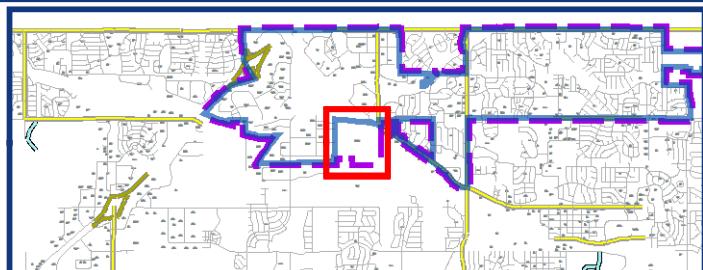
LEGEND

Annexation Areas Municipal Boundary

- 1-5 Years
- 5-10 Years
- 10-15 Years
- 15+ Years



Annexation Vicinity Map - Oriental Trading Company Business Park



Legend

- Proposed Annexation Area
- City Limits - Current
- City Limits - Post Annexation

7/29/2020
CB

LEGAL DESCRIPTION

LOTS 1, 2 AND 3 AND OUTLOTS B AND C, ORIENTAL TRADING COMPANY BUSINESS PARK, A SUBDIVISION IN SARPY COUNTY, NEBRASKA ALL MORE PARTICULARLY DESCRIBED AS FOLLOWS, BEGINNING AT THE NW CORNER OF SAID LOT 2, SAID CORNER BEING ON THE EAST LINE OF 114TH STREET;

THENCE S84°44'30"E (ASSUMED BEARING) 1918.19 FEET ON THE NORTH LINE OF SAID LOT 2 AND SAID OUTLOTS B AND C;

THENCE SOUTHEASTERLY ON THE NORTH LINES OF SAID OUTLOTS B AND C ON A 2241.50 FOOT RADIUS CURVE TO THE RIGHT, CHORD BEARING S79°10'42"E, CHORD DISTANCE 434.61 FEET, AN ARC DISTANCE OF 435.29 FEET;

THENCE S73°37'02"E 158.22 FEET ON THE NORTH LINE OF SAID OUTLOT B;

THENCE S54°07'02"E 94.50 FEET ON THE NORTH LINE OF SAID OUTLOT B TO THE NE CORNER THEREOF;

THENCE S00°24'53"E 2232.04 FEET ON THE EAST LINES OF SAID LOTS 1 AND 3 AND OUTLOTS B AND C TO THE SE CORNER OF SAID LOT 3;

THENCE S89°42'31"W 1438.14 FEET ON THE SOUTH LINE OF SAID LOT 3;

THENCE N00°02'09"E 412.07 FEET ON THE SOUTH LINE OF SAID LOT 3;

THENCE S89°42'07"W 1030.54 FEET ON THE SOUTH LINE OF SAID LOT 3;

THENCE S00°00'33"W 33.94 FEET ON THE SOUTH LINE OF SAID LOT 3;

THENCE S89°42'26"W 138.70 FEET ON THE SOUTH LINE OF SAID LOT 3 TO THE SW CORNER THEREOF;

THENCE N00°00'33"E 1719.00 FEET ON THE WEST LINES OF SAID LOTS 2 AND 3;

THENCE N05°04'17"E 238.00 FEET ON THE WEST LINE OF SAID LOT 2;

THENCE N00°00'33"E 226.00 FEET ON THE WEST LINE OF SAID LOT 2;

THENCE N05°39'53"E 42.79 FEET ON THE WEST LINE OF SAID LOT 2 TO THE POINT OF BEGINNING.

**LOTS 1-3 & OUTLOTS B & C
ORIENTAL TRADING COMPANY BUSINESS PARK**

I. Statistics

- A. 2020 Valuation = \$34,715,846
- B. SID Tax Levy (per \$100 valuation) = N/A
- C. Estimated Population of Subject Area (as of 8/17/2020)* = 0
*Population estimated from 2010 Census, persons per household multiplied by housing unit count.
- D. Land Area (acres) = 136.22
- E. Land Use
 - 1. Single Family Units = 0
 - 2. Multi-Family Units = 0
 - 3. Public Property = 2 Outlots
 - 4. Developed Commercial Lots = 0
 - 5. Developed Industrial Lots = 2
(Oriental Trading Company)
 - 5. Number of Vacant Lots = 1
- F. School District = Papillion/La Vista
- G. Fire District = Papillion Rural Fire Protection District

II. Improvements

- A. Streets
 - Total Lane Miles = 0.00
 - Street Rating = NA
 - 1. New Lane Miles: Giles Road and 114th Street are both currently within the La Vista City Limits. No additional lane miles will be added as a result of this annexation.
 - 2. Street Lights: The City will incur no additional street lights.
 - 3. Traffic Signals: The City will incur no additional signals as part of this annexation.
 - 4. Right-of-Way: The City will acquire no additional right-of-way as a result of this annexation.

5. **Street Maintenance & Snow Removal:** No additional streets will be added as a result of this annexation. All adjoining streets are within the La Vista City Limits and are currently maintained by the La Vista Public Works Department. The overall condition of the streets adjoining proposed annexation area is good.
6. **Street Signs:** All required signage in the area is in place. The proposed annexation area is small enough that routine maintenance can be absorbed into the current budget.
7. **Sidewalks:** There no sidewalks in the annexation area. The West Papio Trail traverses Outlot C along the West Papillion Creek. Outlot C is owned by the Papio-Missouri NRD who maintains the trail.

B. Storm Sewer

1. There are no public storm sewer facilities within the proposed annexation areas.

C. Sanitary Sewer

1. The OTC building is served by a lift station and approximate 900-foot force main that connects into the Omaha Interceptor Sewer on the easterly side of the West Papio in an outlot owned by the City. The lift station is privately maintained as per the 2004 agreement with Oriental Trading Company. However, the force main is public and is currently maintained by La Vista Public Works.
2. Per our wastewater service agreement with the City of Omaha, La Vista will collect sewer use fees for this area.
3. The sanitary sewers flow into the Omaha Interceptor Sewer.

D. Water

1. All water services are provided by Metropolitan Utilities District.

E. Public Parks/Recreational Facilities

1. The West Papio Trail traverses Outlot C. The trail is maintained by the Papio-Missouri Natural Resources District. There are no other public parks or recreational facilities in this annexation.

F. Miscellaneous Improvements/Property Owned by SID

1. None that staff is aware of.

III. City Services

A. Police

1. **Calls for Service:** The Police Department has examined the impact of annexing Oriental Trading Company Business Park and has found that for the 2018 calendar year there was 1 call for service to the area, 5 calls in 2017 and 14 in 2016. The Police Department has been responding to calls if officers are in the area when the call comes out.
2. **Fiscal Impact:** The Police Department has staffed an additional patrol district to service areas west of 96th Street since the development of the Southport area. No additional fiscal impact is expected.
3. **Staffing Impact:** During planning for the annexation of the Southport area, the Police Department planned and has since staffed an additional patrol district to service areas west of 96th Street. The planning at the time also included future service to the residential, industrial and commercial areas west of 96th Street. The areas to be annexed will benefit from faster response times than the County is presently providing.
4. **Overall:** The overall impact to the Police Department will be absorbed easily by the current district police car. The district cruiser currently drives through the vicinity in order to patrol and respond to calls for service in the City areas adjacent to the proposed annexation.

B. Fire

1. **Calls for Service:** The Papillion Fire Department has examined the impact of annexing Oriental Trading Company Business Park and has found that for the 2018 calendar year there was 6 calls for service to the area, 7 calls in 2017 and 9 in 2016.
2. **Fiscal Impact:** Based on the current contract arrangement between the Cities of La Vista, Papillion and the Papillion Rural Fire District it is hard to ascertain the fiscal impact of the annexation as the agreement is based on overall property valuation within and between the three entities. As the annexation would take place in the middle of FY21, there is no expected impact to the FY21

budget. It has been roughly calculated that the annexation would increase the payments through the contract by approximately \$56,000.

3. Staffing Impact: The Oriental Trading Company Business Park is already covered by the Papillion Fire Department. No staffing impacts are anticipated.
4. Overall: The Papillion Fire Department will continue to respond to calls for service in the area and maintain adequate response times. There appears to be adequate water supply and access roads for fire and EMS response.

C. Library

1. No impact to the La Vista Public Library is anticipated from this annexation.

D. Recreation

1. No impact to the La Vista Recreation Department is anticipated from this annexation.

E. Community Development

1. These lots are contiguous to the City limits.
2. Annexation of this area is consistent with the approved annexation plan within the City's Comprehensive Plan.

IV. Contractual Obligations of the SID

A. Contracts

1. None (not a SID).

B. Pending Litigation

1. None (not a SID).

C. Pending Improvement Projects

1. None (not a SID).

V. Analysis

A. Annexation Suitability

1. These lots are bordered by the City limits to the north and west making it a contiguous annexation.
2. From a financial standpoint, total annual income from all funds exceeds total annual expense by \$190,918.
3. The City's debt to assessed valuation ratio would decrease from 2.43% to 2.24%.

B. Policy Alternatives

1. Annex.
2. Postpone annexation.

C. Recommendations/Conclusions

The annexation of Lots 1-3 and Outlots B & C, Oriental Trading Company Business Park will bridge the gap in between the City Limits of Papillion and La Vista in this area. This will reduce confusion regarding which areas are within the City limits and which areas are in Sarpy County's jurisdiction. It is recommended that the City annex Lots 1-3 and Outlots B & C, Oriental Trading Company Business Park as this analysis confirms its suitability for annexation and the annexation is in conformance with the Comprehensive Plan.

Revised 8-25-2020

Financial Information - OTC Business Park

REVENUE	EXPENSES
General Fund	General Fund
<i>Income Sources:</i>	<i>Costs to Service:</i>
Property Tax \$ 173,562	Street Lighting
Highway Allocation	Street Maintenance - Personnel
Sales & Use Tax	Street Maintenance - Operating
Franchise Tax \$ -	Snow Removal
General Fund Income \$ 173,562	Street Signs
	Traffic Signals
	Right-of-Way Maintenance
	Law Enforcement
	Fire Protection
	Community Development
	Administration
	Human Resource
	Library
	General Fund Expenses \$ -
	Equipment - One-Time General Fund
	"No Parking" Signs
	One-Time Expenses \$ -
Total General Fund Income \$ 173,562	Total General Fund Expenses \$ -
Sewer Fund	Sewer Fund
<i>Income Sources:</i>	
Sewer Use Fees * \$ -	Sewer Personnel
Sewer Fund Income \$ -	Sewer Maintenance
	Sewer Fund Expenses \$ -
	Equipment - One-Time Sewer Fund
	One-Time Expenses \$ -
Total Sewer Fund Income \$ -	Total Sewer Fund \$ -
Debt Service (Bond Fund)	Debt Service (Bond Fund)
<i>Income Sources:</i>	
Property Tax \$ 17,356	Annual P&I Payments
Unpaid Special Assessments	Rural Fire Districts - One-Time Expense
Special Assessments to be Levied	
Interest on Unpaid Assessments	
Cash On Hand	Debt Service Fund Expenses \$ -
Total Debt Service Income \$ 17,356	Total Debt Service Fund Expenses \$ -
	Capital Fund - One-Time Expense
	Street Repairs
	Total Construction Fund Expenses \$ -
One-Time Income \$ -	One-Time Expenses \$ -
Annual Income \$ 190,918	Annual Expenses \$ -

* Already collecting Sewer Use Fees in OTC.

ADDITIONAL INFORMATION		
Current Assessed Valuation of Annexed Area	\$34,712,366	Current City of La Vista Tax Rate:
0 Lane Miles		General Fund 0.5
Outstanding Debt		Debt Service 0.05
General Obligation		Total City Tax Rate 0.55
Special Assessments to be Levied ⁸		
Accrued Interest		
Total Outstanding Debt	\$0	
Outstanding Revenue		
Special Assessments to be Levied ⁸	\$0	
	\$0	
SID Net Debt		
Outstanding Debt	\$0	
less Special Assessments to be Levied	\$0	
less Unpaid Specials	\$0	
less Cash on Hand	\$0	
Total Net Debt	\$0	
Net debt to assessed valuation ratio	0.00%	

Annexed Area Fire District Debt Obligation	
Millard Fire District	
Annexed Property <i>within</i>	
Percent of Valuation:	0.0%
Millard Fire District Debt(net)⁹	0
City of La Vista	0
Papillion Rural Fire District	2,821,243,244
Annexed Property <i>within</i>	34,712,366
Percent of Valuation:	1.23%
Papillion Rural Fire District Debt(net)⁹	0
City of La Vista	0
Total Fire District Debt - One Time	\$ -

City Information - Pre Annexation	
Outstanding long term debt (10/01/20)	\$42,725,000
Less Cash reserves:	
Debt Service Fund	(\$2,710,709)
Lottery Fund	
Net Debt (10/01/20)	\$40,014,291
Assessed Valuation	
Real Estate	\$1,755,107,309
Personal Property	
City Total Assessed Valuation	\$1,755,107,309
Net debt to assessed valuation ratio	2.28%
Debt to assessed valuation ratio	2.43%

City Debt to Assessed Valuation Ratio Post - Annexation	
City assessed valuation	\$1,755,107,309
Assessed valuation	\$34,712,366
Total Combined Valuation	\$1,789,819,675
City debt (10/01/19)	\$40,014,291
OTC Debt (10/01/19)	\$0
Total Combined Debt	\$40,014,291
City post-annexation debt/assessed valuation ratio	2.24%

PLAN FOR EXTENDING CITY SERVICES TO THE LAND PROPOSED FOR ANNEXATION

Pursuant to Nebraska Revised Statute §16-117, the following plan represents the City of La Vista's intent to serve Lots 1 – 3 and Outlots B & C Oriental Trading Company Business Park.

Lots 1-3 Oriental Trading Company Business Park

The following city services will be extended on or before December 3, 2020:

Community/Recreation Center	Police Protection
Library Services	Street Maintenance
Sewer Maintenance	Park Maintenance

The following city services will be extended on or before October 1, 2021:

Fire and Rescue Services*

*Papillion Fire Department already provides services to this area. Annexation will cause a shift from their Rural Fire District to the La Vista Fire District on the aforementioned date.

City of La Vista Nebraska
9900 Poral Rd.
La Vista, NE 68128

Toys NE Qrd 15-74 Inc.
C/O Oriental Trading Company
4206 S 108th St.
Omaha, NE 68137

Toys NE Qrd 15-74 Inc.
C/O Oriental Trading Company
4206 S 108th St.
Omaha, NE 68137

Toys NE Qrd 15-74 Inc.
C/O Oriental Trading Company
4206 S 108th St.
Omaha, NE 68137

The Papio-Missouri River
Natural Resources District
8901 S 154th St.
Omaha, NE 68138

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 15, 2020 AGENDA

Subject:	Type:	Submitted By:
ADVERTISEMENT FOR BIDS 96 TH STREET & 108 TH STREET PAVEMENT RECONSTRUCTION & PAVEMENT REHABILITATION	◆ RESOLUTION ORDINANCE RECEIVE/FILE	PAT DOWSE CITY ENGINEER

SYNOPSIS

A resolution has been prepared authorizing the advertisement for bids for a concrete Pavement Reconstruction & Pavement Rehabilitation project on 96th Street and 108th Street.

FISCAL IMPACT

The FY21/22 Biennial Budget includes funding for this project.

RECOMMENDATION

Approval

BACKGROUND

Over the past few years, sections of the pavement along 96th Street and 108th Street have experienced severe joint spalling and damage in the panel joints, as well as locations of typical pavement distresses. Staff recommends that repair and replacement work be undertaken to thwart the continued deterioration of the roadway surfaces as well as to reduce the maintenance burden. This project will also bring effected curb ramps within current ADA standards and replace curb inlet tops. A portion of this project was recently bid, but the bid was rejected due to certain line item cost overages and schedule concerns. This project includes the previously bid pavement replacement portion of work as well as additional pavement rehabilitation work along 96th Street and 108th Street to utilize potential economies of scale and to provide for better scheduling opportunities for potential bidders.

Preparation of plans and specifications for this project have been completed by Alfred Benesch and Company. The recommended schedule for bidding this work is:

Publish Notice to Contractors	September 23, 2020, and September 30, 2020
Open Bids	October 9, 2020 at 10:00 am City Hall
City Council Award Contract	October 20, 2020

The Notice to Contractors will also be posted on the City's web site and at www.standardshare.com.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE ADVERTISEMENT FOR BIDS FOR CONCRETE PAVEMENT RECONSTRUCTION AND PAVEMENT REHABILITATION ON 96TH STREET AND 108TH STREET.

WHEREAS, the Mayor and Council have determined that concrete pavement reconstruction and pavement rehabilitation on 96th Street and 108th Street is necessary; and

WHEREAS, the FY21/FY22 Biennial Budget provides funding for the proposed project; and

WHEREAS, the schedule for awarding this contract is as follows:

Publish Notice to Contractors	September 23, 2020 & September 30, 2020
Open Bids	October 9, 2020 at 10:00 am at City Hall
City Council Award Contract	October 20, 2020

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska hereby authorize the advertisement for bids for Concrete Pavement Reconstruction and Pavement Rehabilitation on 96th Street and 108th Street.

PASSED AND APPROVED THIS 15TH DAY OF SEPTEMBER, 2020.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

NOTICE TO CONTRACTORS

City of La Vista
La Vista, Nebraska

96TH STREET & 108TH STREET PAVEMENT RECONSTRUCTION & PAVEMENT REHABILITATION

Sealed proposals will be received by Pamela Buethe, Clerk of said City, at the City of La Vista, City Hall, 8116 Parkview Boulevard, La Vista, NE 68128, until 10:00 AM on the 9th day of October, 2020, for the furnishing of all labor, materials, use of Contractor's equipment, plant and all else necessary to construct properly all of the improvements for 96TH STREET & 108TH STREET PAVEMENT RECONSTRUCTION & PAVEMENT REHABILITATION, PROJECT NOS. M376(390) & M376(391).

At such hour, or as soon as practicable thereafter, the City of La Vista will proceed to publicly open in the presence of all bidders and consider the bids received for the furnishing of such labor, materials, and equipment necessary for the proper construction of such improvements.

The extent of the work consists of the construction or other effectuation of the items listed below and other related preparatory and subsidiary work from issuance of the Notice to Proceed:

Item	Description	Estimated	Quantity
1-1	Mobilization	1	LS
1-2	INSTALL CURB INLET PROTECTION	76	EA
1-3	INSTALL SILT FENCE	350	LF
1-4	REMOVE PAVEMENT	6889	SY
1-5	PERFORM 3" COLD PLANING - CONCRETE	29500	SY
1-6	CONSTRUCT 2" ASPHALT SURFACE COURSE, TYPE SPH (PG64-34)	3400	TON
1-7	CONSTRUCT 1" ASPHALT WEDGE COURSE, TYPE SPR FINE (PG64-34)	1700	TON
1-8	CONSTRUCT 4" AGGREGATE BASE COURSE	6889	SY
1-9	UNSUITABLE SUBGRADE MATERIAL	75	CY
1-10	SUBGRADE PREPARATION	6889	SY
1-11	CONSTRUCT FLY ASH STABILIZATION	250	TON
1-12	CONSTRUCT 10" CONCRETE PAVEMENT (TYPE L65)	6889	SY
1-13	CONSTRUCT 10" CONCRETE PAVEMENT REPAIR (TYPE L65)	6740	SY
1-14	CONSTRUCT 10" CONCRETE PAVEMENT REPAIR (TYPE L85)	1625	SY
1-15	INSTALL EPOXY COATED TIE BARS (PAVEMENT REPAIR)	1860	EA
1-16	ADJUST UTILITY VALVE TO GRADE	10	EA
1-17	ADJUST MANHOLE TO GRADE	22	EA
1-18	CONSTRUCT 6" SIDEWALK REPAIR	22055	SF
1-19	CONSTRUCT SIDEWALK CURB WALL	265	SF
1-20	CONSTRUCT 6" IMPRINTED PCC SURFACE	784	SF
1-21	CONSTRUCT 6" PCC MEDIAN SURFACING REPAIR	13264	SF

1-22	RELOCATE MEDIAN NOSE	3	EA
1-23	RELOCATE PULL BOX	2	EA
1-24	ADJUST PULL BOX TO GRADE	1	EA
1-25	CLEARING AND GRUBBING PER INTERSECTION CORNER	51	EA
1-26	REPAIR CURB AND GUTTER	871	LF
1-27	CONSTRUCT PCC CURB RAMP	2657	SF
1-28	CONSTRUCT DETECTABLE WARNING PANEL	560	SF
1-29	CONSTRUCT SEGMENTAL RETAINING WALL	240	SF
1-30	REMOVE AND REPLACE CURB INLET TOP	57	EA
1-31	CRACK OR JOINT REPAIR - TYPE "A"	3025	LF
1-32	CRACK OR JOINT REPAIR - TYPE "B" (96th Street)	225	SY
1-33	CRACK OR JOINT REPAIR - TYPE "B" (108th Street)	3500	LF
1-34	REMOVE AND INSTALL NEW SPRINKLER SYSTEM HEAD	60	EA
1-35	INSTALL ROLLED EROSION CONTROL, TYPE II WITH SEEDING - TYPE B	1714	SY
1-36	TEMPORARY PAINT MARKING - 5" WHITE	4100	LF
1-37	TEMPORARY PAINT MARKING - 5" YELLOW	3460	LF
1-38	INSTALL PERMANENT PAINT MARKING - 5" WHITE - GROOVED (96TH St RECONSTRUCTION)	648	LF
1-39	INSTALL PERMANENT PAINT MARKING - 5" WHITE (PAVEMENT REPAIR)	2500	LF
1-40	INSTALL PERMANENT PAINT MARKING - 5" YELLOW (PAVEMENT REPAIR)	250	LF
1-41	INSTALL PERMANENT PERFORMED TAPE -TYPE 3, 5" WHITE	4100	LF
1-42	INSTALL PERMANENT PERFORMED TAPE -TYPE 3, 5" YELLOW	3460	LF
1-43	INSTALL PERMANENT PREFORMED TAPE SYMBOL - TYPE DIRECTIONAL ARROW, WHITE (RIGHT)	2	EA
1-44	INSTALL PERMANENT PREFORMED TAPE SYMBOL - TYPE DIRECTIONAL ARROW, WHITE (LEFT)	5	EA
1-45	INSTALL PERMANENT PREFORMED TAPE SYMBOL - TYPE DIRECTIONAL ARROW, WHITE (THRU)	2	EA
1-46	FURNISH CHANGEABLE MESSAGE SIGN	84	DAY
1-47	FURNISH FLASHING ARROW PANEL	305	DAY
1-48	PROVIDE TEMPORARY TRAFFIC CONTROL	175	DAY
1-49	PROVIDE FLAGGER	290	DAY
1-50	RENTAL OF SKID LOADER, FULLY OPERATED	60	per HR
1-51	RENTAL OF DUMP TRUCK, FULLY OPERATED	60	per HR
1-52	CONTRACTOR PROVIDED CONSTRUCTION SURVEYING AND STAKING	1	LS

All work called for in the drawings and specifications shall be furnished in strict accordance with the drawings and specifications prepared by the City of La Vista, and now on file with the City Clerk.

Each bid shall be accompanied in a SEPARATE SEALED ENVELOPE by a certified check or bid bond in an amount of not less than five percent of the amount bid and such certified check or bid bond shall be payable to the Treasurer of the City of La Vista, Nebraska as security that the bidder to

whom the contract may be awarded will enter into a contract to build the improvement in accordance with this Notice to Contractors and will give a contract and maintenance bond in the amount of 100% of the contract price. No bidder may withdraw his proposal for a period of sixty (60) days after the date set for the opening of bids.

The City of La Vista, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office the Secretary, Part 21, Nondiscrimination in Federally assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively insure that in any contact entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin, sex, age and disability/handicap in consideration for an award.

Drawings, Specifications and Contract Documents may be examined online at www.standardshare.com. Search for the project name in the Plan Room found at www.standardshare.com. Downloadable PDF files and hardcopy prints may be procured from StandardSHARE or the offices of Standard Digital Imaging: 4424 South 108th Street, Omaha, NE 68137, 402-592-1292. All costs associated with obtaining documents are the responsibility of the bidder and are non-refundable. Project documents may also be examined at the office of the City Clerk of the City of La Vista, 8116 Park View Blvd., La Vista, NE 68128. In order to ensure bidders are aware of all issued documents pertaining to this opportunity – bids will be accepted only from those identified on the planholders list kept at the offices of Standard Digital Imaging/StandardSHARE.

The City reserves the right to waive informalities and to reject all or any bids.

CITY OF LA VISTA, NEBRASKA

Pamela Buethe, Clerk