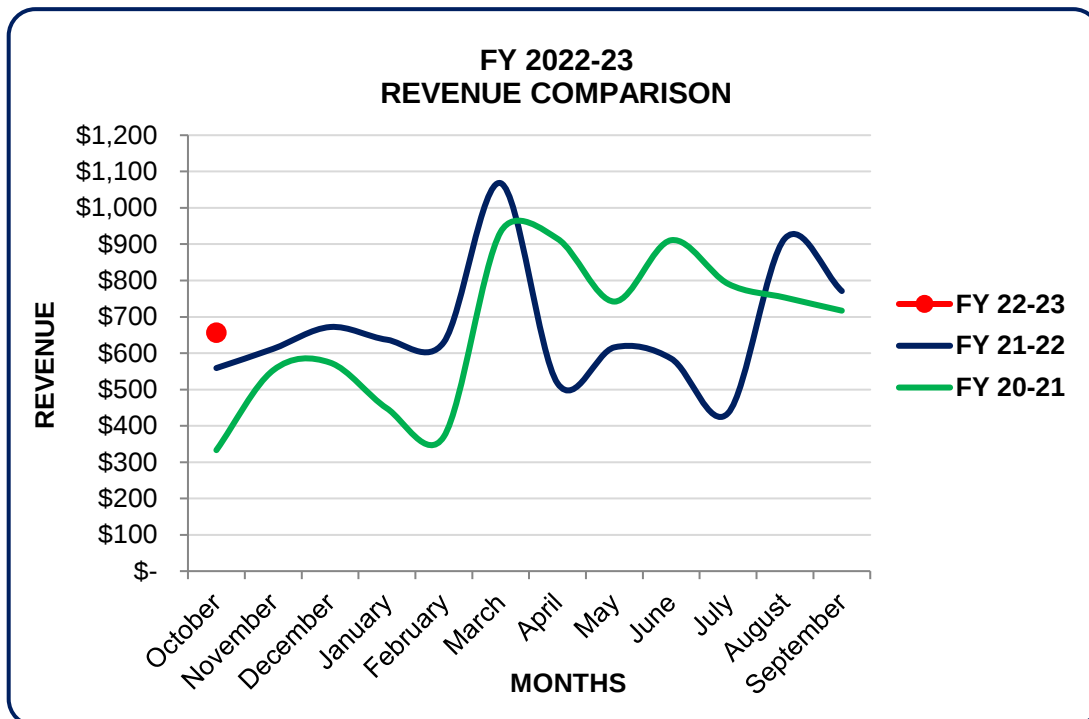


**CITY OF LA VISTA
FY 2022-23
SPECIAL SERVICES BUS**

Revenues for Month of	Budget FY 22-23 Amount	Current FY 22-23 Amount	Budget Surplus (Shortfall)	FY 21-22 Amount	FY 20-21 Amount
October	\$ 1,708	\$ 656	\$ (1,052)	\$ 559	\$ 333
November	\$ 1,708			\$ 612	\$ 553
December	\$ 1,708			\$ 672	\$ 574
January	\$ 1,708			\$ 637	\$ 448
February	\$ 1,708			\$ 630	\$ 370
March	\$ 1,708			\$ 1,068	\$ 934
April	\$ 1,708			\$ 517	\$ 915
May	\$ 1,708			\$ 616	\$ 742
June	\$ 1,709			\$ 585	\$ 911
July	\$ 1,709			\$ 435	\$ 791
August	\$ 1,709			\$ 916	\$ 753
September	\$ 1,709			\$ 771	\$ 717
TOTAL	\$ 20,500	\$ 656	\$ (1,052)	\$ 8,018	\$ 8,041

FY21-22 Budget **\$ 11,000**

% of Budget Rec'd **6%**
% of FY Complete **8%**
% of FY Surplus **-5%**



**CITY OF LA VISTA
FY 2022-23
SPECIAL SERVICES BUS RIDERSHIP**

Month	FY 22-23 Total Ridership	FY 22-23 La Vista Rides	FY 22-23 Ralston Rides	FY 21-22 Total Ridership	FY 21-22 La Vista Rides	FY 21-22 Ralston Rides	FY 20-21 Total Ridership	FY 20-21 La Vista Rides	FY 20-21 Ralston Rides
October	412	297	115	342	210	132	319	191	128
November				310	208	102	287	158	129
December				340	213	127	308	171	137
January				314	204	110	242	117	125
February				318	192	126	219	99	120
March				369	237	132	342	139	203
April				324	208	116	387	180	207
May				326	222	104	294	112	182
June				263	172	91	385	161	224
July				253	155	98	369	176	193
August				404	288	116	376	192	184
September				385	290	105	375	174	201
TOTAL				3,948	2,599	1,359	3,903	1,870	2,033

