

## LA VISTA CITY COUNCIL MEETING AGENDA

January 2, 2024

6:00 p.m.

Harold "Andy" Anderson Council Chamber  
La Vista City Hall  
8116 Park View Blvd

- **Call to Order**
- **Pledge of Allegiance**
- **Announcement of Location of Posted Open Meetings Act**
- **Reappointment**  
- Library Advisory Board – Reappoint Kim Schmit-Pokorny – 2 year term
- **Appointment** – Joseph Soucie, Jr – Class A, License S-1046, as an employed street superintendent during January 1 thru December 31, 2024, for the purpose of the 2024 calendar year Highway Incentive Payment, to be issued to the city by the Nebraska Department of Transportation, in February 2025.

*All matters listed under item A, Consent Agenda, are considered to be routine by the city council and will be enacted by one motion in the form listed below. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.*

### **A. CONSENT AGENDA**

1. **Approval of the Agenda as Presented**
2. **Approval of the Minutes of the December 19, 2023 City Council Meeting**
3. **Request for Payment – JE Dunn Construction Co – Construction Services – Central Park Pavilion and Site Improvements – \$597,117.00**
4. **Request for Payment – Grow Sarpy – Professional Services – 2023 Annual Investment Visionary Level – \$8,500.00**
5. **Request for Payment – Olsson, Inc – Professional Services – City Park Pavilion Testing – \$900.00**
6. **Request for Payment – DLR Group – Professional Services – La Vista City Centre Parking Structure 2 – \$1,365.00**
7. **Request for Payment – Houston Engineering, Inc – Professional Services – 73<sup>rd</sup> Avenue/Thompson Creek Culvert Rehabilitation - \$8,657.00**
8. **Request for Payment – Lamp Ryneanson – Professional Services – 2023 Pavement Condition – \$5,607.70**
9. **Request for Payment – RDG Planning & Design – Professional Services – Placemaking Phase 1 – \$4,932.09**
10. **Request for Payment – RDG Planning & Design – Professional Services – Municipal Campus Plan & Design – \$29,575.63**
11. **Request for Payment – RDG Planning & Design – Professional Services – Placemaking Phase 1 – \$12,354.38**
12. **Approval of Claims**

- **Reports from City Administrator and Department Heads**

**B. Resolution – Approve First Amendment – Sarpy County and Cities Wastewater Agency – FY2024 Budget**

**C. Presentation/Discussion – Capital Improvement Program (CIP)**

- **Comments from the Floor**
- **Comments from Mayor and Council**
- **Adjournment**

The public is welcome and encouraged to attend all meetings. If special accommodations are required, please contact the City Clerk prior to the meeting at 402-331-4343. A copy of the Open Meeting Act is posted in the Council Chamber and available in the public copies of the Council packet. Citizens may address the Mayor and Council under "Comments from the Floor." Comments should be limited to three minutes. We ask for your cooperation in order to provide for an organized meeting.

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# MINUTE RECORD

A-2

No. 729 - REDFIELD DIRECT E2106195KV

## LA VISTA CITY COUNCIL MEETING December 19, 2023

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 6:00 p.m. on December 19, 2023. Present were Mayor Kindig and Councilmembers: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Also in attendance were City Attorney McKeon, City Clerk Buethe, Director of Administrative Services Pokorny, Finance Director Harris, Police Captain Barcal, Recreation Director Buller, Human Resources Director Lowery, Director of Public Works Soucie, Community Development Director Fountain, City Engineer Dowse, Communications Manager Beaumont and Assistant Library Director Norton.

A notice of the meeting was given in advance thereof by publication in the Sarpy County Times on December 6, 2023. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order and made the announcements.

**APPOINTMENTS – PARK AND RECREATION ADVISORY COMMITTEE –  
REAPPOINT PAT LODES – 2 YEAR TERM; LIBRARY ADVISORY BOARD –  
REAPPOINT CINDI HEARN – 2 YEAR TERM; BOARD OF HEALTH – REAPPOINT  
DOUGLAS KINDIG, KIM THOMAS, HANS DETHLEFS, MARY BRENNAN – 1  
YEAR TERM**

Mayor Kindig stated, with the approval of the City Council, he would like to reappoint Pat Lodes to the Park and Recreation Advisory Committee for a 2 year term; reappoint Cindi Hearn to the Library Advisory Board for a 2 year term; reappoint Douglas Kindig, Kim Thomas, Hans Dethlefs, Mary Brennan to the Board of Health for a 1 year term. Councilmember Sell motioned the approval, seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale, and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

**A. CONSENT AGENDA**

- 1. APPROVAL OF THE AGENDA AS PRESENTED**
- 2. APPROVAL OF THE MINUTES OF THE DECEMBER 5, 2023 CITY COUNCIL  
MEETING**
  - 3. MONTHLY FINANCIAL REPORT – NOVEMBER 2023**
  - 4. REQUEST FOR PAYMENT – HGM ASSOCIATES INC – PROFESSIONAL  
SERVICES – EAST LA VISTA SEWER AND PAVEMENT REHABILITATION –  
PHASE 2 FINAL DESIGN – \$25,224.00**
  - 5. REQUEST FOR PAYMENT – DLR GROUP – PROFESSIONAL SERVICES – LA  
VISTA CITY CENTRE PARKING STRUCTURE 2 – \$5,511.88**
  - 6. REQUEST FOR PAYMENT – THOMPSON, DREESSEN & DORNER, INC. –  
PROFESSIONAL SERVICES – CENTRAL PARK IMPROVEMENTS – \$363.50**
  - 7. REQUEST FOR PAYMENT – HELM MECHANICAL – PROFESSIONAL  
SERVICES – CENTRAL PARK PAVILION & SITE IMPROVEMENTS –  
\$13,080.44**
  - 8. RESOLUTION NO. 23-151 – AUTHORIZE SIGNATURE – YEAR-END  
CERTIFICATION OF CITY STREET SUPERINTENDENT**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE SIGNING OF THE YEAR-END CERTIFICATION OF CITY STREET SUPERINTENDENT.

WHEREAS, State of Nebraska Statutes, Sections 39-2302, and 39-2511 through 39-2515 details the requirements that must be met in order for a municipality to qualify for an annual Incentive Payment; and

WHEREAS, The State of Nebraska Department of Transportation (NDOT) requires that each incorporated municipality must annually certify (by December 31<sup>st</sup> of each year) the appointment of the City Street Superintendent to

# MINUTE RECORD

December 19, 2023

No. 729 - REOFIELD DIRECT E2106195KV

the NDOT using the Year-End Certification of City Street Superintendent; and

WHEREAS, The NDOT requires that such certification shall also include a copy of the documentation of the City Street Superintendents appointment, i.e., meeting minutes; showing the appointment of the City Street Superintendent by their name as it appears on their License (if applicable), their License Number and Class of License (if applicable) and type of appointment, i.e., employed, contract (consultant, or interlocal agreement with another incorporated municipality and/or county), and the beginning date of the appointment; and

WHEREAS, The NDOT also requires that such Year-End Certification of City Street Superintendent shall be signed by the Mayor or Village Board Chairperson and shall include a copy of a resolution of the governing body authorizing the signing of the Year-End Certification of City Street Superintendent by the Mayor or Village Board Chairperson.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor of the City of La Vista, Nebraska is hereby authorized to sign the Year-End Certification of City Street Superintendent 2023.

## 9. APPROVAL OF CLAIMS

AA WHEEL & TRUCK SUPPLY, maint.	6.80
ACTIVE NETWORK, services	49.03
AMAZON, supplies	3,157.12
AMERICAN HERITAGE LIFE INS CO, services	1,373.67
ARNOLD MOTOR SUPPLY, maint.	313.45
BARCAL, R, travel	163.75
BERGANKDV, services	2,762.50
BIBLIOTHECA, books	99.59
BLACK HILLS ENERGY, utilities	4,391.04
BOK FINANCIAL, bonds	61,848.75
BRITE IDEAS, supplies	734.00
BUETHE, P, travel	804.40
CINTAS CORP, services	202.88
CITY OF PAPILLION, services	237,694.00
COMP CHOICE, services	1,324.33
COX COMMUNICATIONS, services	1,643.65
CULLIGAN OF OMAHA, services	12.50
D. LEMBURG, refund	96.00
DASH MEDICAL GLOVES, supplies	76.43
DATA443 RISK MITIGATION, services	316.94
DATASHIELD CORP, services	20.00
DEARBORN NATIONAL LIFE, services	8,055.65
EBSCO INFORMATION, services	1,749.02
EMBASSY SUITES, services	856.80
ESSENTIAL SCREENS, services	355.19
EYMAN PLUMBING, services	248.25
FEDEX, services	14.63
FITZGERALD SCHORR BARMETTLER, services	37,542.90
FONTENELLE FOREST, services	300.00
FORVIS, services	2,095.00
FUN EXPRESS, supplies	180.50
GALE, books	278.90
GALLS, supplies	306.35
GENUINE PARTS CO, supplies	78.73
GLOBAL RETIREMENT PTR, services	5,000.00
GRASS PAD, supplies	79.95
GREAT PLAINS COMMUNICATION, services	1,084.79
GREAT PLAINS UNIFORMS, apparel	1,570.00

# MINUTE RECORD

December 19, 2023

No. 729 - REDFIELD DIRECT E2106195KV

GUARDIAN ALLIANCE TECHNOLOGIES, services	306.00
HOME DEPOT, supplies	1,796.09
HONEYMAN RENT-ALL, services	692.68
HUNTEL COMMUNICATIONS, phones	2,337.36
HY-VEE, supplies	215.64
INDUSTRIAL SALES CO, supplies	109.35
INGRAM LIBRARY SERVICES, books	182.71
JOHNSTONE CO, supplies	293.10
K & J ELITE SPORTS TURF, services	3,550.00
KANOPIY, INC, services	109.00
KEVIN JONES, services	350.00
KIMBALL MIDWEST, supplies	123.10
LV COMMUNITY FOUNDATION, payroll	270.00
DONALD LABRIE, services	300.00
LARSEN SUPPLY CO, supplies	1,078.44
LARSON, C, supplies	68.99
LIBRA INDUSTRIES, supplies	822.62
LINCOLN NATIONAL LIFE INS CO, services	6,848.57
LOGO LOGIX EMBROIDERY, apparel	162.00
MATHESON TRI-GAS, services	223.32
MEDICA INSURANCE CO, services	139,551.99
MENARDS, supplies	719.46
METLIFE, services	1,101.92
MICHAEL TODD & CO, supplies	90.00
MID-AMERICAN BENEFITS, services	9,537.36
MNJ TECHNOLOGIES DIRECT, services	3,045.00
MUNICIPAL PIPE TOOL, supplies	356.55
NE DEPT OF REVENUE, taxes	260.97
NE ARBORISTS ASSOC, services	220.00
NE TURFGRASS ASSOC, services	3,525.00
NL & L CONCRETE, services	102,562.70
OFFICE DEPOT, supplies	1,648.39
OLSSON, services	957.50
OMAHA WORLD-HERALD, services	59.58
O'REILLY AUTO PARTS, supplies	2,831.91
PAPILLION SANITATION, services	592.18
PAYROLL MAXX, payroll & taxes	449,863.98
PETTY CASH, supplies	20.00
PITNEY BOWES, services	1,723.00
POMP'S TIRE SERVICE, maint.	3,112.66
PORT-A-JOHNS, services	90.00
REACH SPORTS MARKETING GRP, services	350.00
REFIELD & COMPANY, supplies	1,922.35
ROLLIN GREEN GRADING & SOD, supplies	700.00
RTG BUILDING SERVICES, bldg & grnds	6,765.00
SARPY COUNTY COURTHOUSE, services	4,496.00
SARPY COUNTY FISCAL ADMINSTRTN, services	17,311.02
SAVVY SNIPER, supplies	467.10
SHERWIN-WILLIAMS, supplies	3,912.40
SIGN IT, services	200.00
SITE ONE LANDSCAPE, supplies	1,740.37
STRATEGIC GOV RESOURCES, services	13,304.38
SUBURBAN NEWSPAPERS, services	636.64
SUN VALLEY LANDSCAPING, supplies	365.85
TED'S MOWER SALES, maint.	2,181.60
THE COLONIAL PRESS, services	4,278.20
THE RADAR SHOP, services	1,034.00
THEATRICAL MEDIA, services	2,339.00

# MINUTE RECORD

December 19, 2023

No. 729 — REDFIELD DIRECT E2106195KV

THOMAS & THOMAS COURT REPORTERS, services	3,379.52
TRANS UNION RISK, services	75.00
TY'S OUTDOOR POWER, services	3,292.89
UNITE PRIVATE NETWORKS, services	4,950.00
UPS, services	25.30
UNITED RENT-ALL, services	109.14
UNMC, services	293.00
US BANK NAT'L ASSOC, supplies	31,021.07
VERIZON CONNECT, phones	608.00
VERIZON WIRELESS, phones	383.83
VIERREGGER ELECTRIC CO, services	7,997.00
VOIANCE LANGUAGE, services	25.00
WELLS FARGO BANK, services	77.50
WESTLAKE HARDWARE, supplies	1,981.04
WORLD TRADE PRESS, books	400.00

Councilmember Thomas made a motion to approve the consent agenda. Seconded by Councilmember Sheehan. Councilmember Wetuski reviewed the bills and had no questions. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

## REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

City Clerk Buethe provided Council Members with dates to file for office.

Communications Manager Beaumont played a video of Blue Santa.

## B. CITIZEN ADVISORY REVIEW COMMITTEE – EDP REPORT

### 1. PUBLIC HEARING

At 6:08 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for comment on the Citizen Advisory Review Committee - EDP Report. Mike Narak presented the report.

At 6:09 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

## C. RESOLUTION – INTERLOCAL COOPERATION AGREEMENT – ANIMAL CONTROL SERVICES

Councilmember Thomas introduced and moved for the adoption of Resolution No. 23-152 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE MAYOR TO EXECUTE AN INTERLOCAL COOPERATION AGREEMENT WITH THE NEBRASKA HUMANE SOCIETY, SARPY COUNTY, CITY OF BELLEVUE, CITY OF GRETNNA, CITY OF SPRINGFIELD, CITY OF PAPILLION AND THE CITY OF RALSTON FOR ANIMAL CONTROL SERVICES.

WHEREAS, pursuant to the authority granted under Neb. Rev. Statute 13-801, et. Seq. Reissue 1997, the Mayor and City Council determine that it is in the best interest of the City to enter into an interlocal cooperation agreement for the purpose of providing animal control services in an efficient and effective manner; and

WHEREAS, the City of La Vista is desirous of coordinating animal control services within the City and County;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of La Vista, Nebraska, hereby authorize the Mayor to execute an Interlocal Cooperation Agreement with The Nebraska Humane Society, Sarpy County, City of

# MINUTE RECORD

December 19, 2023

No. 729 — REDFIELD DIRECT E2106195KV

Bellevue, City of Gretna, City of Springfield, City of Papillion and the City of Ralston for animal control services subject to modifications as the City Administrator deems necessary to maintain the existing level of service in the City and further direct the City Clerk to attest the same.

Seconded by Councilmember Sheehan. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

## D. RESOLUTION – INTERLOCAL COOPERATION AGREEMENT – LIBRARY CARDS

Councilmember Frederick introduced and moved for the adoption of Resolution No. 23-153 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF AN INTERLOCAL COOPERATION AGREEMENT WITH SID 237 (CIMARRON WOODS).

WHEREAS, SID 237 is a sanitary and improvement district duly formed and organized in the State of Nebraska, which includes Lots 1-177, inclusive, Lots 180-379, inclusive, and Lots 391-505, inclusive, all in Cimarron Woods, a subdivision as surveyed, platted and recorded in Sarpy County, Nebraska, and Lot 1, Cimarron Woods Replat One, a subdivision as surveyed, platted and recorded in Sarpy County, Nebraska (individually a "Lot" and collectively the "Lots"), for such purposes as stated in its articles of association; and

WHEREAS, SID 237 by entering this Agreement represents to City that SID 237 is authorized to contract with City and pay for access and use of library facilities and services (such facilities and services together referred to as "library services") of the City of La Vista Public Library ("La Vista Public Library") for residents of SID 237; and

WHEREAS, the City and SID 237 wish to enter into an agreement for library services of the La Vista Public Library for residents of SID 237, and further find that this contract is in the common interest of both parties; and

WHEREAS, the Library Memberships (as defined herein) will benefit the residents of SID 237 and SID 237 agrees to pay to the City for each Library Membership as described herein; and

WHEREAS, pursuant to the Interlocal Cooperation Act, Neb. Rev. Stat. § 13-801, et seq., the City and SID 237 are authorized to enter into this Agreement with each other so as to make the most efficient use of their powers by enabling them to cooperate on a basis of mutual advantage and thereby provide services and facilities in a manner and pursuant to forms of governmental organization that will accord best with geographic, economic, population and other factors influencing the needs and development of such political subdivisions.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, that the interlocal agreement between Cimarron Woods and the City of La Vista for library services is hereby approved, and that the Mayor and City Clerk are hereby authorized to execute said agreement on behalf of the City of La Vista.

Seconded by Councilmember Wetuski. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

## E. ORDINANCE – AMEND MASTER FEE ORDINANCE – LIBRARY AND PARKING

Councilmember Thomas introduced Ordinance No. 1505 entitled: AN ORDINANCE TO AMEND ORDINANCE NO. 1489, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS

# MINUTE RECORD

SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

Councilmember Sell moved that the statutory rule requiring reading on three different days be suspended. Councilmember Hale seconded the motion to suspend the rules and roll call vote on the motion. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

Councilmember Sheehan made a motion to approve final reading and adopt Ordinance 1505. Councilmember Hale seconded the motion. Upon roll call vote the following Councilmembers voted aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Acting Mayor declared the ordinance adopted and the Acting Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

## **F. RESOLUTION – AWARD BID – 73<sup>RD</sup> AVENUE CULVERT REHABILITATION**

Councilmember Frederick introduced and moved for the adoption of Resolution No. 23-154 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AWARDING A CONTRACT TO M.E. COLLINS CONTRACTING CO, INC, WAHOO, NEBRASKA FOR THE 73RD AVENUE CULVERT REHABILITATION PROJECT IN AN AMOUNT NOT TO EXCEED \$296,954.60.

WHEREAS, the City Council of the City of La Vista has determined that the 73<sup>rd</sup> Avenue Culvert Rehabilitation Project is necessary; and

WHEREAS, the FY23/FY24 Biennial Budget provides funding for this project; and

WHEREAS, bids were solicited, and two (2) bids were received; and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska award the contract to M.E. Collings Contracting Co, Inc, Wahoo, Nebraska for the 73<sup>rd</sup> Avenue Culvert Rehabilitation Project in an amount not to exceed \$296,954.60.

Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

## **G. RESOLUTION – AUTHORIZE REQUEST FOR PROPOSALS – HUMAN RESOURCES INFORMATION SYSTEM SOFTWARE (HRIS)**

Councilmember Wetuski introduced and moved for the adoption of Resolution No. 23-155 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE REQUEST FOR PROPOSALS FOR A HUMAN RESOURCES INFORMATION SYSTEM SOFTWARE.

WHEREAS, the City Council of the City of La Vista has determined that a Human Resources Information System Software is necessary; and

# MINUTE RECORD

December 19, 2023

No. 729 – REDFIELD DIRECT E2106195KV

WHEREAS, the FY24 Biennial Budget provides funding for this project, and

WHEREAS, proposals will be due January 31, 2024;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council hereby authorize the request for proposals for a Human Resources Information System Software.

Seconded by Councilmember Sell. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

## **H. RESOLUTION – AUTHORIZE SERVICES – BASKETBALL COURT RESURFACING**

Councilmember Thomas introduced and moved for the adoption of Resolution No. 23-156 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE RESURFACING OF THE BASKETBALL COURT AT THE COMMUNITY CENTER BY EGAN SUPPLY CO., OMAHA, NEBRASKA IN AN AMOUNT NOT TO EXCEED \$17,927.50.

WHEREAS, the City Council of the City of La Vista has determined that the resurfacing of the basketball court at the Community Center is necessary; and

WHEREAS, the FY24 Biennial Budget provides funding for the proposed purchase, and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby approve the resurfacing of the basketball court at the Community Center by Egan Supply Co., Omaha, Nebraska in an amount not to exceed \$17,927.50.

Seconded by Councilmember Sell. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

## **I. RESOLUTION – AUTHORIZE PURCHASE – FLOORING – COMMUNITY CENTER**

Councilmember Thomas introduced and moved for the adoption of Resolution No. 23-157 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE INSTALLATION OF LUXURY VINYL TILE FLOORING BY DFC FLOORING SPECIALISTS, OMAHA, NEBRASKA IN AN AMOUNT NOT TO EXCEED \$19,988.00.

WHEREAS, the City Council of the City of La Vista has determined that the installation of luxury vinyl tile flooring is necessary; and

WHEREAS, the FY24 Biennial Budget provides funding for the proposed purchase, and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby approve the installation of luxury vinyl tile flooring by DFC Flooring Specialists, Omaha, Nebraska in an amount not to exceed \$19,988.00.

# MINUTE RECORD

No. 729 — REDFIELD DIRECT E2106195KV

December 19, 2023

Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

Councilmember Thomas motioned to move Comments from the Floor up on the agenda ahead of item J. Executive Session. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

## COMMENTS FROM THE FLOOR

There were no comments from the floor.

## J. EXECUTIVE SESSION – PERSONNEL

At 6:29 p.m. Councilmember Wetuski made a motion to go into executive session for the protection of an individual to discuss personnel matters. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried. Mayor Kindig stated the executive session would be limited to the subject matters contained in the motion.

At 7:12 p.m. the Council came out of executive session. Councilmember Frederick made a motion to reconvene in open and public session. Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

## COMMENTS FROM MAYOR AND COUNCIL

Mayor Kindig provided an update the legislative session.

At 7:15 p.m. Councilmember Thomas made a motion to adjourn the meeting. Seconded by Councilmember Sell. Councilmembers voting aye: Frederick, Sheehan, Thomas, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: Ronan and Quick. Motion carried.

PASSED AND APPROVED THIS 2ND DAY OF JANUARY 2024.

CITY OF LA VISTA

---

Douglas Kindig, Mayor

ATTEST:

---

Pamela A. Buethe, MMC  
City Clerk

## APPLICATION AND CERTIFICATE FOR PAYMENT

Page: 1 of 3

TO OWNER: CITY OF LA VISTA NE  
8116 PARK VIEW BLVD  
LA VISTA, NE 68128

PROJECT: Central Park Pavilion and Site Improvements

8116 PARK VIEW BLVD  
LA VISTA, NE 68128

APPLICATION NO.: 18

PERIOD TO: 30-Nov-2023

PROJECT NOS.: 21046300

INVOICE NO.: 2104630018

Distribution to:

 OWNER ARCHITECT CONTRACTOR

CONTRACT DATE: 10-May-2022

FROM CONTRACTOR: J.E. Dunn Construction Company  
1001 Locust St  
Kansas City, MO 64106

ARCHITECT: Bruce Niedermeyer  
301 GRAND AVE  
DES MOINES, IA 50309

CONTRACT FOR: Central Park Pavilion and Site Improvements

## APPLICATION AND CERTIFICATE FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation sheet is attached.

1. ORIGINAL CONTRACT SUM ..... \$ 15,955,803  
2. Net change by change orders ..... \$ 685,971  
3. CONTRACT SUM TO DATE (Line 1 +/− 2) ..... \$ 16,641,774  
4. TOTAL COMPLETED & STORED TO DATE ..... \$ 16,591,565

(Column G on G703)

## 5. RETAINAGE:

(Total retainage Column I of G703) ..... \$ 150,000  
6. TOTAL EARNED LESS RETAINAGE ..... \$ 16,441,565

(Line 4 less Line 5 Total)

## 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT

(Line 6 from prior Certificate) ..... \$ 15,844,448  
8. CURRENT PAYMENT DUE ..... \$ 597,117

## 9. BALANCE TO FINISH, INCLUDING RETAINAGE

(Line 3 less Line 6) ..... \$ 200,209

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Change Order approved in previous months by Owner		685,971	0
APPROVED THIS MONTH			
Number	Date Approved		
Current Total:		0	0
Net Change by Change Orders		685,971	

AIA DOCUMENT G702 - APPLICATION AND CERTIFICATE FOR PAYMENT THE AMERICAN  
INSTITUTE OF ARCHITECTS 1735 NEW YORK AVENUE NW WASHINGTON DC 20006

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for payment were issued and payments received from the Owner, and that current payment shown herein is now due.

WARNING: DO NOT CHANGE ESTABLISHED PAYMENT INSTRUCTIONS FOR PAYMENTS TO J.E. DUNN CONSTRUCTION COMPANY. J.E. Dunn Construction Company does not change its bank routing or account numbers. Do not accept or rely upon emails or correspondence requesting changes to J.E. Dunn Construction Company's established payment instructions. Any change to J.E. Dunn Construction Company's payment instructions can only be made by a fully executed Change Order to the Agreement between Owner and J.E. Dunn Construction Company.

Contractor: J.E. Dunn Construction Company

By:  Date: 12/6/23State of: NebraskaCounty of: Douglas

Subscribed and sworn to before

me this 5<sup>th</sup> day of December 2023Notary Public: My Commission expires: 12/21/2023

## ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of Work is in accordance with the Contract Documents, and the Contractor is entitled to the payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$ 597,117

(Attach explanation if amount certified differs from the amount applied for. Initial figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: Bruce Niedermeyer

By:  Date: 12/15/2023

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

OK TO PAY  
PMD 12/15/23  
16.71C917.000 - PARK 18001

J.E. Dunn Construction Company

CONTINUATION SHEET

AIA DOCUMENT G703

Page: 2

AIA DOCUMENT G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing  
Contractor's signed Certification is attached.  
In tabulation below, amounts are stated to the nearest dollar.  
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NUMBER: 18  
APPLICATION DATE: 06-Dec-2023 INVOICE NO.:  
PERIOD TO: 30-Nov-2023 21046300018  
PROJECT NO: 21046300

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE			D WORK COMPLETED (D+E)		F MATERIAL PRESENTLY STORED	G TOTAL COMPLETED AND STORED TO DATE	H PER- CENT (G/C)	I BALANCE TO FINISH	J RETAINAGE
		ORIGINAL	CHANGE ORDERS	CURRENT	FROM PREVIOUS APPLICATION	THIS PERIOD					
01	PRECONSTRUCTION	14,300	0	14,300	14,300	0	0	14,300	100	0	0
	PRECONSTRUCTION Total:	14,300	0	14,300	14,300	0	0	14,300	100	0	0
02	GENERAL CONDITIONS	1,045,767	-178,326	867,440	867,440	0	0	867,440	100	0	0
	GENERAL CONDITIONS Total:	1,045,767	-178,326	867,440	867,440	0	0	867,440	100	0	0
03	PERMITS, BONDS, & INSURANCE	308,977	154,935	463,912	463,912	0	0	463,912	100	0	0
	PERMITS, BONDS, & INSURANCE Total:	308,977	154,935	463,912	463,912	0	0	463,912	100	0	0
04	DIRECT COSTS										
02330	Earthwork	337,028	102,911	439,937	522,971	0	0	522,971	119	-83,034	5,292
02455	Pipe Piles	0	158,050	158,050	158,050	0	0	158,050	100	0	1,579
02500	Site Utilities	679,094	160,027	839,121	841,837	0	0	841,837	100	-2,716	8,519
02790	Athletic Surfacing	98,311	-81,959	34,352	34,352	0	0	34,352	100	0	348
02810	Lawn Sprinklers	62,140	151,909	214,049	211,415	0	0	211,415	99	2,834	2,139
02815	Fountain Allowance	338,300	-338,300	0	0	0	0	0	0	0	0
02833	Retaining Wall	339,000	8,000	345,000	345,000	0	0	345,000	100	0	3,491
02900	Landscaping	135,400	77,453	212,853	210,950	0	0	210,950	99	1,903	2,135
03330	CIP Concrete	4,002,844	1,371,435	5,374,279	5,258,728	0	0	5,258,728	98	117,551	53,197
04210	Masonry	859,200	54,844	914,044	914,044	0	0	914,044	100	0	9,250
05100	Structural Steel	616,500	20,438	645,938	645,938	0	0	645,938	100	0	6,537
05700	Rollings	677,885	-877,885	0	0	0	0	0	0	0	0
08199	Rough Carpentry	159,565	-159,565	0	0	0	0	0	0	0	66
08299	Finish Carpentry	37,037	-30,528	6,509	6,509	0	0	6,509	100	0	0
07100	Waterproofing	74,384	214,911	289,295	227,683	0	0	227,683	79	61,812	2,304
07410	Roofing	181,000	153,599	334,599	318,738	0	0	318,738	95	15,883	3,226
074104	Metal Wall Panels	215,148	-80,188	154,960	154,960	0	0	154,960	100	0	1,568
07480	Siding	27,096	-27,096	0	0	0	0	0	0	0	0
07900	Joint Sealants	19,051	-19,051	0	0	0	0	0	0	0	0
08110	Doors & Hardware	115,922	-10,322	105,600	105,600	0	0	105,600	100	0	1,069
08330	Colling Doors	25,718	-8,710	17,008	17,008	0	0	17,008	100	0	172
08400	Glazing	135,180	52,090	187,270	184,570	0	0	184,570	99	2,700	1,868
09250	Framing & Drywall	90,421	63,653	180,274	180,274	0	0	180,274	100	0	1,824
09300	Flooring	83,180	-52,499	30,681	30,681	0	0	30,681	100	-1	310
09900	Painting	98,705	-38,774	59,931	59,525	0	0	59,525	99	406	602
10199	Specialties	27,638	62,782	90,398	90,398	0	0	90,398	100	0	915

Any overruns are not specifically approved with this review and need to be resolved prior to a final payment application. Any additional costs will need to be fully resolved with Change Order 02.

## J.E. Dunn Construction Company

CONTINUATION SHEET

AIA DOCUMENT G703

AIA DOCUMENT G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing  
 Contractor's signed Certification is attached.  
 In tabulation below, amounts are stated to the nearest dollar.  
 Use Column I on Contracts where variable retainage for line items may apply.

Page: 3

APPLICATION NUMBER: 18

APPLICATION DATE: 06-Dec-2023 INVOICE NO.:  
 PERIOD TO: 30-Nov-2023 21046300018  
 PROJECT NO: 21046300

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE			D E WORK COMPLETED (D+E)		F MATERIAL PRESENTLY STORED	G TOTAL COMPLETED AND STORED TO DATE	H BALANCE TO FINISH	I RETAINAGE
		ORIGINAL	CHANGE ORDERS	CURRENT	FROM PREVIOUS APPLICATION	THIS PERIOD				
10800	Site Furnishings*	447,280	-148,113	299,167	286,517	0	0	286,517	96	12,650
11600	Food Service Equipment	504,142	-88,825	415,317	423,237	0	0	423,237	102	-7,920
12510	Boardwalk	390,947	-390,947	0	0	0	0	0	0	0
15400	Plumbing & HVAC	1,228,350	496,393	1,724,743	1,716,289	0	0	1,716,289	105	8,454
16000	Electrical	1,549,371	344,414	1,893,785	1,881,129	0	0	1,881,129	99	12,650
35000	Escalation Allowance	192,065	-192,065	0	0	0	0	0	0	0
	DIRECT COSTS Total:	13,740,676	1,215,484	14,965,162	14,822,402	0	0	14,822,402	99	142,759
05	CONTINGENCY	447,515	-459,813	-12,298	18,838	0	0	18,838	-153	-31,135
	CONTINGENCY Total:	447,515	-459,813	-12,298	18,838	0	0	18,838	-153	-31,135
06	FEE	389,566	16,731	406,297	404,672	0	0	404,672	100	1,625
	FEE Total:	389,566	16,731	406,297	404,672	0	0	404,672	100	1,625
400001	Outstanding City Directed Changes	0	-83,039	-83,039	0	0	0	0	-83,039	0
21046300	Central Park Pavilion and Site Improvements	0	-83,039	-83,039	0	0	0	0	-83,039	0
	Outstanding City Directed Changes Total:	0	-83,039	-83,039	0	0	0	0	-83,039	0
	Total:	15,955,803	685,071	16,641,774	16,591,565	0	0	16,591,565	100	50,208
	Project Total:	15,955,803	685,071	16,641,774	16,591,565	0	0	16,591,565	100	50,208
										150,000

AIA DOCUMENT G703 - APPLICATION AND CERTIFICATE FOR PAYMENT  
 THE AMERICAN INSTITUTE OF ARCHITECTS 1735 NEW YORK AVENUE NW WASHINGTON DC 20006



808 Conagra Drive  
Suite 400  
Omaha, NE 68102

Phone: 402-978-7948

Date	Invoice #
12/1/2023	2475

**Bill To**

City of La Vista  
Mayor Doug Kindig  
8116 Park View Blvd.  
La Vista, NE 68128

Due Date	Terms
12/31/2023	Net 30

Quantity	Description	Amount
1	<p>2023 Annual Investment - Visionary Level</p> <p>We appreciate your involvement and impact in the growth of Sarpy County.</p> <p>Please continue to support this growth through your annual investment in Grow Sarpy.</p> <p>If you have any questions, please call 402-978-7948.</p>	8,500.00
Thank you for your continued support!		<p style="text-align: right;">14-0505</p> <p style="text-align: right;"><i>OK 12/1/23</i></p>
		<p style="text-align: right;">Total \$8,500.00</p>

**Invoice**

601 P St Suite 200  
 PO Box 84608  
 Lincoln, NE 68501-4608  
 Tel 402.474.6311, Fax 402.474.5063

Pat Dowse  
 City Engineer  
 City of La Vista NE  
 8116 Park View Blvd  
 La Vista, NE 68128-2198

# olsson

December 19, 2023  
 Invoice No: 481897

<b>Invoice Total</b>	<b>\$900.00</b>
----------------------	-----------------

Olsson Project # 022-03277

La Vista City Park Pavilion Testing

Professional services rendered through December 2, 2023 for work completed in accordance with our Agreement dated June 1, 2022.

Phase 500 SWPPP

**Fee**

Number of internal units	1.00
Fee Each	900.00
Subtotal	900.00

<b>Subtotal</b>	<b>900.00</b>
-----------------	---------------

<b>Total this Phase</b>	<b>\$900.00</b>
-------------------------	-----------------

<b>AMOUNT DUE THIS INVOICE</b>	<b>\$900.00</b>
--------------------------------	-----------------

Email invoices to: pdowse@cityoflavista.org

Authorized By: Douglas Carey

Ok to Pay  
 12/26/23  
 16.71.0917.000 - Part 18501

## Invoice



6457 Frances Street, Suite 200  
Omaha, NE 68106  
402-393-4100 Fax 402-393-8747

Pat Dowse  
Director Public Works  
City of La Vista  
Email Inv: pdowse@cityoflavista.org  
City of La Vista  
8116 Park View Boulevard  
La Vista, NE 68128-2198

December 11, 2023

Project No: 10-17105-41  
Invoice No: 0227490

Project 10-17105-41 La Vista City Cntr Parking Structure2 CS

Billing Period: November 01, 2023 to November 30, 2023

## Fee

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Construction Services	198,750.00	100.00	198,750.00	198,750.00	0.00
Add Service for PT Opening	4,500.00	100.00	4,500.00	4,500.00	0.00
Amendment 009	4,500.00	100.00	4,500.00	4,500.00	0.00
Amendment 10-1	15,725.00	100.00	15,725.00	15,725.00	0.00
Amendment 10-2	10,500.00	100.00	10,500.00	10,500.00	0.00
Add Service	8,000.00	0.00	0.00	0.00	0.00
<b>Total Fee</b>	<b>241,975.00</b>		<b>233,975.00</b>	<b>233,975.00</b>	<b>0.00</b>
			<b>Total Fee</b>		<b>0.00</b>

## Consultants

Kimley-Horn and Associates, Inc.	1,365.00
<b>Total Consultants</b>	<b>1,365.00</b>

Billing Limits	Current	Prior	To-Date
Consultant	1,365.00	137,852.80	139,217.80
Limit			163,698.70
Remaining			24,480.90
Expense	0.00	503.74	503.74
Limit			2,000.00
Remaining			1,496.26
		<b>Total this Invoice</b>	<b>\$1,365.00</b>

## Outstanding Invoices

Number	Date	Balance
0226114	11/10/2023	5,511.88
<b>Total</b>		<b>5,511.88</b>

## Billings to Date

	Current	Prior	Total
Fee	0.00	233,975.00	233,975.00
Consultant	1,365.00	137,852.80	139,217.80
Expense	0.00	503.74	503.74
<b>Totals</b>	<b>1,365.00</b>	<b>372,331.54</b>	<b>373,696.54</b>

Payment due and interest charged per contract terms. Remit to address at the top of this invoice.

Oct 70 PA-1  
PMD 12/06/23  
15/11/2023 - CMV/EEC2

## INVOICE



## Remit to:

1401 21st Ave N, Fargo, ND 58102

Phone: 701.237.5065

Fed Tax ID: 45-0314557

Interest of 1%/month applied to past due invoices

**City of LaVista**
 9900 Portal Road  
 LaVista, NE 68128

Invoice Number: 68394

Date: November 30, 2023

Project Number: R011628-0001

**South 73rd Avenue/Thompson Creek Culvert Rehabilitation Project****For Professional Services Rendered Through: November 25, 2023****Project Management**

	Hours	Rate	Billed
<b>Engineer 12</b> Rogers, Melinda C.	9.00	235.00	\$2,115.00
<b>Phase subtotal</b>	<b>\$2,115.00</b>		

**Hydraulic Analysis**

	Hours	Rate	Billed
<b>Engineer 12</b> Rogers, Melinda C.	9.25	235.00	\$2,173.75
<b>Phase subtotal</b>	<b>\$2,173.75</b>		

**Construction Documents and Specifications**

	Hours	Rate	Billed
<b>Engineer 3</b> Van Hove, Michael J.	.50	149.00	\$74.50
<b>Phase subtotal</b>	<b>\$74.50</b>		

**Permitting**

	Hours	Rate	Billed
<b>Engineer 12</b> Rogers, Melinda C.	3.00	235.00	\$705.00
<b>Engineer 3</b> Van Hove, Michael J.	7.75	149.00	\$1,154.75
<b>Engineer 4</b> Furman, Christopher D.	13.25	155.00	\$2,053.75

Make all checks payable to:

Houston Engineering, Inc.

1401 21st Ave N

Fargo, ND 58102

<b>Engineering Intern</b>				
Winkel, Ryan C.		.25	111.00	\$27.75
<b>Phase subtotal</b>	<b>\$3,941.25</b>			
<b>Bidding and Construction Observation</b>				
	<b>Hours</b>	<b>Rate</b>	<b>Billed</b>	
<b>Engineer 12</b>				
Rogers, Melinda C.	1.50	235.00	\$352.50	
<b>Phase subtotal</b>	<b>\$352.50</b>			

**Invoice Total** **\$8,657.00**

Chk PAY  
PMO 12/26/23  
05.710917 - STAT 23006

Make all checks payable to:  
Houston Engineering, Inc.  
1401 21st Ave N  
Fargo, ND 58102



PLEASE REMIT PAYMENT TO:  
 Lamp Rynearson  
 14710 W. Dodge Rd., Ste. 100  
 Omaha, NE 68154  
 [P] 402.496.2498

9001 State Line Rd., Ste. 200  
 Kansas City, MO 64114  
 [P] 816.361.0440  
 [F] 816.361.0045  
 LampRynearson.com

December 20, 2023  
 Invoice No: 0323026.01 - 0000003

Jeff Calentine  
 Deputy Director of Public Works  
 City of La Vista, NE  
 8116 Park View Boulevard  
 La Vista, NE 68128

Project 0323026.01 La Vista 2023 Pavement Condition

**\*\* Final Invoice\*\***

**Professional Services through November 25, 2023**

Task 100 Design Services

**Professional Personnel**

	Hours	Rate	Amount
Senior Group Leader II	.50	269.00	134.50
Project Manager II	10.40	163.00	1,695.20
Project Engineer IV	1.50	147.00	220.50
Project Engineer III	10.50	135.00	1,417.50
Project Engineer I	17.00	116.00	1,972.00
Project Administrator III	1.50	112.00	168.00
<b>Totals</b>	<b>41.40</b>		<b>5,607.70</b>
<b>Total Labor</b>			<b>5,607.70</b>
		<b>Total this Task</b>	<b>\$5,607.70</b>

**Billing Limits**

	Current	Prior	To-Date
Total Billings	5,607.70	31,022.90	36,630.60
Limit			37,700.00
Remaining			1,069.40
<b>Total this Invoice</b>			<b>\$5,607.70</b>

OK to Pay

GRD 12/27/23

05,71,0917,000

STRT 23010



**Remit To:**  
**RDG Planning & Design**  
**301 Grand Avenue**  
**Des Moines, Iowa 50309**  
**Questions: invoicing@rdgusa.com**

Rita Ramirez  
 City of La Vista  
 City Hall  
 8116 Park View Blvd.  
 La Vista, NE 68128

November 30, 2023  
 Project No: R3003.066.01  
 Invoice No: 55805

Project R3003.066.01 City of La Vista - Placemaking Ph1 SD-CA

**Professional Services through November 30, 2023**

**Fee**

Billing Phase	Fee	Billed %	Earned	Prior Fee	Current Fee
Schematic Design	149,000.00	100.00	149,000.00	149,000.00	0.00
Design Development	180,000.00	100.00	180,000.00	180,000.00	0.00
Construction Documents	275,330.00	100.00	275,330.00	275,330.00	0.00
Bidding/Negotiation	44,000.00	100.00	44,000.00	44,000.00	0.00
Contract Administration	244,000.00	99.00	241,560.01	236,680.00	4,880.01
Total Fee	892,330.00		889,890.01	885,010.00	4,880.01
			<b>Total Fee</b>		<b>4,880.01</b>

**Reimbursable Expenses**

Travel		52.08	
	<b>Total Reimbursables</b>	<b>52.08</b>	<b>52.08</b>
<b>Billing Limits</b>			<b>To-Date</b>
Expenses	52.08	1,881.13	1,933.21
Limit			8,600.00
Remaining			6,666.79
		<b>Total this Invoice</b>	<b>\$4,932.09</b>

Rita Ramirez  
 12-28-23  
 16.11.0917.000 PARK 18001





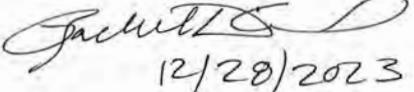
**Remit To:**  
**RDG Planning & Design**  
**301 Grand Avenue**  
**Des Moines, Iowa 50309**  
**Questions: Invoicing@rdgusa.com**

Rachel Carl  
 City of La Vista  
 City Hall  
 8116 Park View Blvd.  
 La Vista, NE 68128

October 31, 2023  
 Project No: R3005.930.00  
 Invoice No: 55581

Project R3005.930.00 City of La Vista - Municipal Campus Master Plan and Design  
Professional Services through October 31, 2023  
**Fee**

Billing Phase	Fee	Billed %	Earned	Prior Fee	Current Fee
Planning	149,750.00	19.75	29,575.63	0.00	29,575.63
Total Fee	149,750.00		29,575.63	0.00	29,575.63
<b>Total Fee</b>					<b>29,575.63</b>
<b>Total this Invoice</b>					<b>\$29,575.63</b>

05.71.0919.000  
  
 (2/28/2023)





**Remit To:**  
**RDG Planning & Design**  
**301 Grand Avenue**  
**Des Moines, Iowa 50309**  
**Questions: [invoicing@rdgusa.com](mailto:invoicing@rdgusa.com)**

Rachel Carl  
 City of La Vista  
 City Hall  
 8116 Park View Blvd.  
 La Vista, NE 68128

November 30, 2023  
 Project No: R3005.930.00  
 Invoice No: 55806

Project R3005.930.00 City of La Vista - Municipal Campus Master Plan and Design

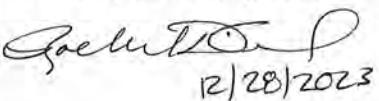
**Professional Services through November 30, 2023**

**Fee**

Billing Phase	Fee	Billed %	Earned	Prior Fee	Current Fee
Planning	149,750.00	28.00	41,930.01	29,575.63	12,354.38
Total Fee	149,750.00		41,930.01	29,575.63	12,354.38
<b>Total Fee</b>					<b>12,354.38</b>
<b>Total this Invoice</b>					<b>\$12,354.38</b>

**Outstanding Invoices**

Number	Date	Balance
55581	10/31/2023	29,575.63
<b>Total</b>		<b>29,575.63</b>

05.71,0919.000  
  
 12/28/2023



Check #	Check Date	Vendor Name	Amount	Voided
141165	12/20/2023	DLR GROUP	5,511.88	N
141166	12/20/2023	HELM MECHANICAL	13,080.44	N
141167	12/20/2023	HGM ASSOCIATES, INC.	25,224.00	N
141168	12/20/2023	THOMPSON DREESSEN & DORNER, INC.	363.50	N
2861(E)	12/29/2023	ACTIVE NETWORK LLC	22.33	N
2862(E)	12/29/2023	AMERICAN HERITAGE LIFE INSURANCE CO	1,314.03	N
2863(E)	12/29/2023	BOK FINANCIAL	2,083,900.00	N
2864(E)	12/29/2023	CENTURY LINK/LUMEN	841.78	N
2865(E)	12/29/2023	CENTURY LINK/LUMEN	96.36	N
2866(E)	12/29/2023	COX COMMUNICATIONS, INC.	467.15	N
2867(E)	12/29/2023	DEARBORN NATIONAL LIFE INSURANCE CO	1,271.00	N
2868(E)	12/29/2023	DEARBORN NATIONAL LIFE INSURANCE CO	6,867.45	N
2869(E)	12/29/2023	LINCOLN NATIONAL LIFE INS CO	6,674.04	N
2870(E)	12/29/2023	MARCO INCORPORATED	147.87	N
2871(E)	12/29/2023	MEDICA INSURANCE COMPANY	130,759.62	N
2872(E)	12/29/2023	METLIFE	1,110.48	N
2873(E)	12/29/2023	METROPOLITAN UTILITIES DISTRICT	3,761.96	N
2874(E)	12/29/2023	MID-AMERICAN BENEFITS INC	4,204.68	N
2875(E)	12/29/2023	MID-AMERICAN BENEFITS INC	7,042.72	N
2876(E)	12/29/2023	OMAHA PUBLIC POWER DISTRICT	44,397.20	N
2877(E)	12/29/2023	PAYROLL MAXX	518,578.71	N
2878(E)	12/29/2023	U.S. CELLULAR	1,874.92	N
141169	01/02/2024	AKRS EQUIPMENT SOLUTIONS, INC.	364.83	N
141170	01/02/2024	AMAZON CAPITAL SERVICES, INC.	2,827.40	N
141171	01/02/2024	ARNOLD MOTOR SUPPLY	117.97	N
141172	01/02/2024	ASCAP	434.00	N
141173	01/02/2024	AT&T MOBILITY LLC	98.38	N
141174	01/02/2024	BISHOP BUSINESS EQUIPMENT	1,437.95	N
141175	01/02/2024	BISHOP RADIANT HEATING SYSTEMS, INC	198.60	N
141176	01/02/2024	BMO BANK N.A.	90.00	N
141177	01/02/2024	BUSCH AND ASSOCIATES LLC	256.67	N
141178	01/02/2024	CENTER FOR INTERNET SECURITY INC	12,540.00	N
141179	01/02/2024	CENTER POINT, INC.	236.10	N
141180	01/02/2024	CINTAS CORPORATION NO. 2	57.66	N
141181	01/02/2024	CUMMINS SALES AND SERVICE	404.71	N
141182	01/02/2024	DANIEL PERINA	300.00	N
141183	01/02/2024	DIAMOND VOGEL PAINTS	1,097.98	N
141184	01/02/2024	ECHO GROUP INCORPORATED	379.47	N
141185	01/02/2024	EYMAN PLUMBING INC	858.00	N
141186	01/02/2024	FASTENAL COMPANY	168.75	N
141187	01/02/2024	FERRELLGAS	199.00	N
141188	01/02/2024	FITZGERALD SCHORR BARMETTLER	620.60	N
141189	01/02/2024	GALE	51.73	N
141190	01/02/2024	GENERAL FIRE & SAFETY EQUIP CO	149.00	N
141191	01/02/2024	GODFATHER'S PIZZA	64.00	N
141192	01/02/2024	GREGOR, RONALD	2,500.00	N
141193	01/02/2024	HARM'S CONCRETE INC	172.35	N

User: LELIAS

DB: La Vista

COUNCIL REVIEWED

Check #	Check Date	Vendor Name	Amount	Voided
141194	01/02/2024	HOTSY EQUIPMENT COMPANY	519.13	N
141195	01/02/2024	INGRAM LIBRARY SERVICES LLC	1,291.24	N
141196	01/02/2024	JOHNSTONE SUPPLY CO	272.89	N
141197	01/02/2024	K & J ELITE SPORTS TURF INC	3,250.00	N
141198	01/02/2024	KEVIN JONES	700.00	N
141199	01/02/2024	KIMBALL MIDWEST	487.12	N
141200	01/02/2024	LERNER PUBLISHING GROUP	91.96	N
141201	01/02/2024	MATHESON TRI-GAS INC	128.40	N
141202	01/02/2024	MENARDS-RALSTON	1,431.37	N
141204	01/02/2024	METRO GLASS	317.36	N
141205	01/02/2024	METROPOLITAN COMMUNITY COLLEGE	27,060.13	N
141206	01/02/2024	MIDWEST TAPE	173.40	N
141207	01/02/2024	MIDWEST TURF & IRRIGATION	1,004.16	N
141208	01/02/2024	MOBOTREX, INC.	1,009.00	N
141209	01/02/2024	MSC INDUSTRIAL SUPPLY CO	827.35	N
141210	01/02/2024	NEWMAN SIGNS INC	744.12	N
141211	01/02/2024	OFFICE DEPOT INC	130.70	N
141212	01/02/2024	ONE CALL CONCEPTS INC	429.94	N
141213	01/02/2024	PIETRYGA, EDWARD	119.50	N
141214	01/02/2024	RED WING BUSINESS ADVANTAGE ACCT	150.00	N
141215	01/02/2024	SIGN IT	480.00	N
141216	01/02/2024	SITE ONE LANDSCAPE SUPPLY LLC	185.35	N
141217	01/02/2024	SUN COUNTRY DISTRIBUTING LTD	23.79	N
141218	01/02/2024	SUN VALLEY LANDSCAPING	337.85	N
141219	01/02/2024	TED'S MOWER SALES & SERVICE INC	390.78	N
141220	01/02/2024	THE WALDINGER CORPORATION	543.96	N
141221	01/02/2024	THIN BLUE LINE OF LEADERSHIP LLC	2,500.00	N
141222	01/02/2024	TURFWERKS	50.97	N
141223	01/02/2024	TY'S OUTDOOR POWER & SERVICE	160.98	N
141224	01/02/2024	UNITED PARCEL SERVICE	12.54	N
141225	01/02/2024	VAN-WALL EQUIPMENT INC	277.35	N

78 CHECKS PRINTED

TOTAL CLAIM AMOUNT:

\$2,928,238.61

0

User: LELIAS

DB: La Vista

COUNCIL REVIEWED

Check #	Check Date	Vendor Name	Amount	Voided
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APPROVED BY COUNCIL MEMBERS ON: 01/02/2024

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COUNCIL MEMBER

**CITY OF LA VISTA**  
**MAYOR AND CITY COUNCIL REPORT**  
**JANUARY 2, 2024 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
APPROVAL OF SARPY COUNTY AND CITIES WASTEWATER AGENCY FY2024 – FIRST AMENDMENT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOE SOUCIE DIRECTOR OF PUBLIC WORKS

**SYNOPSIS**

A resolution has been prepared approving the Sarpy County and Cities Wastewater Agency FY2024 First Amendment to the Budget.

**FISCAL IMPACT**

N/A

**RECOMMENDATION**

Approval.

**BACKGROUND**

The City of La Vista is a party to an agreement entered into pursuant to the Interlocal Cooperation Act set out in Neb. Rev. Stat. §13-801 et. Seq. by and between Sarpy County and the Cities of Papillion, Bellevue, Springfield, La Vista and Gretna (the “Members”), which formed the interlocal agency called the Sarpy County and Cities Wastewater Agency (the “Agency”).

Pursuant to Section IX of the Agreement, the Agency Board is required to approve an itemized annual budget which shall be presented to and subject to approval of the individual governing body of each Member. The Agency Board approved the proposed FY2024 Budget Amendment #1 on December 13, 2023, attached as Exhibit A, along with a copy of the Agency Resolution Approving the Sarpy County and Cities Wastewater Agency FY2024 Budget Amendment #1.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING THE FIRST AMENDMENT TO THE SARPY COUNTY AND CITIES WASTEWATER AGENCY FY2024 BUDGET.

WHEREAS, the City of La Vista is a party to an agreement (the "Agreement") entered into pursuant to the Interlocal Cooperation Act, set out at Neb. Rev. Stat. § 13-801 et seq. (the "Act"), by and between Sarpy County and the Cities of Papillion, Bellevue, Springfield, La Vista and Gretna (the "Members"), which formed the interlocal agency called the Sarpy County and Cities Wastewater Agency (the "Agency"); and

WHEREAS, pursuant to Section IX of the Agreement, the Agency Board is required to approve an itemized annual budget which shall be presented to and subject to approval of the individual governing body of each Member; and

WHEREAS, pursuant to Section IX of the Agreement, the Agency Board approved the First Amendment to the FY2024 Budget on January 2, 2024; and

WHEREAS, the City Council deems it appropriate and advisable to approve the First Amendment to the FY2024 Budget which has been approved by the Agency Board and is attached to this Resolution as Exhibit A;

NOW, THEREFORE, BE IT RESOLVED by the City Council of La Vista, Nebraska that the First Amendment to the FY2024 Amendment Budget is hereby approved.

PASSED AND APPROVED THIS 2ND DAY OF JANUARY 2024.

CITY OF LA VISTA

---

Douglas Kindig, Mayor

ATTEST:

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Pamela A. Buethe, MMC  
City Clerk

**RESOLUTION APPROVING AMENDMENT TO SARPY COUNTY AND CITIES  
WASTEWATER AGENCY FY2023-2024 BUDGET**

WHEREAS, pursuant to the Interlocal Cooperation Act, Neb. Rev. Stat. § 13-801, *et seq.* (the “Act”), Sarpy County and the Cities of Papillion, Bellevue, Springfield, La Vista and Gretna entered into an agreement (as amended, the “Formation Interlocal”), and formed the interlocal agency called the Sarpy County and Cities Wastewater Agency (the “Agency”) (all capitalized terms not otherwise expressly defined herein shall have the same meanings as provided in the Formation Interlocal);

WHEREAS, the Agency is a separate body corporate and politic under the Act;

WHEREAS, pursuant to the Agency Formation Interlocal, the powers of the Agency as a body are exercised by the Agency Board;

WHEREAS, pursuant to Agency Resolution No. 2023-012, the Agency Board approved the Sarpy County and Cities Wastewater Agency FY 2024 Budget (covering the period from July 1, 2023 to June 30, 2024) (the “FY2024 Budget”). The FY2024 Budget was subsequently approved by each of the Agency Members in accordance with the Formation Interlocal;

WHEREAS, the Agency Treasurer presented to the Agency Board the FY 2024 Proposed Budget Amendment #1. Detailed and summary versions of the FY 2024 Proposed Budget Amendment #1 are attached hereto as **Exhibit A** (the “FY2024 Budget Amendment #1”); and

WHEREAS, the Agency Board discussed the proposed FY2024 Budget Amendment #1 and after discussion the Agency Board deemed it advisable to approve the FY2024 Budget Amendment #1, and, pursuant to Section IX of the Agency Formation Interlocal, to present the same to the governing body of each Agency Member.

NOW, THEREFORE, BE IT RESOLVED BY THE AGENCY BOARD that the attached FY2024 Budget Amendment #1 is hereby approved and shall be presented to and subject to the approval of the individual governing body of each Agency Member; and

NOW, THEREFORE, IT FURTHER BE RESOLVED BY THE AGENCY BOARD that the Agency Board Chair is hereby authorized to execute, on behalf of the Agency Board, any and all documents associated with or in furtherance of the FY2024 Budget Amendment #1.

The above Resolutions were approved by a vote of the Sarpy County and Cities Wastewater Agency Board at a public meeting duly held in accordance with applicable law on the 13th day of December, 2023.

ATTEST:

Lisa A. Haine

Sarpy County and Cities Wastewater  
Agency Secretary



David R. K. O.

Sarpy County and Cities Wastewater  
Agency Board Chair

**Exhibit A**

**FY2024 Budget Amendment #1**

[attached]

**SARPY COUNTY & CITIES WASTEWATER AGENCY**

**FY 2024 PROPOSED BUDGET AMENDMENT #1**

**07/01/2023 to 06/30/2024**

	<b>FY2023 Budget Amendment #1</b>	<b>Adopted FY2024 Budget</b>	<b>Actual FY2024 Jul - Oct</b>	<b>Proposed FY2024 Amendment #1</b>	<b>Amount Changed</b>
<b>REVENUES:</b>					
26000 Member PILOT Contributions	\$ 589,659	\$ 150,000	\$ 488,823	\$ 488,823	\$ 338,823
28000 Bellevue Expanded Force Main Contribution	\$ 3,650,000	\$ 500,000	\$ 244,887	\$ 500,000	\$ -
40005 Gemini Customer Contribution Funds Used	\$ 5,970,000	\$ 2,790,000	\$ 60,069	\$ 2,349,810	\$ (440,190)
40100 Connection Fees	\$ 2,055,000	\$ 936,629	\$ 970,227	\$ 975,000	\$ 38,371
45001 Interest	\$ 150,000	\$ 105,000	\$ 85,762	\$ 150,000	\$ 45,000
<b>TOTAL REVENUES:</b>	<b>\$ 81,478,159</b>	<b>\$ 88,054,349</b>	<b>\$ 12,060,474</b>	<b>\$ 88,270,284</b>	<b>\$ 215,935</b>
<b>TOTAL RESOURCES AVAILABLE:</b>	<b>\$ 88,573,753</b>	<b>\$ 94,054,349</b>	<b>\$ 18,300,700</b>	<b>\$ 95,077,364</b>	<b>\$ 1,023,015</b>
<b>EXPENDITURES:</b>					
60001 Financial Advisor Fees	\$ 200,000	\$ 200,000	\$ 33,328	\$ 65,000	\$ (135,000)
<b>60005 Consulting Fees</b>					\$ -
60005.40 Midwest ROW Consulting	\$ 442,000	\$ 50,000		\$ 5,000	\$ (45,000)
<b>Total 60005 Consulting Fees</b>	<b>\$ 484,000</b>	<b>\$ 75,500</b>	<b>\$ 5,276</b>	<b>\$ 30,500</b>	<b>\$ (45,000)</b>
<b>60010 Legal &amp; Professional Services</b>					
60060 Legal Services	\$ 550,000	\$ 450,000	\$ 146,980	\$ 320,000	\$ (130,000)
60070 Other Professional Services	\$ 115,500	\$ 50,000		\$ 25,000	\$ (25,000)
<b>Total 60010 Legal &amp; Professional Services</b>	<b>\$ 844,000</b>	<b>\$ 781,222</b>	<b>\$ 252,653</b>	<b>\$ 626,222</b>	<b>\$ (155,000)</b>
<b>60100 USSWS Project Costs</b>					
60110 Right-of-Way, Easements, and Land Acquisitions	\$ 1,700,000	\$ 60,000	\$ 628,615	\$ 630,000	\$ 570,000
60120 Springfield Creek Interceptor Sewer (SCI)	\$ 6,200,000	\$ 2,200,000	\$ 949,523	\$ 1,845,000	\$ (355,000)
60130 Industrial Sewer System (ISS)	\$ 5,700,000	\$ 1,000,000	\$ 433,442	\$ 540,000	\$ (460,000)
<b>Total 60100 USSWS Project Costs</b>	<b>\$ 73,936,500</b>	<b>\$ 83,881,800</b>	<b>\$ 7,900,564</b>	<b>\$ 83,661,800</b>	<b>\$ (220,000)</b>
<b>65000 Personnel &amp; Benefits</b>					
65010 Salaries, Full Time	\$ 226,000	\$ 237,300	\$ 65,331	\$ 322,300	\$ 85,000
65012 Phone Allowance	\$ 2,400	\$ 2,400	\$ 800	\$ 3,000	\$ 600
65020 Payroll Taxes	\$ 18,080	\$ 18,984	\$ 4,728	\$ 25,784	\$ 6,800
65030 Deferred Compensation	\$ 27,500	\$ 28,875	\$ 1,980	\$ 44,505	\$ 15,630
65040 Health Insurance	\$ 50,000	\$ 52,500	\$ 14,945	\$ 64,422	\$ 11,922
65045 Post-Employment Health Insurance Plan	\$ 2,845	\$ 2,987	\$ 1,468	\$ 4,801	\$ 1,814
65050 Dental Insurance	\$ 1,800	\$ 1,890	\$ 567	\$ 2,429	\$ 539
65060 Life Insurance	\$ 110	\$ 116	\$ 31	\$ 116	\$ 1
65070 Disability Insurance	\$ 800	\$ 840	\$ 196	\$ 1,134	\$ 294
65080 Unemployment / Benefit Payout	\$ 1,000	\$ 1,050	\$ 104	\$ 1,050	\$ -
65090 Workers Compensation Insurance	\$ 12,500	\$ 13,750	\$ 9,143	\$ 18,675	\$ 4,925
<b>Total 65000 Personnel &amp; Benefits</b>	<b>\$ 364,335</b>	<b>\$ 381,692</b>	<b>\$ 104,088</b>	<b>\$ 508,716</b>	<b>\$ 127,024</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$ 76,762,075</b>	<b>\$ 86,897,654</b>	<b>\$ 8,355,173</b>	<b>\$ 86,473,828</b>	<b>\$ (423,826)</b>
<b>NET REVENUES - EXPENDITURES:</b>	<b>\$ 4,716,084</b>	<b>\$ 1,156,696</b>	<b>\$ 3,705,301</b>	<b>\$ 1,796,456</b>	<b>\$ 639,760</b>
<b>ENDING MONEY MARKET BALANCE:</b>	<b>\$ 11,811,678</b>	<b>\$ 7,156,696</b>	<b>\$ 9,945,527</b>	<b>\$ 8,603,536</b>	<b>\$ 1,446,841</b>

**SARPY COUNTY & CITIES WASTEWATER AGENCY**

**FY 2024 PROPOSED BUDGET AMENDMENT #1**

**07/01/2023 to 06/30/2024**

	<b>FY2023 Budget Amendment #1</b>	<b>Adopted FY2024 Budget</b>	<b>Actual FY2024 Jul - Oct</b>	<b>Proposed FY2024 Amendment #1</b>	<b>Amount Changed</b>
<b>10000 Money Market</b>					
10010 Operation and Maintenance	\$ 1,424,075	\$ 1,920,729	\$ 1,218,946	\$ 1,920,729	\$ -
10020 Loan Payment	\$ 1,500,000	\$ 1,520,625	\$ 1,520,625	\$ 1,520,625	\$ -
10030 County Repayment	\$ -	\$ -	\$ -	\$ -	\$ -
10040 Surplus	\$ 4,171,519	\$ 2,558,646	\$ 2,693,575	\$ 2,558,646	\$ -
10050 City of Omaha Connection Fees			\$ 807,080	\$ 807,080	\$ 807,080
<b>Total 10000 Money Market</b>	<b>\$ 7,095,594</b>	<b>\$ 6,000,000</b>	<b>\$ 6,240,226</b>	<b>\$ 6,807,080</b>	<b>\$ 807,080</b>
<b>REVENUES:</b>					
25000 CWSRF Planning Loan	\$ -	\$ -			\$ -
25010 CWSRF Construction Loan	\$ 58,663,500	\$ 24,324,748	\$ 10,210,706	\$ 24,324,748	\$ -
25020 WIFIA Construction Loan (WIFIA) or Grants	\$ -	\$ 55,081,552		\$ 45,315,483	\$ (9,766,069)
26000 Member PILOT Contributions	\$ 589,659	\$ 150,000	\$ 488,823	\$ 488,823	\$ 338,823
28000 Bellevue Expanded Force Main Contribution	\$ 3,650,000	\$ 500,000	\$ 244,887	\$ 500,000	\$ -
40005 Gemini Customer Contribution Funds Used	\$ 5,970,000	\$ 2,790,000	\$ 60,069	\$ 2,349,810	\$ (440,190)
40100 Connection Fees	\$ 2,055,000	\$ 936,629	\$ 970,227	\$ 975,000	\$ 38,371
40150 Springfield Omaha Sewer Charge Reimbursement	\$ -	\$ 32,000		\$ 32,000	\$ -
40200 User Rate Charges	\$ -	\$ -			\$ -
40250 User Rate Charges - CWB (ISS)	\$ -	\$ 134,420		\$ 134,420	\$ -
40300 Misc. Revenue	\$ -	\$ -			\$ -
40310 Federal Earmark	\$ 3,400,000	\$ 3,500,000		\$ 3,500,000	\$ -
40320 Sarpy County ARPA Funds	\$ 7,000,000	\$ 500,000		\$ 500,000	\$ -
40330 NEDNR LB814 Contract				\$ 10,000,000	\$ 10,000,000
45001 Interest	\$ 150,000	\$ 105,000	\$ 85,762	\$ 150,000	\$ 45,000
<b>TOTAL REVENUES:</b>	<b>\$ 81,478,159</b>	<b>\$ 88,054,349</b>	<b>\$ 12,060,474</b>	<b>\$ 88,270,284</b>	<b>\$ 215,935</b>
<b>TOTAL RESOURCES AVAILABLE:</b>	<b>\$ 88,573,753</b>	<b>\$ 94,054,349</b>	<b>\$ 18,300,700</b>	<b>\$ 95,077,364</b>	<b>\$ 1,023,015</b>
<b>EXPENDITURES:</b>					
Principal Repayment to NDEE for Planning Loan	\$ 500,000	\$ 500,000		\$ 500,000	\$ -
60001 Financial Advisor Fees	\$ 200,000	\$ 200,000	\$ 33,328	\$ 65,000	\$ (135,000)
<b>60005 Consulting Fees</b>					\$ -
60005.01 Steven Jensen Consulting	\$ 30,000	\$ 5,000	\$ 2,588	\$ 5,000	\$ -
60005.02 Christine Myers Consulting	\$ 12,000	\$ 20,500	\$ 2,688	\$ 20,500	\$ -
60005.40 Midwest ROW Consulting	\$ 442,000	\$ 50,000		\$ 5,000	\$ (45,000)
<b>Total 60005 Consulting Fees</b>	<b>\$ 484,000</b>	<b>\$ 75,500</b>	<b>\$ 5,276</b>	<b>\$ 30,500</b>	<b>\$ (45,000)</b>
<b>60006 Engineering Fees</b>					
60006.01 Misc. Engineering Fees	\$ 20,000	\$ 50,000		\$ 50,000	\$ -
60006.02 Phase 1A Engineering Design Fees	\$ 150,000	\$ -			\$ -
60006.03 Task Order 3 Engineering Design Fees	\$ 31,000	\$ 24,500	\$ 4,986	\$ 24,500	\$ -
60006.04 ISS Engineering Design Fees	\$ -	\$ -			\$ -
<b>Total 60006 Engineering Fees</b>	<b>\$ 201,000</b>	<b>\$ 74,500</b>	<b>\$ 4,986</b>	<b>\$ 74,500</b>	<b>\$ -</b>
60007 Agency Loan Admin Fees	\$ 49,000	\$ 20,625		\$ 20,625	\$ -
<b>60010 Legal &amp; Professional Services</b>					
60020 Printing & Legal Notices	\$ 2,000	\$ 2,000	\$ 198	\$ 2,000	\$ -
60030 Insurance: Commercial Liability and Public Officials	\$ 28,500	\$ 31,350	\$ 31,034	\$ 31,350	\$ -
60040 Bookkeeping, Financial Statements & Payroll Fees	\$ 60,000	\$ 150,000	\$ 41,049	\$ 150,000	\$ -
60050 Audit Fees	\$ 18,000	\$ 25,000	\$ 15,000	\$ 25,000	\$ -
60060 Legal Services	\$ 550,000	\$ 450,000	\$ 146,980	\$ 320,000	\$ (130,000)
60070 Other Professional Services	\$ 115,500	\$ 50,000		\$ 25,000	\$ (25,000)
60080 Rate Study Services	\$ 70,000	\$ 72,872	\$ 18,392	\$ 72,872	\$ -
<b>Total 60010 Legal &amp; Professional Services</b>	<b>\$ 844,000</b>	<b>\$ 781,222</b>	<b>\$ 252,653</b>	<b>\$ 626,222</b>	<b>\$ (155,000)</b>

**SARPY COUNTY & CITIES WASTEWATER AGENCY**

**FY 2024 PROPOSED BUDGET AMENDMENT #1**

**07/01/2023 to 06/30/2024**

	<b>FY2023 Budget Amendment #1</b>	<b>Adopted FY2024 Budget</b>	<b>Actual FY2024 Jul - Oct</b>	<b>Proposed FY2024 Amendment #1</b>	<b>Amount Changed</b>
<b>60100 USSWS Project Costs</b>					
60110 Right-of-Way, Easements, and Land Acquisitions	\$ 1,700,000	\$ 60,000	\$ 628,615	\$ 630,000	\$ 570,000
60120 Springfield Creek Interceptor Sewer (SCI)	\$ 6,200,000	\$ 2,200,000	\$ 949,523	\$ 1,845,000	\$ (355,000)
60130 Industrial Sewer System (ISS)	\$ 5,700,000	\$ 1,000,000	\$ 433,442	\$ 540,000	\$ (460,000)
60140 Lift Stations (LS)	\$ 8,930,000	\$ 19,627,400	\$ 1,703,630	\$ 19,627,400	\$ -
60143 Force Main, Segments 1-4 (FM)	\$ 43,360,000	\$ 58,066,000	\$ 3,771,766	\$ 58,066,000	\$ -
60146 Zwiebel Creek Subbasin 3 Interceptor Sewer (ZC3)	\$ 5,350,000	\$ 1,390,100	\$ 55,815	\$ 1,390,100	\$ -
60148 Odor Control Equipment	\$ -	\$ 230,000	\$ -	\$ 230,000	\$ -
60150 SCI Bid Phase Services	\$ -	\$ -	\$ -	\$ -	\$ -
60160 ISS Bid Phase Services	\$ -	\$ -	\$ -	\$ -	\$ -
60170 SCI Construction Phase Services	\$ 415,500	\$ 50,000	\$ 70,710	\$ 75,000	\$ 25,000
60175 HDR LS, FM & ZC3 Phase 1A Construction Phase Services	\$ 1,600,000	\$ 911,000	\$ 174,443	\$ 911,000	\$ -
60180 ISS Construction Phase Services	\$ 366,000	\$ 50,000	\$ 56,104	\$ 50,000	\$ -
60185 LS, FM & ZC3 Phase 1A Construction Testing; Surveying	\$ 315,000	\$ 297,300	\$ 56,516	\$ 297,300	\$ -
<b>Total 60100 USSWS Project Costs</b>	<b>\$ 73,936,500</b>	<b>\$ 83,881,800</b>	<b>\$ 7,900,564</b>	<b>\$ 83,661,800</b>	<b>\$ (220,000)</b>
<b>62000 USSWS Operations &amp; Maintenance</b>					
62010 ISS/Basin Electrical O&M	\$ 500	\$ 2,000	\$ -	\$ 2,000	\$ -
62020 ISS/Basin Grounds O&M	\$ 2,500	\$ 5,000	\$ 8,409	\$ 8,500	\$ 3,500
62030 ISS Line O&M	\$ 500	\$ 1,000	\$ -	\$ 1,000	\$ -
62040 ISS/Basin Manhole/Structure O&M	\$ 500	\$ 1,000	\$ 517	\$ 1,000	\$ -
62050 ISS/Basin Misc. O&M	\$ 500	\$ 1,000	\$ -	\$ 1,000	\$ -
62060 ISS/Basin Permit Compliance	\$ 500	\$ 5,000	\$ -	\$ 5,000	\$ -
62070 ISS/Basin Sampling & Testing	\$ 1,200	\$ 10,000	\$ 444	\$ 10,000	\$ -
62080 ISS/Basin Software	\$ 1,500	\$ 5,000	\$ -	\$ 5,000	\$ -
62090 ISS/Basin Supply Power	\$ 1,200	\$ 5,000	\$ -	\$ 5,000	\$ -
62100 ISS/Basin Wireless/Internet	\$ 1,200	\$ 1,500	\$ -	\$ 1,500	\$ -
62310 USSWS Electrical O&M	\$ -	\$ -	\$ -	\$ -	\$ -
62320 USSWS Grounds O&M	\$ 2,500	\$ 2,500	\$ 105	\$ 2,500	\$ -
62330 USSWS Line O&M	\$ -	\$ 55,000	\$ 800	\$ 55,000	\$ -
62340 USSWS Manhole O&M	\$ -	\$ -	\$ -	\$ -	\$ -
62350 USSWS Misc. O&M	\$ 500	\$ 500	\$ -	\$ 500	\$ -
62360 USSWS Permit Compliance	\$ 500	\$ -	\$ -	\$ -	\$ -
62370 USSWS Sampling & Testing	\$ 500	\$ -	\$ -	\$ -	\$ -
62380 USSWS SCADA System	\$ -	\$ -	\$ -	\$ -	\$ -
62390 USSWS Supply Power	\$ 600	\$ 25,000	\$ -	\$ 25,000	\$ -
62400 USSWS Wireless/Internet	\$ 600	\$ -	\$ -	\$ -	\$ -
62500 USSWS One-Call Locates	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -
62510 ISS One-Call Locates	\$ 300	\$ 1,500	\$ -	\$ 1,500	\$ -
62540 Misc. Shipping	\$ 100	\$ 500	\$ -	\$ 500	\$ -
62550 Contracted Services	\$ 1,000	\$ 13,600	\$ -	\$ 13,600	\$ -
62660 Flow Metering Expense	\$ -	\$ 350,000	\$ 2,485	\$ 350,000	\$ -
62700 Omaha Capital Connection Fees	\$ -	\$ 243,190	\$ -	\$ 243,190	\$ -
62950 O&M Contingency Funds	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ -
<b>Total 62000 USSWS Operations &amp; Maintenance</b>	<b">\$ 26,700</b">	<b>\$ 740,790</b>	<b>\$ 12,760</b>	<b>\$ 744,290</b>	<b>\$ 3,500</b>
<b>63000 Vehicles &amp; O&amp;M Equipment</b>					
63001 Vehicles	\$ 60,300	\$ 88,500	\$ 5,205	\$ 88,500	\$ -
63003 Large Equipment (+\$5,000)	\$ 6,000	\$ 42,100	\$ 14,725	\$ 42,100	\$ -
63006 Small Equipment (-\$5,000)	\$ 3,500	\$ 15,000	\$ 4,956	\$ 15,000	\$ -
63008 Equipment/Tool Rental	\$ 3,000	\$ -	\$ -	\$ -	\$ -
63010 Vehicle Fuel	\$ 9,000	\$ 9,600	\$ 2,180	\$ 9,600	\$ -
63020 Equipment Fuel	\$ 1,000	\$ 7,400	\$ 42	\$ 7,400	\$ -
63040 Vehicle Repairs & Maintenance	\$ 4,000	\$ 4,000	\$ 608	\$ 4,000	\$ -
63050 Equipment Repairs & Maintenance	\$ -	\$ 16,200	\$ 1,231	\$ 16,200	\$ -
63070 Safety / PPE	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -
63090 Insurance: Commercial Automobile	\$ 3,500	\$ 3,850	\$ 4,486	\$ 4,500	\$ 650
63950 Equipment Contingency Funds	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ -
<b>Total 63000 Vehicles &amp; O&amp;M Equipment</b>	<b">\$ 102,300</b">	<b>\$ 198,650</b>	<b>\$ 33,433</b>	<b>\$ 199,300</b>	<b>\$ 650</b>
<b>64000 Office Equipment &amp; Supplies</b>					
64005 Office Supplies	\$ 300	\$ 500	\$ 327	\$ 500	\$ -
64010 Office Tools, Equipment & Maintenance	\$ 600	\$ 1,500	\$ -	\$ 1,500	\$ -
64020 Computers, Printers & Furniture	\$ 6,000	\$ 3,000	\$ 275	\$ 3,000	\$ -
64030 Software / SAS	\$ 17,000	\$ 16,400	\$ 5,097	\$ 16,400	\$ -
64035 SCIS IT Services	\$ 12,000	\$ 12,000	\$ 2,274	\$ 12,000	\$ -
64040 Insurance: Electronic Data Processing	\$ 250	\$ 275	\$ 100	\$ 275	\$ -
64050 Office Rental	\$ 18,000	\$ 9,000	\$ -	\$ 9,000	\$ -
64060 Postage & Shipping	\$ 90	\$ 200	\$ 13	\$ 200	\$ -
<b>Total 64000 Office Equipment &amp; Supplies</b>	<b>\$ 54,240</b>	<b>\$ 42,875</b>	<b>\$ 8,086</b>	<b>\$ 42,875</b>	<b>\$ -</b>

**SARPY COUNTY & CITIES WASTEWATER AGENCY**

**FY 2024 PROPOSED BUDGET AMENDMENT #1**

**07/01/2023 to 06/30/2024**

	<b>FY2023 Budget Amendment #1</b>	<b>Adopted FY2024 Budget</b>	<b>Actual FY2024 Jul - Oct</b>	<b>Proposed FY2024 Amendment #1</b>	<b>Amount Changed</b>
<b>65000 Personnel &amp; Benefits</b>					
65010 Salaries, Full Time	\$ 226,000	\$ 237,300	\$ 65,331	\$ 322,300	\$ 85,000
65012 Phone Allowance	\$ 2,400	\$ 2,400	\$ 800	\$ 3,000	\$ 600
65020 Payroll Taxes	\$ 18,080	\$ 18,984	\$ 4,728	\$ 25,784	\$ 6,800
65030 Deferred Compensation	\$ 27,500	\$ 28,875	\$ 1,980	\$ 44,505	\$ 15,630
65040 Health Insurance	\$ 50,000	\$ 52,500	\$ 14,945	\$ 64,422	\$ 11,922
65045 Post-Employment Health Insurance Plan	\$ 2,845	\$ 2,987	\$ 1,468	\$ 4,801	\$ 1,814
65050 Dental Insurance	\$ 1,800	\$ 1,890	\$ 567	\$ 2,429	\$ 539
65060 Life Insurance	\$ 110	\$ 116	\$ 31	\$ 116	\$ 1
65070 Disability Insurance	\$ 800	\$ 840	\$ 196	\$ 1,134	\$ 294
65080 Unemployment / Benefit Payout	\$ 1,000	\$ 1,050	\$ 104	\$ 1,050	\$ -
65090 Workers Compensation Insurance	\$ 12,500	\$ 13,750	\$ 9,143	\$ 18,675	\$ 4,925
65100 Uniform Allowance	\$ 2,500	\$ 1,500	\$ 149	\$ 1,500	\$ -
65110 Licenses / Certifications	\$ 1,500	\$ 2,000	\$ 152	\$ 2,000	\$ -
65120 Books / Periodicals	\$ 500	\$ 500			\$ (500)
65130 Organizational Dues	\$ 1,800	\$ 2,000	\$ 615	\$ 2,000	\$ -
65140 Professional Dev. / Conferences	\$ 2,000	\$ 2,500	\$ 125	\$ 2,500	\$ -
65150 Travel & Lodging	\$ 2,000	\$ 2,500	\$ 2,461	\$ 2,500	\$ -
65160 Recruitment & Onboarding	\$ 1,000	\$ -			\$ -
65170 Personnel Contingency Funds	\$ 10,000	\$ 10,000	\$ 1,293	\$ 10,000	\$ -
<b>Total 65000 Personnel &amp; Benefits</b>	<b">\$ 364,335</b">	<b">\$ 381,692</b">	<b>\$ 104,088</b>	<b>\$ 508,716</b>	<b>\$ 127,024</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$ 76,762,075</b>	<b>\$ 86,897,654</b>	<b>\$ 8,355,173</b>	<b>\$ 86,473,828</b>	<b>\$ (423,826)</b>
<b>NET REVENUES - EXPENDITURES:</b>	<b>\$ 4,716,084</b>	<b>\$ 1,156,696</b>	<b>\$ 3,705,301</b>	<b>\$ 1,796,456</b>	<b>\$ 639,760</b>
<b>ENDING MONEY MARKET BALANCE:</b>	<b>\$ 11,811,678</b>	<b>\$ 7,156,696</b>	<b>\$ 9,945,527</b>	<b>\$ 8,603,536</b>	<b>\$ 1,446,841</b>

FY 2024 Budget Amendment #1 Adopted by Agency Governing Body:

12/13/23

FY 2024 Budget Amendment #1 Adopted by Sarpy County Governing Body:

\_\_\_\_\_

FY 2024 Budget Amendment #1 Adopted by Bellevue Governing Body:

\_\_\_\_\_

FY 2024 Budget Amendment #1 Adopted by Gretna Governing Body:

\_\_\_\_\_

FY 2024 Budget Amendment #1 Adopted by La Vista Governing Body:

\_\_\_\_\_

FY 2024 Budget Amendment #1 Adopted by Papillion Governing Body:

\_\_\_\_\_

FY 2024 Budget Amendment #1 Adopted by Springfield Governing Body:

\_\_\_\_\_

FY 2024 Agency Budget Effective Date:

\_\_\_\_\_

\*Budget becomes effective upon approval by the governing bodies of all participating entities.

**CITY OF LA VISTA**  
**MAYOR AND CITY COUNCIL REPORT**  
**JANUARY 2, 2024 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
DISCUSSION – CAPITAL IMPROVEMENT PROGRAM	RESOLUTION ORDINANCE ◆ RECEIVE/FILE	RACHEL CARL ASSISTANT TO THE CITY ADMINISTRATOR

**SYNOPSIS**

This item has been placed on the agenda to update the Mayor and City Council on the status of current CIP projects, to present the draft project submittals for FY25 – FY29, and to receive feedback on the submittals.

**FISCAL IMPACT**

N/A at this time.

**RECOMMENDATION**

N/A.

**BACKGROUND**

The CIP Coordination Team collected and compiled capital improvement project submittals for FY25 – FY29. The draft project detail sheets and a draft five-year overview are attached to this packet. While potential project funding sources have been identified on each project detail sheet, project funding will not be determined until after the Long-Range Financial Plan has been presented and funding capacity has been reviewed. After that time, the CIP Coordination Team will develop the draft 5-year program to take to the Planning Commission. After recommendation from the Planning Commission, the CIP will be brought back to the City Council for consideration and approval. Once approved, the first two years of the CIP will be included in the FY25 – FY26 Biennial Budget request. Following this evening's discussion, City Council will have additional opportunities to provide feedback on the CIP during the Long-Range Financial Plan discussions and during the presentation of the recommended CIP. City Council will have opportunity decide on project funding during the biennial budget preparation process.

**City of La Vista, Nebraska**  
***Capital Improvement Program***

**2025 thru 2029**

**PROJECTS BY YEAR**

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
<b>2025</b>				
Wayfinding Implementation	Administration	ADMN-22-001	n/a	200,000
Zoning/Subdivision Regulations Update	Community Development	CMDV-23-001	n/a	250,000
Holiday Lights	Public Works - Parks	PARK -25-004	n/a	250,000
City Centre Plaza Space Improvements	Public Works - Parks	PARK-23-001	n/a	1,000,000
Thompson Creek 72nd to Edgewood Trail	Public Works - Parks	PARK-23-002	n/a	54,000
Central Park West Design	Public Works - Parks	PARK-25-001	n/a	500,000
Sports Complex Lighting Rehab	Public Works - Sports Complex	SPRT-11-002	n/a	900,000
Sports Complex Replace Baseball Walkways/Dugouts	Public Works - Sports Complex	SPRT-20-001	n/a	150,000
Harrison St Bridge M376	Public Works - Streets	STRT-13-006	n/a	500,000
Giles Rd Wide M376 (230)	Public Works - Streets	STRT-17-003	n/a	4,500,000
84th Street Trail - Giles to Harrison - La Vista	Public Works - Streets	STRT-19-008	n/a	2,450,000
99th & Giles Signal Improvements	Public Works - Streets	STRT-25-004	n/a	550,000
UBAS Parking Lot Preservation	Public Works - Streets	STRT-25-006	n/a	500,000
Swimming Pool Design & Construction	Swimming Pool	PARK-20-002	n/a	800,000
<b>Total for 2025</b>				12,604,000
<b>2026</b>				
Wayfinding Implementation	Administration	ADMN-22-001	n/a	150,000
Holiday Lights	Public Works - Parks	PARK -25-004	n/a	250,000
Reflection Plaza	Public Works - Parks	PARK-22-001	n/a	1,500,000
Thompson Creek 72nd to Edgewood Trail	Public Works - Parks	PARK-23-002	n/a	20,000
Sports Complex Replace Baseball Backstops	Public Works - Sports Complex	SPRT-26-001	n/a	150,000
84th Street Trail - Giles to Harrison - La Vista	Public Works - Streets	STRT-19-008	n/a	2,715,000
Hell Creek Rehab - Olive Street	Public Works - Streets	STRT-24-003	n/a	250,000
Concrete Base Repair - PV Heights Neighborhood	Public Works - Streets	STRT-25-005	n/a	2,300,000
Val Vista, Mayfair, & Southwind - Crack Sealing	Public Works - Streets	STRT-26-004	n/a	100,000
<b>Total for 2026</b>				7,435,000
<b>2027</b>				
Wayfinding Implementation	Administration	ADMN-22-001	n/a	200,000
Bike Share Station	Community Development	CMDV-25-001	n/a	66,000
Library Parking Lot Rehab	Library	LIBR-22-001	n/a	600,000
Library Rotunda Improvements	Library	LIBR-27-001	n/a	50,000
Holiday Lights	Public Works - Parks	PARK -25-004	n/a	150,000
City Centre Plaza Space Improvements	Public Works - Parks	PARK-23-001	n/a	1,500,000
Thompson Creek 72nd to Edgewood Trail	Public Works - Parks	PARK-23-002	n/a	290,000
City Park Playground & Shelter Project	Public Works - Parks	PARK-25-002	n/a	300,000
City Park Outfield Fence	Public Works - Parks	PARK-25-003	n/a	75,000
Big Papio Sewer Siphon Replacement	Public Works - Sewer	SEWR-23-001	n/a	100,000
Public Works Building Expansion - Sewer Div Bldg	Public Works - Sewer	SEWR-24-001	n/a	8,000,000
Sports Complex Field 1-4 Renovation	Public Works - Sports Complex	SPRT-27-001	n/a	210,000
120th and Giles Drainage Improvements	Public Works - Streets	STRT-16-002	n/a	345,000
Bridge Deck Maintenance	Public Works - Streets	STRT-23-002	n/a	900,000

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
Transportation Network Study	Public Works - Streets	STRT-23-004	n/a	50,000
Eastport Parkway & Port Grace Plaza Roundabout	Public Works - Streets	STRT-24-010	n/a	1,400,000
Streetscape Phase 2	Public Works - Streets	STRT-24-012	n/a	250,000
Underpass Aesthetic Improvements	Public Works - Streets	STRT-24-013	n/a	500,000
West Giles Road Viaduct (Feasibility Study)	Public Works - Streets	STRT-25-003	n/a	100,000
UBAS Street Rehab - PV Heights Neighborhood	Public Works - Streets	STRT-26-003	n/a	1,800,000
Street Rehabilitation	Public Works - Streets	STRT-99-001	n/a	2,500,000
Swimming Pool Design & Construction	Swimming Pool	PARK-20-002	n/a	7,200,000
<b>Total for 2027</b>				<b>26,586,000</b>
<b>2028</b>				
Wayfinding Implementation	Administration	ADMN-22-001	n/a	200,000
Holiday Lights	Public Works - Parks	PARK-25-004	n/a	150,000
Big Papio Sewer Siphon Replacement	Public Works - Sewer	SEWR-23-001	n/a	350,000
Renewal & Replacement	Public Works - Sewer	SEWR-24-002	n/a	1,350,000
Sports Complex Field 5-10 Renovation	Public Works - Sports Complex	SPRT-28-001	n/a	150,000
Sports Complex Maintenance/Storage Building	Public Works - Sports Complex	SPRT-28-002	n/a	218,000
Streetscape Phase 2	Public Works - Streets	STRT-24-012	n/a	2,500,000
84th Street Resurfacing (10 Year Cycle)	Public Works - Streets	STRT-28-003	n/a	360,000
72nd Street Concrete Panel Repair	Public Works - Streets	STRT-28-004	n/a	400,000
Street Rehabilitation	Public Works - Streets	STRT-99-001	n/a	2,500,000
<b>Total for 2028</b>				<b>8,178,000</b>
<b>2029</b>				
Holiday Lights	Public Works - Parks	PARK-25-004	n/a	150,000
Camenzind Playground Project	Public Works - Parks	PARK-27-002	n/a	300,000
Sports Complex Parking - Soccer Parking Lot	Public Works - Sports Complex	SPRT-29-001	n/a	500,000
84th Street Resurfacing (10 Year Cycle)	Public Works - Streets	STRT-28-003	n/a	1,800,000
72nd Street Concrete Panel Repair	Public Works - Streets	STRT-28-004	n/a	2,000,000
Streetscape Phase 3	Public Works - Streets	STRT-29-001	n/a	636,000
Street Rehabilitation	Public Works - Streets	STRT-99-001	n/a	2,500,000
<b>Total for 2029</b>				<b>7,886,000</b>
<b>GRAND TOTAL</b>				<b>62,689,000</b>

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Administration  
Contact Community Development Dire  
Type Construction  
Useful Life  
Category Wayfinding  
Priority N/A

Project # ADMN-22-001

Project Name Wayfinding Implementation

Plan Name Comprehensive Plan

Account Number

Dept Priority

**Total Project Cost:** \$850,000

**Description**

A Wayfinding Plan for the City of La Vista was recently completed by Design Workshop and adopted by the City Council. The Plan provides basic designs for various directional, parks, and building signage throughout the city, as well as other wayfinding structures. A plan for implementing the placement of these wayfinding signs is nearly completed and costs estimates have been made for the phased final design, placement and construction of signs and structures. New signage placement has been completed in most of the City's smaller parks in the past year.

Wayfinding improvements include:

Parks - 2023/2024

Directional Signage - 2024/2025

Secondary/Tertiary Entry, Building ID - 2025/2026

Primary Gateway Signs - 2027/2028

Bike/Pedestrian Signage - 2027/2028

**Justification**

This funding is to implement the Wayfinding Plan completed by Design Workshop. It is to ensure that signage, wayfinding structures and artwork as recommended in the study and the implementation plan gets constructed.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
100,000	Construction Costs 03	200,000	150,000	200,000	200,000		750,000
<b>Total</b>	<b>Total</b>	<b>200,000</b>	<b>150,000</b>	<b>200,000</b>	<b>200,000</b>		<b>750,000</b>

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
100,000	Lottery Fund - Cash	200,000	150,000	200,000	200,000		750,000
<b>Total</b>	<b>Total</b>	<b>200,000</b>	<b>150,000</b>	<b>200,000</b>	<b>200,000</b>		<b>750,000</b>

**Budget Impact/Other**

There will be costs associated with maintenance of the signage.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance	5,000	5,000	5,000	5,000	5,000	25,000	20,000
<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>	<b>Total</b>

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Community Development  
**Contact** Community Development Dire  
**Type** Consulting Services  
**Useful Life**  
**Category** Consulting Services  
**Priority** N/A

**Project #** **CMDV-23-001**

**Project Name** **Zoning/Subdivision Regulations Update**

**Plan Name** Comprehensive Plan

**Account Number**

**Dept Priority**

**Total Project Cost:** **\$250,000**

**Description**

The City's new Comprehensive Plan was adopted in 2019. The Zoning and Subdivision Regulations are two of the primary tools utilized to implement the City's vision established within the Comprehensive Plan. These regulations have had many minor text updates over time but have not been fully reviewed or updated since 2001. Some areas are very antiquated due to continuous changing technologies, businesses, and current community preferences. This project proposes to hire a consultant to completely rewrite the City's Zoning and Subdivision Regulations and potentially put them into a Unified Development Ordinance containing all development-oriented regulations.

**Justification**

It has been many years since the City's development regulations have been updated. Aside from some minor text updates, La Vista's current Zoning Ordinance is more than 20 years old. This project will modernize La Vista's development regulations to address new uses that have resulted from new technologies, new planning and zoning techniques and best practices, policies and procedures, and will be easier to read and understand by the development community and the general public. The updated regulations will be written to assist the City in reaching its vision for the future of the community in accordance with the Comprehensive Plan.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Planning/Study/Design 01	250,000					250,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
General Fund - Cash	250,000					250,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

**Budget Impact/Other**

This project will increase staff capacity by making it easier for the public and development community to find answers to questions pertaining to zoning, subdivision, and municipal code requirements.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Community Development  
**Contact** Associate City Planner  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvement  
**Priority** N/A

**Project #** CMDV-25-001

**Project Name** Bike Share Station

**Plan Name** Comprehensive Plan

**Account Number**

**Dept Priority**

**Total Project Cost:** \$66,000

**Description**

Purchase of a bike share station to connect La Vista to the Heartland Bike Share network. This station, offering convenient, short-term bicycle rentals would provide an amenity for La Vista residents and park users to ride around town, along the trail, or to one of the 80+ stations in the metro area. La Vista would contract with Heartland Bike Share to install the station, purchase the bikes, and oversee the operation and maintenance. The stations (with 10 docks) does not require utilities (the new station is entirely battery operated) making its installation and relocation easy. The station would be located in Central Park adjacent to City Centre. Another station located further west (either at the Library or trailhead for the West Papio Trail near 109th St. and Giles Rd.) may be considered in the future.

**Justification**

With the recent improvements to Central Park and City Centre, and the future streetscape improvements and construction of the Thompson Creek Trail, this station will serve to further activate the spaces and provide another amenity for residents and visitors. They also promote active living and provide residents who do not own bicycles with an opportunities to ride them. We have received support from the public and elected officials for the installation of bike share stations through public engagement activities, and connecting with the regional bike share network is directly referenced in the City's comprehensive plan. The Active Mobility Plan (for which planning efforts are underway) will identify the precise location in which this station should be installed, in addition to locations for potential, future, additional stations.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03			66,000			66,000
<b>Total</b>			<b>66,000</b>			<b>66,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Debt Service Fund - Cash			66,000			66,000
<b>Total</b>			<b>66,000</b>			<b>66,000</b>

**Budget Impact/Other**

After installation, there will be an annual fee through a service contract with Heartland Bike Share of \$300 per dock (\$3,000 for a 10-dock station) for ongoing maintenance and operations. Heartland Bike Share's responsibilities would include moving bikes between stations as necessary, charging and replacing batteries in the stations and bicycles, and maintaining/replacing the bicycles. Costs for future years include a 5% escalation.

<b>Budget Items</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>	<b>Future</b>
Maintenance			3,000	3,150	3,308	9,458	19,190
<b>Total</b>			<b>3,000</b>	<b>3,150</b>	<b>3,308</b>	<b>9,458</b>	<b>Total</b>

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Library  
Contact Building Superintendent  
Type Improvement  
Useful Life 20 years  
Category Parking Lot Improvement  
Priority N/A

Project # LIBR-22-001  
Project Name Library Parking Lot Rehab

Plan Name Account Number  
Dept Priority

**Description** Total Project Cost: \$600,000

Metropolitan Community College and the La Vista Public Library currently share a building that was built in 1997. In 2019, a large portion of the east parking to the north was torn out and replaced along with the drive connecting the east and west parking lots. The remaining portion of the west lot, as well as the south section of the east lot, also need to be replaced. This will be a joint project with Metro, and the City's portion of these common area improvements is 42% of the total project.

**Justification**

This project will fix all of the remaining damaged panels at the shared parking lots of the La Vista Library and Metro Community College.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			600,000			600,000
<b>Total</b>			<b>600,000</b>			<b>600,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond			600,000			600,000
<b>Total</b>			<b>600,000</b>			<b>600,000</b>

**Budget Impact/Other**

Will reduce the annual O&M for crack sealing and pothole repairs.

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Library  
Contact Building Superintendent  
Type Improvement  
Useful Life 20 years  
Category Building Improvement  
Priority N/A

Project # LIBR-27-001

Project Name Library Rotunda Improvements

Plan Name

Account Number

Dept Priority

Description

Total Project Cost: \$50,000

Seal the rotunda at the Library. This project will be a joint venture with Metro Community College, and the City's portion of the project will be 42%.

Justification

This sealing work is necessary to ensure the longevity of that facility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			50,000			50,000
<b>Total</b>			<b>50,000</b>			<b>50,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Cash			50,000			50,000
<b>Total</b>			<b>50,000</b>			<b>50,000</b>

Budget Impact/Other

This project will continue to lower maintenance costs and save on any future damages due to aging windows.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Parks

**Contact** Park Superintendent

**Type** Improvement

**Useful Life**

**Category** Equipment

**Priority** N/A

**Project #** PARK -25-004

**Project Name** Holiday Lights

**Plan Name**

**Account Number**

**Dept Priority**

**Description**

**Total Project Cost:** \$950,000

This project will expand the offering of holiday lights around Santa's Workshop and through Central Park.

**Justification**

Transfers from the Lottery Fund to the Qualified Sinking Fund have been made since 2019 to fund this project.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equipment/Furnishings 05	250,000	250,000	150,000	150,000	150,000	950,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>950,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Qualified Sinking Fund - Cash	250,000	250,000	150,000	150,000	150,000	950,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>950,000</b>

**Budget Impact/Other**

There will be maintenance costs associated with the lights/features.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Parks

**Contact** Asst. to City Administrator

**Type** Construction

**Useful Life**

**Category** Storm Sewer Reconstruction

**Priority** N/A

**Project #** PARK-22-001

**Project Name** Reflection Plaza

**Plan Name** Vision 84 Plan

**Account Number**

**Dept Priority**

**Total Project Cost:** \$1,550,000

**Description**

The original Vision 84 plan identified the desire for a reflection plaza where people could go to reflect and honor friends and family members. During the work associated with The Link design project, a recommendation was made that the City Hall Campus would be a more appropriate location for such a memorial. With the outdoor music venue adjacent to the park, the large amount of activity that will take place in the park, and the existing terrain, it was determined that a more serene, reverent setting would be better suited for this use. As part of the Municipal Campus Planning process, a location on the campus will be identified.

**Justification**

For many years, the City Council has discussed the need for the City to have a dedicated Reflection Plaza space for citizens.

The La Vista Community Foundation created the Mike Crawford Legacy Fund, which will help fund construction of the Reflection Plaza.

<b>Prior</b>	<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
50,000	Construction Costs 03		1,500,000				1,500,000
<b>Total</b>		<b>Total</b>		1,500,000			1,500,000

<b>Prior</b>	<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
50,000	Debt Service Fund - Cash		1,500,000				1,500,000
<b>Total</b>		<b>Total</b>		1,500,000			1,500,000

**Budget Impact/Other**

The operating budget impact will be determined once a concept has been selected.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Parks  
**Contact** Asst. City Administrator  
**Type** Construction  
**Useful Life** 25 years  
**Category** Park Development/Construction  
**Priority** N/A

**Project #** PARK-23-001

**Project Name** City Centre Plaza Space Improvements

**Plan Name** Vision 84 Plan

**Account Number**

**Dept Priority**

**Total Project Cost:** \$4,000,000

Description  
A contract was approved with RDG to design improvements and amenities for the public plaza spaces in City Centre as well as the eight acres of land west of 84th Street adjacent to Central Park. This work has been completed and schematic design is complete on the two small "parks" in the City Centre development. The space located at Main Street and Barmettler Drive is anticipated to be the first of these spaces to be constructed. As City Centre continues to build out and the Astro music venue opened in 2023, this area will be very visible and utilized by the public.

**Justification**

Design and construction of welcoming, interactive public plaza spaces to facilitate and enhance the desired atmosphere in the City Centre development. These spaces will provide additional places for both residents and visitors to gather. It is recommended that the Barmettler Drive/Main Street space be developed initially (FY24-25) and the space further to the south wait until additional development takes place (anticipated FY27 construction).

<b>Prior</b>	<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
1,500,000	Construction Costs 03	1,000,000		1,500,000			2,500,000
<b>Total</b>		<b>Total</b>	<b>1,000,000</b>		<b>1,500,000</b>		<b>2,500,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
1,500,000	Redevelopment Fund - Cash	1,000,000		1,500,000			2,500,000
<b>Total</b>		<b>Total</b>	<b>1,000,000</b>		<b>1,500,000</b>		<b>2,500,000</b>

**Budget Impact/Other**

Park maintenance and operation.

<b>Budget Items</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>	<b>Future</b>
Maintenance	5,000	5,150	5,305	10,305	10,615	36,375	33,795
<b>Total</b>	<b>5,000</b>	<b>5,150</b>	<b>5,305</b>	<b>10,305</b>	<b>10,615</b>	<b>36,375</b>	<b>Total</b>

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Parks  
Contact Deputy Director of Public Works  
Type Construction  
Useful Life 20 years  
Category Trail Development/Construction  
Priority N/A

Project # PARK-23-002

Project Name Thompson Creek 72nd to Edgewood Trail

Plan Name Park & Rec Master

Account Number

Dept Priority

Description

Total Project Cost: \$364,000

This project will create a trail connection between the current Keystone Trail at S. 69th Street and a future underpass on 84th Street. Public Works recently submitted for and was approved to receive Transportation Alternative Program (TAP) funding for this project.

Justification

This project will construct a new trail from the terminus of the Keystone Trail on S. 69th Street to the future trail in Central Park at Edgewood Blvd. Once construction of the underpass at 84th Street is complete, this will allow for east/west pedestrian movements safely under 84th Street to the very east end of La Vista at the Sports Complex.

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Study/Design 01	54,000	20,000				74,000
Construction Costs 03			290,000			290,000
<b>Total</b>	<b>54,000</b>	<b>20,000</b>	<b>290,000</b>			<b>364,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Cash	54,000	20,000	290,000			364,000
<b>Total</b>	<b>54,000</b>	<b>20,000</b>	<b>290,000</b>			<b>364,000</b>

Budget Impact/Other

Future O&M costs related to maintaining the trail.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance				500	500	1,000	2,500
<b>Total</b>				<b>500</b>	<b>500</b>	<b>1,000</b>	<b>2,500</b>

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Parks

**Contact** Asst. City Administrator

**Type** Unassigned

**Useful Life** <10 years

**Category** Park Development/Constructio

**Priority** N/A

**Project #** PARK-25-001

**Project Name** Central Park West Design

**Plan Name** Park & Rec Master

**Account Number**

**Dept Priority**

**Total Project Cost:** \$500,000

**Description**

As part of a Placemaking and Landscape Design project, consultant RDG designed a plan for Central Park West, the area adjacent to Central Park and West of 84th Street, to be used as event/festival space. The area is approximately 8 acres in size. A portion of this space has been designated by the City Council as the sight of a new community swimming pool and a schematic design for event space in the surrounding area has been developed. This project would fund final design work, creation of construction documents and development of a phasing plan for the event space in conjunction and collaboration with similar work on the proposed swimming pool.

**Justification**

The regional park concept for this area was created as an impetus for development along the 84th Street corridor and to provide a gathering place for the public to enjoy. Creating spaces where community events can be held and extending the park concept to the west side of 84th Street supports the City Centre development as well as providing space for other area event organizers to bring activities to La Vista.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Planning/Study/Design 01	500,000					500,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Redevelopment Fund - Bond	500,000					500,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

**Budget Impact/Other**

This project is only design work and will not have an operational impact. Any subsequent construction of proposed amenities will result in maintenance and operational impacts.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Parks

**Contact** Park Superintendent

**Type** Improvement

**Useful Life**

**Category** Park Improvement

**Priority** N/A

**Project #** PARK-25-002

**Project Name** City Park Playground & Shelter Project

**Plan Name** Mini Park Plan

**Account Number**

**Dept Priority**

**Description**

**Total Project Cost:** \$300,000

This project will be replacing the old existing playground equipment at the park with a new playground structure that will include sidewalks, benches and lighting. The project will also include a shelter with tables, grille, electricity and lighting. An accessible sidewalk will be installed to connect the existing sidewalk along the street to the playground and shelter.

**Justification**

The Park Matrix has identified this project as the most important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the equipment and what was called out in the Mini Park Plans.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03			200,000			200,000
Equipment/Furnishings 05			100,000			100,000
<b>Total</b>			<b>300,000</b>			<b>300,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Lottery Fund - Cash			300,000			300,000
<b>Total</b>			<b>300,000</b>			<b>300,000</b>

**Budget Impact/Other**

This project will decrease the amount incurred on yearly repair costs.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Parks

**Contact** Park Superintendent

**Type** Improvement

**Useful Life**

**Category** Park Improvement

**Priority** N/A

**Project #** PARK-25-003

**Project Name** City Park Outfield Fence

**Plan Name**

**Account Number**

**Dept Priority**

**Description**

**Total Project Cost:** \$75,000

This project will move the outfield fences on fields 1,3,4 at City park fields. This will make all the fences the same distance to allow for more consistent play across the field during tournament and league play. This will also eliminate the need for temporary fences that have to be setup every year for the high school season. The high school will also be able to hold more games and tournaments at the facility.

**Justification**

The Park Matrix has identified and rated this project as an important project to complete. The Park planning teams has reviewed and agrees this project is a top priority based on the amount of money the school has invested to make it a premiere facility. This will support that relationship and help the kids using the fields.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03			50,000			50,000
Equipment/Furnishings 05			25,000			25,000
<b>Total</b>			<b>75,000</b>			<b>75,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Lottery Fund - Cash			75,000			75,000
<b>Total</b>			<b>75,000</b>			<b>75,000</b>

**Budget Impact/Other**

Will reduce the amount of time spent on setting up temporary fence and maintenance to the fence.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

2025 *thru* 2029

**Department** Public Works - Parks

**Contact** Park Superintendent

**Type** Construction

**Useful Life**

**Category** Park Improvement

**Priority** N/A

**Project #** PARK-27-002

**Project Name** Camenzind Playground Project

**Plan Name** Mini Park Plan

**Account Number**

**Dept Priority**

**Description**

**Total Project Cost:** \$300,000

The project consists of the removal and replacement of the playground and surfacing at Camenzind Park. The existing playground is past its useful life and in need of replacement. A new playground structure, sidewalks, benches and poured in place surfacing will be added to the park.

**Justification**

The Park Matrix has identified and rated this project as an important project to complete. The Park planning teams has reviewed and agrees this project is a top priority based on age and safety of the equipment and what was called out in the Mini Park Plans.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03					150,000	150,000
Equipment/Furnishings 05					150,000	150,000
<b>Total</b>					300,000	300,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Lottery Fund - Cash					300,000	300,000
<b>Total</b>					300,000	300,000

**Budget Impact/Other**

This project will decrease the amount incurred on yearly repair costs.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Sewer

**Contact** City Engineer

**Type** Construction

**Useful Life** 25 years

**Category** Storm Sewer Reconstruction

**Priority** N/A

**Project #** **SEWR-23-001**

**Project Name** **Big Papio Sewer Siphon Replacement**

**Plan Name**

**Account Number**

**Dept Priority**

**Description**

**Total Project Cost:** **\$450,000**

The existing siphon at the junction of Thompson Creek and the Big Papillion Creek has been exposed due to ongoing creek erosion. Temporary repairs were made to the existing siphon barrels in 2017, however, full replacement of the sanitary sewer siphon is needed.

**Justification**

If not addressed the erosion will eventually cause the siphon to break free discharging it into the Big Papillion Creek.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03			100,000	350,000		450,000
<b>Total</b>			<b>100,000</b>	<b>350,000</b>		<b>450,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Sewer Fund - Cash			100,000	350,000		450,000
<b>Total</b>			<b>100,000</b>	<b>350,000</b>		<b>450,000</b>

**Budget Impact/Other**

**Future**

**2,000**

**Total**

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sewer  
Contact City Engineer  
Type Construction  
Useful Life 40 years  
Category Building Construction  
Priority N/A

Project # SEWR-24-001

Project Name Public Works Building Expansion - Sewer Div Bldg

Plan Name Sewer Rate Study

Account Number

Dept Priority

Description

Total Project Cost: \$8,000,000

Construction of a new sewer division and public works administration facility on the current public works campus.

Justification

The current sewer maintenance facility is a cold storage building that was converted into a small office and maintenance work space. The facility has no running water or restroom facilities and lacks space to store equipment. Public works has also run out of office space for management and front office staff. This new facility will address both of these issues for continued growth of the department.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			8,000,000			8,000,000
<b>Total</b>			<b>8,000,000</b>			<b>8,000,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Sewer Fund - Bond			8,000,000			8,000,000
<b>Total</b>			<b>8,000,000</b>			<b>8,000,000</b>

Budget Impact/Other

It is anticipated there will be a slight increase in costs due to facility cleaning and utility costs for a larger facility.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Utilities					5,000	5,000	5,000
<b>Total</b>					<b>5,000</b>	<b>5,000</b>	<b>Total</b>

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sewer

Contact City Engineer

Type Improvement

Useful Life

Category Sanitary Sewer Improvement

Priority N/A

Project # SEWR-24-002

Project Name Renewal & Replacement

Plan Name Sewer Rate Study

Account Number

Dept Priority

Description

Total Project Cost: \$1,350,000

Future sewer rehabilitation project, potentially Cured in Place Pipelining (CIPP), to address deficiencies such as structural damage, leaks, and corrosion of sanitary sewer infrastructure.

Justification

The recently completed sewer rate study identified a need to invest in future rehabilitation projects in order to extend the service life of the existing sewer infrastructure and maintain expected service levels to residents.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03				1,350,000		1,350,000
<b>Total</b>				<b>1,350,000</b>		<b>1,350,000</b>
Funding Sources	2025	2026	2027	2028	2029	Total
Sewer Fund - Cash				1,350,000		1,350,000
<b>Total</b>				<b>1,350,000</b>		<b>1,350,000</b>

Budget Impact/Other

**Capital Improvement Program**  
**City of La Vista, Nebraska**

2025 *thru* 2029

**Department** Public Works - Sports Complex  
**Contact** Park Superintendent  
**Type** Improvement  
**Useful Life** 30 years  
**Category** Park Improvement  
**Priority** N/A

**Project #** SPRT-11-002

**Project Name** Sports Complex Lighting Rehab

**Plan Name**

**Account Number** 05.71.0923

**Dept Priority**

**Total Project Cost:** \$900,000

**Description**

The existing lighting fixtures and mountings at the Sports Complex are near the end of their useful life. The fuses and ballasts are mounted at the top of the poles making maintenance costly and hazardous. The bulb covers must be removed with a hack saw or cutting torch. Mounting arms spin out of line during high winds. This project would be a complete replacement of the field lighting on Fields 1,2,3,4 at the Sports Complex. The lights will be replaced with LED fixtures, and new poles will be set based on the field lighting requirements.

**Justification**

New light fixtures will provide for a better, more safe experience for the users of the fields as well as being more energy efficient.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03	900,000					900,000
<b>Total</b>	<b>900,000</b>					<b>900,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Lottery Fund - Cash	900,000					900,000
<b>Total</b>	<b>900,000</b>					<b>900,000</b>

**Budget Impact/Other**

The lighting will be more efficient in energy usage and will require less manpower for maintenance.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

2025 *thru* 2029

**Department** Public Works - Sports Complex  
**Contact** Park Superintendent  
**Type** Improvement  
**Useful Life**  
**Category** Park Improvement  
**Priority** N/A

**Project #** SPRT-20-001

**Project Name** Sports Complex Replace Baseball Walkways/Dugouts

**Plan Name**

**Account Number**

**Dept Priority**

**Total Project Cost:** \$150,000

**Description**

This project will be the replacement of the walk ways and dugout floors on the baseball side of the Sports Complex. The sidewalk infrastructure and drainage is failing and in bad shape. Footings in the dugouts are heaving creating a safety hazard. The current asphalt walkways will be replaced with concrete.

**Justification**

The Park Matrix has identified and rated this project as an important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the walkways and dugouts.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03	150,000					150,000
<b>Total</b>	<b>150,000</b>					<b>150,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Lottery Fund - Cash	150,000					150,000
<b>Total</b>	<b>150,000</b>					<b>150,000</b>

**Budget Impact/Other**

This project will decrease the amount incurred on yearly repair costs.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Sports Complex  
**Contact** Park Superintendent  
**Type** Construction  
**Useful Life**  
**Category** Park Improvement  
**Priority** N/A

**Project #** **SPRT-26-001**

**Project Name** **Sports Complex Replace Baseball Backstops**

**Plan Name**

**Account Number**

**Dept Priority**

**Description**

**Total Project Cost:** **\$150,000**

This project includes the removal of the chain-link backstops and replaces them with a pole and netting system that is higher and covers more area. The current backstops are not adequate for securing foul balls in the field of play, and the City has to supplement with our own netting above the backstop. The footings and poles are past their useful life and showing wear.

**Justification**

The Park Matrix has identified and rated this project as an important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the attendees to the Complex when viewing or waiting for a game to be played.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03		50,000				50,000
Equipment/Furnishings 05		100,000				100,000
<b>Total</b>		<b>150,000</b>				<b>150,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Lottery Fund - Cash		150,000				150,000
<b>Total</b>		<b>150,000</b>				<b>150,000</b>

**Budget Impact/Other**

This project will decrease the amount expense incurred on yearly repair costs.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Sports Complex  
**Contact** Park Superintendent  
**Type** Improvement  
**Useful Life** 15 years  
**Category** Sidewalk Construction/Improv  
**Priority** N/A

**Project #** SPRT-27-001

**Project Name** Sports Complex Field 1-4 Renovation

**Plan Name** Park & Rec Master

**Account Number** 05.71.0924

**Dept Priority**

**Total Project Cost:** \$210,000

**Description**

This project will consist of the renovation of the field surfaces on fields 5-10 at the Sports Complex. The grading and redesign will improve playability and allow for more space to move and readjust fields for wear and user accommodations. Sidewalks will be added for better accessibility around the playing areas.

**Justification**

The Park Matrix has identified and rated this project as an important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the playing surfaces at the Complex when viewing or waiting for a game to be played.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Engineering 02			10,000			10,000
Construction Costs 03			150,000			150,000
Equipment/Furnishings 05			50,000			50,000
<b>Total</b>			<b>210,000</b>			<b>210,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Lottery Fund - Cash			210,000			210,000
<b>Total</b>			<b>210,000</b>			<b>210,000</b>

**Budget Impact/Other**

This project will increase the expenses required for the fields. The grass type and level of service will contribute to this increase.

<b>Budget Items</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Maintenance			10,000			10,000
<b>Total</b>			<b>10,000</b>			<b>10,000</b>

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Sports Complex

**Contact** Park Superintendent

**Type** Improvement

**Useful Life**

**Category** Park Improvement

**Priority** N/A

**Project #** SPRT-28-001

**Project Name** Sports Complex Field 5-10 Renovation

**Plan Name**

**Account Number**

**Dept Priority**

**Description**

**Total Project Cost:** \$150,000

This project will consist of the renovation of the field surfaces on fields 5-10 at the Sports Complex. The grading and redesign will improve playability and allow for more space to move and readjust fields for wear and user accommodations. Sidewalks will be added for better accessibility around the playing areas.

**Justification**

The Park Matrix has identified and rated this project as an important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the playing surfaces at the Complex when viewing or waiting for a game to be played.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03				100,000		100,000
Equipment/Furnishings 05				50,000		50,000
<b>Total</b>				<b>150,000</b>		<b>150,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Lottery Fund - Cash				150,000		150,000
<b>Total</b>				<b>150,000</b>		<b>150,000</b>

**Budget Impact/Other**

This project will decrease the amount incurred on yearly repair costs.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Sports Complex  
**Contact** Park Superintendent  
**Type** Construction  
**Useful Life** 25 years  
**Category** Building Construction  
**Priority** N/A

**Project #** SPRT-28-002  
**Project Name** Sports Complex Maintenance/Storage Building

**Plan Name** **Account Number**

**Dept Priority**

**Total Project Cost:** \$218,000

**Description**

Construct a new maintenance/storage building for the Sports Complex

**Justification**

Park staff is currently working out of three stand alone storage sheds and a small maintenance shop in the soccer concession building. All of these buildings are completely out of space. A new building would centralize the maintenance operation and provide staff with adequate room for equipment storage and repairs as well as a breakroom area. The old sewer plant building is also being utilized for storage and presents significant security and safety concerns.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Engineering 02				18,000		18,000
Construction Costs 03				200,000		200,000
<b>Total</b>				<b>218,000</b>		<b>218,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Lottery Fund - Cash				218,000		218,000
<b>Total</b>				<b>218,000</b>		<b>218,000</b>

**Budget Impact/Other**

This project will decrease the cost of maintenance and utilities required for the current building.

<b>Budget Items</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Maintenance				5,000		5,000
<b>Total</b>				<b>5,000</b>		<b>5,000</b>

**Capital Improvement Program**  
**City of La Vista, Nebraska**

2025 *thru* 2029

**Department** Public Works - Sports Complex  
**Contact** Park Superintendent  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Parking Lot Improvement  
**Priority** N/A

**Project #** SPRT-29-001  
**Project Name** Sports Complex Parking - Soccer Parking Lot

**Plan Name** Park & Rec Master

**Account Number**

**Dept Priority**

**Total Project Cost:** \$500,000

**Description**

Install concrete curb, gutter and medians as well as an asphalt parking surface

**Justification**

The existing gravel parking surface is dusty and the subject of many complaints each year. Rocks from the gravel lot are thrown onto the grass playing surface, making for hazardous playing conditions. This project has been requested in the Construction Fund for 10 years.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Engineering 02					50,000	50,000
Construction Costs 03					450,000	450,000
<b>Total</b>					500,000	500,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Lottery Fund - Cash					500,000	500,000
<b>Total</b>					500,000	500,000

**Budget Impact/Other**

This project will decrease the cost to maintain the parking lot.

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets

Contact City Engineer

Type Unassigned

Useful Life

Category Bridge Improvement

Priority N/A

Project # STRT-13-006

Project Name Harrison St Bridge M376

Plan Name One & Six Year Road

Account Number

Dept Priority

Description

Total Project Cost: \$500,000

The 92nd and Harrison Street bridge needs repairs that go beyond routine maintenance. This project would reconstruct the bridge deck, approach slabs, and pillars. The project would be completed jointly with the City of Omaha, the project's lead agent. The amount shown is La Vista's share of the project.

Justification

Harrison Street is a major arterial in use throughout the day. To ensure bridge integrity, it should be reconstructed. Project No. 202 in the One and Six Year Road Plan.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03	500,000					500,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond	500,000					500,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

Budget Impact/Other

This project will decrease maintenance costs.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

2025 *thru* 2029

**Department** Public Works - Streets

**Contact** City Engineer

**Type** Improvement

**Useful Life**

**Category** Storm Sewer Improvement

**Priority** N/A

**Project #** STRT-16-002

**Project Name** 120th and Giles Drainage Improvements

**Plan Name** One & Six Year Road

**Account Number**

**Dept Priority**

**Total Project Cost:** \$345,000

**Description**

Project is to improve drainage conditions for runoff coming from the east catchment of Southport West down through the BNSF crossing and towards Papio Valley 1 Business Park.

**Justification**

Project will improve drainage conditions to the south of Giles Road and reduce the flooding potential for the industrial lots along the north side of Papio Valley 1 Business Park.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03			345,000			345,000
<b>Total</b>			<b>345,000</b>			<b>345,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Debt Service Fund - Bond			345,000			345,000
<b>Total</b>			<b>345,000</b>			<b>345,000</b>

**Budget Impact/Other**

Project will reduce the likelihood of rain events causing flooding issues along the north edge of Papio Valley 1 Business Park, which will reduce the likelihood of flood fighting efforts and or cleanup after rain events. No impact of O&M.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Streets  
**Contact** City Engineer  
**Type** Improvement  
**Useful Life**  
**Category** Street Improvement  
**Priority** N/A

**Project #** **STRT-17-003**  
**Project Name** **Giles Rd Wide M376 (230)**

**Plan Name** One & Six Year Road      **Account Number**

**Dept Priority**

**Total Project Cost:** **\$5,400,000**

**Description**  
Traffic projections indicate that by 2025 the intersections of Giles Road & Eastport Parkway and Giles Road and Southport Parkway will not be adequate to support anticipated traffic flows. This project will look at the entire Giles Road corridor from 96th Street to the interstate and will make recommendations for traffic flow improvement options. By conducting the study and having a plan developed, improvements can be made as needed and as traffic flows and development dictate.

**Justification**

Roadway improvements will be necessary to facilitate good traffic flow as development and growth continue in this area. Maintaining good traffic flow will be a vital component of promoting the Southport area as a desirable location to visit and do business. This is Project No. 230 in the One and Six Year Road Plan.

<b>Prior</b>	<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
900,000	Construction Costs 03	4,500,000					4,500,000
<b>Total</b>	<b>Total</b>	<b>4,500,000</b>					<b>4,500,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Debt Service Fund - Bond	5,400,000					5,400,000
<b>Total</b>	<b>5,400,000</b>					<b>5,400,000</b>

**Budget Impact/Other**

Project will increase lane mile of road and complexity of the signal system; however traffic congestion will be minimized and will allow for multiple lanes of traffic when being repaired. Project will upgrade the pavement condition, which will reduce the maintenance burden.

<b>Budget Items</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>	<b>Future</b>
Maintenance		10,000	10,300	10,600	10,930	41,830	47,080
<b>Total</b>	<b>Total</b>	<b>10,000</b>	<b>10,300</b>	<b>10,600</b>	<b>10,930</b>	<b>41,830</b>	<b>Total</b>

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Streets  
**Contact** Deputy Community Developm  
**Type** Improvement  
**Useful Life**  
**Category** Street Improvement  
**Priority** N/A

<b>Project #</b>	<b>STRT-19-008</b>
<b>Project Name</b> <b>84th Street Trail - Giles to Harrison - La Vista</b>	

**Plan Name** Comprehensive Plan      **Account Number**

**Dept Priority**

**Total Project Cost:** **\$7,690,000**

**Description**

Formerly Corridor 84 Streetscape 1A, 1B, & 1C - The Vision 84 plan calls for "Unique streetscape enhancements along 84th Street" as one of the goals of the master plan. The conceptual design portion of this project has been completed and cost estimates provided. Construction documents have been prepared and a phasing plan for construction has been provided (see below). Improvements will include but are not limited to gateway walls, expanded sidewalks, pedestrian lighting, irrigation and landscaping improvements along the roadway and in the medians from Harrison Street to Giles Road. Proposed phasing plan: Phase 1A - Grading and Infrastructure - \$2M; Phase 1B - Connectivity - \$1.2M; Phase 1C - Bridge-related Improvements - \$3.72M; Phase 2 - La Vista Identity - \$3.4M; Phase 3 - Planting the Corridor - \$3.86M; Phase 4 - Medians - \$1.8M; Phase 5 - Connecting to the Neighborhoods - \$1.58M

Phase 1A includes:

- Grading and drainage easement procurement
- Utility relocations
- Regrading and drainage to accommodate the new storm water drainage plan
- Install conduit for future lighting and irrigation
- Erosion control and temporary cover crop seeding

Phase 1B includes:

- 10' Multi-use concrete sidewalk from Giles to Harrison (both sides)
- New pedestrian curb ramps at intersections
- Erosion control and temporary cover crop seeding

Phase 1C includes:

- Demolition, Erosion Control, Storm Sewer, Grading (Phase 1)
- Excavation for proposed bridge
- Proposed bridge construction
- Channel letdown structure below proposed bridge
- Plug and fill exiting culvert with flowable fill below proposed bridge
- 10' Multi-use concrete sidewalk connection within the limit of disturbance

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed-use project (City Centre). The City's Central Park immediately abuts the development. The Park Master Plan calls for the park and the City Centre project to connect with the west side of 84th Street via an underpass. In anticipation of multiple large-scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space.

**Justification**

In 2010, the City completed a Vision Plan for 84th Street (Vision 84) which included an extensive public process and the adoption of a master plan which called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents.

This project would provide an access from Central Park to the space west of 84th Street, connecting both sides of the City and providing pedestrian access to the park and the City Centre development from the west side of the City.

<b>Prior</b>	<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
2,525,000	Construction Costs 03	2,450,000	2,715,000				5,165,000
<b>Total</b>	<b>Total</b>	<b>2,450,000</b>	<b>2,715,000</b>				<b>5,165,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
2,525,000	Redevelopment Fund - Grant	2,450,000	2,715,000				5,165,000
<b>Total</b>	<b>Total</b>	<b>2,450,000</b>	<b>2,715,000</b>				<b>5,165,000</b>

## Capital Improvement Program

2025 *thru* 2029

**Department** Public Works - Streets

### City of La Vista, Nebraska

**Contact** Deputy Community Developm

#### Budget Impact/Other

As Phases 1A and 1B do not include any specific landscaping improvements, the main area of additional operational cost is the maintenance of the trails. Crews are currently utilizing the utility tractors with a snowblower head to clear the current sidewalks. The width and thickness will allow a pickup truck with a blade to clear the trails. This has a potential to cut the amount of time dedicated to clearing these walkways.

The underpass will have to be regularly inspected and maintained like any other bridge structure.

Prior	Budget Items	2025	2026	2027	2028	2029	Total	Future
2,060	Maintenance	2,120	2,190	2,250	2,320	2,390	11,270	10,290
<b>Total</b>	<b>Total</b>	<b>2,120</b>	<b>2,190</b>	<b>2,250</b>	<b>2,320</b>	<b>2,390</b>	<b>11,270</b>	<b>Total</b>

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Streets  
**Contact** City Engineer  
**Type** Improvement  
**Useful Life**  
**Category** Bridge Improvement  
**Priority** N/A

**Project #** **STRT-23-002**  
**Project Name** **Bridge Deck Maintenance**

**Plan Name** **Account Number**

**Dept Priority**

**Description** **Total Project Cost: \$900,000**

This project will identify compromised bridge decks throughout the City for resurfacing and resealing to prevent corrosion to the bridge structure. This project is a placeholder to allow adequate funding.

**Justification**

This project is to ensure the long-term integrity of the City's bridge infrastructure.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03			900,000			900,000
<b>Total</b>			<b>900,000</b>			<b>900,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Debt Service Fund - Bond			900,000			900,000
<b>Total</b>			<b>900,000</b>			<b>900,000</b>

**Budget Impact/Other**

This project will decrease maintenance costs.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Streets  
**Contact** City Engineer  
**Type** Consulting Services  
**Useful Life**  
**Category** Consulting Services  
**Priority** N/A

**Project #** **STRT-23-004**

**Project Name** **Transportation Network Study**

**Plan Name**

**Account Number**

**Dept Priority**

**Description**

**Total Project Cost:** **\$50,000**

At the strategic planning session held in January 2020, an action item was reviewed that states, "Provide transportation connections, accessibility and options within the City." This project proposes to use a transportation consultant to evaluate the current transportation network and make recommendations in terms of guidelines, standards and/or practices to enhance the transportation network.

**Justification**

This project would allow Public Works, in collaboration with Community Development, to quantify, prioritize, and effectively carry out projects that will complete Goal 3.3 of the current Strategic Plan which is to "Provide a safe, efficient, and well-connected multimodal transportation system which contributes to a high quality of life."

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Planning/Study/Design 01			50,000			50,000
<b>Total</b>			<b>50,000</b>			<b>50,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Debt Service Fund - Cash			50,000			50,000
<b>Total</b>			<b>50,000</b>			<b>50,000</b>

**Budget Impact/Other**

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets

Contact City Engineer

Type Improvement

Useful Life

Category Creek Channel Improvement

Priority N/A

Project # STRT-24-003

Project Name Hell Creek Rehab - Olive Street

Plan Name One & Six Year Road

Account Number

Dept Priority

Description

Total Project Cost: \$250,000

Correct stream sloughing and pier undermining near the bridge at Olive St.

Justification

Per the 2020 bridge inspection report, there is some pier undermining and sloughing banks that will impact the structure if not addressed. This rehab work is an interim condition prior to the Phase 2 Rehabilitation Project.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03		250,000				250,000
<b>Total</b>		<b>250,000</b>				<b>250,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond		250,000				250,000
<b>Total</b>		<b>250,000</b>				<b>250,000</b>

Budget Impact/Other

Project will reduce the likelihood of serious maintenance issues due to continued channel degradation.

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets  
Contact City Engineer  
Type Construction  
Useful Life  
Category Street Construction  
Priority N/A

Project # STRT-24-010

Project Name Eastport Parkway & Port Grace Plaza Roundabout

Plan Name

Account Number

Dept Priority

Description

Total Project Cost: \$1,400,000

Construct a Roundabout (RAB) at the intersection of Eastport Parkway & Port Grace Plaza/South Loop Road Access to the Nebraska Multisport Complex (NeMSC).

Justification

Reduces the conflict points of the intersection to significantly reduce the potential crash severity of the intersection, provides for both traffic calming on Eastport and Traffic Metering out of the NeMSC, and reduces the likelihood of congestion due to entering/exiting traffic to the NeMSC.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			1,400,000			1,400,000
<b>Total</b>			<b>1,400,000</b>			<b>1,400,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond			1,400,000			1,400,000
<b>Total</b>			<b>1,400,000</b>			<b>1,400,000</b>

Budget Impact/Other

Most of the maintenance for the first few years will be signage. O & M costs will increase several years down the line when panel repairs are necessary.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance				300	300	600	1,200
<b>Total</b>				<b>300</b>	<b>300</b>	<b>600</b>	<b>Total</b>

**Capital Improvement Program**  
**City of La Vista, Nebraska**

2025 *thru* 2029

**Department** Public Works - Streets  
**Contact** Deputy Community Developm  
**Type** Improvement  
**Useful Life**  
**Category** Street Improvement  
**Priority** N/A

**Project #** STRT-24-012  
**Project Name** Streetscape Phase 2

**Plan Name** Comprehensive Plan      **Account Number**

**Dept Priority**

**Total Project Cost:** \$2,750,000

**Description**  
The Vision 84 plan calls for “Unique streetscape enhancements along 84th Street” as one of the goals of the master plan. The conceptual design portion of this project has been completed and cost estimates provided. Construction documents have been prepared and a phasing plan for construction has been developed. With the completion of Phases 1A-1C in FY26, the start of Phase 2 will be the next step in the Streetscape Project.

**Justification**  
With the awarding of the congressional earmark for Phases 1A-1C of the Streetscape Project, these phases are expected to start construction in FY25 with completion slated in FY26. As clearing and grubbing for the first phases of the streetscape project will remove a notable number of trees along the corridor, it will be important to replant the trees along this corridor to start their multi-year maturation process. The second phase is also ideal to improve the vehicle and pedestrian lighting along the corridor. Improving the safety of pedestrian traffic along 84th Street after the opening of the Astro and the commencement of concerts.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Engineering 02			250,000			250,000
Construction Costs 03				2,500,000		2,500,000
<b>Total</b>			<b>250,000</b>	<b>2,500,000</b>		<b>2,750,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Redevelopment Fund - Bond			250,000	2,500,000		2,750,000
<b>Total</b>			<b>250,000</b>	<b>2,500,000</b>		<b>2,750,000</b>

**Budget Impact/Other**  
The addition of pedestrian lighting, to the existing levels of street lighting, will increase the annual electric bill for the City. The installation of an irrigation system will also add some costs in relation to maintenance and water usage. These costs will start occurring after the completion of the project.

<b>Budget Items</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Utilities				30,000		30,000
<b>Total</b>				<b>30,000</b>		<b>30,000</b>

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets  
Contact Deputy Community Developm  
Type Improvement  
Useful Life  
Category Redevelopment  
Priority N/A

Project # STRT-24-013

Project Name Underpass Aesthetic Improvements

Plan Name Comprehensive Plan

Account Number

Dept Priority

**Total Project Cost:** \$500,000

**Description**

With the design of the underpass underway, it is an important time to design the related aesthetic treatments to and around the underpass structure, as discussed within the Vision 84 and Civic Center Park Plan documents. As conceptual design nears completion final design and adjustments to the underpass construction documents prior to the underpass' construction in FY25-26.

**Justification**

In 2010, the City completed a Vision Plan for 84th Street (Vision 84) which included an extensive public process and the adoption of a master plan which called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents. Both plans depicted an underpass structure that serves as an iconic feature for both vehicles and pedestrians as they are passing through La Vista.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			500,000			500,000
<b>Total</b>			<b>500,000</b>			<b>500,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Redevelopment Fund - Bond			500,000			500,000
<b>Total</b>			<b>500,000</b>			<b>500,000</b>

**Budget Impact/Other**

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets

Contact City Engineer

Type Construction

Useful Life

Category Railroad Crossing Improvemen

Priority N/A

Project # STRT-25-003

Project Name West Giles Road Viaduct (Feasibility Study)

Plan Name

Account Number

Dept Priority

**Description**

**Total Project Cost: \$100,000**

Project to eliminate one or all crossings of the BNSF Railroad and to reduce the roadway/railway conflict points and provide for more efficient movement of goods, services, and the motoring public.

**Justification**

Project will reduce roadway/railway conflict points in the heavy commercial and commuter corridor.

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Study/Design 01			100,000			100,000
<b>Total</b>			<b>100,000</b>			<b>100,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond			100,000			100,000
<b>Total</b>			<b>100,000</b>			<b>100,000</b>

**Budget Impact/Other**

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets  
Contact City Engineer  
Type Improvement  
Useful Life  
Category Street Improvement  
Priority N/A

Project # STRT-25-004  
Project Name 99th & Giles Signal Improvements

Plan Name Comprehensive Plan Account Number

Dept Priority

**Total Project Cost:** \$550,000

**Description**

Project includes design and construction of a traffic signal at the intersection of 99th Street and Giles Road, as well as the construction of a channelizing median island to restrict the 98th Plaza intersection to 3/4 access. The intersection improvements will optimize traffic operations at the intersection of 99th Street and Giles Road and eliminate the through and left moments from the minor legs of 98th Plaza and the Val Verde Commercial Access. Project was identified a result of the increased demands due in part to the multifamily development of Lots 1-3 Mayfair Second Addition Replat Seven.

**Justification**

The development of these lots into a senior living community will result in an increase in traffic that will warrant the construction of a traffic signal in accordance with the Manual on Uniform Traffic Control Devices (MUTCD). Hubbell development is sharing in the costs of said improvements in accordance with the Replat and Subdivision Agreement executed on 7/5/2023 between City Council and the developer. The subdivider shall construct and install markings and signage for a Two Way Left Turn lane along 99th from Hillcrest Plaza to Gary Street and along Brentwood Dirve from 97th Circle to the existing striping for the 96th street signal. The subdivider shall pay the City 25% of the cost to design and construct said signal. The developer shall also be responsible for the construction of a channelized median with signage at the intersection of 98th Plaza and Giles Road.

Expenditures	2025	2026	2027	2028	2029	Total
Engineering 02	100,000					100,000
Construction Costs 03	450,000					450,000
<b>Total</b>	<b>550,000</b>					<b>550,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond	550,000					550,000
<b>Total</b>	<b>550,000</b>					<b>550,000</b>

**Budget Impact/Other**

Annual maintenance costs associated with this project including electricity, concrete repair, and staffing costs until the signal reaches its service lifespan in 20 to 25 years. At the end of service life, signal will likely need major replacement of certain items, such as the signal controller, detection systems, cabinet and/or signal heads.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance	1,000	1,000	1,000	1,000	1,000	5,000	11,000
Utilities	1,200	1,200	1,200	1,200	1,200	6,000	
<b>Total</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>11,000</b>	<b>Total</b>

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets  
Contact Deputy Director of Public Works  
Type Reconstruction  
Useful Life  
Category Street Reconstruction  
Priority N/A

Project # STRT-25-005

Project Name Concrete Base Repair - PV Heights Neighborhood

Plan Name Pavement Management Plan Account Number

Dept Priority

**Total Project Cost:** \$2,300,000

**Description**

Concrete panel replacement in the Parkview Heights neighborhood from 84th St. to 93rd St. and Giles Rd. to Harrison St.

**Justification**

Funding for street improvement projects to maintain target PCI's set by the City Council.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03		2,300,000				2,300,000
<b>Total</b>		<b>2,300,000</b>				<b>2,300,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond		2,300,000				2,300,000
<b>Total</b>		<b>2,300,000</b>				<b>2,300,000</b>

**Budget Impact/Other**

Maintenance savings will come when UBAS overlay is performed in 2027.

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets  
Contact Deputy Director of Public Works  
Type Improvement  
Useful Life  
Category Parking Lot Improvement  
Priority N/A

Project # STRT-25-006

Project Name UBAS Parking Lot Preservation

Plan Name One & Six Year Road

Account Number

Dept Priority

Description

Total Project Cost: \$500,000

Ultra-thin bonded asphalt overlay on City owned parking lots at Cabela's and the Police Department.

Justification

Parking lot preservation of city owned infrastructure.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03	500,000					500,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond	500,000					500,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

Budget Impact/Other

This project will decrease maintenance costs.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Streets  
**Contact** Deputy Director of Public Works  
**Type** Improvement  
**Useful Life**  
**Category** Street Improvement  
**Priority** N/A

**Project #** **STRT-26-003**

**Project Name** **UBAS Street Rehab - PV Heights Neighborhood**

**Plan Name** One & Six Year Road

**Account Number**

**Dept Priority**

**Description**

**Total Project Cost:** **\$1,800,000**

Ultra-thin bonded asphalt overlay in Parkview Heights neighborhood between 84th St. and 93rd St. from Harrison St. to Giles Rd.

**Justification**

Funding street improvement projects to maintain target PCI's set by the City Council.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction Costs 03			1,800,000			1,800,000
<b>Total</b>			<b>1,800,000</b>			<b>1,800,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Debt Service Fund - Bond			1,800,000			1,800,000
<b>Total</b>			<b>1,800,000</b>			<b>1,800,000</b>

**Budget Impact/Other**

This project will decrease maintenance costs.

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets  
Contact Deputy Director of Public Works  
Type Improvement  
Useful Life  
Category Street Improvement  
Priority N/A

Project # STRT-26-004

Project Name Val Vista, Mayfair, & Southwind - Crack Sealing

Plan Name Pavement Management Plan Account Number

Dept Priority

**Description** Total Project Cost: \$100,000

Pavement crack sealing starting in the Val Vista, Mayfair, and Southwind neighborhoods. To maintain the current PCI ratings in these neighborhoods, crack sealing will be completed to prevent the pavement condition from worsening.

**Justification**

Funding street improvement projects to maintain target PCI's set by the City Council.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03		100,000				100,000
<b>Total</b>		<b>100,000</b>				<b>100,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond		100,000				100,000
<b>Total</b>		<b>100,000</b>				<b>100,000</b>

**Budget Impact/Other**

This project will decrease maintenance costs.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Public Works - Streets  
**Contact** City Engineer  
**Type** Improvement  
**Useful Life**  
**Category** Street Improvement  
**Priority** N/A

**Project #** **STRT-28-003**

**Project Name** **84th Street Resurfacing (10 Year Cycle)**

**Plan Name** Pavement Management Plan      **Account Number**

**Dept Priority**

**Total Project Cost:** **\$2,160,000**

**Description**

Project entails a mill and overlay of the 84th Street Corridor from Giles Road to Harrison Street, inclusive of inlaid permanent pavement markings.

**Justification**

Typically, asphalt mill and overlay over concrete base in on an arterial roadway segment will require another mill and overlay operation within 8-12 years. The MAPA 2020 Traffic Flow Map shows this segment of 84th has an Average Annual Daily Traffic Volume of 22,000 vehicles per day near Giles Road to 30,000 vehicles per day near Harrison Street.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Engineering 02				360,000		360,000
Construction Costs 03					1,800,000	1,800,000
<b>Total</b>				<b>360,000</b>	<b>1,800,000</b>	<b>2,160,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Debt Service Fund - Bond				360,000	1,800,000	2,160,000
<b>Total</b>				<b>360,000</b>	<b>1,800,000</b>	<b>2,160,000</b>

**Budget Impact/Other**

Keeping the segment in a state of good repair will keep the maintenance burden to crack sealing in the out years.

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets  
Contact City Engineer  
Type Reconstruction  
Useful Life  
Category Street Reconstruction  
Priority N/A

Project # STRT-28-004

Project Name 72nd Street Concrete Panel Repair

Plan Name Pavement Management Plan Account Number

Dept Priority

**Total Project Cost:** \$2,400,000

**Description**

Panel Repair Project for 72nd Street from Giles Road to Harrison Street.

**Justification**

72nd Street is a vital north/south arterial reaching from Platteview Road to Washington County. Recent PCI ratings show the roadway segment to be generally in a "Poor" rating (PCI of 40 to 55), with the segment from Florence to Joesph rating as "Very Poor" (PCI of 25-40). The MAPA 2020 Traffic Flow Maps shows an Average Annual Daily Traffic Volume of 20,000 Vehicles per Day, which emphasizes the need to keep the roadway segment in good repair.

Expenditures	2025	2026	2027	2028	2029	Total
Engineering 02				400,000		400,000
Construction Costs 03					2,000,000	2,000,000
<b>Total</b>				<b>400,000</b>	<b>2,000,000</b>	<b>2,400,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond				400,000	2,000,000	2,400,000
<b>Total</b>				<b>400,000</b>	<b>2,000,000</b>	<b>2,400,000</b>

**Budget Impact/Other**

Overall reduction in maintenance burden through the 10-year long range horizon.

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets  
Contact Deputy Community Developm  
Type Equipment  
Useful Life  
Category Street Improvement  
Priority N/A

Project # STRT-29-001  
Project Name Streetscape Phase 3

Plan Name Comprehensive Plan

Account Number

Dept Priority

**Total Project Cost: \$6,996,000**

**Description**  
The Vision 84 plan calls for “Unique streetscape enhancements along 84th Street” as one of the goals of the master plan. The conceptual design portion of the overall 84th Street Streetscape Project has been completed and cost estimates provided. With the completion of Phase 1 in FY27, and Phase 2 in FY28, Phase 3 will be the next step in the project. Phase 3 of the Corridor 84 Streetscape Project consists of the installation of landscape feature walls, planting of shrubs and perennials, and the installation of benches, trash and recycling receptacles.

**Justification**

The first two phases of the Corridor 84 Streetscape project will construct the backbone of the streetscape project with the construction of the trails, underpass, irrigation, lighting and trees. The third phase is designed to complete the most impactful aesthetic intent of the streetscape project. The installation of the landscape feature walls, along with the planting of shrubs, tall grasses, and perennials throughout the corridor will beautify the entire corridor, enticing additional visitors and further energizing redevelopment efforts.

Expenditures	2025	2026	2027	2028	2029	Total	Future
Engineering 02					636,000	636,000	6,360,000
<b>Total</b>					<b>636,000</b>	<b>636,000</b>	<b>Total</b>

Funding Sources	2025	2026	2027	2028	2029	Total	Future
Redevelopment Fund - Bond					636,000	636,000	6,360,000
<b>Total</b>					<b>636,000</b>	<b>636,000</b>	<b>Total</b>

**Budget Impact/Other**

The planting of shrubs, tall grasses, and perennials will require additional maintenance from public works staff. Although most of these areas will be covered by irrigation as part of Phase 2, additional adjustments to the irrigation to serve these planting areas is likely to increase water usage as well.

Capital Improvement Program  
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets

Contact City Engineer

Type Reconstruction

Useful Life

Category Street Reconstruction

Priority N/A

Project # STRT-99-001

Project Name Street Rehabilitation

Plan Name One & Six Year Road

Account Number

Dept Priority

Description

Total Project Cost: \$20,000,000

Street rehabilitation including ultra-thin bonded asphalt overlay and 2" mill and asphalt overlay.

This project is a placeholder for future street rehabilitation projects that have not yet been specified. Once a specific project has been identified, the funding from this placeholder will be moved to that specific project in the CIP.

Justification

Funding street improvement projects to maintain target PCI's set by the City Council.

Expenditures	2025	2026	2027	2028	2029	Total	Future
Construction Costs 03			2,500,000	2,500,000	2,500,000	7,500,000	12,500,000
<b>Total</b>		<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>7,500,000</b>	<b>Total</b>

Funding Sources	2025	2026	2027	2028	2029	Total	Future
Debt Service Fund - Bond			2,500,000	2,500,000	2,500,000	7,500,000	12,500,000
<b>Total</b>		<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>7,500,000</b>	<b>Total</b>

Budget Impact/Other

These projects will decrease maintenance costs.

**Capital Improvement Program**  
**City of La Vista, Nebraska**

**2025 *thru* 2029**

**Department** Swimming Pool  
**Contact** Recreation Director  
**Type** Construction  
**Useful Life**  
**Category** Park Improvement  
**Priority** N/A

**Project #** PARK-20-002

**Project Name** Swimming Pool Design & Construction

**Plan Name** Park & Rec Master

**Account Number**

**Dept Priority**

**Total Project Cost:** \$8,000,000

**Description**

The current swimming pool is 60+ years old and has reached the end of its useful life. It requires significant maintenance each year in order to get the pool operational for the season and replacement parts are often unavailable and must be manufactured. Additionally, the Civic Center Park Master Plan calls for the park to connect to the west side of 84th Street via an underpass, which would be located directly adjacent to the existing pool site. In order to facilitate the underpass connection and utilize the space west of 84th Street it is necessary to demolish the existing pool and construct a new one in a different location. Construction of a new pool is currently programmed in FY27.

**Justification**

The goal of this project is to continue to provide a functional municipal pool to our citizens and accommodate the connection between Civic Center Park and the west side of the City. Preliminary design work has been substantially completed on a new pool and public meetings have been held to receive input regarding the design and potential location of a new pool. The City Council has selected a site in Central Park West near 87th Street.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Planning/Study/Design 01	800,000					800,000
Construction Costs 03			7,200,000			7,200,000
<b>Total</b>	<b>800,000</b>		<b>7,200,000</b>			<b>8,000,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Redevelopment Fund - Bond	800,000		7,200,000			8,000,000
<b>Total</b>	<b>800,000</b>		<b>7,200,000</b>			<b>8,000,000</b>

**Budget Impact/Other**

There will be increased personnel, utility and operational costs associated with a larger aquatic facility. The City's swimming pool consultant, Waters Edge, provided expense projections (2022 numbers) based on assumptions relative to the size of the pool, programming and hours of operation. The numbers shown below as operational impact are the difference between what we have budgeted currently for pool operations and the Water's Edge projections. Annual increases of 3% are assumed.

<b>Budget Items</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>	<b>Future</b>
Other			554	27,008	27,947	55,509	153,288
Utilities				2,572	2,626	5,198	
<b>Total</b>			<b>554</b>	<b>29,580</b>	<b>30,573</b>	<b>60,707</b>	<b>Total</b>