

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2024 AGENDA**

| Subject: | Type: | Submitted By: |
|--|--|--------------------------------|
| FISCAL YEARS 24/25 & 25/26 MUNICIPAL BUDGET | RESOLUTION ◆ ORDINANCES RECEIVE/FILE | MEG HARRIS FINANCE DIRECTOR |

SYNOPSIS

The following items have been prepared for Council consideration:

- The third and final reading of an Appropriations Ordinance to adopt the proposed municipal budget for FY25 and FY26
- The Master Fee Ordinance
- A public hearing has been scheduled to consider a resolution to increase the base of restricted fund authority in the budget

FISCAL IMPACT

The proposed budget is \$61,447,253 in FY25 and \$52,429,043 in FY26 in all funds. The final property valuation is \$2,404,341,954 which is a decrease from the preliminary valuation of \$2,408,673,944 or a \$4,331,990 total decrease. The total proposed property tax request is \$12,983,447 in FY25 and \$12,983,447 in FY26 which requires a property tax levy of \$0.54 per \$100 of assessed valuation.

With this proposed budget, the City will be required to attend the Joint Public Hearing on September 20th as the increase in property tax request is more than the allowable growth allowed by Statute.

The changes to the Master Fee Ordinance are listed in the attached exhibit.

RECOMMENDATION

Approval.

BACKGROUND

The Appropriations Ordinance is based on discussions from the budget workshops and Council discussion during the first and second readings of the budget. Additional modifications from the first and second reading are being recommended based on updated information. The major changes in the general fund are related to the City Administrator transition. The changes in the other funds are primarily related to CIP projects and capital acquisition timelines.

A summary of the modifications is provided in the attached exhibit.

With regard to the Master Fee Ordinance, there is an attachment indicating proposed changes to a number of Recreation fees. Discussion was held with Council regarding these fees and it was stated that any recommendations for changes would be made during the budget process. Recreation Director Buller will provide a short presentation and time for discussion regarding the proposed fee changes.

City of La Vista FY25/FY26 Budget Change Log

| FY25 - FY26 Biennial Budget Itemized Changes - Budget Workshop to 3rd Reading | | | |
|---|--|-----------------|------------------|
| Category | Description | FY25 Amount | FY26 Amount |
| General Fund | | | |
| Revenue | | | |
| Property Tax | Final Valuation from County | (21,660) | (21,660) |
| Expenditures | | | |
| Payroll adj | | | |
| Personnel Services | Mayor & Council Salary Increase 1/1/2025 | 5,723 | 13,254 |
| Personnel Services | Final PFP and Compensation Numbers | (16,144) | (53,722) |
| Total | | (10,421) | (40,468) |
| City Administrator Transition | | | |
| Personnel Services | City Administrator Transition | 194,000 | - |
| Contractual Services | Search Firm for City Administrator | 60,000 | - |
| Other | Relocation/travel/incidental | 46,000 | - |
| Total | | 300,000 | - |
| CD Software/Hardware | | | |
| Commodities | Computer Hardware for CD electronic plan review software | 8,000 | - |
| Capital Outlay | Electronic Plan Review Software | 23,000 | - |
| Contractual Services | BSA integration/Software Service Contract | 5,000 | 8,400 |
| Total | | 36,000 | 8,400 |
| Contractual Services | MFO contract adjusted for final valuation | (161,671) | (174,605) |
| Capital Outlay | Council Chamber AV/repair and replace | 150,000 | - |
| Total General Fund Expenditures | | 313,908 | (206,673) |
| Debt Service Fund | | | |
| Revenue | | | |
| Property Tax | Final Valuation from County | (1,733) | (1,733) |
| Expenditures | | | |
| Other Charges | Debt Service MFO | (12,963) | (12,963) |
| Sewer Fund | | | |
| Personnel Services | Final PFP and Compensation Numbers | 4,315 | 4,477 |
| Capital Improvement | Carry Over Projects from FY24 to FY25 | 820,000 | - |
| Capital Improvement Fund | | | |
| Capital Improvement | Move \$150K for Reflections Plaza from FY26 to FY25 | 150,000 | (150,000) |
| Capital Improvement | Carry Over Projects from FY24 to FY25 | 5,312,587 | - |
| Redevelopment Fund | | | |
| Revenue | | | |
| Bond Revenue | Move \$7M from FY24 to FY25 | 7,000,000 | - |
| Grant Revenue | Move from FY24 to FY25/26 | 3,500,000 | 1,422,164 |
| Expenditures | | | |
| Capital Improvement | Carry Over Projects from FY24 to FY25 | 2,350,000 | - |
| Police Academy Fund | | | |
| Personnel Services | Final PFP and Compensation Numbers | (37,384) | (38,785) |

City of La Vista

All Funds Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|--------------------|-------------------------|----------------------------|-------------------------|----------------------------|
| Revenue | | | | | |
| Property Tax | 12,924,222 | 13,587,087 | 5.13% | 13,909,916 | 2.38% |
| Sales Tax | 10,999,884 | 12,139,103 | 10.36% | 12,573,170 | 3.58% |
| Payments in Lieu of Taxes | 229,986 | 236,884 | 3.00% | 243,991 | 3.00% |
| State Revenue | 2,199,941 | 2,308,133 | 4.92% | 2,421,657 | 4.92% |
| Occupation and Franchise Taxes | 1,102,409 | 1,063,166 | -3.56% | 1,288,311 | 21.18% |
| Hotel Occupation Tax | 1,089,450 | 1,154,817 | 6.00% | 1,224,106 | 6.00% |
| Licenses and Permits | 488,869 | 372,741 | -23.75% | 389,137 | 4.40% |
| Interest Income | 95,520 | 1,185,672 | 1141.28% | 899,345 | -24.15% |
| Recreation Fees | 169,950 | 179,457 | 5.59% | 196,181 | 9.32% |
| Special Services | 20,500 | 20,500 | 0.00% | 20,500 | 0.00% |
| Grant Income | 5,195,752 | 3,914,000 | -24.67% | 1,756,164 | -55.13% |
| Restaurant Tax | 700,000 | 700,000 | 0.00% | 700,000 | 0.00% |
| Miscellaneous | 687,675 | 611,193 | -11.12% | 617,294 | 1.00% |
| Bond Proceeds | 7,000,000 | 7,000,000 | 0.00% | 12,000,000 | 71.43% |
| Sewer Charges | 5,146,251 | 5,256,838 | 2.15% | 5,466,632 | 3.99% |
| Community Betterment | 900,000 | 900,000 | 0.00% | 900,000 | 0.00% |
| Taxes - Form 51 | 313,043 | 315,000 | 0.63% | 315,000 | 0.00% |
| Loan Payments | 142,951 | 699,461 | 389.30% | 654,749 | -6.39% |
| Police Academy | 214,500 | 247,445 | 15.36% | 247,445 | 0.00% |
| Tax Increment Financing | 1,754,584 | 1,232,562 | -29.75% | 1,270,965 | 3.12% |
| Parking Garage Fees | 392,853 | 301,746 | -23.19% | 321,846 | 6.66% |
| Total Revenues | 51,768,340 | 53,425,805 | 3.20% | 57,416,408 | 7.47% |
| Expenditures | | | | | |
| Personnel Services | 15,997,141 | 16,837,803 | 5.26% | 17,444,302 | 3.60% |
| Commodities | 1,004,447 | 1,092,081 | 8.72% | 1,082,590 | -0.87% |
| Contractual Services | 10,571,593 | 10,977,789 | 3.84% | 11,473,514 | 4.52% |
| Maintenance | 1,159,783 | 1,529,785 | 31.90% | 1,270,667 | -16.94% |
| Other Charges | 895,015 | 917,250 | 2.48% | 966,946 | 5.42% |
| Debt Service | 10,589,153 | 10,163,938 | -4.02% | 9,791,409 | -3.67% |
| Capital Outlay | 1,788,500 | 1,337,400 | -25.22% | 871,594 | -34.83% |
| Capital Improvement | 19,110,500 | 15,488,817 | -18.95% | 6,655,000 | -57.03% |
| Total Expenditures | 61,116,133 | 58,344,863 | -4.53% | 49,556,022 | -15.06% |
| Other Financing Sources | | | | | |
| Transfers In | (14,406,393) | (3,132,390) | | (2,873,020) | |
| Transfers Out | 14,406,393 | 3,132,390 | | 2,873,020 | |
| Transfer from Annexation | - | - | | - | |
| Total Other Uses Of Funds | - | - | | - | |
| Beginning Fund Balance | 48,419,918 | 31,686,798 | | 26,767,740 | |
| Change In Fund Balance | (9,347,792) | (4,919,059) | | 7,860,386 | |
| Ending Fund Balance | 39,072,126 | 26,767,740 | | 34,628,125 | |

City of La Vista

General Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|--------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Property Tax | 11,996,493 | 12,613,938 | 5.15% | 12,914,410 | 2.38% |
| Sales Tax | 5,562,691 | 6,069,551 | 9.11% | 6,286,585 | 3.58% |
| Payments in Lieu of Taxes | 209,079 | 215,350 | 3.00% | 221,811 | 3.00% |
| State Revenue | 2,199,941 | 2,308,133 | 4.92% | 2,421,657 | 4.92% |
| Occupation and Franchise Taxes | 848,323 | 868,166 | 2.34% | 898,311 | 3.47% |
| Hotel Occupation Tax | 1,089,450 | 1,154,817 | 6.00% | 1,224,106 | 6.00% |
| Licenses and Permits | 488,869 | 372,741 | -23.75% | 389,137 | 4.40% |
| Interest Income | 21,625 | 439,388 | 1931.85% | 372,417 | -15.24% |
| Recreation Fees | 169,950 | 179,457 | 5.59% | 196,181 | 9.32% |
| Special Services | 20,500 | 20,500 | 0.00% | 20,500 | 0.00% |
| Grant Income | 195,752 | 414,000 | 111.49% | 334,000 | -19.32% |
| Restaurant Tax | 700,000 | 700,000 | 0.00% | 700,000 | 0.00% |
| Parking Garage Fees | 392,853 | 301,746 | -23.19% | 321,846 | 6.66% |
| Miscellaneous | 293,750 | 212,993 | -27.49% | 216,519 | 1.66% |
| Total Revenues | 24,189,276 | 25,870,780 | 6.95% | 26,517,479 | 2.50% |
| Expenditures | | | | | |
| Personnel Services | 15,003,255 | 15,767,154 | 5.09% | 16,330,709 | 3.57% |
| Commodities | 727,738 | 762,623 | 4.79% | 755,375 | -0.95% |
| Contractual Services | 6,113,499 | 6,819,575 | 11.55% | 7,186,454 | 5.38% |
| Maintenance | 1,069,548 | 1,462,159 | 36.71% | 1,203,041 | -17.72% |
| Other Charges | 319,622 | 486,469 | 52.20% | 392,200 | -19.38% |
| Capital Outlay | 1,478,500 | 1,337,400 | -9.54% | 871,594 | -34.83% |
| Total Expenditures | 24,712,162 | 26,635,379 | 7.78% | 26,739,374 | 0.39% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| Lottery Fund | 15,044 | - | | - | |
| Qualified Sinking Fund | - | 270,000 | | 350,000 | |
| Total Transfer In | 15,044 | 270,000 | | 350,000 | |
| Transfers Out | | | | | |
| (Debt Service Fund) | (300,000) | (300,000) | | (300,000) | |
| (Capital Improvement Fund) | - | (277,230) | | - | |
| (Economic Development Fund) | (1,006,574) | (330,912) | | (878,874) | |
| (Off-Street Parking Fund) | (437,636) | - | | - | |
| (Qualified Sinking Fund) | (100,000) | (200,000) | | (200,000) | |
| Total Transfer Out | (1,844,210) | (1,108,142) | | (1,378,874) | |
| Total Other Uses Of Funds | (1,829,166) | (838,142) | | (1,028,874) | |
| Beginning Fund Balance | 14,997,667 | 16,619,004 | | 15,016,263 | |
| Change In Fund Balance | (2,352,052) | (1,602,741) | | (1,250,768) | |
| Ending Fund Balance | 12,645,615 | 15,016,263 | | 13,765,495 | |
| Operating Reserve % | 54% | 59% | | 53% | |

City of La Vista

Sewer Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|--------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Sewer Service Charges | 23,095 | 24,018 | 4.00% | 24,979 | 4.00% |
| Sewer User Fees | 5,020,020 | 5,220,820 | 4.00% | 5,429,653 | 4.00% |
| Sales Tax Collection Fee | 21 | - | -100.00% | - | 0.00% |
| Sewer Hookup Fee | 103,115 | 12,000 | -88.36% | 12,000 | 0.00% |
| Interest Income | 3,000 | 29,393 | 879.77% | 23,161 | -21.20% |
| Total Revenues | 5,149,251 | 5,286,231 | 2.66% | 5,489,793 | 3.85% |
| Expenditures | | | | | |
| Personnel Services | 700,865 | 756,360 | 7.92% | 785,365 | 3.83% |
| Commodities | 36,785 | 38,360 | 4.28% | 38,360 | 0.00% |
| Contractual Services | 3,542,103 | 3,648,820 | 3.01% | 3,790,033 | 3.87% |
| Maintenance | 73,610 | 67,626 | -8.13% | 67,626 | 0.00% |
| Other Charges | 16,068 | 19,976 | 24.32% | 19,976 | 0.00% |
| Capital Outlay | 60,000 | - | -100.00% | - | 0.00% |
| Capital Improvement Program | 2,320,000 | 820,000 | -64.66% | 25,000 | 0.00% |
| Total Expenditures | 6,749,431 | 5,351,142 | -20.72% | 4,726,359 | -11.68% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| Lottery Fund | 726 | - | | - | |
| Total Transfer In | 726 | - | | - | |
| Transfers Out | | | | | |
| (Sewer Reserve Fund) | (702,553) | (1,279,248) | | (719,146) | |
| Total Transfer Out | (702,553) | (1,279,248) | | (719,146) | |
| Total Other Uses Of Funds | (701,827) | (1,279,248) | | (719,146) | |
| Beginning Fund Balance | 3,461,838 | 2,159,196 | | 815,037 | |
| Change In Fund Balance | (2,302,007) | (1,344,159) | | 44,287 | |
| Ending Fund Balance | 1,159,831 | 815,037 | | 859,324 | |
| Operating Reserve % | 17% | 15% | | 18% | |

City of La Vista

Sewer Reserve Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Interest Income | 8,690 | 74,746 | 760.14% | 75,657 | 1.22% |
| Total Revenues | 8,690 | 74,746 | 760.14% | 75,657 | 1.22% |
| Expenditures | | | | | |
| Total Expenditures | - | - | 0.00% | - | 0.00% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| Sewer Fund | 702,553 | 1,279,248 | | 719,146 | |
| Total Transfer In | 702,553 | 1,279,248 | | 719,146 | |
| Transfers Out | | | | | |
| (Sewer Fund) | - | - | | - | |
| Total Transfer Out | - | - | | - | |
| Total Other Uses Of Funds | 702,553 | 1,279,248 | | 719,146 | |
| Beginning Fund Balance | 2,195,073 | 2,768,537 | | 4,122,531 | |
| Change In Fund Balance | 711,243 | 1,353,994 | | 794,803 | |
| Ending Fund Balance | 2,906,316 | 4,122,531 | | 4,917,334 | |

City of La Vista

Debt Service Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|------------------------------------|---------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Property Tax | 927,729 | 973,149 | 4.90% | 995,506 | 2.30% |
| Sales Tax | 2,718,597 | 3,034,776 | 11.63% | 3,143,293 | 3.58% |
| Interest Income | 4,100 | 90,178 | 2099.46% | 77,614 | -13.93% |
| Miscellaneous | 414,832 | 409,734 | -1.23% | 412,955 | 0.79% |
| Total Revenues | 4,065,258 | 4,507,837 | 10.89% | 4,629,368 | 2.70% |
| Expenditures | | | | | |
| Debt Service - Bond Principal | 1,985,000 | 3,150,000 | 58.69% | 2,555,000 | -18.89% |
| Debt Service - Bond Interest | 921,149 | 1,340,030 | 45.47% | 1,517,122 | 13.22% |
| County Treasurer Fees | 8,257 | 8,248 | -0.11% | 8,870 | 7.54% |
| Debt Payment - PFD | 175,997 | 163,037 | -7.36% | 163,037 | 0.00% |
| Financial/Legal Fees | 8,250 | 8,000 | -3.03% | 150,000 | 1775.00% |
| Total Expenditures | 3,098,653 | 4,669,315 | 50.69% | 4,394,029 | -5.90% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| General Fund | 300,000 | 300,000 | | 300,000 | |
| Total Transfer In | 300,000 | 300,000 | | 300,000 | |
| Transfers Out | | | | | |
| (Capital Improvement Fund) | (8,853,025) | - | | - | |
| (Off Street Parking Fund) | (2,495,835) | - | | - | |
| Total Transfer Out | (11,348,860) | - | | - | |
| Total Other Uses Of Funds | (11,048,860) | 300,000 | | 300,000 | |
| Beginning Fund Balance | 14,140,477 | 3,343,832 | | 3,482,354 | |
| Change In Fund Balance | (10,082,255) | 138,522 | | 535,339 | |
| Ending Fund Balance | 4,058,222 | 3,482,354 | | 4,017,693 | |
| Debt Service Coverage Ratio | 0.73 | 1.03 | | 1.16 | |

City of La Vista

Capital Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Bond Proceeds | - | - | 0.00% | 12,000,000 | 0.00% |
| Interest Income | 12,475 | 65,219 | 422.80% | 7,728 | -88.15% |
| Total Revenues | 12,475 | 65,219 | 422.80% | 12,007,728 | 18311.40% |
| Expenditures | | | | | |
| Parks | 345,000 | 454,000 | 31.59% | 420,000 | -7.49% |
| Public Facilities & Other | 39,000 | 1,651,587 | 4134.84% | 175,000 | 0.00% |
| Sewer | 225,000 | 2,110,000 | 837.78% | - | -100.00% |
| Streets | 2,400,000 | 5,653,230 | 135.55% | 2,400,000 | 0.00% |
| Total Expenditures | 3,009,000 | 9,868,817 | 227.98% | 2,995,000 | -69.65% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| General Fund | - | 277,230 | | - | |
| Debt Service Fund | 8,853,025 | - | | - | |
| Lottery | 345,000 | 375,000 | | 325,000 | |
| Qualified Sinking Fund | - | 100,000 | | 100,000 | |
| Total Transfer In | 9,198,025 | 752,230 | | 425,000 | |
| Transfers Out | | | | | |
| | - | - | | - | |
| Total Transfer Out | - | - | | - | |
| Total Other Uses Of Funds | 9,198,025 | 752,230 | | 425,000 | |
| Beginning Fund Balance | - | 8,863,852 | | (187,516) | |
| Change In Fund Balance | 6,201,500 | (9,051,368) | | 9,437,728 | |
| Ending Fund Balance | 6,201,500 | (187,516) | | 9,250,212 | |

City of La Vista

Lottery Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Community Betterment | 900,000 | 900,000 | 0.00% | 900,000 | 0.00% |
| Interest Income | 14,800 | 119,830 | 709.66% | 100,287 | -16.31% |
| Taxes - Form 51 | 313,043 | 315,000 | 0.63% | 315,000 | 0.00% |
| Miscellaneous Income | - | 10,000 | 0.00% | 10,000 | 0.00% |
| Total Revenues | 1,227,843 | 1,344,830 | 9.53% | 1,325,287 | -1.45% |
| Expenditures | | | | | |
| Personnel Services | 102,563 | 110,154 | 7.40% | 115,005 | 4.40% |
| Commodities | 226,420 | 287,700 | 27.06% | 285,200 | -0.87% |
| Contractual Services | 204,715 | 266,524 | 30.19% | 251,130 | -5.78% |
| Other Charges | 368,043 | 365,000 | -0.83% | 365,000 | 0.00% |
| Total Expenditures | 901,741 | 1,029,378 | 14.15% | 1,016,335 | -1.27% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| General Fund | - | - | | - | |
| Total Transfer In | - | - | | - | |
| Transfers Out | | | | | |
| (General Fund) | (15,044) | | | | |
| (Sewer Fund) | (726) | | | | |
| (Capital Improvement Fund) | (345,000) | (375,000) | | (325,000) | |
| (Qualified Sinking Fund) | (150,000) | - | | | |
| | - | - | | - | |
| Total Transfer Out | (510,770) | (375,000) | | (325,000) | |
| Total Other Uses Of Funds | (510,770) | (375,000) | | (325,000) | |
| Beginning Fund Balance | 4,621,849 | 5,355,081 | | 5,295,533 | |
| Change In Fund Balance | (184,668) | (59,548) | | (16,048) | |
| Ending Fund Balance | 4,437,181 | 5,295,533 | | 5,279,486 | |

City of La Vista

Economic Development Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|-----------------------------------|------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Grantee Payments | 142,951 | 699,461 | 389.30% | 654,749 | -6.39% |
| Total Revenues | 142,951 | 699,461 | 389.30% | 654,749 | -6.39% |
| Expenditures | | | | | |
| Debt Service - Bond Principal | 1,055,000 | 1,060,000 | 0.47% | 1,075,000 | 1.42% |
| Debt Service - Bond Interest | 94,025 | 86,694 | -7.80% | 76,449 | -11.82% |
| Financial Fees | 500 | 860 | 72.06% | 925 | 7.54% |
| Total Expenditures | 1,149,525 | 1,147,555 | -0.17% | 1,152,374 | 0.42% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| General Fund Transfer - Sales Tax | 1,006,574 | 330,912 | | 878,874 | |
| Total Transfer In | 1,006,574 | 330,912 | | 878,874 | |
| Transfers Out | | | | | |
| | - | - | | - | |
| Total Transfer Out | - | - | | - | |
| Total Other Uses Of Funds | 1,006,574 | 330,912 | | 878,874 | |
| Beginning Fund Balance | 202,140 | 118,158 | | 977 | |
| Change In Fund Balance | 0 | (117,182) | | 381,249 | |
| Ending Fund Balance | 202,140 | 976 | | 382,226 | |

City of La Vista

Off-Street Parking Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Interest Income | 1,400 | - | 0.00% | - | 0.00% |
| Total Revenues | 1,400 | - | -100.00% | - | 0.00% |
| Expenditures | | | | | |
| Commodities | 11,354 | - | -100.00% | - | 0.00% |
| Contractual Services | 401,576 | - | -100.00% | - | 0.00% |
| Maintenance | 16,625 | - | -100.00% | - | 0.00% |
| Other | 9,480 | - | -100.00% | - | 0.00% |
| Debt Service | 1,795,835 | - | -100.00% | - | 0.00% |
| Capital Improvement | 1,200,000 | - | -100.00% | - | 0.00% |
| Total Expenditures | 3,434,870 | - | -100.00% | - | 0.00% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| General Fund | 437,636 | - | | - | |
| Debt Service Fund | 2,495,835 | - | | - | |
| Total Transfer In | 2,933,471 | - | | - | |
| Transfers Out | | | | | |
| | - | - | | - | |
| Total Transfer Out | - | - | | - | |
| Total Other Uses Of Funds | 2,933,471 | - | | - | |
| Beginning Fund Balance | 525,954 | - | | - | |
| Change In Fund Balance | (499,999) | - | | - | |
| Ending Fund Balance | 25,955 | - | | - | |

City of La Vista

Redevelopment Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|------------------------------------|-------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Sales Tax | 2,718,597 | 3,034,776 | 11.63% | 3,143,293 | 3.58% |
| GBOT - Retail Sales | 48,863 | 37,500 | -23.25% | 75,000 | 100.00% |
| GBOT - Event Sales | 205,223 | 157,500 | -23.25% | 315,000 | 100.00% |
| Bond Proceeds | 7,000,000 | 7,000,000 | 0.00% | - | 0.00% |
| Grant Income | 5,000,000 | 3,500,000 | -30.00% | 1,422,164 | 0.00% |
| Interest Income | 25,660 | 341,114 | 1229.36% | 218,630 | -35.91% |
| Total Revenues | 14,998,343 | 14,070,890 | -6.18% | 5,174,087 | -63.23% |
| Expenditures | | | | | |
| Professional Services | 299,250 | 230,000 | -23.14% | 232,500 | 1.09% |
| Debt Service - Bond Principal | 1,390,000 | 1,587,500 | 14.21% | 1,652,500 | 4.09% |
| Debt Service - Bond Interest | 1,435,109 | 1,556,441 | 8.45% | 1,494,046 | -4.01% |
| Land/Construction | 6,380,000 | 4,800,000 | -24.76% | 3,635,000 | -24.27% |
| Financial/Legal Fees | 141,750 | 1,828 | -98.71% | 1,966 | 7.54% |
| Total Expenditures | 9,646,109 | 8,175,769 | -15.24% | 7,016,012 | -14.19% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| | | - | | - | |
| Total Transfer In | - | - | | - | |
| Transfers Out | | | | | |
| | | - | | - | |
| Total Transfer Out | - | - | | - | |
| Total Other Uses Of Funds | - | - | | - | |
| Beginning Fund Balance | 7,347,060 | 5,413,927 | | 11,309,048 | |
| Change In Fund Balance | 5,352,234 | 5,895,121 | | (1,841,925) | |
| Ending Fund Balance | 12,699,294 | 11,309,048 | | 9,467,122 | |
| Debt Service Coverage Ratio | 1.06 | 1.14 | | 1.19 | |

City of La Vista

Police Academy Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|--------------------------------------|----------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Police Academy - Agency Contribution | 162,500 | 172,500 | 6.15% | 172,500 | 0.00% |
| Police Academy - Tuition | 45,000 | 72,000 | 60.00% | 72,000 | 0.00% |
| Interest Income | 145 | 300 | 106.90% | 300 | 0.00% |
| Police Academy - Reimbursement | 7,000 | 2,945 | -57.93% | 2,945 | 0.00% |
| Total Revenues | 214,645 | 247,745 | 15.42% | 247,745 | 0.00% |
| Expenditures | | | | | |
| Personnel Services | 190,459 | 204,135 | 7.18% | 213,223 | 4.45% |
| Commodities | 2,150 | 3,399 | 58.09% | 3,655 | 7.54% |
| Contractual Services | 10,450 | 12,871 | 23.16% | 13,398 | 4.10% |
| Other Charges | 5,500 | 14,543 | 164.42% | 15,299 | 5.20% |
| Total Expenditures | 208,559 | 234,947 | 12.65% | 245,575 | 4.52% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| | | - | | - | |
| Total Transfer In | - | - | | - | |
| Transfers Out | | | | | |
| Total Transfer Out | - | - | | - | |
| Total Other Uses Of Funds | - | - | | - | |
| Beginning Fund Balance | 146,064 | 142,954 | | 155,752 | |
| Change In Fund Balance | 6,086 | 12,798 | | 2,170 | |
| Ending Fund Balance | 152,150 | 155,752 | | 157,923 | |

City of La Vista

TIF 1A Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|----------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Property Taxes | 401,545 | 426,173 | 6.13% | 439,226 | 3.06% |
| Total Revenues | 401,545 | 426,173 | 6.13% | 439,226 | 3.06% |
| Expenditures | | | | | |
| TIF Approved Expenses | 397,530 | 421,911 | 6.13% | 434,834 | 3.06% |
| County Treasurer Fees | 4,015 | 4,262 | 6.15% | 4,392 | 3.05% |
| Total Expenditures | 401,545 | 426,173 | 6.13% | 439,226 | 3.06% |
| Other Financing Sources | | | | | |
| Transfers In | | - | | - | |
| Total Transfer In | - | - | | - | |
| Transfers Out | | | | | |
| Total Transfer Out | - | - | | - | |
| Total Other Uses Of Funds | - | - | | - | |
| Beginning Fund Balance | - | - | | - | |
| Change In Fund Balance | - | - | | - | |
| Ending Fund Balance | - | - | | - | |

City of La Vista

TIF 1B Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|----------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Property Taxes | 799,142 | 647,702 | -18.95% | 667,460 | 3.05% |
| Total Revenues | 799,142 | 647,702 | -18.95% | 667,460 | 3.05% |
| Expenditures | | | | | |
| TIF Approved Expenses | 791,151 | 641,225 | -18.95% | 660,785 | 3.05% |
| County Treasurer Fees | 7,991 | 6,477 | -18.95% | 6,675 | 3.06% |
| Total Expenditures | 799,142 | 647,702 | -18.95% | 667,460 | 3.05% |
| Other Financing Sources | | | | | |
| Transfers In | | - | | - | |
| Total Transfer In | - | - | | - | |
| Transfers Out | | | | | |
| Total Transfer Out | - | - | | - | |
| Total Other Uses Of Funds | - | - | | - | |
| Beginning Fund Balance | - | - | | - | |
| Change In Fund Balance | - | - | | - | |
| Ending Fund Balance | - | - | | - | |

City of La Vista

TIF 1C Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|---------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Property Taxes | 50,299 | 67,061 | 33.32% | 69,581 | 3.76% |
| Total Revenues | 50,299 | 67,061 | 33.32% | 69,581 | 3.76% |
| Expenditures | | | | | |
| TIF Approved Expenses | 49,796 | 66,390 | 33.32% | 68,885 | 3.76% |
| County Treasurer Fees | 503 | 671 | 33.40% | 696 | 3.73% |
| Total Expenditures | 50,299 | 67,061 | 33.32% | 69,581 | 3.76% |
| Other Financing Sources | | | | | |
| Transfers In | | - | | - | |
| Total Transfer In | - | - | | - | |
| Transfers Out | | | | | |
| Total Transfer Out | - | - | | - | |
| Total Other Uses Of Funds | - | - | | - | |
| Beginning Fund Balance | - | - | | - | |
| Change In Fund Balance | - | - | | - | |
| Ending Fund Balance | - | - | | - | |

City of La Vista

TIF 1D Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|----------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Property Taxes | 503,598 | 91,626 | -81.81% | 94,698 | 3.35% |
| Total Revenues | 503,598 | 91,626 | -81.81% | 94,698 | 3.35% |
| Expenditures | | | | | |
| TIF Approved Expenses | 498,562 | 90,710 | -81.81% | 93,751 | 3.35% |
| County Treasurer Fees | 5,036 | 916 | -81.81% | 947 | 3.38% |
| Total Expenditures | 503,598 | 91,626 | -81.81% | 94,698 | 3.35% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| | | - | | - | |
| Total Transfer In | - | - | | - | |
| Transfers Out | | | | | |
| | | | | | |
| Total Transfer Out | - | - | | - | |
| Total Other Uses Of Funds | - | - | | - | |
| Beginning Fund Balance | - | - | | - | |
| Change In Fund Balance | - | - | | - | |
| Ending Fund Balance | - | - | | - | |

City of La Vista

Qualified Sinking Fund Summary

| | FY24 Adopted | FY25 Recommended Budget | FY24 - FY25 Percent Change | FY26 Recommended Budget | FY25 - FY26 Percent Change |
|----------------------------------|----------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Revenue | | | | | |
| Interest Revenue | 3,625 | 25,504 | 603.56% | 23,551 | -7.66% |
| Total Revenues | 3,625 | 25,504 | 603.56% | 23,551 | 0.00% |
| Expenditures | | | | | |
| Capital Improvement | 250,000 | - | -100.00% | - | 0.00% |
| Total Expenditures | 250,000 | - | -100.00% | - | 0.00% |
| Other Financing Sources | | | | | |
| Transfers In | | | | | |
| General Fund | 100,000 | 200,000 | | 200,000 | |
| Lottery Fund | 150,000 | - | | - | |
| Total Transfer In | 250,000 | 200,000 | | 200,000 | |
| Transfers Out | | | | | |
| (General Fund) | - | (270,000) | | (350,000) | |
| (Capital Fund) | - | (100,000) | | (100,000) | |
| Total Transfer Out | - | (370,000) | | (450,000) | |
| Total Other Uses Of Funds | 250,000 | (170,000) | | (250,000) | |
| Beginning Fund Balance | 781,797 | 1,825,115 | | 1,680,619 | |
| Change In Fund Balance | 3,625 | (144,496) | | (226,449) | |
| Ending Fund Balance | 785,422 | 1,680,619 | | 1,454,170 | |

ORDINANCE NO. _____

AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2024 AND ENDING ON SEPTEMBER 30, 2025; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026 SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE FILING AND CERTIFICATION OF THE BUDGET AND TAX LEVY HEREIN SENT TO THE STATE AUDITOR AND COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF LA VISTA, SARPY COUNTY, NEBRASKA.

Section 1. That after complying with all procedures required by law, the proposed budget presented and set forth in the budget statements, as amended, is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024, through September 30, 2025 and the fiscal year beginning October 1, 2025, through September 30, 2026. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of La Vista. The following amounts appropriated shall be raised primarily as follows. The budget document, as amended, together with the amount to be received from personal and real property taxation to fund the adopted budget, shall be filed with and certified to the County Clerk of Sarpy County, Nebraska for use by the levying board, and shall be filed with the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, as provided by law.

| Fund | Proposed Budget of Disbursements and Transfers FY25 | Proposed Budget of Disbursements and Transfers FY26 | Amount to be Raised by Property Tax Levy FY25 | Amount to be Raised by Property Tax Levy FY26 |
|-------------------------------|---|---|---|---|
| General Fund | 27,743,521.00 | 28,118,248.00 | 12,021,710.00 | 12,021,710.00 |
| Sewer Fund | 6,630,389.00 | 5,445,505.00 | 0.00 | 0.00 |
| Sewer Reserve Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Debt Service Fund | 4,669,315.00 | 4,394,029.00 | 961,737.00 | 961,737.00 |
| Capital Fund | 9,868,817.00 | 2,995,000.00 | 0.00 | 0.00 |
| Lottery Fund | 1,404,378.00 | 1,341,335.00 | 0.00 | 0.00 |
| Economic Development | 1,147,555.00 | 1,152,374.00 | 0.00 | 0.00 |
| Redevelopment Fund | 8,175,769.00 | 7,016,012.00 | 0.00 | 0.00 |
| Police Academy | 234,947 | 245,575 | 0.00 | 0.00 |
| TIF – City Centre Phase 1A | 426,173.00 | 439,226.00 | 0.00 | 0.00 |
| TIF – City Centre Phase 1B | 647,702.00 | 667,460.00 | 0.00 | 0.00 |
| Qualified Sinking Fund | 370,000.00 | 450,000.00 | 0.00 | 0.00 |
| TIF – City Centre Phase 1C | 67,061.00 | 69,581.00 | 0.00 | 0.00 |
| TIF – City Centre Phase 1D | 91,626.00 | 94,698.00 | 0.00 | 0.00 |
| Total All Funds | 61,477,253.00 | 52,429,043.00 | 12,983,447.00 | 12,983,447.00 |

Section 2. This ordinance shall take effect from and after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe, MMC
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA TO INCREASE THE BASE OF RESTRICTED FUNDS AUTHORITY IN THE FISCAL YEAR 2024 MUNICIPAL BUDGET BY AN ADDITIONAL ONE PERCENT.

WHEREAS, the Mayor and City Council, after notice and public hearing as required by state statute, approved the Fiscal Year 2025 municipal budget on September 3, 2024; and

WHEREAS, the unused restricted funds authority was included in the notice of budget hearing; and

WHEREAS, an increase in the base of restricted funds authority by an additional one percent in the Fiscal Year 2025 municipal budget is allowed following the approval of at least 75% of the governing body.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, do hereby authorize an increase in the base of restricted funds authority in the Fiscal Year 2025 municipal budget by an additional one percent.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA
SETTING THE CITY'S PROPERTY TAX REQUEST FOR THE FISCAL YEAR 2024-2025.

WHEREAS, Nebraska Revised Statute 77-1632(4) provides that the Governing Body of the City of La Vista passes by a majority vote a resolution setting the tax request; and

WHEREAS, Public hearings were held as required by law to hear and consider comments concerning the property tax request; and

NOW THEREFORE, the Governing Body of the City of La Vista, resolves that:

1. The 2024 – 2025 property tax request be set at \$12,983,447.00.
2. The total assessed value of property differs from last year's total assessed value by 5.2%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.5131 per \$100 of assessed value.
4. The City of La Vista proposes to adopt a property tax request that will cause its tax rate to be \$.54 per \$100 of assessed value; and
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of La Vista will decrease from last year's budget by 18.6%.
6. A copy of this resolution be certified and forwarded to the Sarpy County Clerk on or before October 15, 2024.

NOW, THEREFORE BE IT FURTHER RESOLVED, by the Mayor and City council of the City of La Vista Nebraska that the property tax to be distributed as follows:

General Fund - \$12,021,710.00 (\$0.50 mill levy)

Bond Fund - \$961,737.00 (\$0.04 mill levy)

A copy of this resolution and other required documents be certified and forwarded to the County Clerk in accordance with applicable law.

NOW, THEREFORE BE IT FURTHER RESOLVED that the City Clerk is hereby directed to record below the record vote of the Governing Body in passing this Resolution, which record vote shall be incorporated into this Resolution by reference.

PASSED AND APPROVED THIS 3RD DAY SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

ORDINANCE NO. ~~1507~~

AN ORDINANCE TO AMEND ORDINANCE NO.1505, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services, facilities, and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES
(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

| | |
|--|--|
| Building Permit (Building valuation is determined by the most current issue of the ICC Building Valuation Data) | |
| General | \$30 Base fee + see building fee schedule |
| Commercial/Industrial | \$30 Base fee + see building fee schedule |
| Plan Review Fee | |
| Commercial (non-refundable) | \$100 or 10% of building permit fee (whichever is greater) |
| Design Review (non-refundable) | |
| Tenant Bay Façade Renovation | \$500 (min. fee or actual fee incurred) |
| Bldgs. 24,999 sq. ft. or less | \$1,500 (min. fee) (or actual fee Incurred) |
| Bldgs. 25,000 – 49,999 sq. ft. | \$2,000 (min. fee) (or actual fee Incurred) |
| Bldgs. 50,000 -99,999 sq. ft. | \$3,000 (min. fee) (or actual fee Incurred) |
| Bldgs. 100,000 + sq. ft. | \$4,000 (min. fee) (or actual fee Incurred) |
| Replacement Plan Review Fee | \$100 + Request for records fees |
| Engineer’s Review | \$500 |
| Rental Inspection Program | |
| License Fees: | |
| Multi-family Dwellings | \$6.00 per unit |
| Single-family Dwellings | \$50.00 per property |
| Duplex Dwellings | \$50.00 per unit |
| Additional Administrative Processing Fee (late fee) | \$100.00 |
| Inspection Fees: | |
| Primary Inspection | No charge |
| Class B Property Inspection (after primary inspection): | |
| Violation corrected | No charge |
| Violation not corrected | See Re-inspection Fee below |
| Re-inspection Fee (no show or follow up inspection) | See Re-inspection Fee below |
| Re-inspection Fee | \$100.00 |

| | |
|---|--|
| Vacant Property Registration Fee | \$250 Original Registration Fee \$500 First Renewal \$1,000 Second Renewal \$2,000 Third Renewal \$2,500 Fourth Renewal \$2,500 Fifth and Subsequent Renewals |
| Penalty Fee | 3x Regular permit fee |
| Refund Policy | 75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded) |
| Certificate of Occupancy | \$ 50 |
| Temporary Certificate of Occupancy | \$750 |
| Pre-occupancy fee (Occupancy without C.O.) | \$750 |
| Temporary Use Permit (includes tents, greenhouses, event structures) | \$ 50 plus \$10/day |
| Sign Permit | \$150/sign |
| Identification Sign, Incidental Sign | \$75/sign |
| Master Sign Plan (more than 1 sign) | \$150 |
| Common Sign Plan | \$150 |
| Temporary Sign Permit: | |
| Non-profit or tax exempt organization | \$0 |
| All other temporary signs | \$ 30/year |
| Tower Development Permit | \$8,500(min fee) (or actual fee incurred) |
| Co-locates – Towers | \$5,000(min fee) (or actual fee incurred) |
| Small Wireless Facilities | \$500 per application for up to five small wireless facilities |
| Support Structure for Small Wireless Facilities | \$250 per structure |
| Eligible Facilities Permit | \$250 per application (or actual fee incurred) |
| Tarp Permit (valid for 6 months) | \$ 30 |
| Solar Panel Permit | \$ 30 |
| Satellite Dish Permit | \$ 30 |
| Wading/Swimming Pools at residence | \$ 30 |
| Dedicated Electrical circuit for pumps | \$ 30 |
| Mechanical Permits | \$30 Base fee + See mechanical fee schedule |
| Plumbing Permits | \$30 Base fee + See plumbing fee schedule |
| Sewer Repair Permit | \$30 |
| Backflow protector permit | \$ 30 (\$22 permit & \$8 backflow) |
| Underground Sprinklers | \$ 30 (\$22 issue fee & \$8 fixture) |
| Electrical Permits | \$30 Base Fee + See electrical fee |
| City Professional License (Plumbers; Mech. Contractors) | \$ 15 and a \$1,000,000 Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence |
| Also a \$5,000 Bond is required, naming the City as the recipient. | |
| Demolition of building | \$250 plus Insurance Certificate |
| Moving Permit (buildings 120 square feet or greater) | \$250 plus Insurance Certificate |
| Sheds and Fences | \$ 30.00 |
| Sidewalks | \$ 30.00 |
| Driveway Replacement | \$ 30.00 |
| Driveway Approach w/o curb cut or grinding | \$ 30.00 |
| With curb requiring cut plus the 4' apron on each side) | |
| Contractor (Contractor performs curb cut or grind) | \$ 30.00 plus \$1.00/ft. |

| | |
|--|---|
| City Charge (if City performs curb cuts) | \$50 + \$5/ft. (\$40 set up fee; \$10 permit fee) |
| City charge (if City performs curb grinds) | \$50 + \$6/ft. (\$40 set up fee; \$10 permit fee) |
| Utility Cut Permit | \$ 30.00 |
| Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway | |
| Approach Construction Permit | \$250 |
| Street Paving, Surfacing, Resurfacing, Repairing, Sealing or | |
| Resealing Permit | \$ 30.00/Yearly |
| Appeal Fee Regarding Issuance or Denial of Street Paving, | |
| Resurfacing, etc. Permit | \$250 |

RIGHT-OF-WAY PERMIT FEES

The following are one-time permit fees for structures occupying the public right-of-way:

| | |
|--|--|
| Canopy or Awning | \$50 for the first 25 ft. + \$10 each additional foot |
| Balcony | \$75 each |
| Bicycle Rack | \$50 |
| Light Fixture | \$75 for the first + \$10 each additional light fixture |
| Marquee | \$50 for the first 25 ft. + \$10 each additional ft. |
| Sidewalk Café | \$100 |
| Sign | \$100 each (if less than 25 sq. ft.) \$300 each (if 25 sq. ft. or larger) |
| Windscreen | \$400 each |
| Planter | \$50 |
| Combination of Awning/Canopy/Sign /Light | \$500 |
| Skywalk | \$500 |
| String Lights | \$150 |
| Temporary Structures/Fencing/etc related to Events | \$50/day |
| Other structures as approved by the City Administrator | \$300 |

Provided, however, notwithstanding anything in this Ordinance to the contrary, all property, or parts thereof or improvements thereon, with respect to which legal title is or will be held by or for the benefit of the City of La Vista, La Vista Community Development Agency, City of La Vista Facilities Corporation, La Vista/Metropolitan Community College Condominium Owners Association, Inc., or any other entity directly or indirectly controlled by the City of La Vista as determined by the City Administrator, for a public purpose, and all owners of such property, parts, or improvements, shall be exempt from the Building and Use Fees and/or any other fees in this ordinance. The City of La Vista pursuant to a policy of the City Council also may provide for waiver of any or all such Building and Use Fees, or any other fees under this Ordinance that are payable to the City, with respect any political subdivisions that levy property taxes within the corporate limits of the City, or any entity controlled by any such political subdivision.

FIRE INSPECTION FEES

Plan Review Fees

| | |
|----------------------------|--|
| Commercial Building | 10% of building permit fee with a maximum of \$1,000 |
| Fire Sprinkler Plan Review | |
| 1-20 devices | \$100.00 |
| 21-50 devices | \$200.00 |
| 51-100 devices | \$300.00 |
| 101-200 devices | \$400.00 |
| 201-500 devices | \$500.00 |
| Over 500 devices | \$500.00 plus \$1.00 per device over 500 |

| | |
|--|---|
| Fire Alarm Plan Review | \$50.00 |
| <u>Child Care Facilities:</u> | |
| 0 – 8 Children | \$50.00 |
| 9 – 12 Children | \$55.00 |
| 13 or more children | \$60.00 |
| <u>Foster Care Homes:</u> | |
| Inspection | \$25.00 |
| <u>Liquor Establishments:</u> | |
| Non-consumption establishments | \$60.00 |
| Consumption establishments | \$85.00 |
| <u>Nursing Homes:</u> | |
| 50 beds or less | \$55.00 |
| 51to 100 beds | \$110.00 |
| 101 or more beds | \$160.00 |
| <u>Fire Alarm Inspection:</u> | |
| Four year license (Test) | \$100.00 |
| NICET | \$25.00 per year NICET certification last |
| Annual test (witnessed) | \$30.00 |
| <u>Sprinkler Contractor Certificate:</u> | |
| Annual | \$100.00 |

| | |
|--|---|
| <u>Fuels Division:</u> | |
| Above ground Hazardous Substance Storage Tanks (Title 158) | |
| Registration | \$25.00 per tank |
| Re-registration | \$25.00 per tank (Required whenever change is made to tank or contents) |
| Above ground Petroleum Storage Tanks (Title 153, Chapter 17) | |
| Inspection Fee | \$50.00 (Per installation regardless of the number of tanks) |
| Underground Storage Tanks (Title 159, Chapter 2) | |
| Farm, residential and heating oil tanks (tanks with a capacity of 1100gallons or less) | \$10.00 one-time registration fee |
| All other tanks | \$30.00 per tank, annually |
| Petroleum Release Remedial Action Fund | \$90.00 per tank, annually |
| Tank installation | \$60.00 per tank |
| Piping only installation | \$60.00 |

GRADING PERMIT FEES

| | |
|-------------------|---------|
| 5 acres or less | \$ 500 |
| More than 5 acres | \$1,000 |

TAX INCREMENT FINANCING (TIF) APPLICATION FEES

| | |
|--------------------|--|
| Application Fee | \$3,000 |
| Administrative Fee | 1.5% on TIF Principal up to \$2,000,000 1% on TIF Principal amount above \$2,000,000 thru \$4,000,000 No additional administrative fee for TIF Principal above \$4,000,000 |
| Bond Related Fee | Actual Fees, Costs & Expenses Incurred by the City |

PACE PROGRAM

| | |
|--------------------|--|
| Application Fee | \$1,000 |
| Administrative Fee | 1% of loan amount maximum \$40,000 subject to 50% reduction if a TIF project |
| Annual Fee | \$500 |

ZONING FEES

| | |
|------------------------------|-------|
| Comprehensive Plan Amendment | \$500 |
|------------------------------|-------|

| | |
|---|--|
| Zoning Map Amendment (rezoning) | \$500 |
| Zoning Text Amendment | \$500 |
| Zoning Verification Letter | \$50 |
| Subdivision Text Amendment | \$500 |
| Conditional Use Permit (1 acre or less) | \$300 |
| Conditional Use Permit (more than 1 acre) | \$500 |
| Conditional Use Permit Amendment | \$200 |
| Flood Plain Development Permit | \$500 |
| Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment | \$750+ additional fee of \$250 for review of revised drawings |
| Preliminary Platting | \$1,000 +additional fee of \$250 for review of revised drawings |
| Final Platting | \$1000+additional fee of \$250 for review of revised drawings |
| Subdivision Agreement | \$500 (min. fee) or actual fee incurred |
| Revised Preliminary Plat | \$500+additional fee of \$250 for review of revised drawings |
| Replat | \$1500 +additional fee of \$250 for review of revised drawings |
| P.U.D. | \$1,000+additional fee of \$250 for review of revised drawings |
| P.U.D. Amendment | \$500 (min. fee) or actual fee incurred |
| Vacation of Plat and Right of Way Vacation | \$150 |
| Variance, Appeals, Map Interpretation (B.O.A.) | \$250 |
| Watershed Fees –apply to all new development or significant redevelopment as specified in Exhibit “G” to the interlocal agreement for the Papillion Creek Watershed Partnership: (fees are remitted to Papillion Creek Watershed Partnership) | |

OCCUPATION TAXES

| | |
|---|------------------------------|
| Publication fees | \$Actual cost |
| Class A Liquor License Holder | \$200 |
| Class B Liquor License Holder | \$200 |
| Class C Liquor License Holder | \$600 |
| Class D Liquor License Holder | \$400 |
| Class I Liquor License Holder | \$500 |
| Class L Liquor License Holder | \$500 |
| Class Z Liquor License Holder | \$500 |
| Class AB Liquor License Holder | \$400 |
| Class AD Liquor License Holder | \$600 |
| Class ADK Liquor License Holder | \$800 |
| Class AK Liquor License Holder | \$400 |
| Class ABK Liquor License Holder | \$600 |
| Class BK Liquor License Holder | \$400 |
| Class CK Liquor License Holder | \$800 |
| Class DK Liquor License Holder | \$600 |
| Class IB Liquor License Holder | \$700 |
| Class IBK Liquor License Holder | \$900 |
| Class ID Liquor License Holder | \$900 |
| Class IDK Liquor License Holder | \$1100 |
| Class IK Liquor License Holder | \$700 |
| Special Designated Permit – Liquor Control | \$ 50/day except non-profits |
| Transfer of Liquor License from One Location to Another | \$ 25 |

(These fees are in addition to the State Fee Requirement)
Amusement Concessions (i.e. Carnivals) \$ 10/concession/day
(This would include any vendors set up for special functions at the La Vista Sports Complex)

Auto dealers – new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.

| | |
|---|---|
| Auto repair | \$100 |
| Banks, small loan and finance companies | \$250 plus \$75/each detached facility. |
| Barber shops, beauty salons, tanning & nail salons | \$ 75 plus \$10 per operator over one. |
| Bowling Alleys or Billiard/Pool Halls | \$ 50/year + \$10/table or alley (Additional fees for Restaurants or Drinking Places if applicable) |
| Car washes | \$100 (includes all vacuum & supply vending machines) |
| Circus, Menagerie or Stage Show | \$ 50/day |
| Collecting agents, detective agents or agencies and bail bondsmen | \$ 75 |
| Construction/Tradesmen | \$ 75 and a \$1,000,000 Liability, |
| \$500,000 bodily injury insurance certificate | |
| Convenience stores | \$ 75 (Additional fees for Restaurants or Drinking Places if applicable) |
| Convenience store with car wash | \$120 (Includes all vacuum & supply vending machines) |
| Dry cleaning or laundry and tailoring | \$ 50 |
| Funeral homes | \$150 |
| Gaming Device Distributors | 5% of gross receipts (non-profits exempt) |
| Games of Chance/Lotteries | 5% of gross receipts (non-profits exempt) |
| Games of Chance/Lottery License Fee | \$ 50/1 st location - \$10/ea additional |
| Gas Companies | 5% of gross receipts |
| Hawkers/Peddlers | \$ 75/day or \$500/year |
| Home Occupations (not specified elsewhere) | |
| Home Occupation Permit Application Fee | \$ 30 |
| Home Occupation 1 and Child Care Home | \$ 50 |
| Home Occupation Conditional Use Permit – see Zoning Fees | |

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops restaurants, and/or drinking places which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate classification of business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shops, restaurants, and/or drinking places hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities, which occupation taxes shall be additional to any other applicable occupation taxes such as restaurants or drinking places occupation taxes.

| | |
|--|--|
| Mobile Food Vendors | \$100/year |
| Movie theatres | \$150/complex and \$75/viewing room (Additional fees for Restaurants or Drinking Places if applicable) |
| Music, Vending, & Pinball Machines | \$ 20/year/machine +Service |
| Provider Fee of &75.00 for business outside the City that provides machines for local businesses | |
| Nurseries, greenhouses, landscaping businesses, and tree trimmers | \$75 |

| | | |
|---|--|--------|
| Nursing homes, assisted living, hospitals and retirement homes | \$5 per bed | |
| Pawnbrokers evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year | \$1.00/pawnbroker transaction | |
| Professional services – engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1) | | |
| Recreation businesses – indoor and outdoor | \$100 | |
| Restaurants and Drinking Places, | Effective March 1, 2023 – Occupation tax of 1% of gross receipts pursuant to Municipal Code Sections 113.40 through 113.46 | |
| Retail, Manufacturing, Wholesale, Warehousing and Other – Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors. | | |
| 0 | 999 sq. ft. | \$ 50 |
| 1,000 | 2,999 sq. ft. | \$ 65 |
| 3,000 | 4,999 sq. ft. | \$ 80 |
| 5,000 | 7,999 sq. ft. | \$ 120 |
| 8,000 | 9,999 sq. ft. | \$ 150 |
| 10,000 | 14,999 sq. ft. | \$ 200 |
| 15,000 | 24,999 sq. ft. | \$ 225 |
| 25,000 | 39,999 sq. ft. | \$ 300 |
| 40,000 | 59,999 sq. ft. | \$ 400 |
| 60,000 | 99,999 sq. ft. | \$ 500 |
| 100,000 | and greater | \$ 750 |
| Schools – trade schools, dance schools, music schools, nursery school or any type of school operated for profit | \$ 50 | |
| Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City | \$ 75 | |
| Service stations selling oils, supplies, accessories for service at retail | \$ 75 + \$25.00 for attached car wash | |
| Short-Term Rentals–short-term rental owner or operators, listing companies, brokers, agents, or others acting on behalf of short-term rental owners in La Vista | 5% of gross receipts from room or property rentals. | |
| Telephone Companies (includes land lines, wireless, cellular, and mobile) | 5% of gross receipts | |

| | |
|---|---|
| Telephone Surcharge - 911 | \$1.00 per line per month |
| Tobacco License | \$ 15 (based on State Statute) |
| Tow Truck Companies | \$ 75 |
| Late Fee (Up to 60 days) | \$ 35 |
| Late Fee (60-90 days) | \$ 75 |
| Late Fee (over 90 days) | Double Occupation tax or \$100, whichever is greater |
| <u>CONVENIENCE FEES</u> | |
| Restaurant & Drinking Places Occupation Tax, Hotel Occupation Tax, and General Business Occupation Tax Payments through online portal Credit Cards, Debit Cards, & Digital Wallet | 2.5% of transaction + \$0.30 |
| E-Checks | \$1.50 for transactions ≤ \$60,000 |
| All Other Payments | |
| Credit Cards | 3% of transaction with \$2 minimum transaction |
| E-Checks | \$3 for transactions ≤ \$10,000 \$10 for transactions > \$10,000 |
| <u>OTHER FEES</u> | |
| Barricades | |
| Deposit Fee (returnable) | \$ 60/barricade |
| Block Parties/Special Event | \$ 5/barricade per day |
| Construction Use | \$30 ea. (7 days maximum) |
| Blasting Permit | \$1,000 |
| Bucket Truck Rental w/operator | \$150 per hour |
| Charging Station Fees | |
| Standard Charge Station | \$2/hr. – First 6 hours \$0.33/min. after 6 hours |
| Rapid Charge Station | \$5/hr. – First 2 hours \$.033/min. after 2 hours |
| Community Garden Plot Rental | \$20 annually |
| Conflict Monitor Testing | \$200 |
| Cat License Fee (per cat – limit 3) | \$12 each if spayed/neutered \$25 each if not spayed/neutered |
| Late Fee | \$10 each if spayed/neutered |
| Late Fee | \$20 each if not spayed/neutered |
| Senior Citizen Discount (Age 65+) | Free if spayed/neutered |
| Dog License Fee (per dog – limit 3) | |
| | \$12 each if spayed/neutered \$ 25 each if not spayed/neutered |
| Late Fee | \$10 each if spayed/neutered |
| Late Fee | \$20 each if not spayed/neutered |
| Senior Citizen Discount (Age 65+) | Free if spayed/neutered |
| Dog/Cat License Handling Fee (in addition to above fees) | \$5 |
| Dog or Cat License Replacement if Lost | \$6 |
| Dog or Cat Capture and Confinement Fee | \$10 + Boarding Costs |

MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES

| | |
|--|--|
| Election Filing Fee | 1% of Annual Position Salary |
| Fireworks Sales Permit (Non-Profits) | \$2,000 |
| Handicap Parking Permit Application Fee State | \$ Currently Not Charging Per |
| Natural Gas Franchisee Rate Filing Fee (For rate changes not associated w/the cost of purchased gas.) | Per Agreement |
| Open Burning Permit | \$ 10 |
| Parking Permit Fees: | |
| Monthly Parking – Covered Stall | \$50/Month per permit |
| Monthly Parking – Uncovered Stall | \$25/Month per permit |
| Monthly Parking – Business Reserved | \$100/Month per permit |
| Off-Street Parking – Parking Structure No. 1 | 3 hours free (\$0), after which \$1.00/hr. up to \$10/day (Parking Day runs 6a.m. – 6a.m.) |
| Off-Street Parking – Parking Structure No. 2 | \$1.00/hour up to \$10/day (Parking Day runs 6a.m.- 6a.m.)_ |
| On-Street Parking – free (\$0) with three (3) hour limit | |
| Event Parking | \$5.00 |
| Parking Ticket Fees | |
| If paid within 7 days of violation date | \$ 20 (\$5 + \$15 admin fee) |
| If paid after 7 days of violation date but within 30 days | \$ 25 (\$10 + \$15 admin fee) |
| If paid after 30 days of violation date | \$ 35 (\$20 + \$15 admin fee) |
| Pawnbroker Permit Fees: | |
| Initial | \$ 150 |
| Annual Renewal | \$ 100 |
| Pet Store License | \$ 50 (In addition to Occ. License) |
| Public Assembly Permit (requires application and approval) | \$ 00 |
| Returned Check Fee (NSF) | \$ 35 |
| Storage of Explosive Materials Permit | \$ 100 |
| Towing/Impound Fee | \$ 30 |
| Trash Hauling Permit Performance Bond | \$ 25/yr./truck + \$25,000 |

PUBLIC RECORDS

| | |
|--|---|
| Request for Records | \$15.00/Half Hour (after first 4 hours) + Copy Costs* (May be subject to deposit) |
| Audio Tapes | \$5.00 per tape |
| Video Tapes or CD/DVD | \$10.00 per tape/CD |
| *Copy costs shall be established by the Finance Director | |
| Unified Development Ordinance | \$100 |
| Comprehensive Plan | \$ 50 |
| Zoning Map | \$5 11"x17" \$10 12"x36" \$30 36"x120" |

| | |
|-------------------------|--|
| Zoning Ordinance w/Map | \$ 30 |
| Subdivision Regulations | \$ 30 |
| Future Land Use Map | \$5 11"x17" \$10 12"x36" \$30 36"x120" |
| Ward Map | \$ 2 |
| Fire Report | \$ 5 |
| Police Report | \$ 5 |
| Police Photos (Digital) | \$10/CD |
| Criminal history | \$10 |

FALSE AND NUISANCE ALARMS

| | |
|--|------|
| Registration Fee for Alarm System (not to include single family or duplexes) | \$25 |
| Renewal Fee for Alarm System (not to include single family or duplexes) | \$25 |
| Late Registration Charge | \$35 |

False Alarm Fee for any false alarm generated by the registrant’s alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

| Number of False/Nuisance Alarms | False/Nuisance Alarm Charge |
|---------------------------------|-----------------------------|
| 1 | No Charge |
| 2 | No Charge |
| 3 | \$100.00 |
| 4 or more | \$250.00 |

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm (not to include single family or duplexes)

RESCUE SQUAD FEES

| | |
|-------------------------------------|--------|
| Basic Life Support Emergency | \$ 750 |
| Basic Life Support Non-Emergency | \$ 750 |
| Advanced Life Support Emergency I | \$ 850 |
| Advanced Life Support Emergency 2 | \$1050 |
| Advanced Life Support Non-Emergency | \$ 850 |
| Mileage – per loaded mile | \$ 17 |

LIBRARY FEES

| | | |
|---|---------|-------------------------------------|
| Membership (Non-Resident Family) | 6 month | \$ 35.00 |
| | 1 year | \$ 60.00 |
| | 1 month | \$ 7.00 |
| Administrative fee – SID interlocal | | \$100.00 annually |
| Fax | | \$2.00 up to 5 pages |
| Fines | | |
| Books | | \$.05/day |
| Audio Books/Board Games/CDs | | \$.10/day |
| DVDs/ | | \$ 1.00/day |
| Overdue area membership cards | | \$ 5.00/day |
| Playaway device | | \$ 1.00/day |
| Board Game not returned to Circulation Desk | | \$5.00 |
| Damaged & Lost items | | \$5.00 processing fee + actual cost |
| Color Copies | | \$.50 |
| Copies | | \$.10 |
| PLA filament | | \$.10/gram |
| Inter-Library Loan | | \$3.00/transaction |
| Lamination – 18” Machine | | \$2.00 per foot |

| | |
|------------------------------|-----------------|
| Lamination – 40” Machine | \$6.00 per foot |
| Children's Mini-Camp | \$15.00 |
| Seasonal/Special Workshops | \$15.00 |
| Makerspace Fees | |
| 3D Printer | \$.10/gram |
| Laser Cutter | |
| 1/8 inch 8x12 | \$.50 |
| 1/8 inch 12x12 | \$ 1.00 |
| 1/8 inch 12x16 | \$ 1.25 |
| 1/4 inch 8x12 | \$.75 |
| 1/4 inch 12x12 | \$ 1.10 |
| 1/4 inch 12x16 | \$ 1.50 |
| Glassware | \$ 1.50 |
| Cork Coaster | \$.35 |
| White Chipboard Coasters | \$.35 |
| Glass trivets/cutting boards | \$ 1.50 |
| Small Bevel Mirrors | \$ 1.50 |
| Heat Press & Mug Press | |
| Sublimation paper | \$ 1.00/-sheet |
| Mugs | \$ 2.00 |
| Ceramic Tiles | \$ 1.00 |
| Bags | \$.75 |
| Button Maker | |
| Pins (3 part) | \$.35 |
| Magnets | \$.35 |
| Bottle openers | \$.35 |
| Mylar rings | \$.10 |

RECREATION FEES

| | |
|--|--|
| Refund Policy (posted at the Community Center) | \$10.00 administrative fee on all approved refunds |
| Late Registration Fee | \$10.00 |
| <u>(*La Vista Employee will receive Resident Rate)</u> | |

| | Resident* | Non-Resident | Business Groups | Non-Profit |
|----------------------|------------------|-----------------|-----------------|-----------------|
| Clubhouse | *\$ 75/Hour | \$ 100/Hour | \$ 150/Hour | \$ 60/Hour |
| | *\$ 450/Full Day | \$ 500/Full Day | \$ 550/Full Day | \$ 425/Full Day |
| Deposit (Refundable) | *\$ 100 | \$ 100 | \$ 100 | \$ 100 |

Community Center

| | Resident* | Non-Resident | Business Groups |
|------------------------|-------------------------------|-------------------------------|----------------------------|
| <u>Non-Profit</u> | | | |
| Facility Rental | | | |
| Gym (1/2 Gym) | \$ 38 40/Hour | \$ 75 80/Hour | \$ 75 100/Hour |
| \$ 38/Hour | | | |
| Gym (Full) | \$ 75 80/Hour | \$ 150 160/Hour | \$ 150 175/Hour |
| \$ 75/Hour | | | |
| Gym/Stage (Rental) | \$400/Day | \$500/Day | \$500/Day |
| Whole Community Center | \$ 600 1000/Day | \$ 800 1500/Day | \$ 800 2000/Day |
| \$ 800/Day | | | |
| | \$500/Half Day | \$750/Half Day | \$1000/Half Day |
| \$ 400/ Half Day | | | |
| Game Room | \$ 22/Hour | \$ 44/Hour | \$ 44/Hour |
| 22/Hour | | | |
| Meeting Rooms (Rental) | \$ 12 15/Hour/Room | \$ 22 25/Hour/Room | \$ 27 30/Hour |
| \$ 12/Hour/Room | | | |
| Kitchen (Rental) | \$ 19 21/Hour | \$ 27 30/Hour | \$ 33 5/Hour |
| 19/Hour | | | |
| Deposit (Refundable) | \$ 100/Whole Day Rental | \$ 100/Whole Day Rental | \$ 100/Whole Day Rental |
| 100/Whole Day Rental | \$ 100/Whole Day Rental | | |

| Resident* | Non-Resident | Business Groups |
|-------------------|--------------|-----------------|
| <u>Non-Profit</u> | | |

| | | | |
|--------------------|-------------|-----------------|------------------|
| Pickleball Court | \$7/hour | \$10/hour | <u>\$10/hour</u> |
| <u>\$ 7/Hour</u> | | | |
| <u>Seniors 55+</u> | <u>Free</u> | <u>\$2/hour</u> | |

| | | | |
|------------------------------|-----------|------------|----------------------|
| Racquetball/Walleyball Court | \$ 7/Hour | \$ 10/Hour | \$ 10/Hour <u>\$</u> |
| <u>7/Hour</u> | | | |

| | | | |
|--|------------|------------|-------------------------|
| Stage (Rental) | \$ 12/Hour | \$ 22/Hour | \$ 27/Hour <u>\$ 12</u> |
| <u>Hour</u> | | | |
| Facility Usage (<u>Fitness Room, Gym, Drop-In, Programs, Open Gym</u>) | | | |

| | | |
|---------------------------|-----------------|---------------------|
| | <u>Resident</u> | <u>Non-Resident</u> |
| Daily Visit (19 and up) | \$ 3.00 | \$ 4.00 |
| Daily Visit (Seniors 55+) | \$ -0- | \$ 2.00 |

| | | |
|---|------------------------|----------------------|
| <u>Fitness Room (19 and up)</u> | <u>Resident</u> | <u>Non-Resident</u> |
| Membership Card | <u>\$2730.00/month</u> | <u>\$35/month</u> |
| <u>(Exercise Room, Gym, Racquetball/Wallyball Courts)</u> | | |
| <u>(Mon - Fri 8:00 - 5:00 pm)</u> | <u>\$3.00</u> | <u>\$ 4.00/Visit</u> |
| <u>Gym (19 and up)</u> | | |
| <u>(Mon - Fri 8:00 - 5:00 pm)</u> | <u>\$3.00</u> | <u>\$ 4.00/Visit</u> |
| <u>Daily Visit (18+ younger)</u> | <u>\$ -0-</u> | <u>\$ -0-</u> |
| <u>Daily Visit (Employee/ Employee Child/Spouse)</u> | <u>\$ -0-</u> | <u>\$ -0-</u> |
| <u>Membership (55+)</u> | <u>\$ -0-/Month</u> | <u>\$20/Month</u> |
| <u>Resident Punch Card</u> | <u>\$50.00</u> | |
| <u>(20 punches)</u> | | |
| <u>Non-resident Punch Card</u> | | <u>\$35.00</u> |
| <u>(10 punches)</u> | | |
| <u>Senior (Resident)</u> | <u>\$ -0-</u> | |
| <u>Non-resident Sr. Punch Card</u> | | <u>\$20.00</u> |
| <u>(10 punches)</u> | | |

Variety of programs as determined by the Recreation Director
Fees determined by cost of program Classes

| | |
|-------------------|-------------|
| <u>Contractor</u> | <u>City</u> |
| 75% | 25% |

Contract Instructor Does Registration and Collects Fees

| | | |
|---|---------------------------|-------------------|
| Fields | | <u>Non-Profit</u> |
| Tournament Fees | \$ 30/Team/Tournament | <u>\$</u> |
| <u>10/Team/Tournament</u> | | |
| Tournament Field Fees | \$ <u>4050</u> /Field/Day | <u>\$</u> |
| <u>20/Field/Day</u> | | |
| Field Rentals (Resident and Non Resident) | \$ 40 / 2 Hours | <u>\$ 30/2</u> |
| <u>hours</u> | | |
| Gate/Admission Fee | 10% of Gross | <u>0% gross</u> |

The Link

Base Rental Fee Entire Facility \$1,000
User supplies operating staff and is responsible for all cleaning and trash removal.

Parks

| | | |
|---|-------------------|----------------------|
| Open Green Space | \$100/Event | |
| | <u>Resident*</u> | <u>Non--Resident</u> |
| <u>Business</u> | <u>Non-Profit</u> | |
| <u>Model Airplane Flying</u> | | |
| <u>Field Pass</u> | <u>\$30*</u> | <u>\$40*</u> |
| <u>* includes \$10 club membership 1 - year license</u> | | |

| | | |
|-------------------|----------------------|------------------------|
| Park Shelters | \$15/3 hours | \$25/3 hours <u>\$</u> |
| <u>30/3 Hours</u> | <u>\$ 12/3 Hours</u> | |

| | | |
|--------------------|------------------|---------------------|
| Swimming Pool | <u>Resident*</u> | <u>Non-Resident</u> |
| Youth Daily | \$ 2 | \$ 4 |
| Adult Daily | \$ 3 | \$ 4 |
| Resident Tag | \$ 2 | |
| Family Season Pass | \$105 | \$165 |

| | | |
|-------------------|-------|-------|
| Youth Season Pass | \$ 65 | \$ 95 |
| Adult Season Pass | \$ 75 | \$105 |

| | | |
|------------------------|-------|-------|
| 30-Day Pass | \$ 55 | \$ 85 |
| Season Pass (Day Care) | \$275 | \$275 |
| Swim Lessons | \$ 30 | \$ 55 |

*Swimming Pool memberships and specials prices shall be established by the Finance Director

| Youth Recreation Programs | Resident* | Non-Resident |
|------------------------------|-----------|--------------|
| Coed T-Ball Ages 5-6 | \$ 45/55 | \$60/70 |
| Softball/Baseball Ages 7-8 | \$ 50/60 | \$65/75 |
| Softball/Baseball Ages 9-10 | \$ 65/75 | \$85/95 |
| Softball/Baseball Ages 11-12 | \$ 75/85 | \$105/115 |
| Softball/Baseball Ages 13-14 | \$ 85/95 | \$105/115 |
| Softball/Baseball Age 15-18 | \$110/120 | \$140/150 |
| | | |
| Basketball Clinic | \$ 17/27 | \$22/32 |
| Basketball Grades 3-8 | \$ 55/65 | \$65/75 |
| Soccer Academy | \$ 33/43 | \$53/63 |
| Flag Football | \$ 33/43 | \$53/63 |
| Volleyball | \$ 55/65 | \$65/75 |
| 3 yr. old Soccer Clinic | \$17/27 | \$22/33 |

| Adult Recreation Programs – Per Team | Resident | Non-Resident |
|--------------------------------------|------------------------|------------------|
| Adult Volleyball– Spring | \$ 55 60 | \$ 55 |
| Adult Spring Softball – Single | \$215 | \$215 |
| Adult Spring Softball – Double | \$420 | \$420 |
| Adult Volleyball – Fall/Winter | \$ 110 120 | \$110 |
| Adult Fall Softball – Single | \$120 | \$120 |
| Adult Fall Softball – Double | \$235 | \$235 |
| Senior Spring Softball | \$15 per game per team | |
| Senior Fall Softball | \$17 per game per team | |

Special Services Van Fees

| | |
|---|-----------------|
| Zone 1 Trip within city limits (La Vista & Ralston) | \$1.00 one way |
| Includes trips to grocery stores and senior center | |
| Zone 2 Trip outside city limits | \$3.00 one way |
| | |
| Zone 3 Trip outside city limits | \$10.00 one way |
| | |
| Bus pass (each punch is worth \$1.00) | \$30.00 |

Section 2. Sewer Fee Schedule.

§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
1. The customer charge is as follows

- a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - ~~-\$13.2336~~ per month.
 - b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - ~~\$14.4933~~ per month.
 - c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users or Residential-Multi-Family users - ~~\$14.4933~~ per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of ~~\$24.4933~~. The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.
2. The flow charge for all sewer service users shall be ~~\$4.6689~~ per hundred cubic feet (ccf).
3. If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.
4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

| | Effective 1/1/2020 5 | Effective 92/71/2021 6 |
|--|---|---|
| Residential | | |
| Single Family Dwelling | \$1,364,482 | \$1,432,534 |
| Duplex | \$1,364,482/unit | \$1,432,82/unit |
| Multiple Family | \$ 1,064,156/unit | \$1,1497/unit |
| Commercial/Industrial | \$7,4078,049/acre of land as platted | \$7,7778,331/acre of land as platted |
| Park/Common Area (incl. Athletic Fields) | <u>\$450/AC of land as platted</u> | \$43566/acre of land as platted |

The fee for commercial (including industrial) shall be computed on the number of acres within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City’s issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.

- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

| | |
|--|-----------------------------------|
| Sewer Tap Fee (Inspection Fee) | |
| Service Line w/inside diameter of 4" | \$400 |
| Service Line w/inside diameter of 6" | \$600 |
| Service Line w/inside diameter of 8" | \$700 |
| Service Line w/inside diameter over 8" | Special permission/set by Council |

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

| | | |
|--|----|-------|
| Private Sewage Disposal System Const. Permit | \$ | 1,500 |
| Appeal Fee Re: Issuance or Denial of Sewer Permits | \$ | 1,500 |

Section 6. Repeal of Ordinance No.1505. Ordinance No. 1505 as originally approved on December 19, 2023 and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

- (1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.
- (2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.
- (3) Rental Inspection Program License fees shall be effective January 1, 2011
- (4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication, unless a different effective date is otherwise expressly provided in this Ordinance.

PASSED AND APPROVED THIS 6TH DAY OF FEBRUARY 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

ORDINANCE NO. _____

AN ORDINANCE TO AMEND ORDINANCE NO.1505, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services, facilities, and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES

(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

Building Permit

(Building valuation is determined by the most current issue of the ICC Building Valuation Data)

| | |
|-----------------------|---|
| General | \$30 Base fee + see building fee schedule |
| Commercial/Industrial | \$30 Base fee + see building fee schedule |

Plan Review Fee

| | |
|-----------------------------|--|
| Commercial (non-refundable) | \$100 or 10% of building permit fee (whichever is greater) |
|-----------------------------|--|

Design Review (non-refundable)

| | |
|--------------------------------|---|
| Tenant Bay Façade Renovation | \$500 (min. fee or actual fee incurred) |
| Bldgs. 24,999 sq. ft. or less | \$1,500 (min. fee) (or actual fee Incurred) |
| Bldgs. 25,000 – 49,999 sq. ft. | \$2,000 (min. fee) (or actual fee Incurred) |
| Bldgs. 50,000 -99,999 sq. ft. | \$3,000 (min. fee) (or actual fee Incurred) |
| Bldgs. 100,000 + sq. ft. | \$4,000 (min. fee) (or actual fee Incurred) |

Replacement Plan Review Fee

Engineer's Review \$100 + Request for records fees
\$500

Rental Inspection Program

License Fees:

| | |
|---|----------------------|
| Multi-family Dwellings | \$6.00 per unit |
| Single-family Dwellings | \$50.00 per property |
| Duplex Dwellings | \$50.00 per unit |
| Additional Administrative Processing Fee (late fee) | \$100.00 |

Inspection Fees:

| | |
|---|-----------------------------|
| Primary Inspection | No charge |
| Class B Property Inspection (after primary inspection): | |
| Violation corrected | No charge |
| Violation not corrected | See Re-inspection Fee below |
| Re-inspection Fee (no show or follow up inspection) | See Re-inspection Fee below |

Re-inspection Fee \$100.00

| | |
|---|--|
| Vacant Property Registration Fee | \$250 Original Registration Fee \$500 First Renewal \$1,000 Second Renewal \$2,000 Third Renewal \$2,500 Fourth Renewal \$2,500 Fifth and Subsequent Renewals |
| Penalty Fee | 3x Regular permit fee |
| Refund Policy | 75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded) |
| Certificate of Occupancy | \$ 50 |
| Temporary Certificate of Occupancy | \$750 |
| Pre-occupancy fee (Occupancy without C.O.) | \$750 |
| Temporary Use Permit (includes tents, greenhouses, event structures) | \$ 50 plus \$10/day |
| Sign Permit | \$150/sign |
| Identification Sign, Incidental Sign | \$75/sign |
| Master Sign Plan (more than 1 sign) | \$150 |
| Common Sign Plan | \$150 |
| Temporary Sign Permit: | |
| Non-profit or tax exempt organization | \$0 |
| All other temporary signs | \$ 30/year |
| Tower Development Permit | \$8,500(min fee) (or actual fee incurred) |
| Co-locates – Towers | \$5,000(min fee) (or actual fee incurred) |
| Small Wireless Facilities | \$500 per application for up to five small wireless facilities |
| Support Structure for Small Wireless Facilities | \$250 per structure |
| Eligible Facilities Permit | \$250 per application (or actual fee incurred) |
| Tarp Permit (valid for 6 months) | \$ 30 |
| Solar Panel Permit | \$ 30 |
| Satellite Dish Permit | \$ 30 |
| Wading/Swimming Pools at residence | \$ 30 |
| Dedicated Electrical circuit for pumps | \$ 30 |
| Mechanical Permits | \$30 Base fee + See mechanical fee schedule |
| Plumbing Permits | \$30 Base fee + See plumbing fee schedule |
| Sewer Repair Permit | \$30 |
| Backflow protector permit | \$ 30 (\$22 permit & \$8 backflow) |
| Underground Sprinklers | \$ 30 (\$22 issue fee & \$8 fixture) |
| Electrical Permits | \$30 Base Fee + See electrical fee |
| City Professional License (Plumbers; Mech. Contractors) | \$ 15 and a \$1,000,000 Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence |
| | Also a \$5,000 Bond is required, naming the City as the recipient. |
| Demolition of building | \$250 plus Insurance Certificate |
| Moving Permit (buildings 120 square feet or greater) | \$250 plus Insurance Certificate |
| Sheds and Fences | \$ 30.00 |
| Sidewalks | \$ 30.00 |
| Driveway Replacement | \$ 30.00 |
| Driveway Approach w/o curb cut or grinding | \$ 30.00 |
| With curb requiring cut plus the 4' apron on each side) | |
| Contractor (Contractor performs curb cut or grind) | \$ 30.00 plus \$1.00/ft. |

| | |
|--|---|
| City Charge (if City performs curb cuts) | \$50 + \$5/ft. (\$40 set up fee; \$10 permit fee) |
| City charge (if City performs curb grinds) | \$50 + \$6/ft. (\$40 set up fee; \$10 permit fee) |
| Utility Cut Permit | \$ 30.00 |
| Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway | |
| Approach Construction Permit | \$250 |
| Street Paving, Surfacing, Resurfacing, Repairing, Sealing or | |
| Resealing Permit | \$ 30.00/Yearly |
| Appeal Fee Regarding Issuance or Denial of Street Paving, | |
| Resurfacing, etc. Permit | \$250 |

RIGHT-OF-WAY PERMIT FEES

The following are one-time permit fees for structures occupying the public right-of-way:

| | |
|--|--|
| Canopy or Awning | \$50 for the first 25 ft. + \$10 each additional foot |
| Balcony | \$75 each |
| Bicycle Rack | \$50 |
| Light Fixture | \$75 for the first + \$10 each additional light fixture |
| Marquee | \$50 for the first 25 ft. + \$10 each additional ft. |
| Sidewalk Café | \$100 |
| Sign | \$100 each (if less than 25 sq. ft.) \$300 each (if 25 sq. ft. or larger) |
| Windscreen | \$400 each |
| Planter | \$50 |
| Combination of Awning/Canopy/Sign /Light | \$500 |
| Skywalk | \$500 |
| String Lights | \$150 |
| Temporary Structures/Fencing/etc related to Events | \$50/day |
| Other structures as approved by the City Administrator | \$300 |

Provided, however, notwithstanding anything in this Ordinance to the contrary, all property, or parts thereof or improvements thereon, with respect to which legal title is or will be held by or for the benefit of the City of La Vista, La Vista Community Development Agency, City of La Vista Facilities Corporation, La Vista/Metropolitan Community College Condominium Owners Association, Inc., or any other entity directly or indirectly controlled by the City of La Vista as determined by the City Administrator, for a public purpose, and all owners of such property, parts, or improvements, shall be exempt from the Building and Use Fees and/or any other fees in this ordinance. The City of La Vista pursuant to a policy of the City Council also may provide for waiver of any or all such Building and Use Fees, or any other fees under this Ordinance that are payable to the City, with respect any political subdivisions that levy property taxes within the corporate limits of the City, or any entity controlled by any such political subdivision.

FIRE INSPECTION FEES

Plan Review Fees

| | |
|----------------------------|--|
| Commercial Building | 10% of building permit fee with a maximum of \$1,000 |
| Fire Sprinkler Plan Review | |
| 1-20 devices | \$100.00 |
| 21-50 devices | \$200.00 |
| 51-100 devices | \$300.00 |
| 101-200 devices | \$400.00 |
| 201-500 devices | \$500.00 |
| Over 500 devices | \$500.00 plus \$1.00 per device over 500 |

| | |
|--|---|
| Fire Alarm Plan Review | \$50.00 |
| <u>Child Care Facilities:</u> | |
| 0 – 8 Children | \$50.00 |
| 9 – 12 Children | \$55.00 |
| 13 or more children | \$60.00 |
| <u>Foster Care Homes:</u> | |
| Inspection | \$25.00 |
| <u>Liquor Establishments:</u> | |
| Non-consumption establishments | \$60.00 |
| Consumption establishments | \$85.00 |
| <u>Nursing Homes:</u> | |
| 50 beds or less | \$55.00 |
| 51to 100 beds | \$110.00 |
| 101 or more beds | \$160.00 |
| <u>Fire Alarm Inspection:</u> | |
| Four year license (Test) | \$100.00 |
| NICET | \$25.00 per year NICET certification last |
| Annual test (witnessed) | \$30.00 |
| <u>Sprinkler Contractor Certificate:</u> | |
| Annual | \$100.00 |

| | |
|--|---|
| <u>Fuels Division:</u> | |
| Above ground Hazardous Substance Storage Tanks (Title 158) | |
| Registration | \$25.00 per tank |
| Re-registration | \$25.00 per tank (Required whenever change is made to tank or contents) |
| Above ground Petroleum Storage Tanks (Title 153, Chapter 17) | |
| Inspection Fee | \$50.00 (Per installation regardless of the number of tanks) |
| Underground Storage Tanks (Title 159, Chapter 2) | |
| Farm, residential and heating oil tanks (tanks with a capacity of 1100gallons or less) | \$10.00 one-time registration fee |
| All other tanks | \$30.00 per tank, annually |
| Petroleum Release Remedial Action Fund | \$90.00 per tank, annually |
| Tank installation | \$60.00 per tank |
| Piping only installation | \$60.00 |

GRADING PERMIT FEES

| | |
|-------------------|---------|
| 5 acres or less | \$ 500 |
| More than 5 acres | \$1,000 |

TAX INCREMENT FINANCING (TIF) APPLICATION FEES

| | |
|--------------------|--|
| Application Fee | \$3,000 |
| Administrative Fee | 1.5% on TIF Principal up to \$2,000,000 1% on TIF Principal amount above \$2,000,000 thru \$4,000,000 No additional administrative fee for TIF Principal above \$4,000,000 |
| Bond Related Fee | Actual Fees, Costs & Expenses Incurred by the City |

PACE PROGRAM

| | |
|--------------------|--|
| Application Fee | \$1,000 |
| Administrative Fee | 1% of loan amount maximum \$40,000 subject to 50% reduction if a TIF project |
| Annual Fee | \$500 |

ZONING FEES

| | |
|------------------------------|-------|
| Comprehensive Plan Amendment | \$500 |
|------------------------------|-------|

| | |
|---|--|
| Zoning Map Amendment (rezoning) | \$500 |
| Zoning Text Amendment | \$500 |
| Zoning Verification Letter | \$50 |
| Subdivision Text Amendment | \$500 |
| Conditional Use Permit (1 acre or less) | \$300 |
| Conditional Use Permit (more than 1 acre) | \$500 |
| Conditional Use Permit Amendment | \$200 |
| Flood Plain Development Permit | \$500 |
| Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment | \$750+ additional fee of \$250 for review of revised drawings |
| Preliminary Platting | \$1,000 +additional fee of \$250 for review of revised drawings |
| Final Platting | \$1000+additional fee of \$250 for review of revised drawings |
| Subdivision Agreement | \$500 (min. fee) or actual fee incurred |
| Revised Preliminary Plat | \$500+additional fee of \$250 for review of revised drawings |
| Replat | \$1500 +additional fee of \$250 for review of revised drawings |
| P.U.D. | \$1,000+additional fee of \$250 for review of revised drawings |
| P.U.D. Amendment | \$500 (min. fee) or actual fee incurred |
| Vacation of Plat and Right of Way Vacation | \$150 |
| Variance, Appeals, Map Interpretation (B.O.A.) | \$250 |
| Watershed Fees –apply to all new development or significant redevelopment as specified in Exhibit “G” to the interlocal agreement for the Papillion Creek Watershed Partnership: (fees are remitted to Papillion Creek Watershed Partnership) | |

OCCUPATION TAXES

| | |
|---|------------------------------|
| Publication fees | \$Actual cost |
| Class A Liquor License Holder | \$200 |
| Class B Liquor License Holder | \$200 |
| Class C Liquor License Holder | \$600 |
| Class D Liquor License Holder | \$400 |
| Class I Liquor License Holder | \$500 |
| Class L Liquor License Holder | \$500 |
| Class Z Liquor License Holder | \$500 |
| Class AB Liquor License Holder | \$400 |
| Class AD Liquor License Holder | \$600 |
| Class ADK Liquor License Holder | \$800 |
| Class AK Liquor License Holder | \$400 |
| Class ABK Liquor License Holder | \$600 |
| Class BK Liquor License Holder | \$400 |
| Class CK Liquor License Holder | \$800 |
| Class DK Liquor License Holder | \$600 |
| Class IB Liquor License Holder | \$700 |
| Class IBK Liquor License Holder | \$900 |
| Class ID Liquor License Holder | \$900 |
| Class IDK Liquor License Holder | \$1100 |
| Class IK Liquor License Holder | \$700 |
| Special Designated Permit – Liquor Control | \$ 50/day except non-profits |
| Transfer of Liquor License from One Location to Another | \$ 25 |

(These fees are in addition to the State Fee Requirement)

Amusement Concessions (i.e. Carnivals) \$ 10/concession/day
(This would include any vendors set up for special functions at the La Vista Sports Complex)

Auto dealers – new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.

| | |
|---|--|
| Auto repair | \$100 |
| Banks, small loan and finance companies | \$250 plus \$75/each detached facility. |
| Barber shops, beauty salons, tanning & nail salons | \$ 75 plus \$10 per operator over one. |
| Bowling Alleys or Billiard/Pool Halls | \$ 50/year + \$10/table or alley (Additional fees for Restaurants or Drinking Places if applicable) |
| Car washes | \$100 (includes all vacuum & supply vending machines) |
| Circus, Menagerie or Stage Show | \$ 50/day |
| Collecting agents, detective agents or agencies and bail bondsmen | \$ 75 |
| Construction/Tradesmen | \$ 75 and a \$1,000,000 Liability, |
| \$500,000 bodily injury insurance certificate | |
| Convenience stores | \$ 75 (Additional fees for Restaurants or Drinking Places if applicable) |
| Convenience store with car wash | \$120 (Includes all vacuum & supply vending machines) |
| Dry cleaning or laundry and tailoring | \$ 50 |
| Funeral homes | \$150 |
| Gaming Device Distributors | 5% of gross receipts (non-profits exempt) |
| Games of Chance/Lotteries | 5% of gross receipts (non-profits exempt) |
| Games of Chance/Lottery License Fee | \$ 50/1 st location - \$10/ea additional |
| Gas Companies | 5% of gross receipts |
| Hawkers/Peddlers | \$ 75/day or \$500/year |
| Home Occupations (not specified elsewhere) | |
| Home Occupation Permit Application Fee | \$ 30 |
| Home Occupation 1 and Child Care Home | \$ 50 |
| Home Occupation Conditional Use Permit – see Zoning Fees | |

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops restaurants, and/or drinking places which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate classification of business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shops, restaurants, and/or drinking places hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities, which occupation taxes shall be additional to any other applicable occupation taxes such as restaurants or drinking places occupation taxes.

| | |
|--|--|
| Mobile Food Vendors | \$100/year |
| Movie theatres | \$150/complex and \$75/viewing room (Additional fees for Restaurants or Drinking Places if applicable) |
| Music, Vending, & Pinball Machines | \$ 20/year/machine +Service |
| Provider Fee of &75.00 for business outside the City that provides machines for local businesses | |
| Nurseries, greenhouses, landscaping businesses, and tree trimmers | \$75 |

| | | |
|---|---|--------|
| Nursing homes, assisted living, hospitals and retirement homes | \$5 per bed | |
| Pawnbrokers evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year | \$1.00/pawnbroker transaction | |
| Professional services – engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1) | | |
| Recreation businesses – indoor and outdoor | \$100 | |
| Restaurants and Drinking Places, | Effective March 1, 2023 – Occupation tax of 1% of gross receipts pursuant to Municipal Code Sections 113.40 through 113.46 | |
| Retail, Manufacturing, Wholesale, Warehousing and Other – Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors. | | |
| 0 | 999 sq. ft. | \$ 50 |
| 1,000 | 2,999 sq. ft. | \$ 65 |
| 3,000 | 4,999 sq. ft. | \$ 80 |
| 5,000 | 7,999 sq. ft. | \$ 120 |
| 8,000 | 9,999 sq. ft. | \$ 150 |
| 10,000 | 14,999 sq. ft. | \$ 200 |
| 15,000 | 24,999 sq. ft. | \$ 225 |
| 25,000 | 39,999 sq. ft. | \$ 300 |
| 40,000 | 59,999 sq. ft. | \$ 400 |
| 60,000 | 99,999 sq. ft. | \$ 500 |
| 100,000 | and greater | \$ 750 |
| Schools – trade schools, dance schools, music schools, nursery school or any type of school operated for profit | \$ 50 | |
| Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City | \$ 75 | |
| Service stations selling oils, supplies, accessories for service at retail | \$ 75 + \$25.00 for attached car wash | |
| Short-Term Rentals–short-term rental owner or operators, listing companies, brokers, agents, or others acting on behalf of short-term rental owners in La Vista | 5% of gross receipts from room or property rentals. | |
| Telephone Companies (includes land lines, wireless, cellular, and mobile) | 5% of gross receipts | |

| | |
|---|---|
| Telephone Surcharge - 911 | \$1.00 per line per month |
| Tobacco License | \$ 15 (based on State Statute) |
| Tow Truck Companies | \$ 75 |
| Late Fee (Up to 60 days) | \$ 35 |
| Late Fee (60-90 days) | \$ 75 |
| Late Fee (over 90 days) | Double Occupation tax or \$100, whichever is greater |
| <u>CONVENIENCE FEES</u> | |
| Restaurant & Drinking Places Occupation Tax, Hotel Occupation Tax, and General Business Occupation Tax Payments through online portal Credit Cards, Debit Cards, & Digital Wallet | 2.5% of transaction + \$0.30 |
| E-Checks | \$1.50 for transactions ≤ \$60,000 |
| All Other Payments | |
| Credit Cards | 3% of transaction with \$2 minimum transaction |
| E-Checks | \$3 for transactions ≤ \$10,000 \$10 for transactions > \$10,000 |
| <u>OTHER FEES</u> | |
| Barricades | |
| Deposit Fee (returnable) | \$ 60/barricade |
| Block Parties/Special Event | \$ 5/barricade per day |
| Construction Use | \$30 ea. (7 days maximum) |
| Blasting Permit | \$1,000 |
| Bucket Truck Rental w/operator | \$150 per hour |
| Charging Station Fees | |
| Standard Charge Station | \$2/hr. – First 6 hours \$0.33/min. after 6 hours |
| Rapid Charge Station | \$5/hr. – First 2 hours \$.033/min. after 2 hours |
| Community Garden Plot Rental | \$20 annually |
| Conflict Monitor Testing | \$200 |
| Cat License Fee (per cat – limit 3) | |
| | \$12 each if spayed/neutered \$25 each if not spayed/neutered |
| Late Fee | \$10 each if spayed/neutered \$20 each if not spayed/neutered |
| Late Fee | |
| Senior Citizen Discount (Age 65+) | Free if spayed/neutered |
| Dog License Fee (per dog – limit 3) | |
| | \$12 each if spayed/neutered \$ 25 each if not spayed/neutered |
| Late Fee | \$10 each if spayed/neutered \$20 each if not spayed/neutered |
| Late Fee | |
| Senior Citizen Discount (Age 65+) | Free if spayed/neutered |
| Dog/Cat License Handling Fee (in addition to above fees) | \$5 |
| Dog or Cat License Replacement if Lost | \$6 |
| Dog or Cat Capture and Confinement Fee | \$10 + Boarding Costs |

MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES

| | |
|---------------------|------------------------------|
| Election Filing Fee | 1% of Annual Position Salary |
|---------------------|------------------------------|

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|--------------------------------------|---------|
| Fireworks Sales Permit (Non-Profits) | \$2,000 |
|--------------------------------------|---------|

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|--|-------------------------------|
| Handicap Parking Permit Application Fee State | \$ Currently Not Charging Per |
|--|-------------------------------|

| | |
|--|---------------|
| Natural Gas Franchisee Rate Filing Fee (For rate changes not associated w/the cost of purchased gas.) | Per Agreement |
|--|---------------|

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|---------------------|-------|
| Open Burning Permit | \$ 10 |
|---------------------|-------|

Parking Permit Fees:

| | |
|--|--|
| Monthly Parking – Covered Stall | \$50/Month per permit |
| Monthly Parking – Uncovered Stall | \$25/Month per permit |
| Monthly Parking – Business Reserved | \$100/Month per permit |
| Off-Street Parking – Parking Structure No. 1 | 3 hours free (\$0), after which \$1.00/hr. up to \$10/day (Parking Day runs 6a.m. – 6a.m.) |
| Off-Street Parking – Parking Structure No. 2 | \$1.00/hour up to \$10/day (Parking Day runs 6a.m.- 6a.m.) |
| On-Street Parking – free (\$0) with three (3) hour limit | |
| Event Parking | \$5.00 |

Parking Ticket Fees

| | |
|---|-------------------------------|
| If paid within 7 days of violation date | \$ 20 (\$5 + \$15 admin fee) |
| If paid after 7 days of violation date but within 30 days | \$ 25 (\$10 + \$15 admin fee) |
| If paid after 30 days of violation date | \$ 35 (\$20 + \$15 admin fee) |

Pawnbroker Permit Fees:

| | |
|----------------|--------|
| Initial | \$ 150 |
| Annual Renewal | \$ 100 |

| | |
|-------------------|--|
| Pet Store License | \$ 50 (In addition to Occ. License) |
|-------------------|--|

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|--|-------|
| Public Assembly Permit (requires application and approval) | \$ 00 |
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|--------------------------|-------|
| Returned Check Fee (NSF) | \$ 35 |
|--------------------------|-------|

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|---------------------------------------|--------|
| Storage of Explosive Materials Permit | \$ 100 |
|---------------------------------------|--------|

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|--------------------|-------|
| Towing/Impound Fee | \$ 30 |
|--------------------|-------|

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|--|----------------------------|
| Trash Hauling Permit Performance Bond | \$ 25/yr./truck + \$25,000 |
|--|----------------------------|

PUBLIC RECORDS

| | |
|---------------------|---|
| Request for Records | \$15.00/Half Hour (after first 4 hours) + Copy Costs* (May be subject to deposit) |
|---------------------|---|

| | |
|-----------------------|---------------------|
| Audio Tapes | \$5.00 per tape |
| Video Tapes or CD/DVD | \$10.00 per tape/CD |

*Copy costs shall be established by the Finance Director

| | |
|-------------------------------|-------|
| Unified Development Ordinance | \$100 |
|-------------------------------|-------|

| | |
|--------------------|-------|
| Comprehensive Plan | \$ 50 |
|--------------------|-------|

| | |
|------------|--|
| Zoning Map | \$5 11"x17" \$10 12"x36" \$30 36"x120" |
|------------|--|

| | |
|-------------------------|--|
| Zoning Ordinance w/Map | \$ 30 |
| Subdivision Regulations | \$ 30 |
| Future Land Use Map | \$5 11"x17" \$10 12"x36" \$30 36"x120" |
| Ward Map | \$ 2 |
| Fire Report | \$ 5 |
| Police Report | \$ 5 |
| Police Photos (Digital) | \$10/CD |
| Criminal history | \$10 |

FALSE AND NUISANCE ALARMS

| | |
|--|------|
| Registration Fee for Alarm System (not to include single family or duplexes) | \$25 |
| Renewal Fee for Alarm System (not to include single family or duplexes) | \$25 |
| Late Registration Charge | \$35 |

False Alarm Fee for any false alarm generated by the registrant’s alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

| Number of False/Nuisance Alarms | False/Nuisance Alarm Charge |
|---------------------------------|-----------------------------|
| 1 | No Charge |
| 2 | No Charge |
| 3 | \$100.00 |
| 4 or more | \$250.00 |

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm (not to include single family or duplexes)

RESCUE SQUAD FEES

| | |
|-------------------------------------|--------|
| Basic Life Support Emergency | \$ 750 |
| Basic Life Support Non-Emergency | \$ 750 |
| Advanced Life Support Emergency I | \$ 850 |
| Advanced Life Support Emergency 2 | \$1050 |
| Advanced Life Support Non-Emergency | \$ 850 |
| Mileage – per loaded mile | \$ 17 |

LIBRARY FEES

| | | |
|---|---------|-------------------------------------|
| Membership (Non-Resident Family) | 6 month | \$ 35.00 |
| | 1 year | \$ 60.00 |
| | 1 month | \$ 7.00 |
| Administrative fee – SID interlocal | | \$100.00 annually |
| Fax | | \$2.00 up to 5 pages |
| Fines | | |
| Books | | \$.05/day |
| Audio Books/Board Games/CDs | | \$.10/day |
| DVDs/ | | \$ 1.00/day |
| Overdue area membership cards | | \$ 5.00/day |
| Playaway device | | \$ 1.00/day |
| Board Game not returned to Circulation Desk | | \$5.00 |
| Damaged & Lost items | | \$5.00 processing fee + actual cost |
| Color Copies | | \$.50 |
| Copies | | \$.10 |
| PLA filament | | \$.10/gram |
| Inter-Library Loan | | \$3.00/transaction |
| Lamination – 18” Machine | | \$2.00 per foot |

| | |
|------------------------------|-----------------|
| Lamination – 40” Machine | \$6.00 per foot |
| Children's Mini-Camp | \$15.00 |
| Seasonal/Special Workshops | \$15.00 |
| Makerspace Fees | |
| 3D Printer | \$.10/gram |
| Laser Cutter | |
| 1/8 inch 8x12 | \$.50 |
| 1/8 inch 12x12 | \$ 1.00 |
| 1/8 inch 12x16 | \$ 1.25 |
| 1/4 inch 8x12 | \$.75 |
| 1/4 inch 12x12 | \$ 1.10 |
| 1/4 inch 12x16 | \$ 1.50 |
| Glassware | \$ 1.50 |
| Cork Coaster | \$.35 |
| White Chipboard Coasters | \$.35 |
| Glass trivets/cutting boards | \$ 1.50 |
| Small Bevel Mirrors | \$ 1.50 |
| Heat Press & Mug Press | |
| Sublimation paper | \$ 1.00/sheet |
| Mugs | \$ 2.00 |
| Ceramic Tiles | \$ 1.00 |
| Bags | \$.75 |
| Button Maker | |
| Pins (3 part) | \$.35 |
| Magnets | \$.35 |
| Bottle openers | \$.35 |
| Mylar rings | \$.10 |

RECREATION FEES

| | |
|---|--|
| Refund Policy (posted at the Community Center) | \$10.00 administrative fee on all approved refunds |
| Late Registration Fee | \$10.00 |
| (*La Vista Employee will receive Resident Rate) | |

| | Resident* | Non-Resident | Business Groups | Non-Profit |
|----------------------|-----------------|-----------------|-----------------|-----------------|
| Clubhouse | \$ 75/Hour | \$ 100/Hour | \$ 150/Hour | \$ 60/Hour |
| | \$ 450/Full Day | \$ 500/Full Day | \$ 550/Full Day | \$ 425/Full Day |
| Deposit (Refundable) | \$ 100 | \$ 100 | \$ 100 | \$ 100 |

Community Center

| | Resident* | Non-Resident | Business Groups | Non-Profit |
|-----------------|------------|--------------|-----------------|------------|
| Facility Rental | | | | |
| Gym (1/2 Gym) | \$ 40/Hour | \$ 80/Hour | \$ 100/Hour | \$ 38/Hour |
| Gym (Full) | \$ 75/Hour | \$ 80/Hour | \$160/Hour | \$175/Hour |

| | | | | |
|------------------------|----------------|----------------|-----------------|------------------|
| Whole Community Center | \$1000/Day | \$1500/Day | \$2000/Day | \$ 800/Day |
| | \$500/Half Day | \$750/Half Day | \$1000/Half Day | \$ 400/ Half Day |

| | | | | |
|-----------|------------|------------|------------|------------|
| Game Room | \$ 22/Hour | \$ 44/Hour | \$ 44/Hour | \$ 22/Hour |
|-----------|------------|------------|------------|------------|

| | | | | |
|------------------------|-----------------|-----------------|------------|-----------------|
| Meeting Rooms (Rental) | \$ 15/Hour/Room | \$ 25/Hour/Room | \$ 30/Hour | \$ 12/Hour/Room |
|------------------------|-----------------|-----------------|------------|-----------------|

| | | | | |
|------------------|------------|------------|------------|------------|
| Kitchen (Rental) | \$ 21/Hour | \$ 30/Hour | \$ 35/Hour | \$ 19/Hour |
|------------------|------------|------------|------------|------------|

| | | | | |
|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Deposit (Refundable) | \$ 100/Whole Day Rental | \$ 100/Whole Day Rental | \$ 100/Whole Day Rental | \$ 100/Whole Day Rental |
|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|

| | Resident* | Non-Resident | Business Groups | Non-Profit |
|------------------|-----------|--------------|-----------------|------------|
| Pickleball Court | \$7/hour | \$10/hour | \$10/hour | \$ 7/Hour |

| | | | | |
|----------------------------------|-----------|------------|------------|-----------|
| Racquetball/ Walleyball Court | \$ 7/Hour | \$ 10/Hour | \$ 10/Hour | \$ 7/Hour |
|----------------------------------|-----------|------------|------------|-----------|

| | | | | |
|----------------|------------|------------|------------|-----------|
| Stage (Rental) | \$ 12/Hour | \$ 22/Hour | \$ 27/Hour | \$ 12Hour |
|----------------|------------|------------|------------|-----------|

Facility Usage (Fitness Room, Gym, Drop-In, Programs, Open Gym)

| | | | |
|---|--|---------------------|-------------------|
| | <u>Resident</u> | <u>Non-Resident</u> | |
| Daily Visit (19 and up) | \$ 3.00 | \$ 4.00 | |
| Daily Visit (Seniors 55+) | \$ -0- | \$ 2.00 | |
| | <u>Resident</u> | <u>Non-Resident</u> | |
| Membership Card | \$30.00/month | \$35/month | |
| Daily Visit (18+ younger) | \$ -0- | \$ -0- | |
| Daily Visit (Employee/ Employee Child/Spouse) | \$ -0- | \$ -0- | |
| Membership (55+) | \$ -0-/Month | \$20/Month | |
| Variety of programs as determined by the Recreation Director | | | |
| Fees determined by cost of program Classes | | | |
| | <u>Contractor</u> | <u>City</u> | |
| | 75% | 25% | |
| Contract Instructor Does Registration and Collects Fees | | | |
| Fields | | | Non-Profit |
| Tournament Fees | \$ 30/Team/Tournament | | \$ |
| 10/Team/Tournament | | | |
| Tournament Field Fees | \$ 50/Field/Day | \$ 20/Field/Day | |
| Field Rentals (Resident and Non Resident) | \$ 40 / 2 Hours | \$ 30/2 | |
| hours | | | |
| Gate/Admission Fee | 10% of Gross | 0% gross | |
| The Link | | | |
| Base Rental Fee Entire Facility | \$1,000 | | |
| | User supplies operating staff and is responsible for all cleaning and trash removal. | | |
| Parks | | | |
| Open Green Space | \$100/Event | | |
| <u>Resident*</u> | <u>Non-Resident</u> | <u>Business</u> | <u>Non-Profit</u> |
| Park Shelters \$15/3 hours | \$25/3 hours | \$ 30/3 Hours | \$ 12/3 Hours |
| Swimming Pool | <u>Resident*</u> | <u>Non-Resident</u> | |
| Youth Daily | \$ 2 | \$ 4 | |
| Adult Daily | \$ 3 | \$ 4 | |
| Resident Tag | \$ 2 | | |
| Family Season Pass | \$105 | \$165 | |
| Youth Season Pass | \$ 65 | \$ 95 | |
| Adult Season Pass | \$ 75 | \$105 | |
| 30-Day Pass | \$ 55 | \$ 85 | |
| Season Pass (Day Care) | \$275 | \$275 | |
| Swim Lessons | \$ 30 | \$ 55 | |
| *Swimming Pool memberships and specials prices shall be established by the Finance Director | | | |
| Youth Recreation Programs | <u>Resident*</u> | <u>Non-Resident</u> | |
| Coed T-Ball Ages 5-6 | \$ 45/55 | \$60/70 | |
| Softball/Baseball Ages 7-8 | \$ 50/60 | \$65/75 | |
| Softball/Baseball Ages 9-10 | \$ 65/75 | \$85/95 | |
| Softball/Baseball Ages 11-12 | \$ 75/85 | \$105/115 | |
| Softball/Baseball Ages 13-14 | \$ 85/95 | \$105/115 | |
| Softball/Baseball Age 15-18 | \$110/120 | \$140/150 | |
| Basketball Clinic | \$ 17/27 | \$22/32 | |
| Basketball Grades 3-8 | \$ 55/65 | \$65/75 | |
| Soccer Academy | \$ 33/43 | \$53/63 | |
| Flag Football | \$ 33/43 | \$53/63 | |
| Volleyball | \$ 55/65 | \$65/75 | |
| 3 yr. old Soccer Clinic | \$17/27 | \$22/33 | |
| Adult Recreation Programs – Per Team | | | |
| Adult Volleyball– Spring | \$ 60 | | |

| | |
|--------------------------------|------------------------|
| Adult Spring Softball – Single | \$215 |
| Adult Spring Softball – Double | \$420 |
| Adult Volleyball – Fall/Winter | \$120 |
| Adult Fall Softball – Single | \$120 |
| Adult Fall Softball – Double | \$235 |
| Senior Spring Softball | \$15 per game per team |
| Senior Fall Softball | \$17 per game per team |

Special Services Van Fees

| | |
|---|-----------------|
| Zone 1 Trip within city limits (La Vista & Ralston) Includes trips to grocery stores and senior center | \$1.00 one way |
| Zone 2 Trip outside city limits | \$3.00 one way |
| Zone 3 Trip outside city limits | \$10.00 one way |
| Bus pass (each punch is worth \$1.00) | \$30.00 |

Section 2. Sewer Fee Schedule.
§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
 - 1. The customer charge is as follows
 - a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - \$13.36 per month.
 - b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - \$14.33 per month.
 - c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users or Residential-Multi-Family users - \$14.33 per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of \$24.33. The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.
 - 2. The flow charge for all sewer service users shall be \$4.89 per hundred cubic feet (ccf).
 - 3. If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.

4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

| | Effective 1/1/2025 | Effective 2/1/2026 |
|--|---------------------------------|---------------------------------|
| Residential | | |
| Single Family Dwelling | \$1,482 | \$1,534 |
| Duplex | \$1,482/unit | \$1,482/unit |
| Multiple Family | \$ 1,156/unit | \$1,197/unit |
| Commercial/Industrial | \$8,049/acre of land as platted | \$8,331/acre of land as platted |
| Park/Common Area (incl. Athletic Fields) | \$450/AC of land as platted | \$466/acre of land as platted |

The fee for commercial (including industrial) shall be computed on the number of acres within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City's issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

| | |
|--|-----------------------------------|
| Sewer Tap Fee (Inspection Fee) | |
| Service Line w/inside diameter of 4" | \$400 |
| Service Line w/inside diameter of 6" | \$600 |
| Service Line w/inside diameter of 8" | \$700 |
| Service Line w/inside diameter over 8" | Special permission/set by Council |

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

| | | |
|--|----|-------|
| Private Sewage Disposal System Const. Permit | \$ | 1,500 |
| Appeal Fee Re: Issuance or Denial of Sewer Permits | \$ | 1,500 |

Section 6. Repeal of Ordinance No.1505. Ordinance No. 1505 as originally approved on December 19, 2023 and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) Rental Inspection Program License fees shall be effective January 1, 2011

(4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication, unless a different effective date is otherwise expressly provided in this Ordinance.

PASSED AND APPROVED THIS 6TH DAY OF FEBRUARY 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk