

AGENDA ITEM 4A

Capital Improvement Program FY27–FY31

MEMO



TO: Planning Commission

FROM: Meg Harris
Finance Director

DATE: Nov. 20th 2025

RE: 2027-2031 Capital Improvement Plan

On behalf of the City's management team, we are pleased to present the City of La Vista's recommended FY27-FY31 Capital Improvement Program. The decision was made this year to align CIP with our budget process and to update it biennially. The CIP provides funding for the City's infrastructure projects in four main program areas: Parks, Public Facilities & Other, Sewer and Streets. Over the course of the next 5 fiscal years, the City anticipates investing a total of \$54.7M in improvements.

The total anticipated for each program area for FY27-FY31 are as follows

- Parks-\$16,343,000
- Public Facilities & Other -\$1,965,000
- Sewer- \$10,600,000
- Streets- \$25,866,100

The CIP also contains a list of unprogrammed projects totaling \$21M . Projects have been included on this list that may require additional direction regarding prioritization, planning and strategy development, clarity on project timing, ect. These projects will continue to be reviewed through the biennial CIP process.

Capital Improvement Program FY27 – FY31

Draft
11.20.2025

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Projects by Year

2027 through 2031
Capital Improvement Plan
 La Vista, Nebraska
Projects By Year

Project Name	Department	Project #	Project Cost
2027			
Wayfinding Implementation	Administration	ADMN-22-001	175,000
Holiday Lights	Public Works - Parks	PARK -25-004	150,000
Thompson Creek 72nd to Edgewood Trail	Public Works - Parks	PARK-23-002	3,130,000
Central Park West Infrastructure	Public Works - Parks	PARK-25-001	1,450,000
Park Matrix Projects	Public Works - Parks	PARK-27-003	100,000
Central Park Boardwalk Ramp	Public Works - Parks	PARK-27-004	350,000
Central Park Clubhouse Parking Lot Reconstruction	Public Buildings	PARK-27-005	400,000
ALPR Cameras 84th Street Redev Area	Police	Police- 27-001	415,000
Public Works Building Expansion - Sewer Div Bldg	Public Works - Sewer	SEWR-24-001	800,000
Giles Rd Wide M376 (230)	Public Works - Streets	STRT-17-003	3,000,000
Bridge Deck Maintenance	Public Works - Streets	STRT-23-002	900,000
Heartwood Road Storm Sewer Rehabilitation	Public Works - Streets	STRT-24-009	650,000
Streetscape Phase 2	Community Development	STRT-24-012	250,000
Underpass Aesthetic Improvements	Community Development	STRT-24-013	250,000
West Giles Road Viaduct (Feasibility Study)	Public Works - Streets	STRT-25-003	100,000
UBAS Street Rehab - West of 72nd St.	Public Works - Streets	STRT-27-001	250,000
Asphalt Overlay - Granville East	Public Works - Streets	STRT-27-002	750,000
Concrete Panel Replacement - Giles Rd.	Public Works - Streets	STRT-27-003	1,250,000
Storm Sewer Outfall Rehab	Public Works - Streets/Sewer	STRT-27-004	50,000
Total for 2027			14,420,000
2028			
Wayfinding Implementation	Administration	ADMN-22-001	275,000
Public Works Truck Storage Expansion Building	Public Buildings	ADMN-28-001	900,000
Holiday Lights	Public Works - Parks	PARK -25-004	150,000
Swimming Pool Design & Construction	Swimming Pool	PARK-20-002	6,700,000
Camenzind Playground Project	Public Works - Parks	PARK-27-002	300,000
Park Matrix Projects	Public Works - Parks	PARK-27-003	100,000
Giles Road & Applewood Creek Trail Connection	Community Development	PARK-28-002	62,000
Public Works Building Expansion - Sewer Div Bldg	Public Works - Sewer	SEWR-24-001	8,000,000
Renewal & Replacement	Public Works - Sewer	SEWR-24-002	1,350,000
Sports Complex Maintenance/Storage Building	Public Works - Sports Complex	SPRT-28-002	218,000
Giles Rd Wide M376 (230)	Public Works - Streets	STRT-17-003	3,000,000
Streetscape Phase 2	Community Development	STRT-24-012	2,400,000
Storm Sewer Outfall Rehab	Public Works - Streets/Sewer	STRT-27-004	100,000
UBAS Street Rehab - Brook Valley	Public Works - Streets	STRT-28-001	700,000
Concrete Panel Replacement - Ardmore Neighborhood	Public Works - Streets	STRT-28-002	1,100,000
West Papio Southport Connector	Community Development	STRT-28-003	199,650
Total for 2028			25,554,650

Project Name	Department	Project #	Project Cost
2029			
Wayfinding Implementation	Administration	ADMN-22-001	200,000
Holiday Lights	Public Works - Parks	PARK -25-004	150,000
Swimming Pool Design & Construction	Swimming Pool	PARK-20-002	1,800,000
Park Matrix Projects	Public Works - Parks	PARK-27-003	100,000
Giles Road & Applewood Creek Trail Connection	Community Development	PARK-28-002	458,000
Big Papio Sewer Siphon Replacement	Public Works - Sewer	SEWR-23-001	100,000
120th and Giles Drainage Improvements	Public Works - Streets	STRT-16-002	345,000
Storm Sewer Outfall Rehab	Public Works - Streets/Sewer	STRT-27-004	100,000
Concrete Panel Replacement - Harrison St.	Public Works - Streets	STRT-29-002	600,000
UBAS Street Rehab - Ardmore	Public Works - Streets	STRT-29-003	1,000,000
Total for 2029			4,853,000
2030			
Park Matrix Projects	Public Works - Parks	PARK-27-003	100,000
Ardmore Park Shelter Lighting & Electricity	Public Works - Parks	PARK-28-001	75,000
Ardmore Park Playground	Public Works - Parks	PARK-31-001	300,000
Big Papio Sewer Siphon Replacement	Public Works - Sewer	SEWR-23-001	350,000
Sports Complex Replace Baseball Backstops	Public Works - Sports Complex	SPRT-26-001	150,000
Storm Sewer Outfall Rehab	Public Works - Streets/Sewer	STRT-27-004	100,000
West Papio Southport Connector	Community Development	STRT-28-003	2,296,450
108th Street Resurfacing (10 Year Cycle)	Public Works - Streets	STRT-30-001	500,000
UBAS Street Rehab - 84th St.	Public Works - Streets	STRT-30-003	450,000
UBAS Street Rehab - Giles Corner	Public Works - Streets	STRT-30-004	275,000
Concrete Panel Repair - Various Locations	Public Works - Streets	STRT-30-005	1,400,000
Total for 2030			5,996,450
2031			
Park Matrix Projects	Public Works - Parks	PARK-27-003	100,000
108th Street Resurfacing (10 Year Cycle)	Public Works - Streets	STRT-30-001	2,000,000
UBAS Street Rehab schedule	Public Works - Streets	STRT-31-003	450,000
Concrete Panel Repair - Various Locations	Public Works - Streets	STRT-31-004	1,400,000
Total for 2031			3,950,000
GRAND TOTAL			54,774,100

Projects by Department

2027 through 2031
Capital Improvement Plan
 La Vista, Nebraska
Department Summary

Department	2027	2028	2029	2030	2031	Total
Administration	175,000	275,000	200,000			650,000
Community Development	500,000	2,661,650	458,000	2,296,450		5,916,100
Police	415,000					415,000
Public Buildings	400,000	900,000				1,300,000
Public Works - Parks	5,180,000	550,000	250,000	475,000	100,000	6,555,000
Public Works - Sewer	800,000	9,350,000	100,000	350,000		10,600,000
Public Works - Sports Complex		218,000		150,000		368,000
Public Works - Streets	6,900,000	4,800,000	1,945,000	2,625,000	3,850,000	20,120,000
Public Works - Streets/Sewer	50,000	100,000	100,000	100,000		350,000
Swimming Pool		6,700,000	1,800,000			8,500,000
GRAND TOTAL	14,420,000	25,554,650	4,853,000	5,996,450	3,950,000	54,774,100

2027 through 2031
Capital Improvement Plan
 La Vista, Nebraska
Projects By Department

Department	Project #	2027	2028	2029	2030	2031	Total
Administration							
Wayfinding Implementation	ADMN-22-001	175,000	275,000	200,000			650,000
	Administration Total	175,000	275,000	200,000	0	0	650,000
Community Development							
Giles Road & Applewood Creek Trail Connection	PARK-28-002		62,000	458,000			520,000
Streetscape Phase 2	STRT-24-012	250,000	2,400,000				2,650,000
Underpass Aesthetic Improvements	STRT-24-013	250,000					250,000
West Papio Southport Connector	STRT-28-003		199,650		2,296,450		2,496,100
	Community Development Total	500,000	2,661,650	458,000	2,296,450	0	5,916,100
Police							
ALPR Cameras 84th Street Redev Area	Police- 27-001	415,000					415,000
	Police Total	415,000	0	0	0	0	415,000
Public Buildings							
Public Works Truck Storage Expansion Building	ADMN-28-001		900,000				900,000
Central Park Clubhouse Parking Lot Reconstruction	PARK-27-005	400,000					400,000
	Public Buildings Total	400,000	900,000	0	0	0	1,300,000
Public Works - Parks							
Holiday Lights	PARK -25-004	150,000	150,000	150,000			450,000
Thompson Creek 72nd to Edgewood Trail	PARK-23-002	3,130,000					3,130,000
Central Park West Infrastructure	PARK-25-001	1,450,000					1,450,000
Camenzind Playground Project	PARK-27-002		300,000				300,000
Park Matrix Projects	PARK-27-003	100,000	100,000	100,000	100,000	100,000	500,000
Central Park Boardwalk Ramp	PARK-27-004	350,000					350,000
Ardmore Park Shelter Lighting & Electricity	PARK-28-001				75,000		75,000
Ardmore Park Playground	PARK-31-001				300,000		300,000
	Public Works - Parks Total	5,180,000	550,000	250,000	475,000	100,000	6,555,000
Public Works - Sewer							
Big Papio Sewer Siphon Replacement	SEWR-23-001			100,000	350,000		450,000
Public Works Building Expansion - Sewer Div Bldg	SEWR-24-001	800,000	8,000,000				8,800,000
Renewal & Replacement	SEWR-24-002		1,350,000				1,350,000
	Public Works - Sewer Total	800,000	9,350,000	100,000	350,000	0	10,600,000

Department	Project #	2027	2028	2029	2030	2031	Total
Public Works - Sports Complex							
Sports Complex Replace Baseball Backstops	SPRT-26-001				150,000		150,000
Sports Complex Maintenance/Storage Building	SPRT-28-002		218,000				218,000
Public Works - Sports Complex Total		0	218,000	0	150,000	0	368,000

Public Works - Streets

120th and Giles Drainage Improvements	STRT-16-002			345,000			345,000
Giles Rd Wide M376 (230)	STRT-17-003	3,000,000	3,000,000				6,000,000
Bridge Deck Maintenance	STRT-23-002	900,000					900,000
Heartwood Road Storm Sewer Rehabilitation	STRT-24-009	650,000					650,000
West Giles Road Viaduct (Feasibility Study)	STRT-25-003	100,000					100,000
UBAS Street Rehab - West of 72nd St.	STRT-27-001	250,000					250,000
Asphalt Overlay - Granville East	STRT-27-002	750,000					750,000
Concrete Panel Replacement - Giles Rd.	STRT-27-003	1,250,000					1,250,000
UBAS Street Rehab - Brook Valley	STRT-28-001		700,000				700,000
Concrete Panel Replacement - Ardmore Neighborhood	STRT-28-002		1,100,000				1,100,000
Concrete Panel Replacement - Harrison St.	STRT-29-002			600,000			600,000
UBAS Street Rehab - Ardmore	STRT-29-003			1,000,000			1,000,000
108th Street Resurfacing (10 Year Cycle)	STRT-30-001				500,000	2,000,000	2,500,000
UBAS Street Rehab - 84th St.	STRT-30-003				450,000		450,000
UBAS Street Rehab - Giles Corner	STRT-30-004				275,000		275,000
Concrete Panel Repair - Various Locations	STRT-30-005				1,400,000		1,400,000
UBAS Street Rehab schedule	STRT-31-003					450,000	450,000
Concrete Panel Repair - Various Locations	STRT-31-004					1,400,000	1,400,000
Public Works - Streets Total		6,900,000	4,800,000	1,945,000	2,625,000	3,850,000	20,120,000

Public Works - Streets/Sewer

Storm Sewer Outfall Rehab	STRT-27-004	50,000	100,000	100,000	100,000		350,000
Public Works - Streets/Sewer Total		50,000	100,000	100,000	100,000	0	350,000

Swimming Pool

Swimming Pool Design & Construction	PARK-20-002		6,700,000	1,800,000			8,500,000
Swimming Pool Total		0	6,700,000	1,800,000	0	0	8,500,000

GRAND TOTAL	14,420,000	25,554,650	4,853,000	5,996,450	3,950,000	54,774,100
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Project Funding

2027 through 2031
Capital Improvement Plan
 La Vista, Nebraska
Funding Source Summary

Source	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	8,004,386	8,568,596	2,503,000	3,184,290	3,850,000	26,110,272
Capital Improvement Cash	100,000	150,000				250,000
Grants	2,504,000	159,720		1,837,160		4,500,880
Lottery Fund - Cash	275,000	743,000	300,000	625,000	100,000	2,043,000
Qualified Sinking Fund - Cash	150,000	150,000	150,000			450,000
Redevelopment Fund - Bond	2,188,280	9,100,000	1,800,000			13,088,280
Redevelopment Fund - Cash	415,000					415,000
Sewer Fund - Bond		5,333,334				5,333,334
Sewer Fund - Cash	783,334	1,350,000	100,000	350,000		2,583,334
GRAND TOTAL	14,420,000	25,554,650	4,853,000	5,996,450	3,950,000	54,774,100

Project Timeline

[illegible]

Operational Budget Impact

10-Year Outlook

2027 through 2036
Capital Improvement Plan
 La Vista, Nebraska
Projects By Operating Budget Item

Budget Item	Project #	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Maintenance												
Wayfinding Implementation	ADMIN-22-001	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	50,000
Bike Share Station	CMDV-25-001	3,000	3,150	3,308	3,473	3,647	3,829	4,020	4,221	4,432	4,653	37,733
Swimming Pool Design & Construction	PARK-20-002			12,000	12,420	12,855	13,305	13,770	14,252	14,750	1,000	94,352
Thompson Creek 72nd to Edgewood Trail	PARK-23-002		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	9,000
Central Park West Infrastructure	PARK-25-001		15,000	15,450	15,914	16,391	16,883	17,389	17,911	18,537	19,186	152,661
Barnettler Square	PARK-26-001	5,000	5,150	5,305	5,570	5,740	5,910	6,085	6,270	6,489	6,716	58,235
Giles Road & Applewood Creek Trail Connection	PARK-28-002			500	500	500	500	500	500	500	500	4,000
ALPR Cameras 84th Street Redev Area	Police- 27-001	21,000	21,000	21,000	21,000	21,000	21,735	21,735	21,735	21,735	21,735	213,675
Giles Rd Wide M376 (230)	STRT-17-003		10,600	10,930	11,255	11,595	11,940	12,290	12,659	13,102		107,931
84th Street Trail - Giles to Harrison - La Vista	STRT-19-008	2,120	2,190	2,250	2,320	2,390	2,460	2,530	2,610	2,690	2,784	24,344
99th & Giles Signal Improvements	STRT-25-004	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	10,000
West Papio Southport Connector	STRT-28-003					1,000	1,000	1,000	1,000	1,000	1,000	6,000
Maintenance Total		37,120	64,090	77,743	79,452	82,118	84,562	86,319	88,158	90,235	78,134	767,931
Other												
Swimming Pool Design & Construction	PARK-20-002			70,439	88,374	91,411	94,554	97,808	101,660	105,218	1,000	650,464
Other Total		0	0	70,439	88,374	91,411	94,554	97,808	101,660	105,218	1,000	650,464
Staff Cost (Salary, Benefits)												
Swimming Pool Design & Construction	PARK-20-002			270,691	274,751	278,873	283,056	287,302	291,611	301,817		1,988,101
Staff Cost (Salary, Benefits) Total		0	0	270,691	274,751	278,873	283,056	287,302	291,611	301,817	0	1,988,101

Budget Item	Project #	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Utilities												
Swimming Pool Design & Construction	PARK-20-002			47,241	48,894	50,606	52,377	54,210	56,108	58,071	60,103	427,610
Central Park West Infrastructure	PARK-25-001		6,000	6,180	6,365	6,556	6,753	6,956	7,164	7,414	7,414	60,802
Ardmore Park Shelter Lighting & Electricity	PARK-28-001			600	621	642	665	688	712	737	763	5,428
Public Works Building Expansion - Sewer Div Bldg	SEWR-24-001			5,000	5,175	5,000	5,543	5,737	5,938	6,146	6,361	44,900
Streetscape Phase 2	STRT-24-012			30,900	31,827	32,782	33,765	34,778	35,822	37,075	38,373	275,322
99th & Giles Signal Improvements	STRT-25-004	1,200	1,242	1,285	1,330	1,377	1,425	1,475	1,526	1,580	1,635	14,075
Utilities Total		1,200	7,242	91,206	94,212	96,963	100,528	103,844	107,270	111,023	114,649	828,137
GRAND TOTAL												
		38,320	71,332	510,079	536,789	549,365	562,700	575,273	588,699	608,293	193,783	4,234,633

Project Detail Sheets

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # ADMN-22-001
Project Name Wayfinding Implementation

Total Project Cost	\$1,000,579	Contact	Deputy Community Development Director
Department	Administration	Type	Construction
Category	Wayfinding	Status	Active
Plan Name	Comprehensive Plan		

Description

The Wayfinding Plan was accepted by the City Council in 2022, and staff has subsequently developed an implementation strategy. The Plan provides basic designs for various directional, parks, and building signage throughout the city, as well as other wayfinding structures. The plan for implementing the placement of these wayfinding signs is nearly completed and costs estimates have been made for the phased final design, placement and construction of signs and structures. New signage placement has been completed in most of the City's smaller parks in the past year. Wayfinding improvements include: Parks Signage - 2023/2024/2025 - 21 Signs Vehicle Directional Signage - 2024/2025 - 36 Signs Destination Arrival & Building ID - 2025/2026 - 12 Signs Secondary Entry, Tertiary Entry - 2026/2027 - 10 Signs Primary Gateway Signs - 2027/2028 - 6 Signs Bike/Pedestrian Signage - 2028/2029 - Sign # TBD

Justification

The proposed funding is to implement the Wayfinding Plan adopted by the City Council. It will ensure that signage, wayfinding structures and artwork as recommended in the study and the implementation plan gets constructed. The La Vista brand process was pursued to establish a distinct community identity. While developing the brand, the need to educate people about the boundaries between communities became apparent. During the research phase we heard that there is nothing distinctive about any community in the area. In fact, one of our greatest challenges was our undefined identity, and it has been clear over the years that most people do not know if they're in La Vista or where La Vista is in the context of the metro area. This lack of differentiation is an opportunity for La Vista to make the City's entryways distinct from surrounding communities. One of the most significant ways to do this is through signage and other infrastructure, such as through a wayfinding program. Wayfinding is specifically identified in the Shop 1.4 goal of the Comprehensive Plan: Invest in high-quality streetscapes in these areas, including plazas, public art, pedestrian amenities, and wayfinding signage (the process of getting a visitor from point A to B). It is also listed in Shop 3.3: Install streetscape improvements along 84th Street, including landscaping, wayfinding, lookout areas or view corridors, and other amenities. This project is also referred to in Move 3.1, Fun 1.3, and Fun 3.1.

Prior	Expenditures	2027	2028	2029	2030	2031	Total
350,579	Construction Costs 03	175,000	275,000	200,000	0	0	650,000
	Total	175,000	275,000	200,000	0	0	650,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
350,579	Lottery Fund - Cash	175,000	275,000	200,000	0	0	650,000
	Total	175,000	275,000	200,000	0	0	650,000

Budget Impact

The implementation of the wayfinding plan has been divided into six separate phases spread over at least seven years to make the project more financially feasible. There will be costs associated with maintenance of the signage.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	5,000	5,000	5,000	5,000	5,000	25,000
Total	5,000	5,000	5,000	5,000	5,000	25,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # ADMN-28-001

Project Name Public Works Truck Storage Expansion Building

Total Project Cost \$900,000

Contact Building Superintendent

Department Public Buildings

Type Construction

Category Building Construction

Status Active

Useful Life 25 years

Description

Add a covered truck storage building north of the main public works facility. Anticipated Start Date: October 2027 Length of Project: 1 yr Estimated Completion Date: September 2028

Justification

A large portion of public works large scale equipment and police department specialty vehicles are stored outdoors throughout the year because of a lack of available indoor storage space. This project would build a large covered cold storage building to the north of the main public works facility. The building would mainly be used to store public works fleet of dump trucks, and police specialty vehicles, where they would be covered and could be plugged in during the winter for snow removal operations.

Expenditures	2027	2028	2029	2030	2031	Total
Unassigned	0	900,000	0	0	0	900,000
Total	0	900,000	0	0	0	900,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	900,000	0	0	0	900,000
Total	0	900,000	0	0	0	900,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-20-002
Project Name Swimming Pool Design & Construction

Total Project Cost	\$9,350,000	Contact	Recreation Director
Department	Swimming Pool	Type	Construction
Category	Park Improvement	Status	Active
Useful Life	30 years	Plan Name	Park & Rec Master

Description

The municipal swimming pool was demolished in 2024 as it was 60+ years old and has reached the end of its useful life. It required significant maintenance each year in order to get the pool operational for the season and replacement parts were often unavailable and must be manufactured. Additionally, the Civic Center Park Master Plan calls for the park to connect to the west side of 84th Street via an underpass, which would be located directly adjacent to the existing pool site. In order to facilitate the underpass connection and utilize the space west of 84th Street it is necessary to demolish the existing pool and construct a new one in a different location. Construction of a new pool is currently programmed in FY28. Anticipated Start Date: 2026 (Design), 2028 (Construction) Length of Construction of Project: 2 years Estimated Completion Date: 2029

Justification

The goal of this project is to continue to provide a functional municipal pool to our citizens and accommodate the connection between Civic Center Park and the west side of the City. Preliminary design work has been substantially completed on a new pool and public meetings have been held to receive input regarding the design and potential location of a new pool. The City Council has selected a site in Central Park West near 87th Street.

Prior	Expenditures	2027	2028	2029	2030	2031	Total
850,000	Construction Costs 03	0	6,700,000	1,800,000	0	0	8,500,000
	Total	0	6,700,000	1,800,000	0	0	8,500,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
850,000	Redevelopment Fund - Bond	0	6,700,000	1,800,000	0	0	8,500,000
	Total	0	6,700,000	1,800,000	0	0	8,500,000

Budget Impact

There will be increased personnel, utility and operational costs associated with a larger aquatic facility. The City's swimming pool consultant, Waters Edge, provided expense projections (2024 numbers) based on assumptions relative to the size of the pool, programming and hours of operation. The numbers shown below as operational impact are the difference between what we have budgeted currently for pool operations and the Water's Edge projections. Annual increases of 3% are assumed.

Budget Items	2027	2028	2029	2030	2031	Total
Staff Cost (Salary, Benefits)	0	0	270,691	274,751	278,873	824,315
Other	0	0	70,439	88,374	91,411	250,224
Utilities	0	0	47,241	48,894	50,606	146,741
Maintenance	0	0	12,000	12,420	12,855	37,275
Total	0	0	400,371	424,439	433,745	1,258,555

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-23-002
Project Name Thompson Creek 72nd to Edgewood Trail

Total Project Cost	\$3,500,000	Contact	Deputy Director of Public Works
Department	Public Works - Parks	Type	Construction
Category	Trail Development/Construction	Status	Active
Useful Life	20 years	Plan Name	Park & Rec Master

Description

This project will create a trail connection between the current Keystone Trail at S. 69th Street and a future underpass on 84th Street. Public Works recently submitted for and was approved to receive Transportation Alternative Program (TAP) funding in the amount of \$1,456,000 for this project. The city's portion to fund this project is \$700,000 spread over the 3 Fiscal years. Anticipated Start Date: Fall 2025 Length of Project: 2 Years Estimated Completion Date: Late Fall 2027

Justification

This project will construct a new trail from the terminus of the Keystone Trail on S. 69th Street to the future trail in Central Park at Edgewood Blvd. Once construction of the underpass at 84th Street is complete, this will allow for east/west pedestrian movements safely under 84th Street to the very east end of La Vista at the Sports Complex.

Prior	Expenditures	2027	2028	2029	2030	2031	Total
370,000	Construction Costs 03	3,130,000	0	0	0	0	3,130,000
	Total	3,130,000	0	0	0	0	3,130,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
370,000	Grants	2,504,000	0	0	0	0	2,504,000
	Redevelopment Fund - Bond	488,280	0	0	0	0	488,280
	Capital Improvement Bond	137,720	0	0	0	0	137,720
	Total	3,130,000	0	0	0	0	3,130,000

Budget Impact

Future O&M costs related to maintaining the trail, initially this will be mainly related to additional snow removal for the trail. Future work could include repairs to concrete panels.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	0	1,000	1,000	1,000	1,000	4,000
Total	0	1,000	1,000	1,000	1,000	4,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-25-001
Project Name Central Park West Infrastructure

Total Project Cost	\$1,595,000	Contact	City Engineer
Department	Public Works - Parks	Type	Construction
Category	Park Development/Construction	Status	Active
Useful Life	10 years	Plan Name	Park & Rec Master

Description

As part of the previous Placemaking and Landscape Design project, a plan for Central Park West (the area adjacent to Central Park and West of 84th Street), was created. The area is approximately 8 acres in size and a portion of it was chosen by the City Council as the location of a potential new community swimming pool. The remaining area was proposed for use as event/festival space. A schematic design for the event space was produced. As the City begins to develop this area, it is recommended that some base infrastructure be installed. This CIP project provides funding for final design and construction documents for this infrastructure, which includes water and sewer connections that will be needed for the proposed swimming pool, trail connection to the 84th Street underpass, parking and green space. A phasing strategy for future improvements to the area would also be completed. Anticipated Start Date: October 2025 Length of Project: 3 years Estimated Completion Date: September 2028

Justification

The regional park concept for this area was created as an impetus for development along the 84th Street corridor and to provide a gathering place for the public to enjoy. Creating spaces where community events can be held and extending the park concept to the west side of 84th Street supports the City Centre development as well as providing space for other area event organizers to bring activities to La Vista.

Prior	Expenditures	2027	2028	2029	2030	2031	Total
145,000	Construction Costs 03	1,450,000	0	0	0	0	1,450,000
	Total	1,450,000	0	0	0	0	1,450,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
145,000	Redevelopment Fund - Bond	1,200,000	0	0	0	0	1,200,000
	Sewer Fund - Cash	250,000	0	0	0	0	250,000
	Total	1,450,000	0	0	0	0	1,450,000

Budget Impact

The construction of proposed base infrastructure for the park will result in maintenance and operational impacts.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	0	15,000	15,450	15,914	16,391	62,755
Utilities	0	6,000	6,180	6,365	6,556	25,101
Total	0	21,000	21,630	22,279	22,947	87,856

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	PARK -25-004		
Project Name	Holiday Lights		
Total Project Cost	\$650,000	Contact	Park Superintendent
Department	Public Works - Parks	Type	Improvement
Category	Equipment	Status	Active

Description

This project will expand the offering of holiday lights around Santa's Workshop and through Central Park to create a memorable experience for all people celebrating the holidays in La Vista. Anticipated Start Date: 2025 Length of Project: Multi-Year, Ongoing Estimated Completion Date: 2029

Justification

Transfers from the Lottery Fund to the Qualified Sinking Fund have been made since 2019, and at the end of FY24, there will be \$500k earmarked for holiday lights. A group has met to develop a cohesive strategy and implementation program for light displays at Santa's Workshop, through Central Park, and along 84th Street. The program will include the creation of sponsorship categories for the lights. Alternative Funding Options: Opportunity for fundraising & sponsorship categories

Prior	Expenditures	2027	2028	2029	2030	2031	Total
200,000	Equipment/Furnishings 05	150,000	150,000	150,000	0	0	450,000
Total		150,000	150,000	150,000	0	0	450,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
200,000	Qualified Sinking Fund - Cash	150,000	150,000	150,000	0	0	450,000
Total		150,000	150,000	150,000	0	0	450,000

Budget Impact

There will be maintenance costs associated with the lights/features.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-27-002
Project Name Camenzind Playground Project

Total Project Cost \$300,000 Contact Park Superintendent
Department Public Works - Parks Type Construction
Category Park Improvement Status Active
Plan Name Mini Park Plan

Description

The project consists of the removal and replacement of the playground and surfacing at Camenzind Park. The existing playground is over 20 years old and past its useful life and in need of replacement. A new playground structure, sidewalks, benches and poured in place surfacing will be added to the park. The sidewalk will be added to create accessibility to the playground and interior of the park. Anticipated Start Date: April 2028 Length of Project: 4-6 months Estimated Completion Date: September 2028

Justification

The Park Planning team has identified this project as the next most important project to complete. The team assessed safety, exiting condition, cost benefit, access, historical investment and strategic priority as part of the scoring system. The scoring system created by the Park Planning team was used to better assess and rank the projects identified in the Mini Park Plans as well as citizen and user group feedback. Alternative Funding Options: Staff will apply for a \$50,000 grant through the NRD.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment/Furnishings 05	0	150,000	0	0	0	150,000
Construction Costs 03	0	150,000	0	0	0	150,000
Total	0	300,000	0	0	0	300,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Cash	0	150,000	0	0	0	150,000
Lottery Fund - Cash	0	150,000	0	0	0	150,000
Total	0	300,000	0	0	0	300,000

Budget Impact

This project will decrease the amount incurred on yearly repair costs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	PARK-27-003		
Project Name	Park Matrix Projects		
Total Project Cost	\$500,000	Contact	Park Superintendent
Department	Public Works - Parks	Type	Improvement
Category	Park Improvement	Status	Active

Description

Park Matrix Plan funding will give the City a set fund to handle park projects that come up outside of major planned improvements. Sometimes repairs are needed right away for safety, or staff identify needs based on resident feedback. Having this funding in place allows us to respond quickly instead of waiting for the next budget cycle. This helps keep our parks safe, well-maintained, and better aligned with community needs.

Expenditures	2027	2028	2029	2030	2031	Total
Unassigned	100,000	100,000	100,000	100,000	100,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000
Funding Sources	2027	2028	2029	2030	2031	Total
Lottery Fund - Cash	100,000	100,000	100,000	100,000	100,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-27-004

Project Name Central Park Boardwalk Ramp

Total Project Cost	\$350,000	Contact	Senior Planner
Department	Public Works - Parks	Type	Construction
Category	Park Improvement	Status	Active
Useful Life	20 years		

Description

Construction of a ramp from the Boardwalk in Central Park to the trail system around the lake to provide an accessible route for people using wheelchairs or strollers, or for whom utilizing stairs is difficult. An alternative project to be evaluated within this same anticipated cost would be the construction of a trail west of the boardwalk that would still provide the accessible connection. Anticipated start date: Jan 2027, Length of Project: 9 mos, Est completion date: Sept 2027

Justification

This trail improvement was identified as proposal #44 in the Active Mobility Plan. The Mayor and staff have received resident inquiries and support for this project so that more people are able to utilize the full loop around the lake. Especially once the underpass is complete and a trail constructed from Central Park through to Central Park West, this route through the boardwalk will only become more desirable and heavily utilized.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	350,000	0	0	0	0	350,000
Total	350,000	0	0	0	0	350,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	350,000	0	0	0	0	350,000
Total	350,000	0	0	0	0	350,000

Budget Impact

As there are currently already stairs in this location, the conversion to a ramp will not increase the operating expenses in any way compared to the stairs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-27-005

Project Name Central Park Clubhouse Parking Lot Reconstruction

Total Project Cost	\$400,000	Contact	Deputy Director of Public Works
Department	Public Buildings	Type	Construction
Category	Parking Lot Improvement	Status	Active
Useful Life	20 years		

Description

Reconstruct the parking lot at the Central Park Clubhouse. Anticipated start date: March 2027, Length of project: 7 mos, Estimated completion date: Sept 2027

Justification

The existing parking lot at the Central Park Clubhouse is over 30 years old and is in a severely deteriorated state. With the recent remodel of the clubhouse and additional programming there is a lot more use at this facility since the closure of the golf course. This project will reconstruct the parking lot back to concrete and address the retaining wall on the west side of the building.

Expenditures		2027	2028	2029	2030	2031	Total
Construction Costs 03		400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000

Funding Sources		2027	2028	2029	2030	2031	Total
Capital Improvement Bond		400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-28-001
Project Name Ardmore Park Shelter Lighting & Electricity

Total Project Cost \$75,000 Contact Park Superintendent
Department Public Works - Parks Type Improvement
Category Park Improvement Status Active
Plan Name Mini Park Plan

Description

Run electricity to the park shelter in Ardmore Park, and install lighting for security and safety of park users and law enforcement officials. Anticipated Start Date: Spring 2030
Length of Project: 6 months Estimated Completion Date: Sept 2030

Justification

The mini-park plan for Ardmore Park calls for the installation of electricity and lighting in the existing park shelter. The Parks Team, through the use of the Parks Improvements Prioritization Matrix, has recommended this improvement be constructed in 2030 based on the scoring comparison with other projects. Staff has also received input from residents, requesting improvements to the park. Alternative Funding Options:

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	75,000	0	75,000
Total	0	0	0	75,000	0	75,000

Funding Sources	2027	2028	2029	2030	2031	Total
Lottery Fund - Cash	0	0	0	75,000	0	75,000
Total	0	0	0	75,000	0	75,000

Budget Impact

There will be a minimal recurring utility cost for electricity use for the park lighting.

Budget Items	2027	2028	2029	2030	2031	Total
Utilities	0	0	600	621	642	1,863
Total	0	0	600	621	642	1,863

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-28-002
Project Name Giles Road & Applewood Creek Trail Connection

Total Project Cost	\$520,000	Contact	Senior Planner
Department	Community Development	Type	Construction
Category	Trail Improvement	Status	Active
Useful Life	20 years		

Supplemental Attachments

[Applewood Creek Giles Connection.pdf](#) [Proposal 5.pdf](#)

Description

Construction of a trail connection from the sidewalk along the north side of Giles Road down to the new Applewood Creek Trail. This trail connection will require the construction of a retaining wall and railing in order to accommodate the grade change to introduce an accessible trail connection. Anticipated start date: Oct 2027, Length of Project: 2 yr, Estimated completion date: Sept 2029

Justification

This project was identified, further conceptualized, and recommended as a near-term project in the Active Mobility Plan. This connection will provide safe access to the Applewood Creek Trail for pedestrians on the north side of Giles Road, and additionally would create a safe crossing of Giles for those in the vicinity. The Mayor, Council, and staff have received requests and public support for the construction of this connection.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	458,000	0	0	458,000
Planning/Study/Design 01	0	62,000	0	0	0	62,000
Total	0	62,000	458,000	0	0	520,000

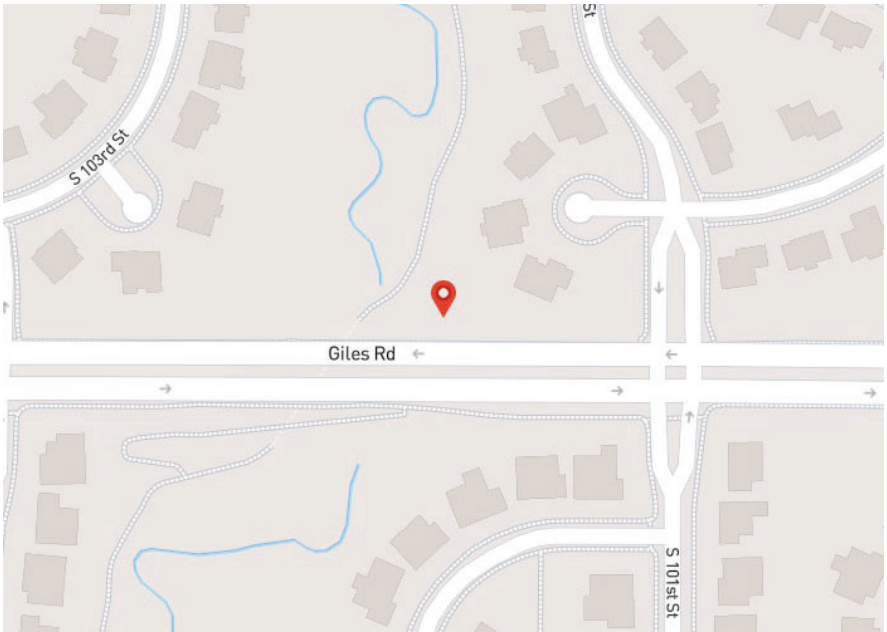
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	62,000	458,000	0	0	520,000
Total	0	62,000	458,000	0	0	520,000

Budget Impact

Future O&M costs related to maintaining the wall and trail, initially this will be mainly related to additional snow removal for the trail, which will be marginal. Future work could include repairs to concrete panels and the retaining wall.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	0	0	500	500	500	1,500
Total	0	0	500	500	500	1,500

Location



2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-31-001

Project Name Ardmore Park Playground

Total Project Cost \$300,000

Department Public Works - Parks

Category Park Improvement

Plan Name Mini Park Plan

Contact Park Superintendent

Type Construction

Status Active

Description

The project consist of the removal and replacement of the playground and surfacing at Ardmore Park. The existing playground is past its useful life and in need of replacement. A new playground structure, sidewalks, benches and poured in place surfacing will be added to the park. Anticipated Start Date: Spring 2030 Length of Project: 4 months Estimated Completion Date: August 2030

Justification

The Park Matrix has identified and rated this project as an important project to complete. The Park planning teams has reviewed and agrees this project is a top priority based on age and safety of the equipment and what was called out in the Mini Park Plans. Alternative Funding Options:

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	150,000	0	150,000
Equipment/Furnishings 05	0	0	0	150,000	0	150,000
Total	0	0	0	300,000	0	300,000

Funding Sources	2027	2028	2029	2030	2031	Total
Lottery Fund - Cash	0	0	0	300,000	0	300,000
Total	0	0	0	300,000	0	300,000

Budget Impact

This project will decrease the amount expense incurred on yearly repair costs.

Capital Improvement Plan

La Vista, Nebraska

Project #	Police- 27-001
Project Name	ALPR Cameras 84th Street Redev Area

Total Project Cost	\$415,000	Contact	Police Chief
Department	Police	Type	Equipment
Category	Equipment	Status	Active
Useful Life	5 years		

Supplemental Attachments

[84th Street Redevelopment Plan - Redevelopment](#)

Description

This project is to implement the use of ALPR (automatic license plate readers) cameras in the area around the 84th Street Corridor and redesign project. These cameras would be dual purpose cameras. They would allow for the reading of license plates as well as the live streaming of video in the areas where the cameras are installed. The type of camera being referenced is the L6D (Motorola).

The initial phase of the project would entail the installation of approximately 24-38 cameras surrounding the redevelopment area. Cameras along S 84th St itself would be held until construction has progressed and new light poles have erected. Approximately 10-12 cameras would be needed along S 84th Street itself. Anticipated start date: Oct 2026, Length of Project: 1 year, Estimated completion date: Sept 2027

Justification

The justification for this project is the advancement in technology needs of the city and the police department to maintain a safe working, living and shopping environment for the people living, working and doing business in the city.

The use of ALPR cameras serves a dual purpose in providing data on vehicles traveling into and out of our community as well as within the community. The dual purpose of the cameras will also provide live streaming capabilities to provide for real time video should any situations of a critical nature arise. Real time information plays a vital role in providing information to first responders to an incident as well as providing archived information after an incident has taken place. Cameras along traffic ways will serve both purposes of monitoring traffic ingress/egress, congestion and also provide real time video for security. These same cameras can be placed along the trail to provide the real time video for security purposes and to also provide "peace of mind" for those traveling the trail. Additionally, with proper placement of some cameras in areas around our schools, additional security can be made available to compliment video systems the school district has in place.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment/Furnishings 05	415,000	0	0	0	0	415,000
Total	415,000	0	0	0	0	415,000

Funding Sources	2027	2028	2029	2030	2031	Total
Redevelopment Fund - Cash	415,000	0	0	0	0	415,000
Total	415,000	0	0	0	0	415,000

Budget Impact

There will be an ongoing maintenance cost associated with the cameras as well as their integration into the Genetec VMS (video management system). Motorola has these costs at \$495/camera/year. The annual, per camera integration fee from Genetec is projected to be \$50/per camera/yr.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	21,000	21,000	21,000	21,000	21,000	105,000
Total	21,000	21,000	21,000	21,000	21,000	105,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # SEWR-23-001
Project Name Big Papio Sewer Siphon Replacement

Total Project Cost	\$450,000	Contact	City Engineer
Department	Public Works - Sewer	Type	Construction
Category	Storm Sewer Reconstruction	Status	Active
Useful Life	25 years		

Description

This project will remove the existing twin siphon barrels that convey sanitary sewer flows under the Big Papillion Creek from the east half of La Vista to the Omaha interceptor line. These new siphon barrels will be of similar size, but will be placed at a deeper elevation to prevent erosion and damage around the barrels. Anticipated Start Date: 2029 Design, 2030 Construction Length of Project: 2 Years Estimated Completion Date: Fall 2031

Justification

If not addressed the erosion will eventually cause the siphon to break free discharging it into the Big Papillion Creek. The existing siphon at the junction of Thompson Creek and the Big Papillion Creek has been exposed due to ongoing creek erosion. Temporary repairs were made to the existing siphon barrels in 2017, however, full replacement of the sanitary sewer siphon is needed.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	350,000	0	350,000
Planning/Study/Design 01	0	0	100,000	0	0	100,000
Total	0	0	100,000	350,000	0	450,000

Funding Sources	2027	2028	2029	2030	2031	Total
Sewer Fund - Cash	0	0	100,000	350,000	0	450,000
Total	0	0	100,000	350,000	0	450,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # SEWR-24-001
Project Name Public Works Building Expansion - Sewer Div Bldg

Total Project Cost \$8,800,000 Contact City Engineer
Department Public Works - Sewer Type Construction
Category Building Construction Status Active
Useful Life 40 years Plan Name Sewer Rate Study

Description

Construction of a new sewer division and public works administration facility on the current public works campus. Anticipated Start Date: October 2026 Length of Project: 2 yrs Estimated Completion Date: September 2028

Justification

The current sewer maintenance facility is a cold storage building that was converted into a small office and maintenance work space. The facility has no running water or restroom facilities and lacks space to store equipment. Public works has also run out of office space for management and front office staff. This new facility will address both of these issues for continued growth of the department.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	8,000,000	0	0	0	8,000,000
Planning/Study/Design 01	800,000	0	0	0	0	800,000
Total	800,000	8,000,000	0	0	0	8,800,000

Funding Sources	2027	2028	2029	2030	2031	Total
Sewer Fund - Bond	0	5,333,334	0	0	0	5,333,334
Capital Improvement Bond	266,666	2,666,666	0	0	0	2,933,332
Sewer Fund - Cash	533,334	0	0	0	0	533,334
Total	800,000	8,000,000	0	0	0	8,800,000

Budget Impact

It is anticipated there will be a slight increase in costs due to facility cleaning and utility costs for a larger facility.

Budget Items	2027	2028	2029	2030	2031	Total
Utilities	0	0	5,000	5,175	5,000	15,175
Total	0	0	5,000	5,175	5,000	15,175

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # SEWR-24-002

Project Name Renewal & Replacement

Total Project Cost	\$1,350,000	Contact	City Engineer
Department	Public Works - Sewer	Type	Improvement
Category	Sanitary Sewer Improvement	Status	Active
Plan Name	Sewer Rate Study		

Description

Future sewer rehabilitation project, potentially Cured in Place Pipelining (CIPP), to address deficiencies such as structural damage, leaks, and corrosion of sanitary sewer infrastructure. Anticipated Start Date: Spring 2028 Length of Project: 1 Year Estimated Completion Date: Fall 2029

Justification

The recently completed sewer rate study identified a need to invest in future rehabilitation projects in order to extend the service life of the existing sewer infrastructure and maintain expected service levels to residents.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	1,350,000	0	0	0	1,350,000
Total	0	1,350,000	0	0	0	1,350,000

Funding Sources	2027	2028	2029	2030	2031	Total
Sewer Fund - Cash	0	1,350,000	0	0	0	1,350,000
Total	0	1,350,000	0	0	0	1,350,000

Budget Impact

Slight savings per year on foaming for roots in sewer lines.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	SPRT-26-001		
Project Name	Sports Complex Replace Baseball Backstops		
Total Project Cost	\$150,000	Contact	Park Superintendent
Department	Public Works - Sports Complex	Type	Construction
Category	Park Improvement	Status	Active

Description

This project includes the removal of the chain-link backstops and replaces them with a pole and netting system that is higher and covers more area. The current backstops are not adequate for securing foul balls in the field of play, and the City has to supplement with our own netting above the backstop. The footings and poles are past their useful life and showing wear. Anticipated Start Date: Spring of 2030 Length of Project:3 months Estimated Completion Date: Sept 2030

Justification

The Park Matrix has identified and rated this project as an important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the attendees to the Complex when viewing or waiting for a game to be played. Alternative Funding Options:

Expenditures	2027	2028	2029	2030	2031	Total
Equipment/Furnishings 05	0	0	0	100,000	0	100,000
Construction Costs 03	0	0	0	50,000	0	50,000
Total	0	0	0	150,000	0	150,000
Funding Sources	2027	2028	2029	2030	2031	Total
Lottery Fund - Cash	0	0	0	150,000	0	150,000
Total	0	0	0	150,000	0	150,000

Budget Impact

This project will decrease the amount expense incurred on yearly repair costs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	SPRT-28-002
Project Name	Sports Complex Maintenance/Storage Building

Total Project Cost	\$218,000	Contact	Park Superintendent
Department	Public Works - Sports Complex	Type	Construction
Category	Building Construction	Status	Active
Useful Life	25 years		

Description

Construct a new maintenance/storage building for the Sports Complex Anticipated Start Date: Oct 2027 Length of Project:1 year, Estimated Completion Date: Sept. 2028

Justification

Park staff is currently working out of three stand alone storage sheds and a small maintenance shop in the soccer concession building. All of these buildings are completely out of space. A new building would centralize the maintenance operation and provide staff with adequate room for equipment storage and repairs as well as a breakroom area. The old sewer plant building is also being utilized for storage and presents significant security and safety concerns. Alternative Funding Options:

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	200,000	0	0	0	200,000
Engineering 02	0	18,000	0	0	0	18,000
Total	0	218,000	0	0	0	218,000

Funding Sources	2027	2028	2029	2030	2031	Total
Lottery Fund - Cash	0	218,000	0	0	0	218,000
Total	0	218,000	0	0	0	218,000

Budget Impact

This project will decrease the cost of maintenance and utilities required for the current building.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-16-002

Project Name 120th and Giles Drainage Improvements

Total Project Cost	\$345,000	Contact	City Engineer
Department	Public Works - Streets	Type	Improvement
Category	Storm Sewer Improvement	Status	Active
Plan Name	One & Six Year Road		

Description

Project is to improve drainage conditions for runoff coming from the east catchment of Southport West down through the BNSF crossing and towards Papio Valley 1 Business Park. Anticipated Start Date: Spring 2029 Length of Project: 4 Months Estimated Completion Date: Fall 2029

Justification

Project will reduce the likelihood of rain events causing flooding issues along the north edge of Papio Valley 1 Business Park, which will reduce the likelihood of flood fighting efforts and or cleanup after rain events.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	345,000	0	0	345,000
Total	0	0	345,000	0	0	345,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	345,000	0	0	345,000
Total	0	0	345,000	0	0	345,000

Budget Impact

No impact of O&M.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-17-003
Project Name Giles Rd Wide M376 (230)

Total Project Cost	\$6,778,596	Contact	City Clerk
Department	Public Works - Streets	Type	Improvement
Category	Street Improvement	Status	Active
Useful Life	30 years	Plan Name	One & Six Year Road

Description

Project is to rehabilitation the roadway surface and add additional roadway capacity, likely though the additional of auxiliary through and turning lanes from the I-80 Eastbound On/Off Ramps to the bridge over the BNSF Railroad just west of 120th Street. Anticipated Start Date: Design of Phase 1 currently underway, 1st phase construction fall 2027 Length of Project: Multiple years Estimated Completion Date: Phase 1 - Late fall of 2028

Justification

Roadway improvements will be necessary to facilitate good traffic flow as development and growth continue in this area. Maintaining good traffic flow will be a vital component of promoting the Southport area as a desirable location to visit and do business. The first phase of construction would take place from the BNSF bridge to the I-80 EB on-ramp. This is Project No. 230 in the One and Six Year Road Plan. Alternative Funding Options: FHWA/NDOT (10 Year Process)

Prior	Expenditures	2027	2028	2029	2030	2031	Total
778,596	Construction Costs 03	3,000,000	3,000,000	0	0	0	6,000,000
Total		3,000,000	3,000,000	0	0	0	6,000,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
778,596	Capital Improvement Bond	3,000,000	3,000,000	0	0	0	6,000,000
Total		3,000,000	3,000,000	0	0	0	6,000,000

Budget Impact

Project will increase lane mile of road and complexity of the signal system; however, traffic congestion will be minimized and will allow for multiple lanes of traffic when being repaired. Project will upgrade the pavement condition, which will reduce the maintenance burden.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	0	10,600	10,930	11,255	11,595	44,380
Total	0	10,600	10,930	11,255	11,595	44,380

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-23-002

Project Name Bridge Deck Maintenance

Total Project Cost	\$900,000	Contact	City Engineer
Department	Public Works - Streets	Type	Improvement
Category	Bridge Improvement	Status	Active

Description

This project will identify compromised bridge decks throughout the City for resurfacing and resealing to prevent corrosion to the bridge structure. This project is a placeholder to allow adequate funding. Anticipated Start Date: October 2026 Length of Project: 1 year Estimated Completion Date: September 2027

Justification

This project is to ensure the long-term integrity of the City's bridge infrastructure.

Expenditures		2027	2028	2029	2030	2031	Total
Construction Costs 03		900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000

Funding Sources		2027	2028	2029	2030	2031	Total
Capital Improvement Bond		900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000

Budget Impact

This project will decrease maintenance costs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-24-009		
Project Name	Heartwood Road Storm Sewer Rehabilitation		
Total Project Cost	\$650,000	Contact	City Engineer
Department	Public Works - Streets	Type	Reconstruction
Category	Storm Sewer Reconstruction	Status	Active

Description

69th Street to 66th Street - Storm Sewer Trunk Lines on the south side of street are experiencing piping/infiltration around joints, especially between S 68th ST Cir and S 67th ST Cir. Entire run is approximately 1,140 LF of Reinforced Concrete Pipe (RCP) ranging from 18 diameter to 36 diameter. Anticipated Start Date: Oct 2026, Length of Project: 1 year, Estimated Completion Date: Sept 2027

Justification

Streets Crews continue to backfill sinkholes as they become present. Sidewalk panels have faulted in the past, which could lead to hazardous pedestrian conditions.

Expenditures		2027	2028	2029	2030	2031	Total
Unassigned		650,000	0	0	0	0	650,000
Total		650,000	0	0	0	0	650,000
Funding Sources		2027	2028	2029	2030	2031	Total
Capital Improvement Bond		650,000	0	0	0	0	650,000
Total		650,000	0	0	0	0	650,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-24-012
Project Name Streetscape Phase 2

Total Project Cost	\$2,650,000	Contact	Deputy Community Development Director
Department	Community Development	Type	Improvement
Category	Redevelopment	Status	Active
Plan Name	Comprehensive Plan		

Description

With the completion of 84th Street Trail (Phases 1A-1C of the Streetscape Plan) in FY27, the start of Phase 2 will be the next step in the Streetscape Project. Phase 2 will consist of new decorative streetlights along the 84th Street Corridor. Lighting along the pedestrian path will be added at the same time to improve the comfort, safety and security of pedestrians in the area. This phase will also involve tree plantings on either side of the corridor to replace those trees removed from the Phase 1 activities and enhance the overall tree canopy along the corridor. Finally, the irrigation for the trees and the plantings planned for future phases will be installed at this time as well.

Anticipated Start Date: Oct 2026, Length of Project: 2 years, Estimated Completion Date: Sept 2028

Justification

The Vision 84 plan calls for "Unique streetscape enhancements along 84th Street" as one of the goals of the master plan. The conceptual design portion of this project has been completed and cost estimates provided. Construction documents have been prepared and a phasing plan for construction has been developed. With the awarding of the congressional earmark for Phases 1A-1C of the Streetscape Project, these phases are expected to start construction in FY26 with completion slated in FY27. As clearing and grubbing for the first phases of the streetscape project will remove a notable number of trees along the corridor, it will be important to replant the trees along this corridor to start their multi-year maturation process. The second phase is also ideal to improve the vehicle and pedestrian lighting along the corridor. Improving the safety of pedestrian traffic along 84th Street with the opening of the Astro and the commencement of concerts. This project will help achieve goals 1.1 Provide unique, high quality community events and amenities for residents and visitors, 1.2 Ensure the quality and availability of recreational, athletic, and educational services, 1.3 Provide and maintain safe, accessible, and healthy City parks, trails and public spaces, 1.4 Raise awareness of what makes La Vista a great place to live, visit, and do business, 2.1 Create a readily identifiable downtown core that is unique and vibrant , 3.2 84th St redevelopment, 3.3 Provide a safe, efficient, and well-connected multimodal transportation system that contributes to a high quality of life of the 2024 - 2027 STRATEGIC PLAN SUMMARY

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	2,400,000	0	0	0	2,400,000
Engineering 02	250,000	0	0	0	0	250,000
Total	250,000	2,400,000	0	0	0	2,650,000

Funding Sources	2027	2028	2029	2030	2031	Total
Redevelopment Fund - Bond	250,000	2,400,000	0	0	0	2,650,000
Total	250,000	2,400,000	0	0	0	2,650,000

Budget Impact

The addition of pedestrian lighting, to the existing levels of street lighting, will increase the annual electric bill for the City. The installation of an irrigation system will also add some costs in relation to maintenance and water usage. These costs will start occurring after the completion of the project. Maintenance of the landscaping incorporated into this phase of the implementation of the Streetscape Plan will be handled by the existing staff of the Parks Department.

Budget Items	2027	2028	2029	2030	2031	Total
Utilities	0	0	30,900	31,827	32,782	95,509
Total	0	0	30,900	31,827	32,782	95,509

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-24-013

Project Name Underpass Aesthetic Improvements

Total Project Cost	\$250,000	Contact	Deputy Community Development Director
Department	Community Development	Type	Improvement
Category	Redevelopment	Status	Active
Plan Name	Comprehensive Plan		

Description

With the design of the underpass underway, it is an important time to design the related aesthetic treatments to and around the underpass structure, as discussed within the Vision 84 and Civic Center Park Plan documents. As conceptual design nears completion final design and adjustments to the underpass construction documents prior to the underpass' construction in FY26-27.

Justification

In 2010, the City completed a Vision Plan for 84th Street (Vision 84) which included an extensive public process and the adoption of a master plan which called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents. Both plans depicted an underpass structure that serves as an iconic feature for both vehicles and pedestrians as they are passing through La Vista.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	250,000	0	0	0	0	250,000
Total	250,000	0	0	0	0	250,000

Funding Sources	2027	2028	2029	2030	2031	Total
Redevelopment Fund - Bond	250,000	0	0	0	0	250,000
Total	250,000	0	0	0	0	250,000

Budget Impact

The aesthetic improvements are planned to be incorporated into the overall structure of the underpass. Maintenance of the Underpass Aesthetic Improvements will be handled through the maintenance of the overall structure.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-25-003		
Project Name	West Giles Road Viaduct (Feasibility Study)		
Total Project Cost	\$100,000	Contact	City Engineer
Department	Public Works - Streets	Type	Construction
Category	Railroad Crossing Improvement	Status	Active

Description

Feasibility study to define the project extents to eliminate one or all at-grade crossings of the BNSF Railroad near 132nd Street and Giles Road and to reduce any remaining roadway/railway conflict points as to provide for a safer and more efficient movement of goods, services, and the general public. Anticipated Start Date: October 2026 Length of Project:1 yr Estimated Completion Date: September 2027

Justification

Study intent is to study the project area and to provide the feasibility of reducing roadway/railway conflict points in the heavy commercial and commuter corridor increasing overall safety and efficiency of the asset. Alternative Funding Options: Anticipating applying for Railroad Crossing Elimination (RCE) federal funds, as a cost share. BNSF has also recently published information about Consolidated Rail Infrastructure Safety Improvements (CRISI) grants which may also be considered if eligible.

Expenditures	2027	2028	2029	2030	2031	Total
Planning/Study/Design 01	100,000	0	0	0	0	100,000
Total	100,000	0	0	0	0	100,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Cash	100,000	0	0	0	0	100,000
Total	100,000	0	0	0	0	100,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-27-001

Project Name UBAS Street Rehab - West of 72nd St.

Total Project Cost	\$250,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Improvement	Status	Active
Useful Life	10 years		

Description

Ultra-thin bonded asphalt (UBAS) overlay between 72nd St. and 76th Ave. north of Terry Dr. This project is tied to the concrete base repair project (STRT-25-005) that is scheduled to be completed in the spring of 2026. The UBAS overlay will take place in 2027, and will provide a new asphalt wearing course to protect the concrete sub-structure. Anticipated Start Date: May 2027 Length of Project: 3 months Estimated Completion Date: July 2027.

Justification

City Council set target PCI ratings in 2021 for residential streets at 70. Majority of the streets in this neighborhood average in the mid 60's to low 70's PCI ratings and that makes it a good candidate for this type of rehab work.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	250,000	0	0	0	0	250,000
Total	250,000	0	0	0	0	250,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	250,000	0	0	0	0	250,000
Total	250,000	0	0	0	0	250,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-27-002

Project Name Asphalt Overlay - Granville East

Total Project Cost	\$750,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Reconstruction	Status	Active
Useful Life	15 years		

Description

2" mill and asphalt overlay of streets in the Granville East neighborhood. Project Start Date: June 2027 Project Length: 2 months Project End Date: August 2027.

Justification

PCI ratings for streets in this neighborhood have deteriorated to a point where utilizing Ultra thin bonded asphalt (UBAS) is no longer a viable option for rehabilitation. This project will complete the reconstruction of the remaining streets in this neighborhood.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	750,000	0	0	0	0	750,000
Total	750,000	0	0	0	0	750,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	750,000	0	0	0	0	750,000
Total	750,000	0	0	0	0	750,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-27-003		
Project Name	Concrete Panel Replacement - Giles Rd.		
Total Project Cost	\$1,250,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Reconstruction
Category	Street Reconstruction	Status	Active
Useful Life	15 years	Plan Name	One & Six Year Road

Description

Concrete panel replacement on Giles Rd from 84th St. to 108th St. Anticipated start date: May 2027, Project length: 2 months, Project completion: July 2027.

Justification

The concrete in this section of Giles Rd. is over 20 years old, replacement of various concrete panels will help to maintain the City Council's arterial road target rating of 75.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	1,250,000	0	0	0	0	1,250,000
Total	1,250,000	0	0	0	0	1,250,000
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	1,250,000	0	0	0	0	1,250,000
Total	1,250,000	0	0	0	0	1,250,000

Budget Impact

These projects will decrease maintenance costs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-27-004

Project Name Storm Sewer Outfall Rehab

Total Project Cost	\$350,000	Contact	City Engineer
Department	Public Works - Streets/Sewer	Type	Construction
Category	Storm Sewer Improvement	Status	Active
Useful Life	15 years		

Description

Reconstruct failing storm sewer outfalls throughout the city. Anticipated Start Date Oct 2026, Length of Project: 4 years, Estimated Completion Date: Sept 2030

Justification

Creek channel and bank erosion cause storm sewer outfall structures throughout the city to eventually collapse and fail which contributes to additional erosion issues along these waterways. This project would start to address fixing these outfalls with a more stable and longer term solution.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	100,000	100,000	100,000	0	300,000
Planning/Study/Design 01	50,000	0	0	0	0	50,000
Total	50,000	100,000	100,000	100,000	0	350,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	50,000	100,000	100,000	100,000	0	350,000
Total	50,000	100,000	100,000	100,000	0	350,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-28-001

Project Name UBAS Street Rehab - Brook Valley

Total Project Cost	\$700,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Improvement	Status	Active
Useful Life	10 years		

Description

Ultra-thin bonded asphalt (UBAS) overlay between east of 108th St. between Chandler Rd. and Harrison St. in the area around Rotella's Bakery. Anticipated Start Date: May 2028, Length of Project: 3 months, Estimated Completion Date: July 2028.

Justification

Majority of the streets in this area have very low PCI ratings. Public Works has successfully rehabilitated existing asphalt streets with ultra thin bonded asphalt (UBAS) successfully with minimal repair of the existing sub-structure, that is the plan for this area as well.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	700,000	0	0	0	700,000
Total	0	700,000	0	0	0	700,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	700,000	0	0	0	700,000
Total	0	700,000	0	0	0	700,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-28-002

Project Name Concrete Panel Replacement - Ardmore Neighborhood

Total Project Cost \$1,100,000

Department Public Works - Streets

Category Street Reconstruction

Useful Life 10 years

Contact Deputy Director of Public Works

Type Construction

Status Active

Description

Replacement of various concrete panels in the Ardmore neighborhood. Anticipated Start Date: June 2028, Length of Project 3 mos, Estimated Completion Date: Aug 2028

Justification

The city's pavement management plan has target PCI ratings for residential streets of 70. Most of the streets in this neighborhood have an average PCI rating in the 50's, this project will move the Ardmore neighborhood to our target PCI rating.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	1,100,000	0	0	0	1,100,000
Total	0	1,100,000	0	0	0	1,100,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	1,100,000	0	0	0	1,100,000
Total	0	1,100,000	0	0	0	1,100,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-28-003
Project Name West Papio Southport Connector

Total Project Cost	\$2,496,100	Contact	Senior Planner
Department	Community Development	Type	Construction
Category	Trail Improvement	Status	Active
Useful Life	20 years		

Description

The West Papio Southport Connector will provide a new trail connection from the West Papio Trail on the east bank of the West Papillion (Papio) Creek to the Southport areas to the west of the creek. Specifically, this project will include a bridge at a location north of Harrison Street and south of I-80, and a segment of shared-use path from the new bridge south along Eastport Parkway to the intersection of Eastport Parkway and Port Grace Boulevard, where it will connect to the existing sidewalk and shared-use path network. Anticipated Start Date: Oct 2027, Length of Project: 1 year, Estimated Completion Date: Sept 2028

Justification

Currently, there are no sidewalks or trails connecting to the Southport area from Giles Road or Harrison Street. The West Papio Trail has no connections across the creek for approximately 4.15 miles, from 96th Street in Papillion to the western trail terminus at Q Street in Omaha. This critical link will enhance connectivity to jobs, service opportunities, as well as recreation. An analysis of 2022 Census data shows more than 8,200 employees within a subarea of Census Tract 106.29, generally south of Harrison Street, west of 108th Street, east I-80 and north of Giles and Centennial Road. About 1,150 of these jobs are in the accommodation and food sector. The Giles Road Corridor Study showed bike-ped commuters to Southport not only face safety concerns but add 2.2 miles to their commute by the lack of a West Papio Creek bridge (Alternative 3A). The new connections will remove a significant barrier to jobs, recreation and regional destinations, and was noted as a high priority project in the City's recently adopted Active Mobility Plan.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	2,296,450	0	2,296,450
Planning/Study/Design 01	0	199,650	0	0	0	199,650
Total	0	199,650	0	2,296,450	0	2,496,100

Funding Sources	2027	2028	2029	2030	2031	Total
Grants	0	159,720	0	1,837,160	0	1,996,880
Capital Improvement Bond	0	39,930	0	459,290	0	499,220
Total	0	199,650	0	2,296,450	0	2,496,100

Budget Impact

Future O&M costs related to maintaining the bridge and trail, initially this will be mainly related to additional snow removal for the trail. Future work could include repairs to concrete panels and bridge maintenance .

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	0	0	0	0	1,000	1,000
Total	0	0	0	0	1,000	1,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-29-002		
Project Name	Concrete Panel Replacement - Harrison St.		
Total Project Cost	\$600,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Reconstruction	Status	Active
Useful Life	15 years		

Description

Replacement of various concrete panels along Harrison St. from 66th St. to 96th St. and 107th St. to 115th St. Anticipated Start Date: May 2029, Project Length: 3 months, Project End Date July 2029

Justification

The concrete in this section of Harrison St. is over 30 years old, replacement of various concrete panels will help to maintain the City Council's arterial road target rating of 75.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	600,000	0	0	600,000
Total	0	0	600,000	0	0	600,000
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	600,000	0	0	600,000
Total	0	0	600,000	0	0	600,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-29-003		
Project Name	UBAS Street Rehab - Ardmore		
Total Project Cost	\$1,000,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Improvement	Status	Active
Useful Life	10 years		

Description

Ultra-thin bonded asphalt (UBAS) overlay all roads in the Ardmore Neighborhood. Anticipated Start Date: May 2029, Length of Project: 3 months, Estimated Completion Date: July 2029.

Justification

The city's pavement management plan has target PCI ratings for arterial/collector streets of 75. Most of the streets in this development have an average PCI rating in the upper 60's, this project will move the Southport West area above our target PCI rating.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	1,000,000	0	0	1,000,000
Total	0	0	1,000,000	0	0	1,000,000
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	1,000,000	0	0	1,000,000
Total	0	0	1,000,000	0	0	1,000,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-30-001
Project Name 108th Street Resurfacing (10 Year Cycle)

Total Project Cost \$2,500,000 Department Public Works - Streets
Type Improvement Category Street Improvement
Status Active Plan Name Pavement Management Plan

Description

Project is to mill and overlay segment of road, inclusive of permanent inlaid permanent traffic markings. Anticipated Start Date: March 2030 Length of Project: 1.5 years, Estimated Completion Date: Sept 2031

Justification

Typically, asphalt mill and overlay over concrete base in on an arterial roadway segment will require another mill and overlay operation within 8-12 years. The MAPA 2020 Traffic Flow Map shows this segment of 108th has an Average Annual Daily Traffic Volume of 15,000 vehicles per day near Giles Road to 20,000 vehicles per day near Skinner Street. Surrounding land use is Industrial, and therefore higher in truck volume percentages is likely, which increases the amount of road damage/degradation over time. Alternative Funding Options:

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	0	2,000,000	2,000,000
Engineering 02	0	0	0	500,000	0	500,000
Total	0	0	0	500,000	2,000,000	2,500,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	500,000	2,000,000	2,500,000
Total	0	0	0	500,000	2,000,000	2,500,000

Budget Impact

Keeping the segment in a state of good repair will keep the maintenance burden to crack sealing in the out years.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-30-003

Project Name UBAS Street Rehab - 84th St.

Total Project Cost	\$450,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Improvement	Status	Active
Useful Life	10 years		

Description

Ultra-thin bonded asphalt (UBAS) overlay of 84th St. between Giles Rd. and Harrison St. Anticipated Start Date: May 2030, Length of Project: 3 months, Estimated Completion Date: July 2030.

Justification

Mill and overlay of 84th St. is 15 years old and at the end of its useful life. Public Works has rehabilitated existing asphalt streets with ultra thin bonded asphalt (UBAS) successfully with minimal repair of the existing sub-structure.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	450,000	0	450,000
Total	0	0	0	450,000	0	450,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	450,000	0	450,000
Total	0	0	0	450,000	0	450,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-30-004

Project Name UBAS Street Rehab - Giles Corner

Total Project Cost	\$275,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Improvement	Status	Active
Useful Life	10 years		

Description

Ultra-thin bonded asphalt (UBAS) overlay of the Giles Corner neighborhood. Anticipated Start Date: May 2030, Length of Project: 3 months, Estimated Completion Date: July 2030.

Justification

This will be the first scheduled resurfacing of an existing UBAS resurfaced neighborhood. Public works estimates a useful life of 8-10 years on a residential UBAS roadway.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	275,000	0	275,000
Total	0	0	0	275,000	0	275,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	275,000	0	275,000
Total	0	0	0	275,000	0	275,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-30-005		
Project Name	Concrete Panel Repair - Various Locations		
Total Project Cost	\$1,400,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Construction	Status	Active
Useful Life	15 years		

Description

Concrete panel replacement in the residential neighborhoods of Val Verde, Val Vista, and Mayfair.

Justification

The existing concrete in these three neighborhoods is in good condition and that concrete surfacing can be maintained into the future. Public works recommends a panel replacement project to take place in all three of these neighborhoods.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	1,400,000	0	1,400,000
Total	0	0	0	1,400,000	0	1,400,000
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	1,400,000	0	1,400,000
Total	0	0	0	1,400,000	0	1,400,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-31-003
Project Name UBAS Street Rehab schedule

Total Project Cost \$450,000 Contact Deputy Director of Public Works
Department Public Works - Streets Category Street Improvement
Status Active Useful Life 10 years

Description

Ultra-thin bonded asphalt (UBAS) overlay. Anticipated Start Date: May 2031, Length of Project: 3 months, Estimated Completion Date: July 2031.

Justification

Public Works has rehabilitated existing asphalt streets with ultra thin bonded asphalt (UBAS) successfully with minimal repair of the existing sub-structure.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	0	450,000	450,000
Total	0	0	0	0	450,000	450,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	0	450,000	450,000
Total	0	0	0	0	450,000	450,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-31-004		
Project Name	Concrete Panel Repair - Various Locations		
Total Project Cost	\$1,400,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Construction	Status	Active
Useful Life	15 years		

Description

Concrete panel replacement in the residential neighborhoods. Anticipated Start Date: April 3031, Length of Project 6 mos, Estimated Completion Date: Sept 2031

Justification

The existing concrete is in good condition and that concrete surfacing can be maintained into the future. Public works recommends a panel replacement project.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	0	1,400,000	1,400,000
Total	0	0	0	0	1,400,000	1,400,000
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	0	1,400,000	1,400,000
Total	0	0	0	0	1,400,000	1,400,000

Unprogrammed Projects

Capital Improvement Plan

La Vista, Nebraska

Pending Projects

(Includes projects with a 'Status' set to 'Pending')

Project Name	Department	Project #	Project Cost
Pending			
Municipal Campus Improvements	Administration	ADMN-25-001	10,000,000
Total			10,000,000
Pending			
City Centre Parking #3	Community Development	CMDV-20-001	15,000,000
Total			15,000,000
Pending			
Library Parking Lot Rehab	Library	LIBR-22-001	0
Total			0
Pending			
City Centre Plaza Space Improvements	Public Works - Parks	PARK-23-001	1,500,000
Total			1,500,000
Pending			
Sports Complex Parking - Soccer Parking Lot	Public Works - Sports Complex	SPRT-29-001	500,000
Sports Complex Baseball Concession Renovation	Public Works - Sports Complex	SPRT-30-001	150,000
Total			650,000
Pending			
Eastport Parkway & Port Grace Plaza Roundabout	Public Works - Streets	STRT-24-010	1,400,000
Giles Rd Widening - Phase 2	Public Works - Streets	STRT-30-002	13,000,000
96th St & Giles Rd - Intersection Improvements	Public Works - Streets	STRT-31-001	3,000,000
Streetscape Phase 4	Public Works - Streets	STRT-31-002	2,986,500
108th St & Brentwood Dr Intersection Improvements	Public Works - Streets	STRT-33-001	650,000
Total			21,036,500