



CITY OF LA VISTA

**CERTIFICATE OF APPRECIATION**

A CERTIFICATE OF APPRECIATION PRESENTED TO RON KELLER OF THE LA VISTA PUBLIC WORKS DEPARTMENT, FOR 10 YEARS OF FAITHFUL AND EFFICIENT SERVICE TO THE CITY OF LA VISTA.

WHEREAS, Ron Keller, has served the City of La Vista since January 13, 2003 and

WHEREAS, Ron Keller's input and contributions to the City of La Vista have contributed to the success of the City.

NOW, THEREFORE BE IT RESOLVED, that this Certificate of Appreciation is hereby presented to Ron Keller on behalf of the City of La Vista for 10 years of service to the City.

DATED THIS 19TH DAY OF FEBRUARY, 2013.

\_\_\_\_\_  
Douglas Kindig, Mayor

\_\_\_\_\_  
Mike Crawford  
Councilmember, Ward I

\_\_\_\_\_  
Kim J. Thomas  
Councilmember, Ward I

\_\_\_\_\_  
Ronald Sheehan  
Councilmember, Ward II

\_\_\_\_\_  
Terrilyn Quick  
Councilmember, Ward II

\_\_\_\_\_  
Deb Hale  
Councilmember, Ward III

\_\_\_\_\_  
Alan W. Ronan  
Councilmember, Ward III

\_\_\_\_\_  
Kelly R. Sell  
Councilmember, Ward IV

\_\_\_\_\_  
Anthony J. Gowan  
Councilmember, Ward IV

ATTEST:

\_\_\_\_\_  
Pamela A. Bueth, CMC  
City Clerk





**PROCLAMATION  
NATIONAL ENGINEERS WEEK**

- WHEREAS, Engineers have used their scientific and technical knowledge and skills in creative and innovative ways to fulfill society's needs; and
- WHEREAS, Engineers plan, design, and direct the manufacture or construction of nearly every element of the world; and
- WHEREAS, Engineers face the major technological challenges of our time – from rebuilding towns devastated by natural disasters to providing planning, design and oversight for water and wastewater systems, storm drainage systems, and transportation systems within the City of La Vista; and
- WHEREAS, Engineers contribute to the welfare, convenience, safety, and comfort for the citizens of La Vista; and
- WHEREAS, Engineers are encouraging our young math and science students to realize the practical power of their knowledge; and
- WHEREAS, we will look more than ever to engineers and their knowledge and skills to meet the challenges of the future;

NOW, THEREFORE, I, Douglas Kindig, Mayor of the City of La Vista, do hereby proclaim the week of February 17 through February 23, 2013 as **NATIONAL ENGINEERS WEEK** with the theme, *Celebrate Awesome*, and call upon all citizens to celebrate the people in the profession and all they do.

IN WITNESS WHEREOF, I have set my hand and caused the official Seal of the City of La Vista to be affixed this 19th day of February, 2013.



\_\_\_\_\_  
Douglas Kindig, Mayor

ATTEST:

\_\_\_\_\_  
Pamela A. Buethe, CMC  
City Clerk

**LA VISTA CITY COUNCIL  
MEETING  
February 5, 2013**

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 7:02 p.m. on February 5, 2012. Present were Councilmembers: Gowan, Ronan, Sheehan, Crawford, Quick, Hale, and Sell. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Bueth, Finance Director Lindberg, Police Captain Pokorny, Fire Chief Uhl, Public Works Director Soucie, Community Development Director Birch, Public Building and Grounds Director Archibald, Recreation Director Stopak, Library Director Barcal, and City Engineer Kottmann.

A notice of the meeting was given in advance thereof by publication in the Times on January 23, 2013. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order and led the audience in the pledge of allegiance.

Mayor Kindig announced that a copy of the Open Meetings Act was posted on the west wall of the Council Chambers and copies were also available in the lobby of City Hall.

Mayor Kindig made an announcement regarding the agenda policy statement providing for an expanded opportunity for public comment on the agenda items.

**SERVICE AWARD – THOMAS JACIK – 15 YEARS; MINDY HIKE – 5 YEARS**

Mayor Kindig recognized Thomas Jacik for 15 years of service to the City and Mindy Hike for 5 years of service to the City.

**A. CONSENT AGENDA**

- 1. APPROVAL OF THE AGENDA AS PRESENTED**
- 2. APPROVAL OF CITY COUNCIL MINUTES FROM JANUARY 15, 2013**
- 3. APPROVAL OF LIBRARY ADVISORY BOARD MINUTES – JANUARY 10, 2013**
- 4. MONTHLY FINANCIAL REPORT – DECEMBER 2012**
- 5. PAY REQUEST – FELSBURG HOLT & ULLEVIG – PROFESSIONAL SERVICES – GILES ROAD SIGNAL COORDINATION - \$625.90**
- 6. RESOLUTION 13-004 – ADVERTISEMENT OF BIDS – QUIET ZONE CROSSING IMPROVEMENTS – LA VISTA QUIET ZONE**
- 7. APPROVAL OF CLAIMS**

ABE'S PORTABLES, rentals	96.28
ACCURATE TOOL & DIE, maint.	257
ACTION BATTERIES, supplies	1,091.15
ACUFF CONSULTING, services	225
ALAMAR UNIFORMS, apparel	1,860.79
ARAMARK, services	1,406.39
ASPHALT & CONCRETE MATERIALS, maint.	59.78
ATLAS AWNING, maint.	740.36
BABER, B., travel	300
BAKER & TAYLOR, books	1,720.04
BCDM, services	1,233.75
BERNAN, books	41
BEST ACCESS SYSTEMS, equip.	23.93
BISHOP BUSINESS, supplies	935.12
BKD LLP, fees	2,500.00
BLACK HILLS ENERGY, utilities	9,364.53

February 5, 2013

BOBCAT OF OMAHA, maint.	982.31
BOB'S RADIATOR REPAIR, maint.	220
BOLER WOOD, ins.	4,954.35
BRADLEY, K., travel	36
BRAND, S., travel	46
BRENTWOOD AUTO, maint.	35
BRODART, supplies	32.4
BUILDERS SUPPLY, maint.	56
CENTER POINT PUBLISHING, books	257.04
CENTURY LINK, phone	1,135.84
CENTURY LINK BUSN SVCS, phone	49.61
CITY OF OMAHA, services	200,775.26
CITY OF PAPILLION, services	500
CONTROL MASTERS INC., bld&grnds	1,791.64
CORNHUSKER INTL TRUCKS, maint.	642.6
COX, utilities	20.52
CREIGHTON EMS EDU., training	1,950.00
DATASPAN, supplies	694.5
DELL, services	52.49
DEMCO INC., services	192.66
DIAMOND VOGEL, supplies	231.2
DICE, D., services	1,912.50
DOUGLAS COUNTY SHERIFF'S OFC, services	25
DXP, maint.	82.11
EDGEWEAR SCREEN PRINTING, apparel	214.25
EN POINTE TECH., supplies	277.07
FILTER CARE, maint.	14.9
FITZGERALD SCHORR BARMETTLER, services	53,792.00
FLATWATER FOOLS, training	340
FLEETPRIDE, maint.	371.04
FOOD BANK FOR THE HEARTLAND, employee donations	712.89
FORT DEARBORN LIFE INS COMPANY	288
FORT DEARBORN LIFE INS COMPANY	1,023.00
FOSTER, T., travel	46
GALE, books	401.97
GAYLORD BROS, supplies	71.59
GCR TIRE CENTERS, maint.	1,258.63
GENERAL FIRE & SAFETY EQUIP, services	830
GENUINE PARTS COMPANY, maint.	1,112.61
GODFATHER'S PIZZA, supplies	59.92
GOMEZ, J., services	150
GRAYBAR ELECTRIC, bld&grnds	77.27
GREAT PLAINS UNIFORMS, apparel	389.5
H & H CHEV., main.	300
HAMPTON INN & SUITES-LA VISTA, refund	910
HANEY SHOE STORE, apparel	235.95
HARM'S CONCRETE, maint.	379.25
HEARTLAND AWARD, services	562.75
HEARTLAND PAPER, supplies	170
HEARTLAND TIRES AND TREADS, supplies	1,197.56
HEIMES CORP., maint.	34.95
HERITAGE CRYSTAL CLEAN, services	334.97
HOBBY LOBBY, supplies	173.82
HOCKENBERGS, supplies	172.04
HOOK-FAST SPECIALTIES, apparel	118.77
INDUSTRIAL SALES, bld&grnds	35.72
INLAND TRUCK PARTS, maint.	300.48
INTERNATIONAL CODE COUNCIL, books	225.75

February 5, 2013

INTERSTATE POWER, maint.	1,199.71
J Q OFFICE, services	126.57
KAMMERER, M., travel	80
KEY MASTERS, bld&grnds	25
KRIHA FLUID POWER, maint.	50.52
LAUGHLIN, KATHLEEN A, TRUSTEE	474
LAUGHLIN, KATHLEEN A, TRUSTEE	474
LEAGUE ASSN OF RISK MGMT, ins	154
LIBRARY IDEAS, media	3
LIEN TERMITE & PEST CONTROL, services	1,378.00
LIFE ASSIST, supplies	144.72
LINCOLN NATIONAL LIFE INS CO	20,072.72
LOGAN CONTRACTORS SUPPLY, maint.	289.03
LOU'S SPORTING GOODS, equip.	364.75
MAPA, services	5,000.00
MARTIN, A., travel	80
MATHESON TRI-GAS, supplies	260.65
MENARDS, bld&grnds	20.57
MAT, services	565
MCC, utilities	10,670.52
MUD, utilities	2,047.35
MID AMERICA, phones	50
MID-STATES UTILITY TRAILER, maint.	59.94
MIDWEST TAPE, media	187.94
MIDWEST TURF & IRRIGATION, bld&grnds	78.39
MILLER PRESS, printing	535
MINUTE MAN PRINTING, printing	187.09
MOCIC MID-STATES, dues	200
MPH INDUSTRIES INC., services	86.84
NATIONAL EVERYTHING WHOLESALE, supplies	1,068.08
NE DEPT OF LABOR-WORKFORCE DEV	27.71
NE DEPT OF MOTOR VEHICLE-94789	6.6
NE DEPT OF REVENUE-LOTT/51	91,167.79
NE CONCRETE & AGGREGATES, training	180
NE HUMANITIES COUNCIL, services	75
NE NOTARY ASSC. Dues	98.25
NEBRASKA WELDING, equip.	65.44
NEFSMA-NE FLOODPLAIN/STORMWTR, dues	100
NEWMAN TRAFFIC SIGNS, signs	2,816.41
NLA-NEBRASKA LIBRARY ASSN, dues	415
NMC EXCHANGE, maint.	713.14
NUTS AND BOLTS INC., maint.	75.61
OCLC INC, books	34.95
OFFICE DEPOT, supplies	1,547.84
OMAHA TACTICAL, supplies	371
OMAHA WORLD HERALD, ads	250.02
OMNI, maint.	227.81
OMNIGRAPHICS, books	163.7
ONE CALL CONCEPTS, services	302.5
O'REILLY AUTO., maint.	204.72
OVERHEAD DOOR, services	73.5
PAPILLION SANITATION, services	642.2
PAPILLION TIRE INC., maint.	71.35
PARAMOUNT LINEN & UNIFORM, services	927.18
PAUL CONWAY SHIELDS, apparel	185.94
PAYFLEX SYSTEMS, services	500
PERFORMANCE CHRYSLER JEEP, maint.	1,298.78
PETH, A., travel	36

February 5, 2013

PLAINS EQUIPMENT GROUP, maint.	824.86
PLUTA, D., travel	46
PRO-PAPILLION RECREATION ORG, rec	2,175.00
PUBLIC AGENCY TRAINING COUNCIL, training	295
RAINBOW GLASS & SUPPLY, maint.	226.2
RALSTON AUTO., supplies	85.5
RAPPLEY, M., travel	36
READY MIXED CONCRETE, maint.	1,081.11
RECORDED BOOKS, books	3,869.38
RETRIEVEX, services	84.72
ROAD BUILDERS MACHINERY, maint.	52.2
SALEM PRESS, books	295
SAPP BROS PETROLEUM, supplies	15,279.74
SARPY COUNTY ECONOMIC DEV.CORP, services	10,000.00
SCARPA, D., travel	46
SCHLEGEL, J., travel	46
SESAC, services	197.42
SHANK, C., services	20
SHERRY, P., travel	46
SINNETT, J., travel	300
SMITH, M., travel	80
SOTAK, M., refund	50
SPRINT, phone	62.11
SPRINT, phone	119.97
STATE STEEL, maint.	30.04
STEVENS, M., travel	80
SUBURBAN NEWSPAPERS, dues	40
SUPERIOR VISION SVCS INC	326.32
SYMBOL ARTS, services	125
TED'S MOWER SALES & SERVICE, equip.	291.74
THOMPSON DREESSEN & DORNER, services	3,037.06
TORNADO WASH, maint.	250
TYCO INTEGRATED SECURITY, services	289.74
TY'S OUTDOOR POWER & SVC, maint.	31.22
UPS, postage	28.45
UNITED RENT-ALL, events	132.29
USPS, postage	1,593.40
VERIZON WIRELESS, phone	96.57
WAL-MART, supplies	760.92
WICK'S STERLING TRUCKS, maint.	226.63
WOODHAVEN COUNSELING, services	225
WORLD TRADE PRESS, media	642.6

Councilmember Hale made a motion to approve the consent agenda. Seconded by Councilmember Gowan. Councilmember Quick reviewed the claims for this period and stated everything was in order. Councilmembers voting aye: Gowan, Ronan, Sheehan, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

#### **REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS**

Police Captain Pokorny reported that DARE Graduation would be held on February 21, 2013 at 8:30 a.m. at Parkview Heights and at 9:00 a.m. at La Vista West.

Community Development Director Birch reported that Staff Member Baber had attended the Construction Exam Center Training in Colorado. Birch continued by reporting on the Board of Appeals Meetings in regards to multiple properties. Birch stated that the property on South 88<sup>th</sup> Street has until August 1<sup>st</sup> to to remove or rebuild on the foundation and must keep a fence around it and carry liability insurance. Birch continued by stating that the Shadow Ridge Apartments must correct all issues within 60 days. Birch also reported that the property at 7727 Park View Blvd was ordered to

bring the property up to code. Councilmember Crawford asked if the owners had provided any new information. Birch stated that she would check on this and let the Council know. Councilmember Quick asked if Birch knew if the property owners were going to sell the 88<sup>th</sup> Street property. Birch stated that the owners were trying to sell the property to someone who would build on the current foundation. Quick asked what would happen if the owners asked for more time? City Attorney McKeon stated that the Board of Appeals can make a decision at that time. Councilmember Sell asked when they would meet with Shadow Ridge again. Birch stated in April.

Recreation Director Stopak stated that the AAPR Free Tax Preparation began with such a large crowd that some had to be turned away. Stopak also stated that bathroom renovations at the golf course club house were almost complete.

Library Director Barcal reported that the state report had been submitted as well as the forms for grants for interns at the library. Barcal stated that she had attended the ALA mid-winter conference with 6,500 librarians. Councilmember Quick asked if there was any new book series coming out that is become popular as some have in the past. Barcal stated there was nothing huge at this time.

**B. ORDINANCES – AMEND MUNICIPAL CODE – SECTION 114.46 HOURS OF SALE**

Councilmember Sell introduced Ordinance No. 1189 entitled; AN ORDINANCE OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA, TO AMEND THE LA VISTA MUNICIPAL CODE SECTION 114.46; TO REPEAL CONFLICTING ORDINANCES PREVIOUSLY ENACTED; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF.

Councilmember Sell moved that the statutory rule requiring reading on three different days be suspended. Councilmember Gowan seconded the motion to suspend the rules and roll call vote on the motion. The following Councilmembers voted aye: Gowan, Ronan, Sheehan, Crawford, Quick, Hale and Sell. The following voted nay: None. The following were absent: None. The motion to suspend the rules was adopted and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter Councilmember Sheehan moved for final passage of the ordinance which motion was seconded by Councilmember Gowan. The Mayor then stated the question, "Shall Ordinance No. 1189 be passed and adopted?" Upon roll call vote the following Councilmember voted aye: Gowan, Ronan, Sheehan, Crawford, Quick, Hale and Sell. The following voted nay: None. The following were absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

**C. RESOLUTION – APPROVAL OF GOLF CAR LEASE**

Councilmember Quick introduced and moved for the adoption of Resolution No. 13-005; A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE LEASE-TO-OWN OF TWO (2) ELECTRIC CLUB CAR GOLF CARS FOR LA VISTA FALLS GOLF COURSE FROM EXCHANGE BANK, KEARNEY, NEBRASKA, IN AN AMOUNT NOT TO EXCEED \$9,370.00 OVER 5 YEARS.

WHEREAS, the City Council has deemed that a need exists to purchase additional golf cars for La Vista Falls Golf Course; and

WHEREAS, the City did appropriate funds in the FY 13 Golf Fund budget for said lease-to-own; and

WHEREAS, the Finance Director and Golf Course Manager have obtained suitable financing for this lease through Exchange Bank, Kearney, Nebraska; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the lease-to-own agreement for two Electric Club Car Golf Cars for La Vista Falls Golf Course from Exchange Bank, Kearney, Nebraska, in an amount not to exceed \$9,370.00 and in form and content satisfactory to the City Administrator.

Seconded by Councilmember Sheehan. Councilmember Crawford asked why a local bank was not used for this lease. Recreation Director Stopak stated that the Exchange Bank had always been used. Councilmember Crawford asked that local banks be looked into for future use. Councilmembers voting aye: Gowan, Ronan, Sheehan, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

**D. RESOLUTION – APPROVE SPECIAL DESIGNATED LICENSE – EASTER SEALS SOCIETY OF NEBRASKA DBA EASTER SEALS NEBRASKA – WINE EVENT- FEBRUARY 23, 2013**

Councilmember Sell introduced and moved for the adoption of Resolution No. 13-006; A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE CONSUMPTION OF ALCOHOL AT AN EASTER SEALS SOCIETY OF NEBRASKA INC FUNDRAISING EVENT AT THE LA VISTA CONFERENCE CENTER ON FEBRUARY 23, 2013.

WHEREAS, the La Vista Conference Center is located within the City of La Vista; and

WHEREAS, Easter Seals Society of Nebraska has requested approval of a Special Designated Permit to serve alcohol at a fundraising event at the Conference Center on February 23, 2013 from 5:00 p.m. to 10:00 p.m.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize Easter Seals Society of Nebraska to proceed with the application for a "Special Designated License" from the Nebraska Liquor Control Commission to sell serve alcohol at the La Vista Conference Center, in conjunction with a fundraising event.

Seconded by Councilmember Gowan. Councilmembers voting aye: Gowan, Ronan, Sheehan, Crawford, Hale, and Sell. Nays: Quick. Abstain: None. Absent: None. Motion carried.

Councilmember Crawford made a motion to move Comments from the Floor up on the agenda ahead of Item E Executive Session. Seconded by Councilmember Sell. Councilmembers voting aye: Gowan, Ronan, Sheehan, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

**COMMENTS FROM THE FLOOR**

There were no comments from the floor.

**E. EXECUTIVE SESSION – CONTRACT NEGOTIATIONS**

At 7:19 p.m. Councilmember Crawford made a motion to go into executive session for protection of the public interest for contract negotiations. Seconded by Councilmember Sell. Councilmembers voting aye: Gowan, Ronan, Sheehan, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried. Mayor Kindig stated the executive session would be limited to the subject matter contained in the motion.

At 7:55 p.m. the Council came out of executive session. Councilmember Crawford made a motion to reconvene in open and public session. Seconded by Councilmember Gowan. Councilmembers voting aye: Gowan, Ronan, Sheehan, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.



**F. APPROVAL OF APPOINTMENT TO FILL CITY COUNCIL VACANCY – WARD 1**

Mayor Kindig stated, with the approval of the City Council, he would like to appoint Kim Thomas to fill the City Council vacancy in Ward 1. Councilmember Crawford motioned the approval, seconded by Councilmember Sheehan. Councilmembers voting aye: Gowan, Ronan, Sheehan, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried. Notice of the appointment will be sent to the Secretary of State and the County Clerk as required by law.

**G. ADMINISTRATION OF OATH OF OFFICE CITY COUNCILMEMBER – WARD 1**

Mayor Kindig administered the oath of office to Kim Thomas to fill the Ward 1 City Council vacancy.

**COMMENTS FROM MAYOR AND COUNCIL**

Councilmember Gowan asked where the railroad was with regard to approving the bid for the quite zone. City Engineer Kottmann stated they received a letter from the railroad with no opposition to the quite zone, and will also provide the railroad with a 90 day notice once the safety features are in place.

Recreation Director Stopak informed the Mayor and Council that the Senior's Valentine's Day Lunch would be Thursday February 14, 2013 at 11:30 am. Stopak stated that entertainment would be provided by Ray Gomez and the cost was \$5.00.

Mayor Kindig reminded the Council that the Employee Recognition Dinner was being held on Friday February 8, 2013.

At 8:06 p.m. Councilmember Gowan made a motion to adjourn the meeting. Seconded by Councilmember Crawford. Councilmembers voting aye: Gowan, Ronan, Sheehan, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 19TH DAY OF FEBRUARY, 2013

CITY OF LA VISTA

\_\_\_\_\_  
Douglas Kindig, Mayor

ATTEST:

\_\_\_\_\_  
Pamela A. Bueth, CMC  
City Clerk

**CITY OF LAVISTA, NEBRASKA**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES**  
**AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES**  
For the four months ended January 31, 2013  
33% of the Fiscal Year

	General Fund			Debt Service Fund			Capital Fund		
	Budget (12 months)	MTD Actual	YTD Actual	Over(under) Budget	% of budget Used	Budget	MTD Actual	YTD Actual	Over(under) Budget
<b>REVENUES</b>									
Property Taxes	\$ 5,595,836	\$ 214,477	\$ 345,754	\$ (5,250,082)	6%	\$ 637,325	\$ 23,329	\$ 28,265	\$ (609,060)
Sales and use taxes	2,033,982	1,032,233	1,770,962	(263,020)	87%	1,016,991	516,116	885,480	(131,511)
Payments in Lieu of taxes	185,000	-	0	(185,000)	0%	-	-	-	-
State revenue	1,073,300	119,822	441,952	(631,348)	41%	-	-	-	-
Occupation and franchise taxes	750,000	156,184	323,949	(426,051)	43%	-	-	-	-
Hotel Occupation Tax	684,682	47,399	231,365	(453,317)	34%	-	-	-	-
Licenses and permits	418,750	48,540	165,629	(253,121)	40%	-	-	-	-
Interest income	10,000	687	3,781	(6,219)	38%	20,000	437	1,985	(18,015)
Recreation fees	124,000	7,409	36,457	(87,543)	29%	-	-	-	-
Special Services	24,500	2,251	7,052	(17,538)	29%	-	-	-	-
Grant Income	179,665	40,678	76,771	(102,894)	43%	-	-	-	-
Other	801,348	63,428	88,894	(712,454)	43%	993,450	-	23,876	(969,574)
<b>Total Revenues</b>	<b>11,881,153</b>	<b>1,733,109</b>	<b>3,492,567</b>	<b>(8,388,586)</b>	<b>29%</b>	<b>2,667,766</b>	<b>539,882</b>	<b>939,605</b>	<b>(1,728,159)</b>
<b>EXPENDITURES</b>									
Current:									
Mayor and Council	176,706	7,248	24,330	(152,376)	14%	-	-	-	-
Boards & Commissions	12,350	191	1,808	(10,542)	15%	-	-	-	-
Public Buildings & Grounds	562,487	36,128	119,806	(442,681)	21%	-	-	-	-
Administration	836,777	49,064	189,037	(647,740)	23%	90,000	2,313	2,718	(87,282)
Police and Animal Control	3,989,138	300,726	1,122,829	(2,866,309)	28%	-	-	-	-
Fire	567,219	31,074	128,876	(438,345)	23%	-	-	-	-
Community Development	673,722	35,110	145,763	(527,959)	22%	-	-	-	-
Public Works	3,304,843	218,395	782,296	(2,422,547)	24%	-	-	-	-
Recreation	659,488	34,897	138,259	(521,229)	21%	-	-	-	-
Library	679,093	55,561	174,494	(504,599)	26%	-	-	-	-
Human Resources	484,611	5,502	347,034	(107,577)	76%	-	-	-	-
Special Services & Tri-City Bus	93,684	5,256	18,950	(74,734)	20%	-	-	-	-
Capital outlay	215,500	-	0	(215,500)	0%	-	-	-	-
Debt service: (Warrants)	-	-	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>12,125,618</b>	<b>779,151</b>	<b>3,193,481</b>	<b>(8,932,137)</b>	<b>26%</b>	<b>2,565,000</b>	<b>463</b>	<b>2,325,174</b>	<b>(239,826)</b>
<b>EXCESS OF REVENUES OVER (UNDER)</b>						<b>803,307</b>	<b>2,775</b>	<b>374,540</b>	<b>(428,767)</b>
<b>EXPENDITURES</b>						<b>3,458,307</b>	<b>2,775</b>	<b>2,702,431</b>	<b>(755,876)</b>
<b>OTHER FINANCING SOURCES (USES)</b>									
Operating transfers in (out)	(244,465)	953,958	299,086	(543,551)	-122%	(790,541)	537,107	(1,762,825)	972,283
Bond/registered warrant proceeds	-	-	-	-	-	-	-	-	-
<b>Total other Financing Sources (Uses)</b>	<b>(1,237,630)</b>	<b>953,958</b>	<b>299,086</b>	<b>(1,781,181)</b>		<b>(109,369)</b>	<b>-</b>	<b>-</b>	<b>109,369</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES</b>						<b>(109,369)</b>	<b>-</b>	<b>-</b>	<b>109,369</b>
<b>AND OTHER FINANCING USES</b>									
<b>FUND BALANCE, beginning of the year **</b>	<b>\$ (1,482,095)</b>	<b>\$ 953,958</b>	<b>\$ 299,086</b>	<b>\$ (1,781,181)</b>		<b>\$ (899,910)</b>	<b>\$ 537,107</b>	<b>\$ (1,762,825)</b>	<b>\$ 862,915</b>
<b>FUND BALANCES, END OF PERIOD</b>									
			<b>6,347,272</b>					<b>651,552</b>	
			<b>\$ 6,646,358</b>					<b>\$ 4,759,527</b>	

\*\*Preliminary due to accruals and audit adjustments

**CITY OF LAVISTA**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES**  
**AND CHANGES IN FUND BALANCE-PROPRIETARY FUNDS**

**BUDGET AND ACTUAL**  
For the four months ended January 31, 2013  
33% of the Fiscal Year

	Sewer Fund					Golf Course Fund				
	Budget	MTD Actual	YTD Actual	Over (Under) Budget	% of Budget Used	Budget	MTD Actual	YTD Actual	Over (Under) Budget	% of Budget Used
<b>REVENUES</b>										
User fees	\$ 2,395,988	\$ 179,085	\$ 807,340	\$ (1,588,648)	34%	\$ 183,000	\$ 555	\$ 19,667	\$ (163,333)	11%
Service charge and hook-up fees	125,000	5,500	38,622	(86,378)	31%	-	-	-	-	-
Merchandise sales	-	-	-	-	-	34,400	48	3,379	(31,021)	10%
Grant	-	-	24,082	24,082	n/a	-	-	-	-	-
Miscellaneous	200	35	119	(81)	59%	300	4	88	-	29%
<b>Total Revenues</b>	<b>2,521,188</b>	<b>184,620</b>	<b>870,163</b>	<b>(1,651,025)</b>	<b>35%</b>	<b>217,700</b>	<b>607</b>	<b>23,134</b>	<b>(194,354)</b>	<b>11%</b>
<b>EXPENDITURES</b>										
General Administrative	489,982	29,638	122,224	(367,758)	25%	-	-	-	-	-
Cost of merchandise sold	-	-	-	-	-	29,704	2,817	5,640	(24,064)	19%
Maintenance	2,088,906	39,780	301,363	(1,787,543)	14%	163,461	6,031	39,891	(123,570)	24%
Production and distribution	-	-	-	-	-	148,840	3,796	31,397	(117,443)	21%
Capital Outlay	40,000	-	-	(40,000)	0%	14,000	-	-	(14,000)	0%
Debt Service:	-	-	-	-	-	120,000	-	120,000	-	100%
Principal	-	-	-	-	-	10,083	-	6,676	(3,407)	66%
Interest	2,618,888	69,418	423,587	(2,195,301)	16%	486,088	12,644	203,604	(282,484)	42%
<b>Total Expenditures</b>	<b>(97,700)</b>	<b>115,202</b>	<b>446,576</b>	<b>(544,276)</b>	<b>-</b>	<b>(268,388)</b>	<b>(12,037)</b>	<b>(180,470)</b>	<b>88,130</b>	<b>-</b>
<b>OPERATING INCOME (LOSS)</b>										
<b>NON-OPERATING REVENUE (EXPENSE)</b>										
Interest income	5,000	109	764	(4,236)	15%	25	2	64	39	258%
<b>INCOME (LOSS) BEFORE OPERATING TRANSFERS</b>	<b>(92,700)</b>	<b>115,312</b>	<b>447,341</b>	<b>(540,041)</b>	<b>-</b>	<b>(268,363)</b>	<b>(12,035)</b>	<b>(180,405)</b>	<b>87,958</b>	<b>-</b>
<b>OTHER FINANCING SOURCES (USES)</b>										
Operating transfers in (out)	-	-	-	-	-	265,000	-	-	(265,000)	0%
<b>NET INCOME (LOSS)</b>	<b>\$ (92,700)</b>	<b>\$ 115,312</b>	<b>\$ 447,341</b>	<b>\$ (540,041)</b>	<b>-</b>	<b>\$ (3,363)</b>	<b>\$ (12,035)</b>	<b>\$ (180,405)</b>	<b>\$ 177,042</b>	<b>-</b>
<b>NET ASSETS, Beginning of the year **</b>			<b>5,765,432</b>							
<b>NET ASSETS, End of the year</b>			<b>\$ 6,212,773</b>					<b>\$ 130,673</b>		

\*\*Preliminary due to accruals and audit adjustments



TAB HOLDING COMPANY, INC.  
4153 SOUTH 67TH STREET  
OMAHA, NE 68117  
402-331-1244

RECEIVED

JAN 22 2013

INVOICE

To:

CITY OF LA VISTA  
PUBLIC WORKS DEPARTMENT  
9900 PORTAL ROAD  
LA VISTA, NE 68128

Job #:

12-0783

Location:

HARRISON OPPD MH REP/

Project #:

Date:

December 31, 2012

Payment request #:

EST.#00001

Invoice #:

4567

Period covered:

December 31, 2012

Item	Description	Estimated Units	Unit of measure	Unit Price	Current Quantity	Current Billing	Quantity to Date	Total Billing to Date
01	CONC PVMT REPR TYPE B FULL DEI	4.48	CY	\$ 314.00	5.00	\$ 1,570.00	5.00	\$ 1,570.00
02	CONC PVMT REPR TYPE C FULL DEI	55.56	CY	\$ 271.70	60.50	\$ 16,437.85	60.50	\$ 16,437.85
03	BARRICADING	1.00	LS	\$ 2,201.00	1.00	\$ 2,201.00	1.00	\$ 2,201.00
04	EPOXY COATED REINF STEEL	931.00	LB	\$ 1.85	931.00	\$ 1,722.35	931.00	\$ 1,722.35
10	GROUT 3 OPPD MH ON HARRISON S		EA	\$ 99.80	3.00	\$ 299.40	3.00	\$ 299.40
						Current Estimate Total	\$	22,230.60
						Less Retainage	\$	2,223.07
						Current Estimate Due	\$	20,007.53

Contract Summary

Original contract amount	\$	20,425.72
Approved changes	\$	0.00
<b>Revised contract amount</b>	<b>\$</b>	<b>20,425.72</b>
Invoiced to date	\$	22,230.60
Percent billed		108.84%
Retainage balance	\$	2,223.07

O.K. to pay

01.20.0408

BMK

1-31-2013

Consent Agenda 2-19-13

## ACCOUNTS PAYABLE CHECK REGISTER

BANK NO	BANK NAME	CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
-----									
1	Bank of Nebraska (600-873)								
46220					Payroll Check				
46221					Gap in Checks				
Thru	110028								
110029	2/06/2013	3739	FELSBURG HOLT & ULLEVIG		625.90				**MANUAL**
110030	2/06/2013	929	BEACON BUILDING SERVICES		6,712.00				**MANUAL**
110031	2/06/2013	4767	GOLEY, CHRIS		100.00				**MANUAL**
110032	2/06/2013	3707	SMITH, MELANIE		100.00				**MANUAL**
110033	2/06/2013	4808	PFEIFER, VICKI		100.00				**MANUAL**
110034	2/06/2013	4223	VAIL, ADAM		100.00				**MANUAL**
110035	2/06/2013	2888	HOME DEPOT CREDIT SERVICES		22.94				**MANUAL**
110036	2/13/2013	3702	LAUGHLIN, KATHLEEN A, TRUSTEE		474.00				**MANUAL**
110037			Gap in Checks						
Voided Check Used for ACH setup-PayrollMaxx									
110038	2/19/2013	4545	4 SEASONS AWARDS		30.00				
110039	2/19/2013	4638	ACCURATE TOOL & DIE		427.00				
110040	2/19/2013	762	ACTION BATTERIES UNLTD INC		114.85				
110041	2/19/2013	571	ALAMAR UNIFORMS		.00	**CLEARED**	**VOIDED**		
110042	2/19/2013	571	ALAMAR UNIFORMS		.00	**CLEARED**	**VOIDED**		
110043	2/19/2013	571	ALAMAR UNIFORMS		879.35				
110044	2/19/2013	4437	ALFARO, MICHELLE		1,480.00				
110045	2/19/2013	1973	ANN TROE		840.00				
110046	2/19/2013	536	ARAMARK UNIFORM SERVICES INC		469.20				
110047	2/19/2013	188	ASPHALT & CONCRETE MATERIALS		262.50				
110048	2/19/2013	2945	AVI SYSTEMS INC		817.64				
110049	2/19/2013	55	BADGER BODY		243.38				
110050	2/19/2013	201	BAKER & TAYLOR BOOKS		819.79				
110051	2/19/2013	2554	BARCAL, ROSE		55.37				
110052	2/19/2013	634	BEST ACCESS SYSTEMS DIVISION		53.92				
110053	2/19/2013	4781	BISHOP BUSINESS EQUIPMENT		454.97				
110054	2/19/2013	249	BKD LLP		35,375.00				
110055	2/19/2013	196	BLACK HILLS ENERGY		1,798.70				
110056	2/19/2013	56	BOB'S RADIATOR REPAIR CO INC		168.54				
110057	2/19/2013	2209	BOUND TREE MEDICAL LLC		428.93				
110058	2/19/2013	1242	BRENTWOOD AUTO WASH		140.00				
110059	2/19/2013	830	BROWN TRAFFIC PRODUCTS INC		446.00				
110060	2/19/2013	76	BUILDERS SUPPLY CO INC		93.96				
110061	2/19/2013	2625	CARDMEMBER SERVICE-ELAN		.00	**CLEARED**	**VOIDED**		
110062	2/19/2013	2625	CARDMEMBER SERVICE-ELAN		.00	**CLEARED**	**VOIDED**		
110063	2/19/2013	2625	CARDMEMBER SERVICE-ELAN		.00	**CLEARED**	**VOIDED**		
110064	2/19/2013	2625	CARDMEMBER SERVICE-ELAN		5,973.44				
110065	2/19/2013	92	CARL JARL LOCKSMITHS		12.95				
110066	2/19/2013	219	CENTURY LINK		48.72				
110067	2/19/2013	83	CJ'S HOME CENTER		.00	**CLEARED**	**VOIDED**		
110068	2/19/2013	83	CJ'S HOME CENTER		.00	**CLEARED**	**VOIDED**		
110069	2/19/2013	83	CJ'S HOME CENTER		.00	**CLEARED**	**VOIDED**		
110070	2/19/2013	83	CJ'S HOME CENTER		798.63				

BANK NO	BANK NAME	CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
110071	2/19/2013	3176	COMP CHOICE INC		309.50				
110072	2/19/2013	4435	CORE PRODUCTS USA		404.77				
110073	2/19/2013	2158	COX COMMUNICATIONS		.00	**CLEARED**	**VOIDED**		
110074	2/19/2013	2158	COX COMMUNICATIONS		215.80				
110075	2/19/2013	4825	CRAWFORD, R SCOTT		275.00				
110076	2/19/2013	3136	D & D COMMUNICATIONS		380.00				
110077	2/19/2013	846	DATA TECHNOLOGIES INC		1,547.50				
110078	2/19/2013	3839	DE LAGE LANDEN FINANCIAL SVCS		311.26				
110079	2/19/2013	111	DEMCO INCORPORATED		392.66				
110080	2/19/2013	4663	EN POINTE TECHNOLOGIES		.00	**CLEARED**	**VOIDED**		
110081	2/19/2013	4663	EN POINTE TECHNOLOGIES		3,282.00				
110082	2/19/2013	3460	FEDEX		73.58				
110083	2/19/2013	4766	FIRE DEPARTMENT CLOTHING		431.80				
110084	2/19/2013	142	FITZGERALD SCHORR BARMETTLER		.00	**CLEARED**	**VOIDED**		
110085	2/19/2013	142	FITZGERALD SCHORR BARMETTLER		24,111.65				
110086	2/19/2013	3673	FOSTER, TERRY		231.00				
110087	2/19/2013	3644	FOX VALLEY TECHNICAL COLLEGE		295.00				
110088	2/19/2013	1161	GALLS, AN ARAMARK COMPANY		69.94				
110089	2/19/2013	3070	GCSAA		340.00				
110090	2/19/2013	966	GENUINE PARTS COMPANY-OMAHA		.00	**CLEARED**	**VOIDED**		
110091	2/19/2013	966	GENUINE PARTS COMPANY-OMAHA		.00	**CLEARED**	**VOIDED**		
110092	2/19/2013	966	GENUINE PARTS COMPANY-OMAHA		1,392.26				
110093	2/19/2013	285	GRAYBAR ELECTRIC COMPANY INC		1.16				
110094	2/19/2013	4086	GREAT PLAINS UNIFORMS		44.50				
110095	2/19/2013	1744	HEARTLAND AWARDS		13.80				
110096	2/19/2013	2407	HEIMES CORPORATION		211.05				
110097	2/19/2013	1403	HELGET GAS PRODUCTS INC		94.00				
110098	2/19/2013	797	HOBBY LOBBY STORES INC		188.48				
110099	2/19/2013	1127	HORNADY		285.80				
110100	2/19/2013	1612	HY-VEE INC		22.72				
110101	2/19/2013	1417	IACP		380.00				
110102	2/19/2013	3440	ICSC-INTL COUNCIL OF SHPG CTRS		100.00				
110103	2/19/2013	162	INLAND TRUCK PARTS		194.38				
110104	2/19/2013	1896	J Q OFFICE EQUIPMENT INC		82.60				
110105	2/19/2013	4822	JEREMY JOHNSON PHOTOGRAPY		75.00				
110106	2/19/2013	1054	KLINKER, MARK A		200.00				
110107	2/19/2013	2057	LA VISTA COMMUNITY FOUNDATION		50.00				
110108	2/19/2013	4425	LANDPORT SYSTEMS INC		125.00				
110109	2/19/2013	1186	LAUSTEN, ROBERT S		69.75				
110110	2/19/2013	3198	LEAGUE OF NEBR MUNICIPALITIES		813.00				
110111	2/19/2013	1288	LIFE ASSIST		433.82				
110112	2/19/2013	1573	LOGAN CONTRACTORS SUPPLY		42.95				
110113	2/19/2013	4560	LOWE'S CREDIT SERVICES		3,612.02				
110114	2/19/2013	588	MENARDS-BELLEVUE		50.69				
110115	2/19/2013	153	METRO AREA TRANSIT		656.00				
110116	2/19/2013	2497	MID AMERICA PAY PHONES		50.00				
110117	2/19/2013	184	MID CON SYSTEMS INCORPORATED		536.84				
110118	2/19/2013	3921	MID-STATES UTILITY TRAILER		878.62				
110119	2/19/2013	2299	MIDWEST TAPE		382.65				
110120	2/19/2013	2550	MSC INDUSTRIAL SUPPLY CO		659.00				
110121	2/19/2013	1071	NE DEPT OF LABOR		396.00				
110122	2/19/2013	4777	NEBRASKA CUSTOM COVER		198.00				
110123	2/19/2013	555	NEBRASKA FIRE ADMIN ASSISTANTS		15.00				

BANK NO	BANK NAME	CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
		110124	2/19/2013	3350	NEBRASKA IOWA SUPPLY	10,738.23			
		110125	2/19/2013	440	NMC EXCHANGE LLC	903.56			
		110126	2/19/2013	179	NUTS AND BOLTS INCORPORATED	53.95			
		110127	2/19/2013	1831	O'REILLY AUTOMOTIVE STORES INC	840.64			
		110128	2/19/2013	3504	OCCUVAX, LLC	27.00			
		110129	2/19/2013	1014	OFFICE DEPOT INC	.00	**CLEARED**	**VOIDED**	
		110130	2/19/2013	1014	OFFICE DEPOT INC	.00	**CLEARED**	**VOIDED**	
		110131	2/19/2013	1014	OFFICE DEPOT INC	1,133.38			
		110132	2/19/2013	195	OMAHA PUBLIC POWER DISTRICT	.00	**CLEARED**	**VOIDED**	
		110133	2/19/2013	195	OMAHA PUBLIC POWER DISTRICT	.00	**CLEARED**	**VOIDED**	
		110134	2/19/2013	195	OMAHA PUBLIC POWER DISTRICT	45,496.87			
		110135	2/19/2013	195	OMAHA PUBLIC POWER DISTRICT	453.12			
		110136	2/19/2013	4349	OMAHA TACTICAL LLC	42.00			
		110137	2/19/2013	46	OMAHA WORLD HERALD COMPANY	746.53			
		110138	2/19/2013	3477	ORIZON CPAS LLC	.00	**CLEARED**	**VOIDED**	
		110139	2/19/2013	3477	ORIZON CPAS LLC	24,022.48			
		110140	2/19/2013	1178	OVERHEAD DOOR COMPANY OF OMAHA	17.50			
		110141	2/19/2013	3039	PAPILLION SANITATION	911.82			
		110142	2/19/2013	2686	PARAMOUNT LINEN & UNIFORM	324.06			
		110143	2/19/2013	1769	PAYLESS OFFICE PRODUCTS INC	35.00			
		110144	2/19/2013	4694	PDMB INC	407.52			
		110145	2/19/2013	3058	PERFORMANCE CHRYSLER JEEP	1,363.49			
		110146	2/19/2013	4037	PERFORMANCE FORD	33.73			
		110147	2/19/2013	1821	PETTY CASH-PAM BUETHE	.00	**CLEARED**	**VOIDED**	
		110148	2/19/2013	1821	PETTY CASH-PAM BUETHE	216.27			
		110149	2/19/2013	3089	PFEIFER, VICKI	53.70			
		110150	2/19/2013	1784	PLAINS EQUIPMENT GROUP	1,294.02			
		110151	2/19/2013	1713	QUALITY AUTO REPAIR & TOWING	89.00			
		110152	2/19/2013	3090	REGAL AWARDS OF DISTINCTION	160.95			
		110153	2/19/2013	3660	ROY SR, RICK	103.00			
		110154	2/19/2013	292	SAM'S CLUB	488.94			
		110155	2/19/2013	2240	SARPY COUNTY COURTHOUSE	3,629.03			
		110156	2/19/2013	503	SCHOLASTIC LIBRARY PUBLISHING	182.00			
		110157	2/19/2013	1483	SHEPPARD'S BUSINESS INTERIORS	20.00			
		110158	2/19/2013	4040	SHERRY, PAUL	231.00			
		110159	2/19/2013	4641	SHRED-SAFE LLC 2011-2012	30.00			
		110160	2/19/2013	3925	SINNETT, HELEN	100.00			
		110161	2/19/2013	257	SOUTHEAST AREA CLERK'S ASSN	20.00			
		110162	2/19/2013	143	THOMPSON DRESSEN & DORNER	990.00			
		110163	2/19/2013	2710	ULTRAMAX	132.25			
		110164	2/19/2013	2426	UNITED PARCEL SERVICE	14.50			
		110165	2/19/2013	3729	UNIVERSITY OF NEBRASKA LINCOLN	100.00			
		110166	2/19/2013	4480	VAL VERDE ANIMAL HOSPITAL INC	65.44			
		110167	2/19/2013	809	VERIZON WIRELESS	443.97			
		110168	2/19/2013	3413	VERNON COMPANY	414.09			
		110169	2/19/2013	78	WASTE MANAGEMENT NEBRASKA	255.93			
		110170	2/19/2013	984	ZIMCO SUPPLY COMPANY	391.51			
					BANK TOTAL	202,370.71			
					OUTSTANDING	202,370.71			
					CLEARED	.00			
					VOIDED	.00			

ACCOUNTS PAYABLE CHECK REGISTER

BANK NO BANK NAME

CHECK NO DATE VENDOR NO VENDOR NAME CHECK AMOUNT CLEARED VOIDED MANUAL

FUND	TOTAL	OUTSTANDING	CLEARED	VOIDED
01 GENERAL FUND	141,139.41	141,139.41	.00	.00
02 SEWER FUND	25,190.30	25,190.30	.00	.00
05 CONSTRUCTION	4,937.80	4,937.80	.00	.00
08 LOTTERY FUND	24,259.92	24,259.92	.00	.00
09 GOLF COURSE FUND	6,152.29	6,152.29	.00	.00
15 OFF-STREET PARKING	690.99	690.99	.00	.00

REPORT TOTAL	202,370.71
OUTSTANDING	202,370.71
CLEARED	.00
VOIDED	.00

+ Gross Payroll 2/15/13 234,924.08

GRAND TOTAL \$437,294.79

APPROVED BY COUNCIL MEMBERS 2/19/13

\_\_\_\_\_  
COUNCIL MEMBER

\_\_\_\_\_  
COUNCIL MEMBER

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COUNCIL MEMBER

\_\_\_\_\_  
COUNCIL MEMBER

\_\_\_\_\_  
COUNCIL MEMBER



**CITY OF LA VISTA  
MAYOR AND CITY COUNCIL REPORT  
FEBRUARY 19, 2013 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
PURCHASE OF APEX LIQUID DEICER	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOE SOUCIE PUBLIC WORKS DIRECTOR

**SYNOPSIS**

A resolution has been prepared authorizing the purchase of 8,500 gallons of APEX Liquid Deicer from Enviro Tech Services Inc., Greeley, Colorado, for an amount not to exceed \$9,860.

**FISCAL IMPACT**

The FY 2012/13 General Fund Budget provides funding for proposed purchase.

**RECOMMENDATION**

Approval

**BACKGROUND**

The liquid deicer is used by the Public Works Department for winter operations. Orders are placed off the purchase order at different times during the winter season as needed. Any remaining balance on the purchase order will be voided out prior to the end of the fiscal year.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF 8,500 GALLONS OF APEX LIQUID DEICER FROM ENVIRO-TECH SERVICES, INC., IN AN AMOUNT NOT TO EXCEED \$9,860.00.**

**WHEREAS, the City Council of the City of La Vista has determined that the purchase of liquid deicer is necessary; and**

**WHEREAS, the FY 2012/13 General Fund Budget provides funding for this purchase; and**

**WHEREAS, orders for the ice liquid deicer will be placed at different times over the fiscal year; and**

**WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal code requires that the City Administrator secure council approval prior to authorizing any purchases over \$5,000.**

**NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska authorizing the purchase of APEX Liquid Deicer in an amount not to exceed \$9,860.00.**

**PASSED AND APPROVED THIS 19TH DAY OF FEBRUARY, 2013.**

**CITY OF LA VISTA**

\_\_\_\_\_  
**Douglas Kindig, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Pamela A. Buethe, CMC**  
**City Clerk**



Office: 970-243-2697  
Cell: 970-260-7420  
phenricksen@envirotechservices.com  
www.envirotechservices.com

February 1, 2013

Greg Goldman  
City of La Vista  
8116 Parkview Ave.  
La Vista, NE 68128

**EnviroTech Services De-icing products pricing 2012-13**

Delivered to City of La Vista, NE.

MeltDown Apex (approx. 4500 gals)

\$ 1.16 cents/gallon

Call 800-577-5346 TO ORDER.

THANKS

Best regards,

A handwritten signature of Pat Henricksen in black ink.

Pat Henricksen  
Nebraska & Kansas Sales Representative  
EnviroTech Services, Inc.

**CITY OF LA VISTA  
MAYOR AND CITY COUNCIL REPORT  
FEBRUARY 19, 2013 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
PURCHASE OF ICE CONTROL SALT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOE SOUCIE PUBLIC WORKS DIRECTOR

**SYNOPSIS**

A resolution has been prepared authorizing the purchase of 180 tons of Ice Control Salt from Nebraska Salt & Grain Co., Gothenburg, Nebraska, for an amount not to exceed \$10,080.00.

**FISCAL IMPACT**

The FY 2012/13 General Fund Budget provides funding for proposed purchase.

**RECOMMENDATION**

Approval

**BACKGROUND**

The ice control salt is used by Public Works for winter operations.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF 180 TONS OF ICE CONTROL SALT FROM NEBRASKA SALT & GRAIN COMPANY IN AN AMOUNT NOT TO EXCEED \$10,080.00.**

**WHEREAS, the City Council of the City of La Vista has determined that the purchase of ice control salt is necessary; and**

**WHEREAS, the FY 2012/13 General Fund Budget provides funding for this purchase; and**

**WHEREAS, ice control salt is necessary for public works winter operations; and**

**WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal code requires that the City Administrator secure council approval prior to authorizing any purchases over \$5,000.**

**NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska authorizing the purchase of ice control salt from Nebraska Salt & Grain Company in an amount not to exceed \$10,080.00.**

**PASSED AND APPROVED THIS 19TH DAY OF FEBRUARY, 2013.**

**CITY OF LA VISTA**

\_\_\_\_\_  
**Douglas Kindig, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Pamela A. Buethe, CMC**  
**City Clerk**

**Greg Goldman**

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**From:** Gwen Mendell [gmendell.nsg@gmail.com]  
**Sent:** Thursday, January 31, 2013 4:03 PM  
**To:** Greg Goldman  
**Subject:** RE: Quotes

Greg

Your pricing on Kansas White salt from now until July 1 is \$56/ton

Your winter pricing for Ice Slicer RS is \$170/ton

(Greg my normal winter pricing for Ice Slicer is \$182/ton into Omaha but Im cutting you a deal to try and help you out!)

--

**Gwen Jensen**  
NSG Ice-Control Products  
NSG Transport Inc.  
Cell 970-396-1601

**CITY OF LA VISTA  
MAYOR AND CITY COUNCIL REPORT  
FEBRUARY 19, 2013 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
AUTHORIZE REQUEST FOR PROPOSALS – ENGINEERING SERVICES HELL CREEK CHANNEL-PHASE II	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOHN KOTTMANN CITY ENGINEER/ASSISTANT PUBLIC WORKS DIRECTOR

**SYNOPSIS**

A resolution has been prepared authorizing a Request for Proposals for engineering services necessary to prepare grant funding applications and preparation of plans and specifications, if grant funding is successful, for channel stabilization activities in Hell Creek Phase II. Phase II is in the vicinity of the Olive Street bridge.

**FISCAL IMPACT**

The FY 2012/13 Capital Fund Budget provides funding for this project.

**RECOMMENDATION**

Approval

**BACKGROUND**

Hell Creek has experienced moderate to severe stream bank erosion and degradation from the I-80 bridge to the West Papillion Creek threatening four bridges and other infrastructure. Phase I stabilization work from just south of Harrison Street to the pedestrian bridge approximately 1,000 feet north of Harrison Street was completed in early 2012. Phase II channel stabilization improvements will be focused on the area from 300 feet south of Harrison to 300 feet south of the Olive Street bridge. Erosion is becoming significant around the Olive Street bridge piers and is progressing towards adjacent sanitary outfall sewers at meanders in the creek. In the long term the Phase II stabilization work is needed to protect the work completed in Phase I.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE REQUEST FOR PROPOSALS FOR ENGINEERING SERVICES NECESSARY FOR THE CHANNEL STABILIZATION ACTIVITIES IN HELL CREEK PHASE II IN THE VICINITY OF THE OLIVE STREET BRIDGE.

WHEREAS, the Mayor and Council have determined Hell Creek Channel Stabilization is necessary, and

WHEREAS, the FY 2012/13 Capital Fund Budget provides funding for the proposed project; and

WHEREAS, Phase I stabilization work from just south of Harrison Street to the pedestrian bridge approximately 1,000 feet north of Harrison Street was completed in early 2012; and

WHEREAS, Phase II channel stabilization improvements will be focused on the area from 300 feet south of Harrison to 300 feet south of the Olive Street bridge; and

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council hereby authorize the request for proposals for engineering services necessary for the channel stabilization activities in hell creek Phase II in the vicinity of the Olive Street bridge

PASSED AND APPROVED THIS 19TH DAY OF FEBRUARY, 2013.

CITY OF LA VISTA

\_\_\_\_\_  
Douglas Kindig, Mayor

ATTEST:

\_\_\_\_\_  
Pamela A. Buethe, CMC  
City Clerk



# **REQUEST FOR PROPOSALS**

## **FOR PROFESSIONAL ENGINEERING SERVICES**

### **HELL CREEK CHANNEL IMPROVEMENTS – PHASE II**

#### **CITY OF LA VISTA, NEBRASKA**

### **PROJECT DESCRIPTION**

The City of La Vista is requesting proposals for professional engineering services to prepare grant applications, Corps of Engineers permit application, preliminary design and preliminary estimates for stabilization of Hell Creek-Phase II. For permitting purposes the scope of work includes Hell Creek from 300 feet south of Harrison Street (end of Phase I improvements) to the confluence with West Papillion Creek. For preliminary design and estimating purposes, the scope of work includes Hell Creek from the end of Phase I improvements to 300 feet, more or less, downstream of the Olive Street bridge. A previous report entitled "Hell Creek Stream Stabilization Study" prepared by WLA Consulting, Inc., dated November 2009 will be made available to interested firms. It is also available at [www.dcengineer.org](http://www.dcengineer.org) under "Information". Within the "Hell Creek Stream Stabilization Study" the portion of the channel area designated as "Phase 3" is the portion identified as Phase II in this RFP.

### **SCOPE OF SERVICES**

- Obtain topographic survey of the Hell Creek channel area from the end of the Phase I improvements to approximately 300 feet south of the Olive Street bridge in sufficient detail as will allow eventual preparation of construction plans for improvements in this area. This should include locating property lines.
- Obtain supplemental creek cross sections, thalweg profile, and hydraulic structure information as needed in the Hell Creek channel area from 300 feet south of Olive Street bridge to the confluence with Hell Creek to allow a determination of potential grade control structure locations and channel stabilization locations so as to present a composite channel impact assessment when seeking a Corps of Engineers permit.
- Review all available reports, plans, maps and the "Hell Creek Stream Stabilization Study". The City will make available copies of any infrastructure plans for abutting roads, sewers, and the Olive Street bridge.
- Meet with the City and local agencies such as Sanitary & Improvement Districts and the Papio-Missouri River Natural Resources District for the purpose of discussing alternatives, costs, and other relevant matters.

- Prepare a conceptual plan of channel improvements that recommends channel grade control structure locations (particularly at the Olive Street bridge), channel bank stabilization locations (particularly where abutting outfalls sewers may be at risk), existing storm sewer outlet modifications, and provisions to accommodate a future hiking/biking trail installation along the west side of the channel.
- Conduct a pre-application meeting with the Nebraska Regulatory Office of the Corps of Engineers. Based on the comments obtained modify the conceptual plan to fit within Nationwide Permit criteria, if possible.
- Prepare an opinion of probable construction costs based upon the conceptual plans including engineering fees for design and construction phase services. The costs should include geotechnical investigations for the proposed construction area.
- Prepare a recommendation as to the feasibility and benefits of seeking funding under each of the levels of participation offered in the Papio-Missouri River Natural Resources District Urban Drainageway Grant program.
- Prepare grant application submittals to the Nebraska Department of Environmental Quality (Section 319 EPA funding) and to the Nebraska Environmental Trust by the September 2013 deadlines. Answer questions and provide additional details from grant application reviewers as required.
- Prepare a grant application to the Papio-Missouri River Natural Resources District by the March 2014 deadline taking into consideration the outcomes of the NDEQ and NET grant applications.

## PROJECT SCHEDULE

All firms submitting proposals must be prepared to initiate work on this project immediately upon Notice to Proceed. The selected firm must be able to complete the services in time meet grant application deadlines on or about September 1, 2013. Only those firms able to perform the necessary work activities within this schedule should respond to this RFP.

## PROPOSAL REQUIREMENTS

In order to facilitate review of the project proposals by the City of La Vista, the following information must be included in the proposal in the order listed:

1. A letter of interest not to exceed 2 pages. This needs to identify the primary and secondary contact persons with phone and e-mail contact information.

2. The body of the proposal (Project Understanding and Approach) shall be limited to ten (10) pages, 8 1/2" by 11" single sided and up to three(3) additional pages, 11" by 17" single sided.
3. Organizational chart of resources not to exceed 1 page.
4. A listing of similar work performed within the last 5-years to include dollar value, project description, project team, and contacts for project owners. Each project description (maximum of four (4) allowed) will be limited to one single sided page.
5. A maximum of 2 pages of additional supportive material such as charts, tables, or photos.
6. Resumes of up to 7 key personnel may be submitted explaining their proposed roles in the project, their relevant experience and their workplace location. Resumes shall be limited to one (1) single sided page per person.
7. Submit three (3) bound copies of the Proposal and one (1) CD-R containing a pdf copy of the Proposal.
8. Provide proof of professional liability insurance in the amount of not less than \$1,000,000.

#### NOTES:

- A. Price IS NOT a selection factor and is not to be included in the consultant's proposal. The cost plus a fixed fee contract will be negotiated after the consultant is selected.
- B. The City of La Vista reserves the right to utilize the selected consultant for final design and construction phase services if grant applications are successful in obtaining sufficient funding for the project.

#### SELECTION CRITERIA

Proposals will be reviewed, evaluated, and ranked by an internal review committee. The review committee will evaluate and score the proposals to determine the consultant best qualified for the project. Negotiations will be held with the top ranked consultant to establish a fee for the project. In the event an agreement is not reached, then negotiations will take place with other consultants in the order of ranking if needed. Negotiations are anticipated to occur during the week of March 25, 2013. The selection criteria, including their relative importance are:

Criteria	Point Range
1. Ability and experience of professional personnel and staff.	0 – 20
2. Past performance	0 – 20
3. Adequate staff to perform the work and willingness to meet time requirements.	0 - 10

4. Location of project in regard to the location of the consultant's Personnel and the consultant's familiarity with the area.	0 - 15
5. Information provided.	0 - 15
6. Project understanding and approach	0 - 20
Total Points (Maximum)	100

## PROTOCOL

Proposals must be at the City of La Vista Public Works Department, 9900 Portal Road, La Vista, NE 68128 no later than 3:30 pm, March 15, 2013 (3/15/2013). No exceptions to this deadline will be given. Please provide the required copies of your proposal in an envelope or other sealed container clearly marked on the exterior as containing "Proposal for Engineering Consulting Services for Hell Creek Channel Improvements-Phase II.

Firms interested in submitting proposals should contact John Kottmann, City of La Vista Public Works Department, 9900 Portal Road, La Vista, NE (402) 331-8927, or [jkottmann@cityoflavista.org](mailto:jkottmann@cityoflavista.org) for any additional questions regarding the project.

Proposals must remain firm for sixty (60) days from the proposal due date. City of La Vista reserves the right to refuse any or all proposals and to waive technicalities in order to accept proposals that may be in the best interest of the City of La Vista, at its sole discretion.

The consultant, with regard to the services performed by it during the project, shall not discriminate on the grounds of race, color, national origin, sex, age and disability/handicap including selection of sub-consultants.

END OF RFP

**CITY OF LA VISTA  
MAYOR AND CITY COUNCIL REPORT  
FEBRUARY 19, 2013 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
AUTHORIZATION TO PURCHASE 4 X 4 PICKUP TRUCK	◆ RESOLUTION ORDINANCE RECEIVE/FILE	PAT ARCHIBALD PUBLIC BUILDINGS & GROUNDS DIRECTOR

**SYNOPSIS**

A resolution has been prepared authorizing the purchase of one (1) 2013 4 x 4 Chevrolet Silverado 1500 Pickup Truck from Husker Auto Group, Lincoln, Nebraska, for the Public Buildings & Grounds Department in an amount not to exceed \$20,999.00.

**FISCAL IMPACT**

The FY 12/13 General Fund Budget contains funding of \$20,000 for the proposed purchase, the remaining \$999.00 will come from department savings.

**RECOMMENDATION**

Approval

**BACKGROUND**

The truck is being purchased off the State of Nebraska Contract #13446 OC. A pricing summary and specifications have been included.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF ONE (1) 2013 4X4 CHEVROLET SILVERADO 1500 PICKUP TRUCK FROM HUSKER AUTO GROUP, LINCOLN, NEBRASKA IN AN AMOUNT NOT TO EXCEED \$20,999.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of a new pickup truck is necessary, and

WHEREAS, the FY 2012/13 General Fund budget along with department savings provides funding for the purchase of said vehicle, and

WHEREAS, the truck is being purchased off the State of Nebraska Contract #134461 OC, and

WHEREAS, Husker Auto Group, Lincoln Nebraska, was awarded the state bid for Nebraska for the 2013 4X4 Chevrolet Silverado 1500 pickup and will extend that price to the City of La Vista, and

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of one (1) 2013 4X4 Chevrolet Silverado 1500 pickup truck from Husker Auto Group, Lincoln, Nebraska in an amount not to exceed \$20,999.

PASSED AND APPROVED THIS 19TH DAY OF FEBRUARY, 2013.

CITY OF LA VISTA

\_\_\_\_\_  
Douglas Kindig, Mayor

ATTEST:

\_\_\_\_\_  
Pamela A. Buethe, CMC  
City Clerk

# STATE OF NEBRASKA CONTRACT AWARD

State Purchasing Bureau  
301 Centennial Mall South, 1st Floor  
Lincoln, Nebraska 68508

OR

P.O. Box 94847  
Lincoln, Nebraska 68509-4847  
Telephone: (402) 471-2401  
Fax: (402) 471-2089

**CONTRACT NUMBER**  
**13446 OC**

**Primary Award**

PAGE 1 of 6	ORDER DATE 12/17/12
BUSINESS UNIT 9000	BUYER MICHELLE MUSICK (AS)
VENDOR NUMBER: 500864	
VENDOR ADDRESS:  HUSKER AUTO GROUP 6833 TELLURIDE DR LINCOLN NEBRASKA 68521-8981	

AN AWARD HAS BEEN MADE TO THE VENDOR NAMED ABOVE FOR THE FURNISHING OF EQUIPMENT, MATERIAL, OR SUPPLIES AS LISTED BELOW FOR THE PERIOD:

**2013 Production Year**

NO ACTION ON THE PART OF THE VENDOR NEEDS TO BE TAKEN AT THIS TIME. ORDERS FOR THE EQUIPMENT OR SUPPLIES WILL BE MADE AS NEEDED BY THE VARIOUS AGENCIES OF THE STATE.

THIS CONTRACT IS NOT AN EXCLUSIVE CONTRACT TO FURNISH THE EQUIPMENT OR SUPPLIES SHOWN BELOW, AND DOES NOT PRECLUDE THE PURCHASE OF SIMILAR ITEMS FROM OTHER SOURCES.

THE STATE RESERVES THE RIGHT TO EXTEND THE PERIOD OF THIS CONTRACT BEYOND THE TERMINATION DATE WHEN MUTUALLY AGREEABLE TO THE VENDOR AND THE STATE OF NEBRASKA.

Original/Bld Document 4154 OF

2013 or Current Production Year, 1/2 REGULAR CAB 4X4 PICKUP TRUCK, as per the attached specifications, terms and conditions for the 2013 Production Year.

See attached Terms and Conditions page for approximate units to be purchased. The Unit Price is equal to the Base Price for items before the Option Bld List.

Make/Model: Chevrolet Silverado

Delivery: 35-120 Days ARO.

Quantities shown are estimates only and are not to be construed to mean firm quantities. The State of Nebraska reserves the right to increase or decrease any quantities shown.

The State may request that payment be made electronically instead of by state warrant. ACH/EFT Enrollment Form can be found at: <http://www.state.nv.us/economy/forms/acheftdpd/>

The Contractor is required and hereby agrees to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system mean the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Responsibility Act of 1996, 8 U.S.C. 1324a, known as E-Verify Program, or an equivalent federal program designed by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

The contractor certifies that the contractor is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any federal department or agency from participating in transactions (debarred). The contractor also agrees to include the above requirements in any and all subcontracts into which it enters. The contractor shall immediately notify the Department if, during the term of this contract, contractor becomes debarred. The Department may immediately terminate this contract by providing contractor written notice if contractor becomes debarred during the term of this contract.

If the Contractor is an individual or sole proprietorship, the following applies:

*Michelle Musick* 12-18-12  
BUYER  
12-19-12  
MATERIAL ADMINISTRATOR

R43590NIBCR01 100423

# STATE OF NEBRASKA CONTRACT AWARD

State Purchasing Bureau  
301 Centennial Mall South, 1st Floor  
Lincoln, Nebraska 68508

OR

P.O. Box 94847  
Lincoln, Nebraska 68509-4847  
Telephone: (402) 471-2401  
Fax: (402) 471-2088

**CONTRACT NUMBER**  
**13446 OC**

PAGE 2 of 6	ORDER DATE 12/17/12
BUSINESS UNIT 9000	BUYER MICHELLE MUSICK (AS)
VENDOR NUMBER: 500864	

1. The Contractor must complete the United States Citizenship Attestation Form, available on the Department of Administrative Services website at: [www.das.state.ne.us](http://www.das.state.ne.us).
2. If the Contractor indicates on such attestation form that he or she is a qualified alien, the Contractor agrees to provide the US Citizenship and Immigration Services documentation required to verify the Contractor's lawful presence in the United States using the Systematic Alien Verification for Entitlements (SAVE) Program.
3. The Contractor understands and agrees that lawful presence in the United States is required and the Contractor may be disqualified or the contract terminated if such lawful presence cannot be verified as required by Neb. Rev. Stat. §4-108.

The parties hereby agree that the following documents are incorporated into the contract resulting from this Invitation to Bid:

1. The signed Invitation to Bid Contract document;
2. The original ITB document;
3. Any Addenda and or Amendments to include Questions and Answers;
4. Warranty documents supplied with the bid;
5. The contract award.

Unless otherwise specifically stated in a contract amendment, in case of any conflict between the incorporated documents, the documents shall govern in the following order of preference with number 1 receiving preference over all other documents and with each lower numbered document having preference over any higher numbered document: 1) the contract award, 2) ITB addenda or amendments, to include Questions and Answers with the latest dated amendment having the highest priority, 3) the original ITB, 4) the signed ITB Contract document, 5) Warranty documents supplied with the bid.

Any remaining uncertainty or ambiguity shall not be interpreted against either party because such party prepared any portion of the Agreement, but shall be interpreted according to the application of rules of interpretation of contracts generally.

It is understood by the parties that in the State of Nebraska's opinion, any limitation on the contractor's liability is unconstitutional under the Nebraska State Constitution, Article XII, Section 3 and that any limitation of liability shall not be binding on the State of Nebraska despite inclusion of such language in documents supplied with the contractor's bid.

Vendor Contact: Chuck Ames  
Phone: 402-610-0465  
Fax: 402-479-7658  
E-Mail: [cames@vtajd.com](mailto:cames@vtajd.com)

(12/18/12jh)

Line	Description	Estimated Quantity	Unit of Measure	Unit Price
1	1/2 TON REG CAB 4X4 PICKUP TRUCK CHEVROLET SILVERADO 2013 or Current Production Year 1/2 Ton Regular Cab 4x4 Pickup Truck	20.0000	EA	20,999.0000
GVWR: 6800				
Series, Code, Trim Level: 1500-CK10903 Base LT				
Engine: L20 4.8L Vortec				
EPA: C13/ H18				

MM 12-18-12  
BUYER INITIALS

FA3800JHBCR101 100423



**2013 or Current Production Year 1/2 Ton Regular Cab 4x4 Pickup Truck**

**STATE OF NEBRASKA PURCHASING BUREAU  
SPECIFICATIONS**

Meets Specification - Please Indicate - (If other explain on comment line).

All items listed below are required. If there is an exception, a detailed explanation must be provided.

Yes	Exception	1) CAB AND BODY
<input checked="" type="checkbox"/>	_____	A. Color: Cab, Body and fenders will be selected from manufacturer's standard colors. However, yellow color must be available to the Department of Roads. (NOTE: attached color charts shall be considered manufacturer colors with no extra charge unless specified on color chart in the options). All paint will be base coat/clear coat acrylic, activator-hardened acrylic or polyurethane type.
<input checked="" type="checkbox"/>	_____	B. Cab and Body: Fully enclosed safety type cab. The pickup box shall not be less than 96 inches long by 62 inches wide (inside dimensions) and be of double sidewall construction. Minimum 50 inches wide between wheel wells. "STYLESIDE," "FLEETSIDE," "SWEPTLINE" BODY will be required.
<input checked="" type="checkbox"/>	_____	C. Glass: Approved tinted safety glass shall be required in all doors, windows, and windshields.
<input checked="" type="checkbox"/>	_____	D. Headliner: Fully insulated headliner required, if available from manufacturer.
<input checked="" type="checkbox"/>	_____	E. Insulation: Standard production heat and sound insulation to be provided. Body and interior finished to exclude excessive noise and weather.
<input checked="" type="checkbox"/>	_____	F. Side Moldings: Factory installed protective vinyl side moldings if available as standard equipment.
<input checked="" type="checkbox"/>	_____	G. Seats: The 40-20-40 or 60-40 style seat with lumbar support required, if available from factory, and fold down center console to be furnished. Back must be manufacturer's heavy duty, optional, maximum depth foam rubber, with heavy-duty covering (cloth). Head restraints or high backs for outboard seats required.
<input checked="" type="checkbox"/>	_____	H. Arm Rests: Required on both left and right-hand sides of each front seat. Fold down center console and door armrests to be furnished.
<input checked="" type="checkbox"/>	_____	I. Automatic Speed Control: Required.
<input checked="" type="checkbox"/>	_____	J. Sun Visors: Dual, padded
<input checked="" type="checkbox"/>	_____	K. Floor Coverings: Rubber matting type, if factory available.
<input checked="" type="checkbox"/>	_____	L. Rearview Mirrors: Interior adjustable, rear vision mirror of day and night selector type (non-glare). Two electric outside rearview mirrors, right and left, adjustable, minimum 6 inches by 9 inches; swing type preferred.
<input checked="" type="checkbox"/>	_____	M. Frame: (One-Half Ton 4x4 Pickup Truck) Section modules rated at not less than 3.2; with 36,000-PSI yield strength steel.

**WARNING!! DO NOT BID BASE TRUCK ON THIS SHEET!!**

**2013 or Current Production Year 1/2 Ton Regular Cab 4x4 Pickup Truck**

**STATE OF NEBRASKA PURCHASING BUREAU  
SPECIFICATIONS**

- |   |       |  |
|---|-------|--|
| ✓ | _____ | N. Air Conditioner: Best grade factory installed air-conditioning, manually controlled, to include all items normally included in the factory package.   |
| ✓ | _____ | O. Fenders and Bumpers: Manufacturer's standard fenders front and rear. Manufacturer's front bumper and step-type, rear bumper required.   |
| ✓ | _____ | P. Fuel Tank: Largest capacity fuel tank available from factory. State gallons bld: <u>34</u> . Skld plates, if available from <u>factory</u> or dealer. State Supplier: <u>GM</u> .   |
| ✓ | _____ | Q. Seat Belts: Lap/shoulder seat belts with automatic retractors for out board seating; middle seat belt, preferably with retractors.  |
| ✓ | _____ | R. Power Outlet: Required.   |
| ✓ | _____ | S. Horns: Manufacturer's standard.   |
| ✓ | _____ | T. Windshield Wipers: Electrically operated, multiple speeds, manually controlled with electric windshield washer jets to each wiper blade and with intermittent or delay capability. All factory installed.   |
| ✓ | _____ | U. Heater: A fresh air type heater with dual defroster tubes to windshield shall be installed.   |
| ✓ | _____ | V. Lights: Halogen high beam headlights with low beam; parking, dome, tail, backup, and stop lights; front and rear directional turn signals with self-canceling control on steering column. Daytime running lights if available from factory.   |
| ✓ | _____ | W. Controls and Instruments: Key locking ignition switch; head, parking and dome light switches, headlight beam control; speedometer; charge indicator; fuel gauge; oil pressure indicator; engine temperature indicator; high beam indicator light; traffic hazard switch; flashing turn indicator lights. In cab hood release. |
| ✓ | _____ | X. Radio: Manufacturer's standard AM/FM/CD Stereo radio with clock. Required.  |
| ✓ | _____ | Y. Power Locks: Three (3) sets of fobs/keys per truck, required.   |
| ✓ | _____ | Z. Windows: Electric power windows required  |
| ✓ | _____ | AA. Airbag: Both sides, required.  |
| ✓ | _____ | BB. Floor Mats: Trucks shall be delivered with rubberized factory floor mats required. If unavailable manufacturer accessory floor mats (through the dealer parts room) are acceptable.  |
| ✓ | _____ | CC. Trailer Tow: Trailer tow package, complete with all hardware including <u>RECEIVER HITCH</u> . Hitch shall meet maximum towing requirement for the vehicle being bld. State hitch class: <u>1V</u> and include maximum trailer weight for vehicle being bld prior to contract award: <u>5547 lb</u>                          |
| ✓ | _____ | DD. Integrated brake controller system to be included if available from factory.   |

**WARNING!! DO NOT BID BASE TRUCK ON THIS SHEET!!**

**2013 or Current Production Year 1/2 Ton Regular Cab 4x4 Pickup Truck**

**STATE OF NEBRASKA PURCHASING BUREAU  
SPECIFICATIONS**

✓  
Comments: P. Fuel - Skip Plate - will std w/ DOT approved, required  
& installed Shield.

Yes	Exception 2)	ENGINE AND DRIVE TRAIN
✓	_____	A. Engine: Minimum standards as stated in the specifications.
✓	_____	B. Transmission: Manufacturer's minimum four speed automatic transmission. Require auxiliary or heavy-duty oil cooler for the automatic transmission. A two-speed transfer case is required. Skid plate(s) for the transfer case shall be furnished if offered by the manufacturer.
✓	_____	C. Air Cleaner: Dry type.
✓	_____	D. Oil Filter: Full flow throwaway type.
✓	_____	E. Thermostat: Required as recommended for permanent-type antifreeze.
✓	_____	F. Radiator: Coolant recovery system required.
✓	_____	G. Axle Ratio: Ratio to be recommended by manufacturer.

Comments:

Yes	Exception 3)	SUSPENSION AND RUNNING GEAR
✓	_____	A. Wheelbase: Minimum standards as stated in the specifications.
✓	_____	B. Steering: Manufacturer's recommended power steering.
✓	_____	C. Steering Wheel: Regular production model or approved deluxe wheel. Tilt steering wheel required.
✓	_____	D. Shock Absorbers: Heavy-duty double action type front and rear.
✓	_____	E. Axle and Springs: Manufacturer's independent front suspension and single speed hypoid rear axle, all with spring sizes and axle sizes recommended to meet GVWR. The axle gear ratios shall be the same in the front and rear axles. Front stabilizer bar is required.
✓	_____	F. Brakes: Power service brakes; disc/drum or disc/disc combination - disc shall have a minimum 11 inch rotor, drum shall be minimum 11 inch by 2 inch. Parking brakes on rear wheel or drive line. Brakes shall be anti-lock type.
✓	_____	G. Wheels: Five, 17 inch; spare carrier; four wheel covers/hub caps if per unit, if standard.
✓	_____	H. Suspension: Must be designed to handle passenger and cargo requirements. Stability control and roll stability systems shall be furnished, if available from factory.

**WARNING!! DO NOT BID BASE TRUCK ON THIS SHEET!!**

**2013 or Current Production Year 1/2 Ton Regular Cab 4x4 Pickup Truck**

**STATE OF NEBRASKA PURCHASING BUREAU  
SPECIFICATIONS**

- ✓ \_\_\_\_\_ I. Tires: To be equipped with five full-sized black wall, tubeless, all season steel-belted radial tires on rims (minimum 17"), factory installed and of regular production, minimum as recommended by the manufacturer. Spare tire and wheel shall match service tires and wheels; spare can be steel rim. Tires to comply with manufacturer's GVWR. Tires should have a 50,000-mile tire rating. Tires to be manufactured and labeled by a major manufacturer and installed by factory.
- ✓ \_\_\_\_\_ J. Differential: Limited slip, anti-spin, electronic locking type or equivalent system required, if available from factory. State ratio: 3.42 and type 680.

Comments:

- Yes \_\_\_\_\_ Exception 4) **ELECTRICAL SYSTEM**
- ✓ \_\_\_\_\_ A. Ignition System: 12-volt, solid state. Must be equipped with high tension, radio frequency shielded, ignition wiring. The vehicle shall be compatible with use of installed mobile radio.
- ✓ \_\_\_\_\_ B. Battery: Heavy-duty, Maintenance free, highest cold cranking capacity amperage available from the factory for the model bidding. Specify capacity: 600 cca.
- ✓ \_\_\_\_\_ C. Alternator: Standard- Required.
- ✓ \_\_\_\_\_ D. Bonding and Grounding: All components of the vehicle necessary to prevent interference with reception of low band two-way radio installed in the vehicle shall be adequately bonded and grounded.

Comments:

- Yes \_\_\_\_\_ Exception 5) **RADIO FREQUENCY SHIELDING - Caution!!**
- ✓ \_\_\_\_\_ A. The chassis and/or installed components and equipment shall be compatible with use of NDOR mobile and/or two-way communication devices. Main communication radio operates in low band range of 47 MHz to 48 MHz, but all frequencies apply including low band, high band, UHF and VHF.
- ✓ \_\_\_\_\_ B. The chassis and/or installed components and equipment shall be manufactured to meet all current SAE and/or ISO Standards applicable and/or relevant to Electromagnetic Compatibility.

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**2013 or Current Production Year 1/2 Ton Regular Cab 4x4 Pickup Truck**

**STATE OF NEBRASKA PURCHASING BUREAU  
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- |   |       |  |
|---|-------|--|
| ✓ | _____ | C. NDOR will conduct testing of radio/two-way when installed in chassis. NDOR will notify vendor if normal operational parameters are not met due to degradation of signals caused by electromagnetic emissions from chassis or installed components and equipment. Vendor shall be required to work with NDOR personnel to reduce interference level to a point acceptable to NDOR normal radio operating parameters. Vendor shall have 30 days to resolve RFI issue.   |
| ✓ | _____ | D. Vendor and/or manufacturer will be responsible for any and all cost to replace and/or modify any parts found to cause radio frequency interference. If NDOR and vendor can not resolve source of RFI the unit will be sent to an independent accredited lab for testing to ensure SAE and/or ISO Standards compliance. Testing shall be done to SAE and/or ISO Standards which were current at date of bid. Should the chassis and/or installed components and equipment fail testing at the accredited lab, the vendor shall be responsible for all cost incurred for testing. |
| ✓ | _____ | E. If after testing by NDOR and or accredited lab, the vendor is unable or unwilling to incur the cost and correct the RFI issue to the satisfaction of NDOR, <b>ALL ORDERS AND CORRESPONDING CONTRACT WILL BE CANCELLED.</b>  |

Comments:

**Yes      Exception 6) MISCELLANEOUS**

- |   |       |  |
|---|-------|--|
| ✓ | _____ | A. All trucks shall be protected to 34 degrees below zero Fahrenheit by a permanent type ethylene glycol base antifreeze of the brand normally furnished by the manufacturer. The radiator shall be tagged or marked to indicate the type, brand and degree of protection. Thermostat required as recommended for permanent-type antifreeze. Manufacturer's optional increased cooling capacity system, if available by manufacturer, must be furnished. |
| ✓ | _____ | B. Coolant recovery system required.   |
| ✓ | _____ | C. Each unit shall be delivered to the purchaser with all wheels balanced and the front end aligned.   |
| ✓ | _____ | D. Manufacturer's standard equipment jack to comply with GVWR must be supplied. The standard complement of tools such as wheel lug wrench, and jack handle shall be provided, together with facilities for storage.  |
| ✓ | _____ | E. All equipment such as floor mats and 3 <sup>rd</sup> keys shall be with the vehicle upon delivery.  |

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Comments:

Yes      Exception 7) **SUSTAINABILITY**

\_\_\_\_ NO \_\_\_\_\_

- A. If any part or component of the vehicle bid contains recycled or bio-based material(s), please list and provide detailed information on the environmental attributes.

Comments:

Yes      Exception 8) **DELIVERY**

✓ \_\_\_\_\_

- A. All vehicles shall be delivered FOB destination in Lincoln, Nebraska and in accordance with the Delivery Schedule shown on the purchase order. Trucks are to be road ready, fully equipped, serviced, and washed with the equivalent of a ¼ tank of gasoline. Trucks showing lack of proper dealer pre-delivery service shall be subject to rejection until the vehicle is properly serviced. Factory pre-delivery service is not acceptable. Dealer nameplates, decals, etc. shall not be affixed. A signed copy of the completed manufacturer's "New Vehicle Preparation-Inspection and Road Test" form must accompany each vehicle at time of delivery.

✓ \_\_\_\_\_

- B. After the truck has been fully serviced, the dealer may deliver it by rail freight, truck transport or by driving to the destination. **IMPORTANT:** The motor vehicle shall not have over 200 miles on the odometer at the time the motor vehicle is officially accepted and signed for by the purchaser. Deliveries shall be made between the hours of 9:00 AM and 3:00 PM daily, except Saturday, Sunday, and holidays. All deliveries must be scheduled with the Agency Representative.

✓ \_\_\_\_\_

- C. The original manufacturer's statement of origin, a service authorization card, and a properly executed service and warranty policy shall accompany each vehicle when delivered.

✓ \_\_\_\_\_

- D. Each vehicle shall be completely checked by the vendor to ensure conformance with the manufacturer's specifications and the State of Nebraska requirements as stated herein.

✓ \_\_\_\_\_

- E. Invoices shall describe the truck, including vehicle identification number (VIN), key number and State of Nebraska purchase order number.

✓ \_\_\_\_\_

- F. Contract supplier or suppliers may honor pricing and extend the contract to political subdivisions, cities and counties. Political subdivisions, cities, and counties must meet terms and conditions of the contract.

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✓

G. Trucks that have been wrecked or sustained more than minor nicks and scratches will not be accepted. The vendor should not attempt to deliver a unit until minor nicks and scratches have been repaired. Failure to comply with the above may result in the dealer not being allowed to bid on future motor vehicles contracts.

✓

H. Vendor shall provide order number to the purchaser within 5 business days after Purchase Order has been received. Vendor shall email, fax, or mail this information to each buyer.

Comments:

Yes

**Exception 9) WARRANTY**

✓

A. The manufacturer's standard warranty shall apply to each vehicle (refer to item B below). Mechanical or body repair required under manufacturer's warranty, prior to use of the vehicle by the State, shall be the responsibility of the selling dealer, including the transportation thereof. Warranty to be effective from date of issuance of first assignment and the mileage warranty will begin from the mileage on the odometer on the date of assignment. The selling dealer will provide warranty activation cards or delayed warranty forms with manufacturer mailing information in order to properly activate said warranty.

✓

B. A minimum warranty of 3 years, 36,000 miles or the manufacturer's standard warranty, whichever is greater, is required. A minimum of 5 years, 100,000 miles rust warranty is required. Indicate standard manufacturer's warranties. The manufacturer's standard warranty shall be stated in the Exceptions/Comments section of the Bid if different and noted if different than requested.

Comments:

Yes

**Exception 10) SERVICE**

✓

A. Prior to the awarding of, or entering into any agreement or contract, whether verbal or in writing, it shall be the responsibility of the manufacturer and/or the successful bidder to ensure and satisfy the State of Nebraska that there are factory authorized dealers, geographically located within the United States of America and the State of Nebraska, who will service and repair the vehicles being submitted for consideration without undue delay.

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- ✓ \_\_\_\_\_ B. It is the responsibility of the vendor to see that the following agencies have received, or will receive in a timely fashion, Fleet Buyers Guides and Source Book for ordering purposes: AS/Transportation Services Bureau, AS/Materiel Division Purchasing Bureau, University of Nebraska-Lincoln Transportation Services, Game and Parks Commission, Department of Roads, and the Nebraska State Patrol.
- ✓ \_\_\_\_\_ C. THE STATE OF NEBRASKA'S OBLIGATION TO PAY IS CONTINGENT UPON LEGISLATIVE APPROPRIATION OF FUNDS FOR THAT PURPOSE. SHOULD SAID FUNDS NOT BE APPROPRIATED, THE STATE OF NEBRASKA MAY TERMINATE THIS AGREEMENT. THE STATE OF NEBRASKA WILL GIVE THE VENDOR THIRTY DAYS WRITTEN NOTICE OF SUCH TERMINATION.
- ✓ \_\_\_\_\_ D. Vendor must indicate to whom payment is to be made, stating full name of company or entity, complete address and telephone number. After contract is awarded, payment shall only be made as indicated unless written notification is made to the AS/Materiel/Purchasing Bureau requesting an addendum to the contract; must be done 30 days prior to the delivery of vehicle. THERE WILL BE NO EXCEPTIONS!
- ✓ \_\_\_\_\_ E. If vendor is interested in electronic fund transfer (EFT) payment, please contact purchasing agency after contract has been awarded.
- ✓ \_\_\_\_\_ F. The manufacturer and/or the successful bidder should allow the State of Nebraska to participate in the manufacturer's service training network. Service network includes dealer onsite training, schools and computer based training when applicable.

Comments:

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