

Capital Outlay

GENERAL FUND CAPITAL OUTLAY

	Description	FY 13/14 Adopted	Comments
Department 13	Public Buildings & Grounds		
	Scissors Lift Trailer	\$ 6,000.00	
Department 15	Police		
	Police Car - 2	\$ 80,000.00	Replace 2 Police Cars
	Mobile Data Computer - 2	\$ 10,600.00	
Department 20	Streets Operating		
	A-Frame & Dump Body for #1122	\$ 17,500.00	
	Truck, Service	\$ 80,000.00	Replaces 1996 Chevy Service Truck
Department 22	Parks		
	Truck, Bucket 65' reach	\$ 185,000.00	
Department 23	Recreation		
	Treadmill, Matrix T5X	\$ 6,076.00	Replaces treadmill
	Stepper, Recumbent NUSTEP T4R	\$ 4,292.00	New Equipment
Department 24	Sports Complex		
	Backstop, Field #2	\$ 9,000.00	Replaces Field #2 Backstop
Department 30	Special Services Bus		
	Bus, Special Services	\$ 12,000.00	Replaces 1997 Ford #409
Total General Fund		\$ 410,468.00	