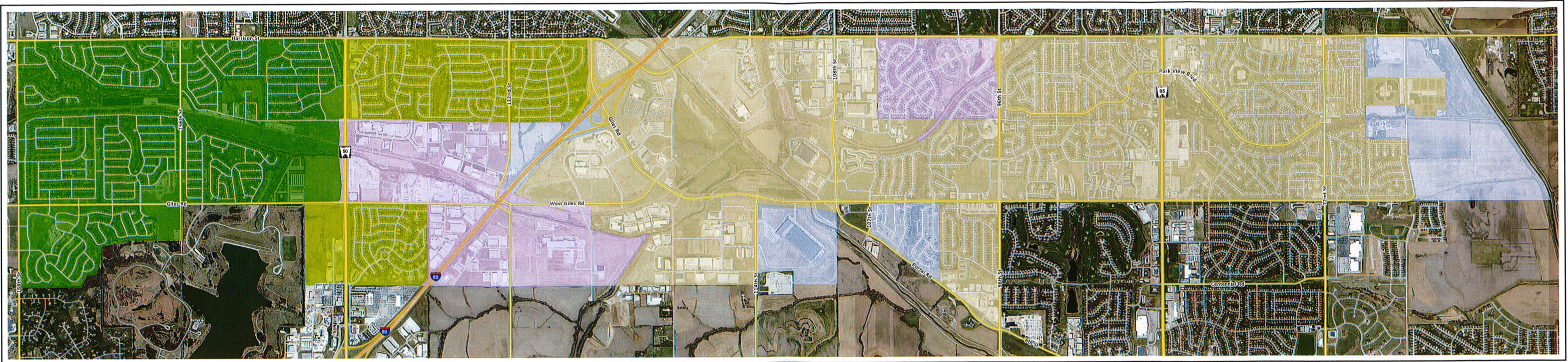


AGENDA ITEM 5D

**Public Hearing for an Amendment to the City of La
Vista Comprehensive Plan—Chapter 9 Annexation
Plan**



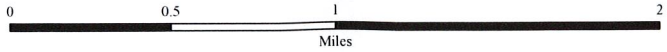
Legend

Annexation Areas

- 1-5 Years
- 5-10 Years
- 10-15 Years
- 15+ Years

CITY OF LA VISTA ANNEXATION PLAN

March 18, 2014



City of La Vista Annexation Summary FY14														
General Description	Jurisdiction	Year Platted	SID #	Tax Levy /\$100	Fire Levy	Comparison Levy	2013 Valuation	Tax Revenue Generated	Long-Term Debt FY13 Audit Principal Only	Debt to Valuation Ratio	Tax Revenue at COLV Levy	Current Population	Build-Out Population	Cash On-Hand 6/30/2013
Ten - Fifteen Year														
SE 132nd & Harrison	Millard Highland South	1976	104	0.250003	0.099395	0.349398	119,753,989	299,389	795,000	0.66%	658,647	2690		928,000
SE 138th & Harrison	Southridge	1985	133	0.545000	0.099395	0.644395	36,090,174	196,691	850,000	2.36%	198,496	792		167,000
SE Hwy 50 & Harrison	Stonybrook South	1977	111	0.570001	0.099395	0.669396	62,710,439	357,450	452,000	0.72%	344,907	920		61,000
E of Hwy 50 S of Giles	The Meadows	1972	65	0.609039	0.099395	0.708434	63,120,235	384,427	760,000	1.20%	347,161	1585		253,000
144th & Giles	Lakeview South II		48 ⁵	0.100000	0.099395	0.199395	79,627,473	79,627	0	0.00%	437,951			588,000
144th & Giles	Tax Lot 4 23-14-11	Unplatted					188,875	-	0	0.00%	1,039			
Fifteen + Years														
Hwy 50 & Harrison	Willow Creek	1974	96 ⁶	0.277679	0.099395	0.377074	38,324,168	106,418	0	0.00%	210,783	1039		273,000
SW 144th & Harrison	Echo Hills	1975	68 ⁶	0.451009	0.099395	0.550404	24,844,306	112,050	130,000	0.52%	136,644	579		147,000
156th & Harrison	Emerald Oaks/Birchfield	1992	156 ⁶	0.530000	0.099395	0.629395	60,655,619	321,475	2,795,000	4.61%	333,606	1097		552,000
Kearny Ave&Chandler	Chalco Industrial Park/Other	1887					6,629,897	-	0	0.00%	36,464	50		
NE 156th & Giles	⁷ Rock Creek	1974	92 ⁶	0.730000	0.099395	0.829395	28,671,914	209,305	540,000	1.88%	157,696	651		205,000
NE 156th & Giles	Rock Creek Non-SID	2000					28,616,294	-	0	0.00%	157,390	1123		
156th & Giles	Chalco Point	1994	165 ⁶	0.740000	0.099395	0.839395	17,058,995	126,237	905,000	5.31%	93,824	366		121,000
156th & Giles	Giles Ridge	2001	225 ⁶	0.849998	0.099395	0.949393	28,342,548	240,911	2,115,000	7.46%	155,884	418	488	248,000
159th & Giles	Springhill Ridge	2003	233 ⁶	0.650000	0.099395	0.749395	76,353,022	496,295	4,840,000	6.34%	419,942	651		616,000
159th & Giles	Springhill Ridge NON-SID	2003					11,750,008	-	0	0.00%	64,625	449	1123	
SW 156th & Harrison	Millard Park	1994	162 ⁶	0.800000	0.099395	0.899395	132,976,825	1,063,815	6,420,000	4.83%	731,373	1920		657,000
SE 168th & Harrison	Millard Park South	2000	216 ⁶	0.750000	0.099395	0.849395	96,193,919	721,454	5,475,000	5.69%	529,067	1385	1499	559,000
168th & Giles	Stonecrest	2004	257	0.970000	0.099395	1.069395	83,077,215	805,849	9,187,000	11.06%	456,925	1258	1449	575,000
168th & Giles	Meridian Park	2007					1,598,385	-	0	0.00%	8,791			
Total Valuation and revenue at La Vista's levy				0.550000			2,570,441,378	\$14,137,428						
Total SID valuation and revenue at SID's levy								\$7,013,507						
Total Debt in SID's									\$46,969,000					
Total Population												36,650	24,866	

City of La Vista Annexation Summary FY14															
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		La Vista			0.550000		0.550000	1,243,966,760	6,841,817	55,720,000	4.48%	6,841,817	17,883	1	
One - Five Year															
96th & Harrison	1	Cimarron Woods	2004	237	0.560000	0.147273	0.707273	123,635,175	692,357	4,390,000	3.55%	679,993	1473	1754	709,000
126th & West Giles	2a	² Sarpy Industrial Park	2013					2,008,985	-	-	0.00%	11,049			
132nd & Giles	2b	² Claas	Unplatted					12,343,017	-	-	0.00%	67,887			
126th & West Giles	2c	² Sarpy Industrial Park-Phase 2	1998					125,184	-	-	0.00%	689			
136th & Chandler	3a	² Centech Business Park	1995	172	0.619999	0.099395	0.719394	45,986,169	285,114	1,650,000	3.59%	252,924			492,000
136th & Chandler	3b	² Centech NON-SID	1995					143,966	-	0	0.00%	792			
144th & Chandler	3c	Chalco Valley Business Park	1991					18,376,563	-	0	0.00%	101,071			
136th & Giles	3d	² Interstate Industrial Park	1990					14,155,000	-	-		77,853			
I-80 & Giles	3e	² I-80 Industrial Park	1993	163	0.407869	0.099395	0.507264	43,982,758	179,392	1,575,000	3.58%	241,905			197,000
Five-Ten Year															
132nd & Chandler		Bella La Vista						243,041	-	0	0.00%	1,337			
66th Street		³ All Purpose UT						2,647,932	-	0	0.00%	14,564			
100th & Giles		Portal Ridge	2006	276	0.900000	0.147273	1.047273	37,250,162	335,251	4,090,000	10.98%	204,876	321	670	541,000
114th & Giles		⁴ OTC Business Park	2004					28,992,366	-	0	0.00%	159,458			

¹ Population estimate - US Census Bureau 2011/ City Estimates 2014

² Look @ 132nd interchange timing, cost, implications - 2015 bid letting (short term) \$2.9M (10% City share & 10% County share)

³ Look @ funding split for 66th Street Improvements

⁴ In accordance with the Subdivision agreement can not annex until 12/31/19.

⁵ Not all of the SID boundaries are in future growth area. Would require a split of the SID.

⁶ Not located in the current ETJ.

⁷ County approved park improvements of \$297,815 on 2/4/14.