

Municipal Budget Notes – FY 14/15

1-16 Animal Control

Budget Line Item

- 314 Other Contractual Services**
The City contracts with the Nebraska Humane Society (NHS) for animal control services. Service rates are based on population and the CPI. Based on a four year average increase in services at 3.72%, we are requesting an increase in funding.
- 321 Professional Services (Legal)**
This line item provides funding for animal control-related legal expenditures and the prosecution of animal control violations by the City Attorney, if needed.

FY11
Actual

FY12-13
Actual

FY13-14
Budget

FY13-15
YE Estimate

FY14-15
Requested

FY14-15
Recommended

FY15-16
Projected

FY16-17
Projected

FY17-18
Projected

FY11
Projected

16-ANIMAL CONTROL

	FY11-12 Actual	FY12-13 Actual	FY13-14 Budget	FY13-15 YE Estimate	FY14-15 Requested	FY14-15 Recommended	FY15-16 Projected	FY16-17 Projected	FY17-18 Projected	FY11 Projected
CONTRACTUAL SERVICES										
314 Other Contractual Services	41,867.28	43,359.22	46,000.00	47,190.00	48,900.00	48,900.00	50,367.00	51,878.01	53,434.35	56,037.38
321 Professional Services-Legal	6,143.37	241.00	1,000.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Contractual Services	48,010.65	43,640.22	47,000.00	47,690.00	49,900.00	49,900.00	51,367.00	52,878.01	54,434.35	56,037.38
TOTAL	48,010.65	43,640.22	47,000.00	47,690.00	49,900.00	49,900.00	51,367.00	52,878.01	54,434.35	56,037.38

84