

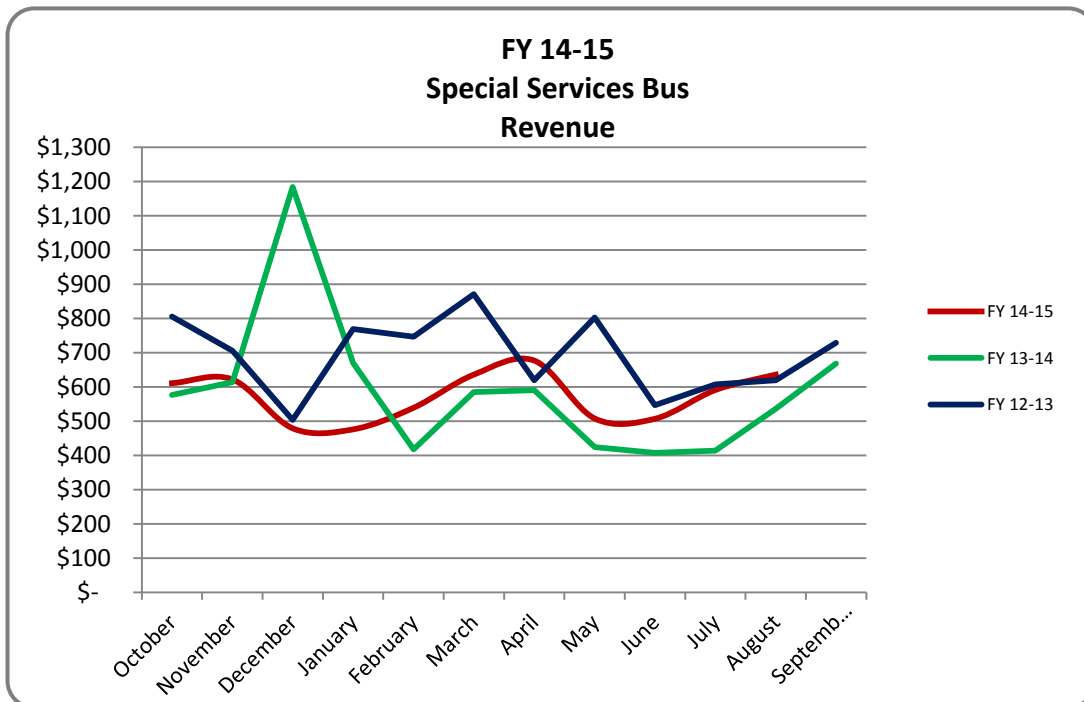
**CITY OF LA VISTA
FY 14-15
SPECIAL SERVICES BUS**

Revenues for Month of	Budget FY 14-15 Amount	Current FY 14-15 Amount	Budget Surplus (Shortfall)	FY 13-14 Amount	FY12-13 Amount
October	\$ 875	\$ 611	\$ (264)	\$ 577	\$ 806
November	\$ 875	\$ 622	\$ (253)	\$ 614	\$ 706
December	\$ 875	\$ 479	\$ (396)	\$ 1,184	\$ 504
January	\$ 875	\$ 476	\$ (399)	\$ 670	\$ 769
February	\$ 875	\$ 539	\$ (336)	\$ 418	\$ 747
March	\$ 875	\$ 636	\$ (239)	\$ 585	\$ 871
April	\$ 875	\$ 677	\$ (198)	\$ 591	\$ 620
May	\$ 875	\$ 508	\$ (367)	\$ 424	\$ 803
June	\$ 875	\$ 507	\$ (368)	\$ 407	\$ 547
July	\$ 875	\$ 591	\$ (284)	\$ 414	\$ 607
August	\$ 875	\$ 636	\$ (239)	\$ 536	\$ 620
September			\$ -	\$ 668	\$ 729

TOTAL \$ 9,625 \$ 6,282 \$ (3,343) \$7,088 \$ 8,329

FY 14-15 Budget \$ 10,500

% of Budget Rec'd 60%
 % of FY Complete 92%
 % of FY Surplus -35%



**CITY OF LA VISTA
FY 14-15
SPECIAL SERVICES BUS RIDERSHIP**

Month	FY 14-15 Total Ridership	FY 14-15 La Vista Ridership	FY 14-15 Ralston Ridership	FY 13-14 Total Ridership	FY 13-14 La Vista Ridership	FY 13-14 Ralston Ridership	FY 12-13 Total Ridership	FY 12-13 La Vista Ridership	FY 12-13 Ralston Ridership
October	348	202	146	339	99	210	309	99	210
November	295	172	123	287	92	191	283	92	191
December	305	194	111	292	78	169	247	78	169
January	269	170	99	315	93	226	319	93	226
February	275	161	114	245	85	178	263	85	178
March	302	171	131	294	105	175	280	105	175
April	363	189	174	295	125	163	288	125	163
May	258	120	138	255	133	178	311	133	178
June	292	162	130	227	107	145	252	107	145
July	333	167	166	294	102	184	286	102	184
August	282	147	135	332	197	135	320	101	219
September									
TOTAL RIDERSHIP	3,322	1,855	1,467	3,175	1,216	1,954	3,158	1,120	2,038

