

**CITY OF LA VISTA  
MAYOR AND CITY COUNCIL REPORT  
DECEMBER 1, 2015 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
ADDENDUM TO GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL AGREEMENT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOE SOUCIE PUBLIC WORKS DIRECTOR

**SYNOPSIS**

A resolution has been prepared authorizing the Mayor and City Clerk to execute an addendum to the 2013 Geographic Information System ("GIS") Interlocal Agreement, updating the "Aerial Photo Share" for the 2016 aerial photography acquisition.

**FISCAL IMPACT**

Funds for the anticipated update to the aerial photography acquisition were included in the FY 2015/16 budget.

**RECOMMENDATION**

Approval

**BACKGROUND**

On March 5, 2002, the City Council passed Resolution No. 02-022 authorizing the Mayor to execute an Interlocal Cooperation Agreement with Sarpy County, the cities of Gretna, Papillion, Springfield and Bellevue, and the Papio Missouri River Natural Resources District for the development and implementation of a Geographic Information System (GIS). On October 2, 2007, the City Council passed Resolution No. 07-106 updating the GIS Interlocal Agreement and creating a coalition GIS user group.

The GIS coalition continues to consist of the City of Gretna, City of Papillion, City of Bellevue, City of Springfield, City of La Vista, County of Sarpy, Papio Missouri River Natural Resource District.

The addendum only changes to cost for the 2016 aerial photography acquisition.

**ADDENDUM TO GEOGRAPHIC INFORMATION SYSTEM ("GIS")  
INTERLOCAL AGREEMENT**

This Addendum is entered into by and between City of Gretna, Nebraska ("Gretna"), City of Papillion, Nebraska ("Papillion"), City of Bellevue, Nebraska ("Bellevue"), City of La Vista, Nebraska ("La Vista"), City of Springfield, Nebraska ("Springfield"), (hereinafter collectively called "Cities" or a "City" when used in the singular), County of Sarpy, Nebraska, a body politic and corporate ("Sarpy"), and the Papio Missouri River Natural Resource District ("PMRNRD"), (collectively the "Parties"; each individually a "Party").

WHEREAS, the parties have previously entered into an Interlocal Agreement to develop and implement a Geographic Information System ("GIS"); and,

WHEREAS, the Parties are desirous of amending the provisions of said Agreement by this Addendum.

NOW, THEREFORE, it is hereby agreed by and between the parties:

I.

The prior Agreement between the parties is hereby amended by the terms of this Addendum.

II.

Exhibit A of the previous Agreement, as amended, shall be amended to include updates for the "Aerial Photo Share," a copy of which is attached to this Addendum.

III.

Exhibit B of the previous Agreement, as amended shall be amended to include updates for the costs associated with the 2016 aerial photography acquisition.

IV.

Each Party shall make payment and otherwise perform under the terms of the previous Agreement and the subsequent amendments thereto, applying the amendments of Exhibit A and B attached hereto.

IV.

The remaining terms and conditions of said prior Agreement shall remain unchanged.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

### Exhibit A - GIS Coalition Funding Breakdown

Member	# Parcels in Limits	% Parcels in Limits	# Parcels in Jurisdiction	% Parcels in Zoning Jurisdiction	Total %
Sarpy County	59011	66.2%	11895	20.2%	43.2%
Bellevue	17123	19.2%	22775	38.6%	28.9%
Gretna	1721	1.9%	3739	6.3%	4.1%
La Vista	4477	5.0%	7890	13.4%	9.2%
Papillion	6084	6.8%	11825	20.0%	13.4%
Springfield	668	0.7%	887	1.5%	1.1%
	89084		59011		

\*Calculated 1/4/2013 using parcel data from 1/1/2013 for reference

Annual Cost Shares FY2017-FY2019								
Member	% Share	Operations Share*			Aerial Photo Share **	Total Cost Share		
		FY17	FY18	FY19		FY17	FY18	FY19
Sarpy County	43.2%	\$27,302	\$27,985	\$28,685	\$17,016	\$44,318	\$45,001	\$45,700
Bellevue	28.9%	\$18,270	\$18,727	\$19,195	\$6,903	\$25,173	\$25,630	\$26,098
Gretna	4.1%	\$2,613	\$2,678	\$2,745	\$2,967	\$5,580	\$5,645	\$5,712
La Vista	9.2%	\$5,813	\$5,959	\$6,107	\$2,119	\$7,933	\$8,078	\$8,227
Papillion	13.4%	\$8,490	\$8,703	\$8,920	\$4,481	\$12,971	\$13,184	\$13,401
Springfield	1.1%	\$712	\$730	\$748	\$1,514	\$2,226	\$2,244	\$2,262
<b>TOTAL</b>		<b>\$63,201</b>	<b>\$64,781</b>	<b>\$66,400</b>	<b>\$35,000</b>	<b>\$98,201</b>	<b>\$99,781</b>	<b>\$101,400</b>

\* Total operations contributions reflects GIS Technician salary; increased annually by 2.5%

\*\* Aerial photo share - 2016 NIROC aerial photography project divided pro rata over first three years of agreement; see Exhibit B

### Exhibit B - 2016 NIROC Oblique & Ortho Photography Cost Shares

Overall Projects Cost:	# Sectors	Cost	Per Sector Cost
	289	\$105,000	\$363

**2016-2018 NIROC Funding Breakdown:**

<i>Jurisdiction</i>	<i>Sectors</i>	<i>\$/Sector</i>	<i>Extended</i>	<i>Annual (for 3-yr)</i>	<i>% Total</i>	<i>Sum</i>
Bellevue	40	\$363	\$14,532.87	\$4,844.29	13.8%	\$6,903.11
Bellevue 50/50	34	\$182	\$6,176.47	\$2,058.82	5.9%	19.7%
Gretna	14	\$363	\$5,086.51	\$1,695.50	4.8%	\$2,967.13
Gretna 50/50	21	\$182	\$3,814.88	\$1,271.63	3.6%	8.5%
La Vista	15	\$363	\$5,449.83	\$1,816.61	5.2%	\$2,119.38
La Vista 50/50	5	\$182	\$908.30	\$302.77	0.9%	6.1%
Papillion	19	\$363	\$6,903.11	\$2,301.04	6.6%	\$4,480.97
Papillion 50/50	36	\$182	\$6,539.79	\$2,179.93	6.2%	12.8%
Springfield	6	\$363	\$2,179.93	\$726.64	2.1%	\$1,513.84
Springfield 50/50	13	\$182	\$2,361.59	\$787.20	2.2%	4.3%
Sarpy 50/50	109	\$182	\$19,801.04	\$6,600.35	18.9%	\$17,015.57
Sarpy	86	\$363	\$31,245.67	\$10,415.22	29.8%	48.6%
			\$105,000.00	\$35,000.00	100.0%	

**Note(s):**

1. Based on Pictometry flight sector grid
2. City is responsible for sectors within corporate limits
3. City/county split costs for those sectors in municipal ETJ
4. County is responsible for sectors outside ETJ
5. Countywide 3" color obliques and orthos

IN WITNESS WHEREOF, we, the contracting parties, by our respective and duly authorized agents, hereby affix our signatures and seals as shown on the following signature pages:

Governing Body:  
CITY OF GRETN

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SEAL Mayor

ATTEST:

City Clerk

Governing Body:  
CITY OF PAPILLION

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SEAL Mayor

ATTEST:

City Clerk

Governing Body:  
CITY OF BELLEVUE

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SEAL Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

Bellevue City Attorney

Governing Body:  
CITY OF LA VISTA

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SEAL Mayor

ATTEST:

City Clerk

Governing Body:  
CITY OF SPRINGFIELD

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SEAL Mayor

ATTEST:  
City Clerk

Governing Body:  
PAPIO-MISSOURI RIVER  
NATURAL RESOURCES DISTRICT

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SEAL General Manager  
ATTEST:

Governing Body:  
SARPY COUNTY

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SEAL Chairman, Board of Commissioners

ATTEST:

County Clerk

APPROVED AS TO FORM:

  
Sarpy County Attorney