

A-8

APPROVED

APB 5-8-16
05-71-0874.01

L O G A N S I M P S O N

City of La Vista
Attn: Accounts Payable
8116 Park View Boulevard
La Vista, NE 68128

Project Number: 145281 City of La Vista Comprehensive Plan Update
Principal: Bruce Meighen

Invoice Number: 18524
Date: April 22, 2016

Professional Services for the period of 12/05/2015 through 03/25/2016

Task Description	Contract Amount	% Complete	Complete to Date	Previous Billed	Current Amount
1 PLAN FOR A PLAN					
1.1 Ongoing Project Management	\$ 3,412.00	88%	\$ 2,985.50	\$ 2,814.90	\$ 170.60
1.2 Staff Kickoff Workshop	\$ 3,492.00	100%	\$ 3,492.00	\$ 3,492.00	\$ -
1.3 Public Involvement Plan	\$ 658.00	100%	\$ 658.00	\$ 658.00	\$ -
1.4 Public Kickoff Event	\$ 7,584.00	100%	\$ 7,584.00	\$ 7,584.00	\$ -
1.4A Public Kickoff Event #2 (Salute to Summer)	\$ 4,400.00	100%	\$ 4,400.00	\$ 4,400.00	\$ -
1.5 Existing Conditions Snapshots	\$ 4,562.00	100%	\$ 4,562.00	\$ 4,562.00	\$ -
1.6 Stakeholder / Focus Group Interviews	\$ 4,792.00	100%	\$ 4,792.00	\$ 4,792.00	\$ -
1.7 Advisory Committee Establishment	\$ 310.00	100%	\$ 310.00	\$ 310.00	\$ -
1.8 Comprehensive Plan Audit & Issues Summary	\$ 2,770.00	100%	\$ 2,770.00	\$ 2,770.00	\$ -
2 VISIONING, OPPORTUNITIES & FRAMEWORKS					
2.1 Visioning Survey	\$ 910.00	100%	\$ 910.00	\$ 910.00	\$ -
2.2 Public Visioning Event	\$ 8,784.00	100%	\$ 8,784.00	\$ 8,784.00	\$ -
2.3 Vision Document	\$ 5,832.00	100%	\$ 5,832.00	\$ 5,832.00	\$ -
2.4 Opportunities	\$ 4,532.00	100%	\$ 4,532.00	\$ 4,532.00	\$ -
2.5 Character Districts, Opportunity Areas & Policy Choices	\$ 4,584.00	100%	\$ 4,584.00	\$ 4,584.00	\$ -
2.6 Community Opportunities & Choices Workshops	\$ 8,784.00	100%	\$ 8,784.00	\$ 8,784.00	\$ -
2.7 Refinement of Community Choices	\$ 870.00	100%	\$ 870.00	\$ 826.50	\$ 43.50
3 THE PLAN					
3.1 Strategies & Plan Development	\$ 2,990.00	100%	\$ 2,990.00	\$ 598.00	\$ 2,392.00
3.2 Preliminary Land Use Plan	\$ 4,510.00	20%	\$ 902.00	\$ 902.00	\$ -
3.3 Preliminary Implementation Strategies	\$ 1,550.00	25%	\$ 387.50	\$ -	\$ 387.50
3.4 Sustainability Optimization	\$ 670.00	5%	\$ 33.50	\$ -	\$ 33.50
3.5 Transportation Optimization	\$ 1,110.00	5%	\$ 55.50	\$ -	\$ 55.50
3.6 Health Optimization	\$ 870.00	5%	\$ 33.50	\$ -	\$ 33.50
3.7 Preliminary Draft Plan	\$ 5,784.00	60%	\$ 3,470.40	\$ 1,158.80	\$ 2,313.60
3.7a Recreational Component Inclusions	\$ 2,552.00	15%	\$ 382.80	\$ -	\$ 382.80
3.8 Public Review/ Open House	\$ 5,712.00	0%	\$ -	\$ -	\$ -
3.9 Final Comprehensive Plan	\$ 2,970.00	0%	\$ -	\$ -	\$ -
3.10 Adoption	\$ 2,280.00	0%	\$ -	\$ -	\$ -
	<u>\$ 96,854.00</u>		<u>\$ 73,884.70</u>	<u>\$ 68,072.20</u>	<u>\$ 5,812.50</u>
Direct Expenses Total	\$ 11,575.00		\$ 16,984.84	\$ 16,937.79	\$ 47.05

Current Amount Due: \$ 5,859.55

Consent Agenda 5/17/16 (PB)