

Municipal Budget Notes — FY 17 and FY18

01-29 Public Transportation

The Public Transportation budget consists of the City's portion of the cost for Metro-Area Transit System to provide the Tri-City bus route.

Budget Line Item

505	Other Charges This line item funds the City's portion of the cost for Metro-Area Transit System to provide the Tri-City bus route.
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	A	B	BM	BN	BO	BQ	BS	BT	BU	BV
2			FY15	FY16	FY16	FY17	FY18	FY19	FY20	FY21
3			Actual	Budget	YE Estimate	Recommended	Recommended	Projected	Projected	Projected
1887	29-PUBLIC TRANSPORTATION									
1888										
1889										
1896		OTHER CHARGES								
1897	505	Other Charges	4,566	5,400	5,400	6,000	6,120	6,242	6,367	6,494
1898		Total Other Charges	4,566	5,400	5,400	6,000	6,120	6,242	6,367	6,494
1899										
1900		TOTAL	4,566	5,400	5,400	6,000	6,120	6,242	6,367	6,494
1901										
1902		Expenditure % Change	-19%	18%		11%	2%	2%	2%	2%
1907		Other Charges	-19%	18%		11%	2%	2%	2%	2%
1909										
1910			Budget to Actual	Estimate to Budget	Recom to Budget	Recomm to Recomm	Budget to Budget	Budget to Budget	Budget to Budget	
1911		\$ Amount Change	-1,334	834		600	120	122	125	127
1912		Contractual Services	-1,334	834		600	120	122	125	127
1913										
1914										
1915										
1916										