

Municipal Budget Notes — FY 17 and FY18

01-29 Public Transportation

The Public Transportation budget consists of the City's portion of the cost for Metro-Area Transit System to provide the Tri-City bus route.

Budget Line Item

505 Other Charges
This line item funds the City's portion of the cost for Metro-Area Transit System to provide the Tri-City bus route.

	A	B	BM	BN	BO	BQ	BS	BT	BU	BV	
2			FY15	FY16	FY16	FY17	FY18	FY19	FY20	FY21	
3			Actual	Budget	YE Estimate	Recommended	Recommended	Projected	Projected	Projected	
1887	29-PUBLIC TRANSPORTATION										
1888											
1889											
1896	OTHER CHARGES										
1897	505	Other Charges	4,566	5,400	5,400	6,000	6,120	6,242	6,367	6,494	
1898	Total Other Charges		4,566	5,400	5,400	6,000	6,120	6,242	6,367	6,494	
1899											
1900	TOTAL		4,566	5,400	5,400	6,000	6,120	6,242	6,367	6,494	
1901											
1902	Expenditure % Change		-19%	18%		11%	2%	2%	2%	2%	
1907	Other Charges		-19%	18%		11%	2%	2%	2%	2%	
1909											
1910											
				Budget to Actual	Estimate to Budget	Recom to Budget	Recomm to Recomm	Budget to Budget	Budget to Budget	Budget to Budget	
1911	\$ Amount Change		-1,334	834		600	120	122	125	127	
1912	Contractual Services		-1,334	834		600	120	122	125	127	
1913											
1914											
1915											
1916											