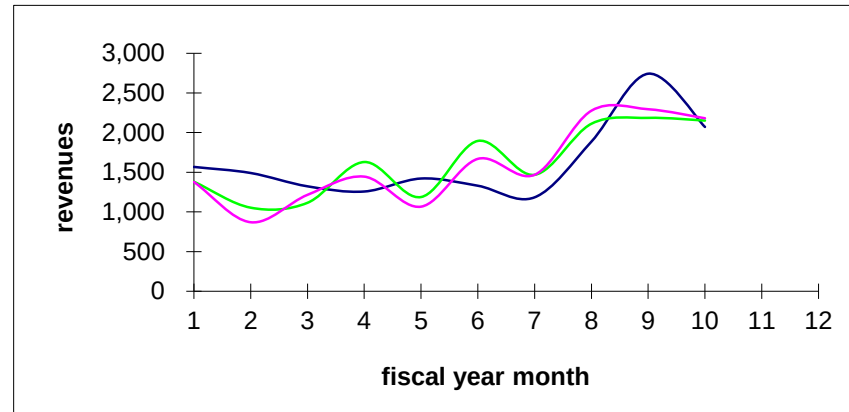


**CITY OF LA VISTA
FY 16
LIBRARY**

Revenues for Month of	Budget FY 15-16 Amount	Current FY 15-16 Amount	Budget Surplus (Shortfall)	Last Year FY 14-15 Amount	Prior FY 13-14 Amount	FY 13-14 Visitors	FY 13-14 Circulation
October	1,708	1,568	(141)	1,381	1,378	7,882	13,247
November	1,708	1,491	(217)	1,054	870	7,031	12,899
December	1,708	1,323	(385)	1,115	1,216	6,652	11,730
January	1,708	1,258	(451)	1,630	1,445	6,659	11,990
February	1,708	1,421	(287)	1,188	1,067	4,468	12,761
March	1,708	1,330	(378)	1,895	1,669	7,922	13,096
April	1,708	1,184	(524)	1,468	1,468	8,085	12,486
May	1,708	1,887	178	2,112	2,277	8,345	14,393
June	1,708	2,743	(1,667)	2,186	2,295	11,193	18,653
July	1,708	2,071	363	2,152	2,181	10,339	17,479
August			0				
September			0				
TOTAL	\$ 17,083	\$ 16,277	\$ (3,508)	\$ 16,182	\$ 15,866	78,576	138,734

FY 15-16 Budget
(revised EOY)
% of Budget Received
% of FY Complete
% of FY Surplus

\$ 20,500
79%
83%
-21%



Blue Line = FY 15-16 revenues
Green Line = FY 14-15 revenues
Pink Line = FY 13-14 revenues