

LA VISTA CITY COUNCIL MEETING AGENDA

September 6, 2016

7:00 P.M.

Harold "Andy" Anderson Council Chamber
La Vista City Hall
8116 Park View Blvd.

- Call to Order
- Pledge of Allegiance
- Announcement of Location of Posted Open Meetings Act

All matters listed under item A and B, Consent Agenda, are considered to be routine by the city council and will be enacted by one motion in the form listed below. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

A. CONSENT AGENDA

1. Approval of the Agenda as Presented
2. Approval of the Minutes of the August 16, 2016 City Council Meeting
3. Approval of the Minutes of the July 20, 2016 Park & Recreation Advisory Committee Meeting
4. Approval of the Minutes of the August 25, 2016 Planning Commission Meeting
5. Pay Request – League of Nebraska Municipalities – Membership Dues - \$40,931.00
6. Pay Request – OPPD – Construction Services - City Parking District Access Improvements – \$30,019.46
7. Pay Request – OPPD – Construction Services - City Parking District Access Improvements – \$3,166.29
8. Request for Payment – MBC Construction – Construction Services – City Parking District Access Improvements - \$52,430.10
9. Request for Payment – MBC Construction – Construction Services – City Parking District Access Improvements - \$252,299.12
10. Request for Payment – Logan Simpson – Professional Services – Comprehensive Plan Update - \$11,548.81
11. Request for Payment – Felsburg Holt & Ullevig – Professional Services – Giles Road Traffic Study - \$408.10
12. Request for Payment – Olsson Associates – Professional Services – La Vista Parking District Access Improvements - \$70,591.10
13. Request for Payment – Olsson Associates – Professional Services – La Vista Nebraska Multi Sports Complex - \$14,934.78
14. Resolution – Release of Temporary Construction Easement, Part of Lot 2 Willow Brook Replat 1
15. Resolution – Change Order No. 4 – City Parking District Access Improvements -Portside Parkway
16. Resolution – Asset Forfeiture Expenditure Master Plan (FY17)
17. Resolution – Purchase of Ice Control Salt
18. Approval of Claims.

- Reports from City Administrator and Staff

B. Zoning Text Amendments – Various Amendments to Address Microbreweries

1. Public Hearing
2. Ordinance – Amend Zoning Ordinance

C. Zoning Text Amendments – Various Amendments to Address ADA Parking

1. Public Hearing
2. Ordinance – Amend Zoning Ordinance

D. Amend City Code – Street Right-of-Way; Permitted Obstructions

1. Public Hearing
2. Ordinance – Amend City Code Chapter 93

E. 2017-2021 Capital Improvement Program

1. Public Hearing
2. Resolution – Adoption of 2017-2021 Capital Improvement Program

F. Fiscal Years 16/17 and 17/18 Municipal Budgets

1. Appropriations Ordinance – Final Reading
2. Master Fee Ordinance – Final Reading
3. Increase Base of Restricted Funds Authority
 - a. Public Hearing
 - b. Resolution
4. Setting the Property Tax Levy
 - a. Public Hearing
 - b. Resolution

- G. Amending the Compensation Ordinance and Setting Rates of Auto and Phone Allowance
 - 1. Ordinance – Amend the Compensation Ordinance
 - 2. Resolution – Setting Rates of Auto and Phone Allowance
- H. Resolution - Bid Award – Office Construction/Remodel 8110 Park View Building
- I. Resolution – Bid Award – 72nd & Thompson Creek Culvert Rehabilitation
- J. Resolution – Authorize Request for Proposals – Engineering Services – Possible Public Infrastructure – Giles Road & Eastport Parkway
- K. Resolution – Advertisement of Bids – Demolition & Site Preparation Mixed Use Redevelopment Project Area. (Action on this item will be taken by the La Vista Community Development Agency)
- L. Resolution – Authorize Request for Proposals – Architectural Services – In Preparation for Possible Phase 1 Public Offstreet Parking Facilities – 84th Street Public Improvement Redevelopment Project Area
- M. Resolution – Authorize Publication – Notice for Private Ownership and Operation – Off-Street Parking – 84th Street Redevelopment Area
- N. Resolution – Authorize Publication – Notice for Private Ownership and Operation – Off-Street Parking – Near 120th and Giles Road
- O. Resolution – Purchase Parks Facility Equipment – Bleachers and Soccer Goals
- P. Executive Session – Personnel
 - Comments from the Floor
 - Comments from Mayor and Council
 - Adjournment

The public is welcome and encouraged to attend all meetings. If special accommodations are required please contact the City Clerk prior to the meeting at 402-331-4343. A copy of the Open Meeting Act is posted in the Council Chamber and available in the public copies of the Council packet. Citizens may address the Mayor and Council under "Comments from the Floor." Comments should be limited to five minutes. We ask for your cooperation in order to provide for an organized meeting.

MINUTE RECORD

A-2

No. 729 — REEDIE & COMPANY, INC., OMAHA E1310556LD

LA VISTA CITY COUNCIL MEETING August 16, 2016

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 7:00 p.m. on August 2, 2016. Present were Councilmembers: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Buethe, Police Chief Lausten, Community Development Director Birch, Director of Public Works Soucie, Director of Administrative Services Pokorny, Finance Director Miserez, Library Director Barcal, Recreation Director Stopak and Assistant Public Works Director/City Engineer Kottmann.

A notice of the meeting was given in advance thereof by publication in the Times on August 3, 2016. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order, led the audience in the Pledge of Allegiance, and made the announcements.

A. CONSENT AGENDA

1. APPROVAL OF THE AGENDA AS PRESENTED
2. APPROVAL OF THE CORRECTED MINUTES OF THE JULY 19, 2016 CITY COUNCIL MEETING
3. APPROVAL OF THE MINUTES OF THE AUGUST 2, 2016 CITY COUNCIL MEETING
4. APPROVAL OF THE MINUTES OF THE JUNE 15, 2016 PARK & RECREATION ADVISORY COMMITTEE MEETING
5. MONTHLY FINANCIAL REPORT – JUNE 2016
6. REQUEST FOR PAYMENT - FELSBURG HOLT & ULLEVIG - PROFESSIONAL SERVICES - GILES ROAD TRAFFIC STUDY - \$1,700.00
7. REQUEST FOR PAYMENT - THOMPSON, DREESSEN & DORNER, INC. - PROFESSIONAL SERVICES - THOMPSON CREEK - \$9,633.43
8. REQUEST FOR PAYMENT - THOMPSON, DREESSEN & DORNER, INC. - PROFESSIONAL SERVICES - BIG PAPIO CREEK SIPHON REPAIR - \$1,333.44
9. REQUEST FOR PAYMENT - UPSTREAM WEEDS - PROFESSIONAL SERVICES - STORMWATER OUTREACH - \$1,500.00
10. REQUEST FOR PAYMENT - THOMPSON, DREESSEN & DORNER, INC. - PROFESSIONAL SERVICES - LA VISTA CIVIC CENTER PARK - \$16,750.32
11. REQUEST FOR PAYMENT - THOMPSON, DREESSEN & DORNER, INC. - PROFESSIONAL SERVICES - CITY PARKING DISTRICT ACCESS IMPROVEMENTS - DRAINAGE - \$3,840.00
12. REQUEST FOR PAYMENT - ANDERSON EXCAVATING CO. - CONSTRUCTION SERVICES - THOMPSON CREEK CHANNEL REHABILITATION GROUP B - CHANNEL RECONSTRUCTION - \$57,584.23
13. REQUEST FOR PAYMENT - CITY OF OMAHA - SEWER TRACT CONNECTION FEES - \$168,156.07
14. APPROVE MANAGER APPLICATION - CLASS D LIQUOR LICENSE - WALMART STORES INC. DBA WALMART #3173 - AMY L. VACCARO
15. RESOLUTION NO. 16-092 - EMERGENCY ELECTRICAL REPAIR - PUBLIC WORKS FACILITY

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PAYMENT FOR AN EMERGENCY ELECTRICAL REPAIR AT THE PUBLIC WORKS FACILITY BY VIERREGGER ELECTRIC CO., OMAHA NEBRASKA IN AN AMOUNT NOT TO EXCEED \$6,540.00

MINUTE RECORD

August 16, 2016

No. 729 -- REDFIELD & COMPANY, INC. OMAHA E13105561D

WHEREAS, The Mayor and City Council have determined that emergency electrical repairs were necessary at the Public Works Facility; and

WHEREAS, the FY 16 Street, Parks and Sewer Operational Budgets have funding available to cover the expenditure;

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council authorize the payment for an emergency electrical repair at the public works facility by Vierregger Electric Co., Omaha Nebraska in an amount not to exceed \$6,540.00

16. APPROVAL OF CLAIMS:

ACCO UNLIMITED CORP, supplies	\$419.90
ACTION BATTERIES, maint.	\$736.84
ALAMAR UNIFORMS, apparel	\$21.90
AMERICAN CONCRETE PRODS, maint.	\$265.00
ANN TROE, services	\$1,020.00
A-RELIEF, services	\$610.00
ASPHALT & CONCRETE MATERIALS, maint.	\$298.88
BAKER & TAYLOR, books	\$17.46
BARONE SECURITY SYSTEMS, services	\$120.00
BISHOP BUSINESS EQUIPMENT, services	\$1,976.22
BLACK HILLS ENERGY, utilities	\$105.77
BOLD OFFICE SOLUTIONS, services	\$1,150.88
BRIAN KINDLEY, services	\$20.00
BUILDERS SUPPLY, maint.	\$54.30
CADY-JONES, CHRISTINE, services	\$30.00
CARNAHAN EVANS CANTWELL & BROWN, services	\$737.50
CENTRAL STATES LEEDS INC, services	\$450.00
CENTURY LINK BUSN SVCS, phones	\$71.28
CENTURY LINK, phones	\$70.09
CHRISTINE HOIT, services	\$328.00
CITY OF OMAHA, services	\$7,813.58
CITY OF PAPILLION, services	\$9,000.16
COLIBRI SYSTEMS, services	\$830.00
CONSOLIDATED MANAGEMENT, services	\$101.80
CONTROL MASTERS INC, bld&grnds	\$119.34
CORE PRODUCTS USA, services	\$610.32
CORNHUSKER INTL TRUCKS, maint.	\$272.75
COX COMMUNICATIONS, services	\$143.00
DANIELSON/TECH SUPPLY, bld&grnds	\$287.00
DATASHIELD CORP, services	\$76.00
DEMCO INC, supplies	\$613.74
DOUGLAS COUNTY SHERIFF'S OFC, services	\$25.00
DULTMEIER SALES & SERVICE, maint.	\$24.75
EBSCO INFO SERVICES, media	\$554.28
EDGEWEAR SCREEN PRINTING, apparel	\$1,745.00
EN POINTE TECH SALES, services	\$363.96
EXCHANGE BANK, servcoes	\$305.79
FEDEX KINKO'S, services	\$2.03
FELSBURG HOLT & ULLEVIG, services	\$5,620.63
FERGUSON ENTERPRISES INC, maint.	\$37.34
FILTER CARE, maint.	\$154.00
FOCUS PRINTING, services	\$2,978.62
GALE, books	\$164.18
GCR TIRES & SERVICE, maint.	\$1,658.83
GENUINE PARTS COMPANY, maint.	\$3,618.94
GODFATHER'S PIZZA, services	\$530.00
GRAYBAR ELECTRIC CO, bld&grnds	\$31.15

MINUTE RECORD

August 16, 2016

No. 729 — REEDFIELD & COMPANY, INC. OMAHA E1310556LD

GREENKEEPER CO, supplies	\$1,217.88
H & H CHEVROLET LLC, maint.	\$50.16
HANEY SHOE STORE, apparel	\$580.98
HARTS AUTO SUPPLY, maint.	\$598.80
HEALTHPORT, services	\$30.07
HEIMES CORP, bld&grnds	\$474.63
HOLSTEIN'S HARLEY DAVIDSON, maint.	\$25.90
HOME DEPOT, supplies	\$124.29
HONEYMAN RENT-ALL, bld&grnds	\$432.45
HUNDEN STRATEGIC PARTNERS, services	\$9,811.00
INGRAM LIBRARY, books	\$1,797.91
J & J SMALL ENGINE, services	\$13.79
JOHN DEERE CONSTR SALES, services	\$79,000.00
JOHNSTONE SUPPLY CO, supplies	\$21.44
KRIHA FLUID POWER CO, maint.	\$267.28
LOGAN CONTRACTORS SUPPLY, maint.	\$276.33
LOU'S SPORTING GOODS, supplies	\$243.00
MATHESON TRI-GAS INC, supplies	\$21.40
MAX I WALKER UNIFORM, services	\$593.72
MBC CONSTRUCTION, services	\$295,006.39
MENARDS-RALSTON, bld&grnds	\$123.79
MID-AMERICAN BENEFITS INC, services	\$617.50
MIDWEST TAPE, media	\$167.64
MIDWEST TURF & IRRIGATION, bld&grnds	\$84.80
MILLER PRESS, services	\$507.00
MUD, utilities	\$6,805.12
NEBRASKA AIR FILTER INC, bld&grnds	\$374.28
NUTS AND BOLTS INC, bld&grnds	\$1.87
OFFICE DEPOT INC, supplies	\$554.88
OLSSON ASSOCIATES, services	\$6,692.64
OMAHA WINNELSON, bld&grnds	\$22.86
OMNIGRAPHICS INC, books	\$81.85
OPPD, utilities	\$57,006.93
PAPILLION SANITATION, services	\$983.34
PEPSI COLA CO, supplies	\$190.72
PLAINS EQUIPMENT GROUP, maint.	\$855.66
PREMIER-MIDWEST BEVERAGE CO, supplies	\$177.50
QP ACE HARDWARE, bld&grnds	\$683.20
QUALITY BRANDS OF OMAHA, supplies	\$630.50
READY MIXED CONCRETE CO, maint.	\$5,950.74
SARPY COUNTY TREASURER, services	\$54,219.00
SIGN IT, supplies	\$214.50
SUPERIOR SPA & POOL, supplies	\$50.83
TED'S MOWER SALES, services	\$38.28
TRACTOR SUPPLY, bld&grnds	\$156.10
ULTRAMAX, apparel	\$67.00
UNITE PRIVATE NETWORKS LLC, services	\$3,850.00
UPS STORE, services	\$32.86
USI EDUCATION/GOVT SALES, supplies	\$78.40
VALUATION SERVICES, services	\$2,500.00

Councilmember Sell made a motion to approve the consent agenda. Seconded by Councilmember Hale. Councilmember Sheehan reviewed the bills and stated everything was in order. Councilmembers voting aye: Frederick, Ronan Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

August 16, 2016

No. 729 — REEDFIELD & COMPANY, INC. OMAHA E131055BLD

REPORTS FROM CITY ADMINISTRATOR AND STAFF

Police Chief Lausten reported to Council on their support of Item I.

Director of Public Works Soucie introduced the new Street Superintendent Rocky Henkel. Soucie also stated that August 27 is tire collection day at Public Works from 8-3.

B. FISCAL YEARS 16/17 AND 17/18 MUNICIPAL BUDGETS

1. APPROPRIATIONS ORDINANCE – SECOND READING

City Clerk Buethe read Ordinance No. 1289 entitled: AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2016 AND ENDING ON SEPTEMBER 30, 2017; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2017 AND ENDING ON SEPTEMBER 30, 2018 SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE CERTIFICATION OF THE TAX LEVY HEREIN SENT TO THE COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

Councilmember Sheehan made a motion to amend the Mayor and Council portion of the budget to reduce the amount budget for City Council salaries from \$8,000 each to \$6,000 each. Seconded by Crawford. Councilmembers voting aye: Sheehan and Crawford. Nays: Frederick, Ronan, Thomas, Quick, Hale and Sell. Abstain: None. Absent: None. Motion failed.

Councilmember Sheehan made a motion to approve Ordinance No. 1289 on its second reading and pass it on to a final reading. Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

2. MASTER FEE ORDINANCE – SECOND READING

City Clerk Buethe read Ordinance No. 1290 entitled: AN ORDINANCE TO AMEND ORDINANCE NO.1259, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF

Councilmember Hale made a motion to approve Ordinance No. 1290 on its second reading and pass it on to a final reading. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

August 16, 2016

No. 729 -- REDFIELD & COMPANY, INC. OMAHA E1310556LD

C. RESOLUTION – REDEVELOPMENT AGREEMENT APPROVAL – MIXED USE REDEVELOPMENT PROJECT (ACTION ON THIS ITEM WILL BE TAKEN BY THE COMMUNITY DEVELOPMENT AGENCY)

Mayor Kindig stated that action on this item will be taken by the Community Development Agency. Councilmember Quick introduced and moved for the adoption of Resolution No.16-093; A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA VISTA, ACTING AS THE LA VISTA COMMUNITY DEVELOPMENT AGENCY, APPROVING AND AUTHORIZING THE MAYOR ON BEHALF OF THE AGENCY TO ACCEPT REDEVELOPMENT CONTRACT FOR THE 84TH STREET REDEVELOPMENT AREA

WHEREAS, the La Vista Community Development Agency ("Agency") consisting of and governed by the Mayor and City Council of the City of La Vista has been created; and

WHEREAS, The City Council approved a Redevelopment Plan for the 84th Street Redevelopment Area ("Redevelopment Plan"), and subsequently approved Amendment No. 1 to the Redevelopment Plan for, among other things, two redevelopment projects; specifically a mixed use redevelopment project and a public improvement redevelopment project including areas in the vicinity of 84th Street and Brentwood Boulevard, Brentwood Crossing, La Vista Falls golf course, the City swimming pool and adjacent areas ("Amendment No. 1").

WHEREAS, The Agency desires to approve a redevelopment contract proposal as presented to the City or Agency in various documents, including without limitation the Tax Increment Financing Application for La Vista City Centre submitted by La Vista City Centre, LLC ("City Centre Redeveloper") and the Redevelopment Agreement as presented at this meeting ("Redevelopment Contract Proposal" or "Proposal").

NOW THEREFORE, BE IT RESOLVED that the City Council acting as the La Vista Community Development Agency hereby finds and approves as follows:

1. Recitals above are incorporated into this resolution by this reference.
2. With respect to redevelopers and redevelopment proposals other than City Centre Redeveloper and its Redevelopment Contract Proposal: All redevelopment proposals, if any, and the financial and legal ability of the prospective redevelopers to carry out their proposals have been considered.
3. With respect to City Centre Redeveloper and its Redevelopment Contract Proposal:
 - a. The Redevelopment Contract Proposal has been considered;
 - b. The Agency considered the legal ability of the City Centre Redeveloper to carry out its proposal, taking into consideration among other things, City Centre, LLC existing as a limited liability company in good standing under Nebraska law, and the purchase agreement City Centre Redeveloper or its principals have to acquire the Brentwood Crossing site;
 - c. The Agency deems the Redevelopment Contract Proposal to be in the public interest and in furtherance of the purposes of the Community Development Law;
 - d. Such Redevelopment Contract Proposal is hereby approved; and
 - e. The Mayor on behalf of the Agency shall be authorized to accept such Redevelopment Contract Proposal on behalf of the Agency; and
 - f. Subsections (c) through (e) shall be subject to the City Administrator, or her designee, on behalf of the Agency:
 - (a) Receiving, if not already received, and considering if desired, the certification from City Centre Redeveloper prescribed by Neb. Rev. Stat. Section 18-2119(3), and

MINUTE RECORD

August 16, 2016

No. 729 — REEDIE & COMPANY, INC. OMAHA E1310556LD

(b) Considering the financial ability of the City Centre Redeveloper to carry out the Redevelopment Contract Proposal to the satisfaction of the City Administrator or her designee (this subsection "f" referred to as "Conditions").

4. Acceptance of the Redevelopment Contract Proposal, subject to satisfaction of the Conditions, shall be accomplished by the Mayor executing the Redevelopment Agreement as presented at this meeting, subject to any additions, subtractions or modifications to the Redevelopment Agreement as the City Administrator determines necessary or advisable ("Redevelopment Contract"); and not in any other manner. Acceptance of the Redevelopment Contract Proposal and the Redevelopment Contract shall be effective the later of August 22, 2016 or satisfaction of the Conditions, after which all steps shall be authorized as necessary to effectuate such Redevelopment Contract.
5. Sales, leases, or transfers of real property or any interest therein, if any, to any redeveloper for uses in accordance with the Redevelopment Plan, as amended, shall be deemed to be at fair value for uses in accordance with the Redevelopment Plan, as amended, taking into account and giving consideration to uses and purposes required by such plan; restrictions upon, and covenants conditions, and obligations assumed by the redeveloper of such property; objectives of the redevelopment plan for the prevention of the recurrence of substandard and blighted areas; and such other matters as determined appropriate; and in fixing any rentals or selling prices, it shall be deemed that consideration has been given to any appraisals of the property for such uses made by land experts employed by or for the authority.
6. The Mayor, City Clerk, or City Administrator, or his or her designee, in addition to and not in limitation of any other authority otherwise granted, shall be authorized to take all actions on behalf of the Agency as necessary or appropriate to carry out the Redevelopment Contract or actions approved herein.

Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

D. RESOLUTION - GILES ROAD RESURFACING WITH EXIT 442 RAMP RESURFACING AGREEMENT WITH NEBRASKA DEPARTMENT OF ROADS (NDOR)

Councilmember Sell introduced and moved for the adoption of Resolution No.16-094; A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE NEBRASKA DEPARTMENT FOR COMBINING THE REPAIRS AND RESURFACING OF GILES ROAD FROM EXIT 442 TO HARRISON STREET WITH THE REPAIRS AND RESURFACING OF THE EXIT 442 RAMPS.

WHEREAS, the City Council of the City of La Vista has determined that the repairs and resurfacing of Giles road from exit 442 to Harrison Street is necessary; and

WHEREAS, participating in the NDOR project is in the best interest of the City for coordination of construction, traffic control during construction and economies of scale; and

WHEREAS, the FY 17 Capital Improvement Program provides funding for the proposed project;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska authorize the execution of an agreement with the Nebraska Department of Roads for combining the repairs and resurfacing of Giles Road from exit 442 to Harrison Street with the repairs and resurfacing of the exit 442 ramps.

Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

August 16, 2016

No. 729 -- REEDFIELD & COMPANY, INC. OMAHA E1310556LD

E. RESOLUTION – AMENDMENT NO. 1 – STORM WATER CONSULTANT SERVICES AGREEMENT – 2016 PUBLIC EDUCATION AND OUTREACH

Councilmember Hale introduced and moved for the adoption of Resolution No.16-095; A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA APPROVING AN AMENDMENT TO THE AGREEMENT FOR ADDITIONAL STORMWATER CONSULTANT SERVICES WITH UPSTREAM WEEDS, OMAHA, NEBRASKA, IN AN AMOUNT NOT TO EXCEED \$20,000.

WHEREAS, the Mayor and City Council of the City of La Vista Nebraska have determined an alternate list of events has been developed that responds to citizen interests and willingness of participants is necessary; and

WHEREAS, funding for these services will come from the NDEQ Annual Storm Water Management Plan Grant; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any expenditure over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, do hereby approve an amendment to the agreement and authorize the Mayor to execute said agreement for additional storm water consultant services with Upstream Weeds., Omaha Nebraska in an amount not to exceed \$20,000.

Seconded by Councilmember Quick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

F. 84TH STREET REDEVELOPMENT AREA

1. RESOLUTION – AUTHORIZE REQUEST FOR PROPOSALS – ENGINEERING SERVICES – PUBLIC IMPROVEMENT – REDEVELOPMENT PROJECT

Councilmember Thomas introduced and move for the adoption of Resolution No.16-096; A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE REQUEST FOR PROPOSALS FOR ENGINEERING SERVICES FOR INITIAL PHASE OF THE PUBLIC IMPROVEMENT REDEVELOPMENT PROJECT.

WHEREAS, the Mayor and Council have determined that the public improvement redevelopment project set forth in Amendment No. 1 to the Redevelopment Plan - 84th Street Redevelopment Area is necessary, and

WHEREAS, the FY 16 Capital Improvement Program provides funding for the potential public improvements, as does the proposed FY 17 Capital Improvement Program and budget; and

WHEREAS, Proposals will be due September 8, 2016 with the award of contract date of September 20, 2016, subject to sufficient provision in the FY 17 Capital Improvement Program and budget;

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council hereby authorize the request for proposals for Engineering Services for the initial phase of the Public Improvement Redevelopment Project within the Public Improvement Redevelopment Project Area.

Seconded by Councilmember Sheehan. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

August 16, 2016

No. 729 — REEDIE & COMPANY, INC., OMAHA E1310556LD

G. RESOLUTION – AUTHORIZE REQUEST FOR PROPOSALS – ENGINEERING SERVICES – PUBLIC INFRASTRUCTURE IMPROVEMENTS

Staff requested that this item be tabled until a future meeting. Councilmember Quick made a motion to table Item G. Resolution – Authorize Request for Proposals – Engineering Services – Public Infrastructure Improvements until a future meeting. Seconded by Councilmember Sell. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

H. RESOLUTION – ADVERTISEMENT OF BIDS – THOMPSON CREEK LANDSCAPING

Councilmember Quick introduced and moved for the adoption of Resolution No. 16-098; A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE ADVERTISEMENT FOR BIDS FOR THOMPSON CREEK LANDSCAPING

WHEREAS, the Mayor and Council have determined that landscaping at the edge of the channel easement along Thompson Creek is necessary, and

WHEREAS, the FY17 Capital Improvement Program provides funding for the proposed project; and

WHEREAS, Proposals will be due September 9, 2016 with the award of contract date of September 20, 2016;

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council hereby authorize the advertisement for bids for Thompson Creek Landscaping.

Seconded by Councilmember Hale. Councilmember Sheehan asked if the planting would be done this year. City Engineer Kottmann stated that the plan is to have this done by the end of October. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

I. RESOLUTION – HARRISON HILLS SUBDIVISION – NO PARKING ZONE DESIGNATIONS

Councilmember Thomas introduced and moved to adopt Resolution No. 16-099; A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA TO ESTABLISH NO PARKING ZONES WITHIN THE HARRISON HILLS SUBDIVISION

WHEREAS, the Mayor and City Council have determined that establishing No Parking Zones in the Harrison Hills Subdivision is necessary for the safe passage of vehicles and public safety; and

WHEREAS, the No Parking Zones are recommended in the following locations:

1. A No Parking Zone on both sides of 115th Street from the South right-of-way line of Harrison Street to the Southwest corner of lot 17, Harrison Hills subdivision.
2. A No Parking Zone on both sides of 117th Street from the Southerly right-of-way line of Harrison Street to the northerly right-of-way line of Emilie Street.
3. A No Parking Zone on both sides of Emilie Street from the Southwest corner of Lot 17, Harrison Hills subdivision centerline of 118th Street.
4. A No Parking Zone on both sides of 118th Street from the Southerly right-of-way line of Harrison Hills to the Northwest corner of Lot 11, Harrison Hills subdivision.
5. A No Parking Zone on both sides of Peel Circle from the Centerline of 118th Street to the East end of Peel Circle.

MINUTE RECORD

August 16, 2016

No. 729 — FIELD & COMPANY, INC., OMAHA, E1310556LD

6. A No Parking Zone on both sides of Olive St. from the Northwest corner of Lot 11, Harrison Hills subdivision to the Westerly right-of-way line of 110th Street.; and

WHEREAS, City Engineer and staff have reviewed the plan and recommend approval; and

NOW, THEREFORE, BE IT RESOLVED, that the "No Parking Zones" within the Harrison Hills Subdivision are approved;

BE IT FURTHER RESOLVED, that the Public Works Department be, and hereby is, authorized to install the appropriate signage designating these as "No Parking Zones".

Seconded by Councilmember Hale. Councilmember Sell stated his appreciation for this action to alleviate future problems. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

J. RESOLUTION – COUNCIL POLICY STATEMENT – CONSTRUCTION ALTERNATIVES

Councilmember Thomas introduced and moved to adopt Resolution No.16-100; A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, APPROVING A COUNCIL POLICY STATEMENT.

WHEREAS, the City Council has determined that it is necessary and desirable to create Council Policy Statements as a means of establishing guidelines and direction to the members of the City Council and to the city administration in regard to various issues which regularly occur; and

WHEREAS, alternatives to the procedures for designing and constructing City projects are being recommended; and

WHEREAS, a Council Policy Statement entitled "Construction Alternatives – Construction Management at Risk" has been created and reviewed by the City Attorney.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby approve a Council Policy Statement entitled "Construction Alternatives – Construction Management at Risk" and do further hereby direct the distribution of said Council Policy Statement to the appropriate City Departments.

Seconded by Councilmember Hale. Discussion was held by Council. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

COMMENTS FROM THE FLOOR

There were no comments from the floor.

COMMENTS FROM MAYOR AND COUNCIL

Mayor Kindig informed Council that there are vacancies on the Board of Adjustments, Citizen Advisory Review Committee, and Personnel Board.

At 7:34 p.m. Councilmember Crawford made a motion to adjourn the meeting. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

August 16, 2016

No. 729 — REEDIE & COMPANY, INC. OMAHA E1310556LD

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

A-3

City of La Vista
Park & Recreation Advisory Committee Minutes
July 20, 2016

A meeting of the Park and Recreation Advisory Committee for the City of LaVista convened in open and public session at 7:00 p.m. on July 20, 2016. Present was Director Scott Stopak, Assistant Director David Karlson, Golf Course Services Manager Denny Dinan and from Public Works Rob George. Advisory Board Members present were Members Jeff Kupfer, Greg Johnson Gene Svensen. Absent were Program Coordinator Ryan South, Chairperson Pat Lodes and Member Joe Juarez.

A notice of the meeting was given in advance thereof by publication in the Papillion Times on July 13, 2016. Simultaneously given to the members of the Park and Recreation Advisory Committee and a copy of their acknowledgment of receipt of the notice are attached to the minutes. Availability of the agenda was communicated, in advance notice, to the members of the Park and Recreation Advisory Committee of this meeting. All proceedings hereafter were taken while the convened meeting was open to attendance of the public. Further, all the subjects included in said proceedings were contained in the agenda for inspection within ten working days after said meeting, prior to the convened meeting of said body.

CALL TO ORDER

Director Stopak called the meeting to order.

Stopak led the audience in the Pledge of Allegiance.

Stopak made an announcement of the location of the posted copy of the Open Meetings Act for public reference and read the Emergency Procedures Statement.

A. CONSENT AGENDA

1. Director Stopak asked for a motion to approve the Minutes and Program Information from the June 15, 2016 meeting. Motion made by Member Johnson. Seconded by Member Kupfer. All Aye. Motion carried.

2. REPORTS FROM RECREATION DIRECTOR AND STAFF

Director Stopak reported to the Board some of the upcoming events.

The La Vista Urban Adventure Race will be held on Saturday, August 6th. As of this date, there are 40 teams of 2 registered to participate.

A new event will be the “Pump & Run” on Saturday, October 1st. A new business in La Vista, Edge Body Boot Camp, will be a part of this event, whereas the participants will go to Edge Body on Friday and bench press a percentage of their own body weight. This will reduce their run time by 1 minute per repetition at the remainder of the event, a 5k run which be on Saturday, October 1st at La Vista Falls Golf Course.

Saturday, July 30 is Taste of La Vista at Central Park from 4pm to 7pm. This is the second year for this event that invites residents of La Vista to come down to the park and respond to visions, goals and policies for the future with a photo booth, giant puzzle and other fun activities. Also, they will enjoy a variety of pizza, beer and root beer samplings from La Vista businesses including A&W, Godfather's, Lucky Bucket, Valentino's, Mama's, Nebraska Brewing, and Pizza West.

Stopak also told the Board that the next Comprehensive Planning meeting would be on Monday, August 1st. The Park & Recreation Advisory Board members would be getting an invitation. Members of city staff will also be present.

Director Stopak discussed the program information reported by Ryan South, Program Coordinator. He said the summer sports are winding down, and South is getting ready for the fall sports.

Assistant Director David Karlson reported on special programs, events and the Senior Center.

Special Programs and Events

Preschool Playtime met 9 times in June with 115 preschoolers with 87 adults attending. We are still offering Preschool Playtime Evenings, but have been slow to take off this summer. Will continue the rest of the summer. The Preschool Play Time Craft day had 12 preschoolers and 9 parents.

The new program "Pick-a-Park Story Time" was held at Giles Corner Park in June. Two families joined in the fun. The July Pick-a-Park story-time picked up more families with 12 people attending.

Our annual "Dinosaur Egg Hunt" was held in Southwind Park. We had over 200 young explorers and their families join us to hunt for giant dinosaur eggs (watermelons). Everyone had a good time, and it is a great event for the kids.

Three mini summer camps were held in June. Each camp had 30 to 36 kids participate. They were "Nature Adventure Camp", "Garden Adventure Camp" and "Sports of Sorts" camp. This is the third year for the camps.

La Vista's *Outdoor Concert and Movie Nights* kicked off the summer on June 24th with the band "Blue House" performing to a crowd of around 300 people followed by the "Minions" movie.

The La Vista Library and Recreation Department teamed up for a Race Car themed preschool party, which had over 80 kids plus parents attend.

On Tuesday morning, June 28th, Ryan South and I provided an enrichment program for the Papillion-La Vista Elementary Schools summer school program. Children from each class got a 20-minute break from their studies to join us for Hot Wheel racing. They had a lot of fun getting a break during the school morning!

Karlson discussed the comparison spreadsheet for all his programs that have occurred in the last 2 years.

Senior Center

Throughout the month, the seniors attend lunches on Monday, Wednesday's & Friday's, catered by Valley Food Services. They also play Bingo on Monday's and Friday's, Chair Volleyball Wednesday's and Friday's, and cards each lunch day. Tai Chi class, which is offered on Monday's and Thursday's, ran through June, but are taking off for the month of July. On Wednesday's at 9am, we have a group that meets for quilting, sewing, knitting and crocheting, or any craft that you enjoy working on. We also, play Pinochle on the first and third Wednesdays of each month.

Thursday, June 9th was our annual Farmers Market Coupon day. The program provides qualified, low-income seniors in the area a chance to hear important nutritional information and receive \$48 worth of coupons that may be used at local farmers' markets to purchase fresh produce. Last year we received 33 booklets of coupons, this year we received enough for 36 people! We had plenty of coupons for those who attended, with a couple left over. Those extra booklets were given to people who inquired about them after that day.

Our monthly senior outing took a vanload of women to the Russell Stover's Chocolate and Ice Cream Store. The trip was a huge success with everyone raving about the incredible sundaes covered in Russell Stover's homemade hot fudge! They want to make plans to go there again soon.

Golf Course Services Manager Denny Dinan reported on rounds and activities La Vista Falls Golf Course.

Golf rounds June 2016	= 2,610 (-84 rounds from June 2015)
FootGolf rounds June 2016	= 69 (-335 rounds from June 2015)
Total Rounds June 2016	= 2,679 (-419 rounds from June 2015)

Golf rounds Fiscal Year 15/16 thru June	= 9,529 (-143 golf rounds from fiscal 14/15)
FootGolf rounds Fiscal Year 15/16 thru June	= 320 (-345 FootGolf rounds from fiscal 14/15)
Total rounds Fiscal Year 15/16 thru June	= 9,849 (-488 total rounds from fiscal 14/15)

June was a hot and humid, with the temperature reaching 90 degrees or above on 14 days of the month. Surprisingly, the weather seemed to affect more of the FootGolf rounds than it did the golf rounds.

During the month of June, we had:

- 2 golf outings (Poop Deck Bar, 1st Baptist Church)
- 1 Glow Ball outing (Leesley Glow Ball outing)

For the month of July, we currently have scheduled:

- 3 golf outings
- 1 Glow Ball outing
- 3 FootGolf outings

May Outings:

- 3 Golf outings (Darby's Tavern, Czech Club, Tubbs family)
- 1 FootGolf outing (Lincoln Financial)
- 1 Glow Ball outing (Salute to Summer)
- 1 Club House rental (High School Graduation Party)

COMMENTS FROM THE FLOOR

None.

COMMENTS FROM COMMITTEE MEMBERS

Member Kupfer commented to Rob George, Public Works, that the landscaping around the outskirts of the City Hall/Community Center property looks great, particularly around the carved tree on the corner and the Blue Star Memorial area.

Member Kupfer motioned for adjournment. Seconded by Member Johnson. All ayes. Motion carried. Adjourned at 7:25 p.m.



CITY OF LA VISTA
8116 PARK VIEW BOULEVARD
LA VISTA, NE 68128
P: (402) 331-4343

A-4



PLANNING COMMISSION MINUTES
AUGUST 25, 2016-7:00 P.M.

The City of La Vista Planning Commission held a meeting on Thursday, August 25th, in the Harold "Andy" Anderson Council Chamber at La Vista City Hall, 8116 Park View Boulevard. Chairman Gayle Malmquist called the meeting to order at 7:00 p.m. with the following members present: Mike Krzywicki, Gayle Malmquist, John Gahan, Tom Miller, Kevin Wetuski, Harold Sargus and Mike Circo. Members absent were: Kathleen Alexander, Jackie Hill and Jason Dale. Also in attendance were Chris Solberg, City Planner; Meghan Engberg, Permit Technician; Cindy Miserez, Finance Director; Rita Ramirez, Assistant City Administrator and Jeff Calentine, Assistant to the City Administrator.

Legal notice of the public meeting and hearing were posted, distributed and published according to Nebraska law. Notice was simultaneously given to all members of the Planning Commission. All proceedings shown were taken while the convened meeting was open to the attendance of the public.

1. Call to Order

The meeting was called to order by Chairman Malmquist at 7:00 p.m. Copies of the agenda and staff reports were made available to the public.

2. Approval of Meeting Minutes – July 21, 2016

Gahan moved, seconded by Miller to approve the July 21st minutes. **Ayes: Gahan, Krzywicki, Miller, and Malmquist. Nays: None. Abstain: Sargus, Circo and Wetuski. Absent: Hill, Alexander and Dale. Motion Carried. (4-0-3)**

3. Old Business

4. New Business

A. Capital Improvement Program 2017-2021

- i. **Staff Report – Jeff Calentine:** Calentine started off by thanking members of the commission for being at the meeting. Calentine then said that the purpose of the City's Capital Improvement Plan is to identify, prioritize and address community needs through careful long-term capital planning and balanced public investment in supporting physical infrastructure.

The City anticipates the completion of approximately \$7.6M worth of capital projects during FY16. The initial phases of the proposed public improvement redevelopment project and mixed use redevelopment project will begin on or in the vicinity of the Brentwood Crossing property. Other notable projects are the substantial completion of the Thompson Creek Channel Rehabilitation and a number of facility improvement projects. Specifically, the Public Works Parks Division was relocated into their own stand-alone remodeled Hupp Dr. building. The administrative wing of the existing Public Works facility was reconfigured to add additional office and meeting room space and the space above fire station

#4 (The Annex) was updated to provide for additional meeting space and staff training opportunities.

A majority of the CIP project funding in the next two fiscal years are associated with the Public Improvement Redevelopment Project and the Mixed Use Redevelopment Project. Approximately \$1.4M will be spent in the upcoming fiscal year on street improvement projects throughout the City. The CIP is a planning document and does not authorize or fund projects.

With recommendation from the Planning Commission, the CIP will be presented to the City Council for final approval of FY17 and FY18 projects within the Capital Fund. In the past the City has adopted a one-year budget; however this year a biennial budget has been prepared and submitted for approval. Consequently, expenses for two fiscal years are being considered. The CIP projects for both FY17 and FY18 will be included in this biennial budget.

Calentine then said that as things change, the CIP will be brought back and voted on for FY18 and FY19. He said that not everything is set in stone, but that this will help with some long term planning.

ii. **Public Hearing**

Krzywicki asked if we will be approving '18 twice.

Calentine said essentially yes, we will come back for approval if there are any changes or amendments, but if not it will be left as is.

Krzywicki then asked how this would correspond to the levy review every year. He wants to know how you can pass a budget before you know what the levy is going to be.

Cindy Miserez, Finance Director, came up and said that the levy is set based on the FY17 property valuation and that same levee is used for FY18.

Krzywicki then asked if the value goes up 12%, do we use the same levee.

Miserez said that we have the option on the second year to amend that second year and we plan to do that. We will always amend that second year to take into account the known property tax valuation for that new year and we just received that this week. We receive that final valuation August of every year. We will amend that second year, but we will not have to take a full blown look at the second year, we'll just update it for the property tax valuation and other things that we know that have happened, most likely with the CIP.

Krzywicki then asked if the city always assumes a change in valuation in the second year.

Miserez said no, the state requires that we use the exact same property valuation for that year.

Krzywicki then asked if the valuation went up a lot if the city would be forced to lower it because the budget would be out of balance on the revenue side unless you did something.

Miserez said that would require us to take another look at the financial picture based on that new property valuation.

Krzywicki asked Calentine if he could explain how the priorities are determined on the projects.

Calentine said that in the past we had a ranking system that we used in grading out projects and have come to find out going through that process in exercise and futility because of the funding side we prioritize our projects without using the funding piece. When we got the funding piece from finance then we realized that some of these projects we couldn't do. A lot of the projects that are prioritized as number 1 are things that really need to be addressed, so those are addressed as higher priorities. Some of the priorities that are seen as 2 or 3 are things that we would like to do in the upcoming year, but if we had to push those out based on funding or things that happen, and then we can do that.

Calentine said that we are looking at revamping our CIP process with bringing our new finance director we've looked at doing some different things as far as funding goes. With bringing the finance to the front end, it has helped us know where we stand and how to prioritize projects.

Sargus asked what some of the criteria were for the priorities.

Calentine said safety issues. He said that the streets department will go through and do a rating system on our streets and prioritize which streets need to be fixed and the highest order by traffic volume. We do some evaluations based on public safety. He said that he believed that there are 8 or 9 criteria items.

Circo asked about the widening on Giles Road and asked if it was going to be moved to 7 lanes.

Calentine said that he would have to get back to him on that.

Solberg said that it will be 6 with a center turn lane.

Malmquist opened the Public Hearing

Sue Wedige, at 9815 Henry Cir., came up to speak. She said that she has followed the progress in hopes of having that signal placed at the 96th and Brentwood intersection. She goes on to say that in February of 2015 it was number 3 on the summary of the 6 year plan to install the signal in 2016. Last year in the February meeting of 2016 it was pushed back to 2017 and she questioned that and was told that it was impossible to push it back to 2016. She said that when she saw the Projects by Funding Source of the CIP it looks as if the project has been moved back to 2018. She said that she and a number of her neighbors want to have this put in (FY17) because it is a dangerous intersection. She said that is gotten worse with school being back in session and

with the placement of the gas pipes. She is asking for them to consider moving it back to 2017.

Malmquist said that she doesn't know if that's possible, but the placement of traffic signals require warranting and it's a matter of traffic and she is not sure where it is on the warrants.

Calentine said that there was a traffic study done on that corridor and the warrants have been met. There is a debate between public safety and public works on the exact location of that signal. He said that that signal was originally slated for 96th and Robin Plaza right outside the Walmart. It was determined during that traffic study that the proximity between that and the signal at 96th and Giles was too close, which is why it was moved out to Brentwood. It has also been discussed about moving it up to the Granville Pkwy. There has been some discrepancy with Public Works on the best location of that signal. He then mentioned that the reason it was moved from FY17 to FY18 was a matter of funding.

Fred Ecternacht at 8015 S. 92nd Ave. Cir. came up to speak. He said that would like to offer his support in the traffic signal at 96th and Brentwood. He said that the gas pipes are an obstacle for people making northbound turns. He said that he understands prioritization and funding, but as a physician that he has wonder the cost of funding as opposed to the cost of life or injury if an accident were to occur. He said that he was unable to find the statistics of the number of accidents that have occurred at that intersection, but that there is more than money at stake if someone is injured or dies and that should be taken into consideration as well.

Circo asked in regards to the traffic signal at 96th and the criteria that are used to pick these out. He mentioned that valuation, but noted that public risk and safety are at the top and wanted to know who was on that committee and who rates them.

Calentine said that they have representation from Public Works, Finance and Administration. He said that they discuss the CIP projects from the managing director level, which contains representation from administration, public works and public safety. He said that he did not want to speak on behalf of public safety or the police department about the number of accidents. It is recognized that there is a necessity for a light along that corridor, but not sure where the best location is, which is a lot of the reason that it has been in the CIP for so long.

Malmquist closed the Public Hearing.

iii. **Recommendation:** Circo moved, seconded by Wetuski to approve the Capital Improvement Plan from 2017-2021 as noted in the Staff Report Binder. **Ayes:** Gahan, Krzywicki, Miller, Sargus Circo, Wetuski and Malmquist. **Nays: None.** **Abstain: None. Absent: Hill, Alexander and Dale Motion Carried. (7-0)**

5. *Comments from the Floor*

None. No members of the public came forward.

6. *Comments from the Planning Commission*

Krzywicki asked how everything with Thompson Creek was going.

Solberg said that he has not been down there, but that he knows that John is routinely down there checking it out.

Calentine said that the channel itself has done really well and that they are scheduled to have a nursery come out and do some additional seeding. He said that there has been a lull in activity as far as the Thompson Creek area is concerned, but that there is going to be some additional seeding where there are some bare dirt areas. There will also be someone coming to do some mowing and weed control, but that due to the rain that we have had, it was postponed. He said that the channel seems to be doing really well with the large rain events and that there hasn't been any real major issues as far as the channel goes, it's just a matter of finishing up those items on the list.

7. *Comments from Staff*

Solberg said that we received good feedback from the Taste of La Vista event for the Comprehensive Plan. He said that we are now moving into the final phase of finalizing the goals and are now starting in on the other chapters and refining those and get them more to a final version and the eventually getting to the Strategic Plan. The Strategic Plan is a major offshoot of the Comprehensive Plan and an important aspect of this. He said that hopefully in the near future they will start seeing drafts of the Comprehensive Plan coming and that they are eventually going to have a set meeting with the Planning Commission as a whole on the Comprehensive Plan.

8. *Adjournment*

Malmquist adjourned the meeting at 7:35.

Reviewed by Planning Commission:

Planning Commission Secretary

Planning Commission Chairperson

Approval Date

I:\Community Development\Planning Department\Planning Commission\Minutes\2016\4-21-16 Minutes.Docx



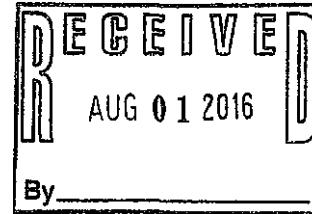
League of Nebraska Municipalities
402-476-2829
1335 L Street
Lincoln, NE 68508

A-5

Invoice

Date	Invoice #
7/28/2016	11564

Bill To
City of La Vista Clerk 8116 Park View Blvd. La Vista, NE 68128-2198



P.O. No.	Terms		
	Net 30		
Quantity	Description	Rate	Amount
	League of Nebraska Municipalities Membership Dues September 1, 2016 through August 31, 2017	40,931.00	40,931.00
<i>Consent Agenda 9/6/16 01.11.0310</i>			Total \$40,931.00

Please send a copy of this invoice with your payment.



OPPD INVOICE

A-6

AMOUNT DUE: 30,019.46 USD

Amount Remitted _____

Page: 1
Invoice No: CA0003019
Invoice Date: 08/04/2016
Customer Number: ARM01023
Payment Terms: Net 30
Due Date: 09/03/2016

Bill To:

CITY OF LAVISTA
ATTN: JOE SOUCIE
9900 PORTAL RD
LAVISTA NE 68128-3085
United States

Please Remit To:

OMAHA PUBLIC POWER DISTRICT
P.O. Box 3065
Omaha NE 68103-0065
United States

For billing questions, please call 402-636-3363

Line	Adj	Identifier	Description	Quantity	UOM	Unit Amt	Net Amount
LOWER PRIMARY CABLE FOR ROAD CONSTRUCTION AND BORE UNDERGROUND NEAR 125TH & WESTPORT PKWY							
WO	581290						
<hr/>							
1		SR 49252		1.00	LT	30,019.46	30,019.46
<hr/>							
SUBTOTAL:							
<hr/>							
TOTAL AMOUNT DUE :							
<hr/>							
30,019.46							

O.K. to PAY
MK 8-12-2016
05.71.0899.03

LUMP SUM

Original

your
energy
partner®





OPPD INVOICE

A-7

AMOUNT DUE: 3,166.29 USD

Amount Remitted _____

Page: 1
Invoice No: SL0003088
Invoice Date: 08/19/2016
Customer Number: ARM01023
Payment Terms: Net 30
Due Date: 09/18/2016

Bill To:

CITY OF LAVISTA
ATTN: JOE SOUCIE
9900 PORTAL RD
LAVISTA NE 68128-3085
United States

AUG 25 2016

Please Remit To:

OMAHA PUBLIC POWER DISTRICT
P.O. Box 3995
Omaha NE 68103-0995
United States

For billing questions, please call 402-636-3333

Line	Adj	Identifier	Description	Quantity	UOM	Unit Amt	Net Amount
		1200 GILES RD TSLED, 5/16					
		JO#553382	IPID #5053672				
1		WIRE, CONTROL -		110.00	LB	0.25	27.34
2		Fixture, 200W COBRA HEAD		1.00	EA	166.06	166.06
3		LAMP, 200 WAT -		1.00	EA	10.44	10.44
4		POLE, STEEL HAND HOLE W/COVER 90 DEG		1.00	EA	1,405.09	1,405.09
5		CONTROL PHOTOELECTRIC		1.00	EA	5.53	5.53
6		BASE POWER INSTALLED		1.00	EA	620.08	620.08
7		LABOR Payroll		9.00	HR	83.25	749.23
8		EQUIPMENT Equipment & Vehicle charges		9.00	LT	20.28	182.52

SUBTOTAL: 3,166.29

TOTAL AMOUNT DUE : 3,166.29

O.K. to pay

8/26/2016

05.71.0899.03

LUMP SUM

Original



APPLICATION AND CERTIFICATION FOR PAYMENT

SHEET 702

PAGE 1

TO ENGINEER:
Olsson Associates
2111 S. 67th Street Suite 200
Omaha, NE 68106

FROM CONTRACTOR:
MBC Construction
3108 South 67th Street
Omaha, NE 68106

CONTRACT FOR: City Parking District Access Improvements - Items 1-55

PROJECT: City of La Vista
City Parking District
Access Improvements

APPLICATION NO: 4

PERIOD TO:

PROJECT NOS: C14-2258

CONTRACT DATE 3/28/2016

Distribution to:
 ENGINEER
 OWNER

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.

1. ORIGINAL CONTRACT SUM	\$ 928,411.53
2. Net change by Change Orders	\$ 8,418.30
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$ 936,829.83
4. TOTAL COMPLETED & STORED TO DATE (Column G on 703)	\$ 533,928.41

5. RETAINAGE:

a. 10 % of Completed Work \$ 53,39
 (Column D + E on 703)

b. % of Stored Material \$
 (Column F on 703)

Total Retainage (Lines 5a + 5b or

Total in Column I of 703)	\$ 480,535.57
6. TOTAL EARNED LESS RETAINAGE	<hr/>
(Line 4 Less Line 5 Total)	<hr/>
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ 428,105.47
8. CURRENT PAYMENT DUE	\$ 52,430.10
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$ 456,294.26

The undersigned CONTRACTOR certifies that to the best of the CONTRACTOR's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the CONTRACTOR for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: Shawn Lenson Date: 8-10-16

CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated. The quality of the Work is in accordance with the Contract Documents, and the Contract is entitled to payment of the AMOUNT CERTIFIED. *OK*

O.K. to pay
JMK 8-11-2016
05.71.0899.03

AMOUNT CERTIFIED \$ 52,430.10

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by GC	\$8,418.30	\$0.00
Total approved this Month	\$0.00	\$0.00
TOTALS	\$8,418.30	\$0.00
NET CHANGES by Change Order		\$8,418.30

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

By: Date: 8/10/2016

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

3-4

Project: La Vista District Access Improvements / PWST 16-002
Contractor: MBC Construction
Project #: C14-2258
Date: 7/20/2016
Pay App # 4
Date Through: 7/20/2016

ITEM NO.	DESCRIPTION OF WORK	Pay Int'l	Total Eq. Ov.	C01 Quality Renders	Unit Price	SCHEDULED VALUE PER U.P.	WORK COMPLETED				MATERIALS PRESENTLY STORED (NOT IN H C04)	TOTAL QUANTITY TO DATE	TOTAL COMPLETED AND STORED TO DATE IN H C04	% ADJ.	BALANCE TO FINISH IN H C04	RETURNGE
							Qty from previous pay app'l.	Total Fours previous pay app'l.	Qty this Period	Total from INs Period						
1 MOBILIZATION	EA 1	\$30,453.85	\$ 50,420.95	\$ 100	\$ 92,433.65	\$ -	1.00	\$ 92,433.65	\$ -	\$ 101.00	\$ 101.00	\$ 50,430.65	200%	\$ 5,043.37		
2.1 REMOVE DIRT	EA 200	\$274	\$ 568.00	\$ 100	\$ 208.74	\$ -	\$ -	\$ -	\$ -	\$ 208.74	\$ 51%	\$ 271.28	\$ 27.97			
3.1 INSTALL CURB INLET PROTECTION	EA 6	\$147,888	\$ 2,843.16	\$ 200	\$ 947.72	2.00	\$ 947.72	\$ 4.00	\$ 1,697.44	\$ 67%	\$ 947.72	\$ 169.54				
4.1 INSTALL CONSTRUCTION ENTRANCE	EA 2	\$1,059.44	\$ 1,191.88	\$ 100	\$ 1,059.44	\$ -	\$ -	\$ -	\$ -	\$ 1,059.44	\$ 58%	\$ 1,059.44	\$ 109.54			
5.1 CLEARING AND GRUBBING - GENERAL	LS 1	\$5,477.22	\$ 5,477.22	\$ 200	\$ 1,095.44	0.50	\$ 1,095.44	\$ 0.70	\$ 3,634.05	\$ 70%	\$ 1,643.17	\$ 233.41				
6.1 CLEARING AND GRUBBING - TREES OVER 8" TO 18" DIAMETER	EA 3	\$328.63	\$ 901.00	\$ 100	\$ 328.63	\$ -	\$ -	\$ -	\$ -	\$ 328.63	\$ 30%	\$ 328.63	\$ 93.55			
7.1 REMOVE CURB INLET	EA 1	\$26.00	\$ 52.00	\$ 100	\$ 26.00	\$ -	\$ -	\$ -	\$ -	\$ 26.00	\$ 1.00	\$ 21.55	\$ 21.55			
8.1 REMOVE DIRT	SY 1,233	\$13.15	\$ 17,528.36	\$ 1,387.00	\$ 18,230.05	\$ -	\$ -	\$ -	\$ -	\$ 1,387.00	\$ 18,230.05	\$ 904%	\$ 171,101	\$ 1,623.81		
9.1 REMOVE SIDEWALK	SE 170	\$11.00	\$ 187.00	\$ 170.00	\$ 187.00	\$ -	\$ -	\$ -	\$ -	\$ 187.00	\$ 100%	\$ -	\$ 187.00			
10.1 REMOVE CURB	LF 172	\$6.22	\$ 1,410.84	\$ 85.00	\$ 695.70	\$ -	\$ -	\$ -	\$ -	\$ 695.70	\$ 49%	\$ 715.14	\$ 69.87			
11.1 EXCAVATION HAUL-OFF	ICY 7,923	\$42.22	\$ 33,435.06	\$ 7,923.00	\$ 33,435.06	\$ -	\$ -	\$ -	\$ -	\$ 7,923.00	\$ 100%	\$ -	\$ 3,343.51			
12.1 SUBGRADE PREPARATION	SY 6,489	\$24.00	\$ 21,419.00	\$ 2,730.00	\$ 24,150.00	\$ -	\$ -	\$ -	\$ -	\$ 24,150.00	\$ 12.5%	\$ 24,150.00	\$ 3,000.00			
13.1 CONSTRUCT 8"X12" CONCRETE PAVEMENT (TYPE 1&2)	SY 1,329	\$48.00	\$ 3,216.00	\$ 2,500.00	\$ 103,612.24	1,050.00	\$ 103,612.24	\$ 45,789.42	\$ 1,050.00	\$ 61,023.12	\$ 113%	\$ 177,041	\$ 6,321.91			
14.1 CONSTRUCT 8"X12" CONCRETE PAVEMENT (TYPE 1&2)	SY 3,203	\$47.17	\$ 245,284.00	\$ 1,620.00	\$ 49,258.00	\$ 1,802.00	\$ 49,258.00	\$ 85,000.34	\$ 2,057.00	\$ 134,529.84	\$ 55%	\$ 110,755.16	\$ 13,452.88			
15.1 CONSTRUCT 8"X12" POT SIDEWALK	SE 5,548	\$47.77	\$ 40,779.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 40,779.96				
16.1 CONSTRUCT CURB RAMP	SE 698	\$11.39	\$ 7,831.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 7,831.32				
17.1 CONSTRUCT DETECTABLE WARNING PANEL	SE 134	\$21.91	\$ 2,635.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 2,635.94				
18.1 CONSTRUCT 15" RCP, CLASS II	LF 185	\$35.98	\$ 7,395.97	\$ 210.00	\$ 8,192.45	\$ -	\$ -	\$ -	\$ -	\$ 230.00	\$ 9,185.49	124%	\$ 11,999.101	\$ 919.54		
19.1 CONSTRUCT 18" RCP, CLASS II	LF 492	\$35.98	\$ 19,085.97	\$ 210.00	\$ 20,885.97	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 100%	\$ 0%	\$ 100.00			
20.1 CONSTRUCT 24" RCP, CLASS II	LF 138	\$53.68	\$ 7,246.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 7,246.83				
21.1 CONSTRUCT 30" RCP, CLASS II	LF 26	\$0	\$ 525.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 525.04				
22.1 CONSTRUCT 8" CONCRETE COLLAR	EA 1	\$0	\$ 920.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 920.34				
23.1 TAP EXISTING STORM SEWER MANHOLE	EA 1	\$0	\$ 557.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 557.11				
24.1 CONSTRUCT 8" D. STORM MANHOLE	VF 13	\$800.00	\$ 8,971.00	\$ 6,70	\$ 4,621.67	\$ -	\$ -	\$ -	\$ 8,70	\$ 4,621.67	\$ 52%	\$ 4,247.02	\$ 492.39			
25.1 CONSTRUCT 72" D. STORM MANHOLE	VF 10	\$7,000.00	\$ 7,000.00	\$ 1,00	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 77%	\$ 7,000.00				
26.1 ADJUST MANHOLE TO GRADE	EA 2	\$7,713.86	\$ 81.50	\$ 1,00	\$ 773.86	\$ -	\$ -	\$ -	\$ 1,00	\$ 773.86	\$ 10%	\$ 773.86				
27.1 CONSTRUCT CURB INLET W/FACE ARMOR, TYPE I	EA 5	\$2,008.00	\$ 10,000.00	\$ 3,00	\$ 6,000.00	1,00	\$ 2,000.00	\$ 4,00	\$ 8,000.00	\$ 50%	\$ 2,000.00	\$ 800.00				
28.1 CONSTRUCT CURB INLET W/FACE ARMOR, TYPE II	EA 1	\$2,008.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 2,000.00				
29.1 CONSTRUCT CURB INLET W/FACE ARMOR, TYPE III	EA 4	\$2,008.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,00	\$ 2,000.00	\$ 20%	\$ 8,000.00	\$ 200.00				
30.1 INSTALL EXTERNAL FRAME SEAL	EA 4	\$439.18	\$ 1,757.72	\$ 2,00	\$ 973.36	\$ -	\$ -	\$ -	\$ 2,00	\$ 973.36	\$ 8%	\$ 973.36				
31.1 PERFORM CO-CORE PIPELINE INSPECTION	LF 758	\$0.00	\$ 230.00	\$ -	\$ 251.00	\$ -	\$ -	\$ -	\$ -	\$ 251.00	\$ 0%	\$ 251.00				
32.1 CONSTRUCT 8"X12" CONCRETE PAVEMENT (TYPE 1&2)	SY 5055	\$3	\$ 435.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 435.00				
33.1 INSTALL SLEEVING - TYPE 4"	AC 1	\$2,190.89	\$ 1,200.00	\$ 0.45	\$ 1,073.94	\$ -	\$ -	\$ 0.48	\$ 1,073.94	\$ 6%	\$ 1,173.35	\$ 107.35				
34.1 INSTALL CONTROLLED EROSION CONTROL, TYPE I	SY 2,410	\$11.15	\$ 2,771.50	\$ 1,742.00	\$ 2,003.30	\$ -	\$ -	\$ 1,742.00	\$ 2,003.30	\$ 72%	\$ 768.20	\$ 200.33				
35.1 INSTALL SODDING	SE 11,885	\$0.02	\$ 9,746.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 9,746.52				
36.1 CONSTRUCT 42" WROUGHT IRON FENCE	UF 311	\$93.37	\$ 19,709.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 19,709.07				
37.1 INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4.5" YELLOW, GROOVED	LF 3,426	\$3.03	\$ 13,121.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 13,121.58				
38.1 INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4.5" WHITE, GROOVED	LF 306	\$3.93	\$ 1,160.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 1,160.00				
39.1 INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4.18" WHITE, GROOVED	LF 130	\$14.24	\$ 1,851.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 1,851.20				
40.1 INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4.24" WHITE, GROOVED	LF 240	\$16.62	\$ 4,468.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 4,468.00				
41.1 CONSTRUCT PERMANENT PREFORMED MARKING TAPE SYMBOL - TYPE "ONLY", WHITE	EA 7	\$315.49	\$ 2,208.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 2,208.43				
42.1 CONSTRUCT PERMANENT PREFORMED MARKING TAPE SYMBOL - TYPE DIRECTION ARROW, WHITE	EA 3	\$315.49	\$ 845.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 845.47				
43.1 INSTALL TRAFFIC POSTS AND SIGNS	EL 12	\$164.92	\$ 1,041.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 1,041.64				
44.1 CONSTRUCT 8"X12" CONCRETE PAVEMENT (TYPE 1&2)	SY 5,322.94	\$2	\$ 8,221.94	\$ 0.20	\$ 844.58	\$ -	\$ -	\$ 0.20	\$ 844.58	\$ 20%	\$ 3,374.35	\$ 844.48				
45.1 REMOVE AND REPAIR EXISTING CURB & GUTTER	SY 340	\$761.68	\$ 23,310.72	\$ 5,185.00	\$ 14,957.69	109.00	\$ 8,348.12	\$ 304.00	\$ 23,210.72	\$ 100%	\$ 105,324.71	\$ 132%	\$ 2,321.07			
46.1 CONSTRUCT LARGE BLOCK RETAINING WALL "A"	SE 2,341	\$338.28	\$ 84,934.43	\$ 2,930.67	\$ 106,324.71	\$ -	\$ -	\$ 2,930.67	\$ 106,324.71	\$ 132%	\$ (21,893.23)	\$ 10,632.47				
47.1 CONSTRUCT LARGE BLOCK RETAINING WALL "B"	SE 592	\$38.26	\$ 18,000.96	\$ 760.33	\$ 28,636.69	\$ -	\$ -	\$ 760.33	\$ 28,636.69	\$ 148%	\$ (10,335.03)	\$ 2,683.69				
48.1 RELOCATE LIGHT POLE	EA 7	\$2,923.45	\$ 28,443.15	\$ 4,00	\$ 11,681.80	\$ -	\$ -	\$ 4,00	\$ 11,681.80	\$ 57%	\$ 8,314.35	\$ 1,885.18				
49.1 INSTALL NEW LIGHT POLE	EA 12	\$9,740.00	\$ 11,681.80	\$ 0.35	\$ 3,929.81	\$ -	\$ -	\$ 0.35	\$ 3,929.81	\$ 0%	\$ 11,681.80					
50.1 REPAIR SPRINKLER SYSTEM	EL 1	\$1,040.00	\$ 1,040.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 1,040.00				
51.1 REMOVE 12" PARKING LOT STRIPE	LF 2169	\$0.44	\$ 12,048.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 12,048.88				
52.1 PERMANENT 12" PARKING LOT STRIPE	LF 38	\$0.19	\$ 651.93	\$ 30.00	\$ 957.38	\$ -	\$ -	\$ -	\$ -	\$ 957.38	\$ 100%	\$ -	\$ 957.38			
53.1 REMOVE 12" TO 16" SEWER PIPE	LF 14	\$27.30	\$ 821.91	\$ 1	\$ 821.91	\$ -	\$ -	\$ -	\$ -	\$ 821.91	\$ 100%	\$ -	\$ 821.91			
54.1 INSTALL CONSTRUCTION FENCE	LF 1	\$5,455.31	\$ 5,455.31	\$ 1,00	\$ 5,455.31	\$ -	\$ -	\$ 1,00	\$ 5,455.31	\$ 100%	\$ -	\$ 545.31				
CHAPTER 10 - CONSTRUCTION																
X1-1 CONSTRUCT 8" POT IN CABLES/LGT	SE 7095	\$ 33.12	\$ 2,647.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 2,647.94	\$ -			
X1-2 16" CONSTRUCTION - WALL "B"	SF 75	\$ 33.12	\$ 2,471.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 2,471.41	\$ -			
X1-3 REMOVE UNSUITABLE E SOL @ WESTPORT PARKWAY	CY 70.5	\$ 7.00	\$ 493.50	\$ 70.50	\$ 493.50	\$ -	\$ -	\$ 70.50	\$ 493.50	\$ 100%	\$ -	\$ 493.50				
X1-4 FABRICROCK BASE FOR PAVEMENT	IN 78	\$ 35.00	\$ 2,720.00	\$ 78.00	\$ 2,720.00	\$ -	\$ -	\$ 78.00	\$ 2,720.00	\$ 100%	\$ -	\$ 2,720.00				
X1-5 CONDUIT REPAIRS	LF 200	\$ 10.00	\$ 2,365.80	\$ 260.00	\$ 2,365.80	\$ -	\$ -	\$ 260.00	\$ 2,365.80	\$ 100%	\$ -	\$ 2,365.80				
CHAPTER 11 - CONSTRUCTION																
11-1 W4.1 CONSTRUCTION - WALL "A"	SE 7095	\$ 33.12	\$ 2,647.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 2,647.94	\$ -			
11-2 W4.1 CONSTRUCTION - WALL "B"	SF 75	\$ 33.12	\$ 2,471.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 2,471.41	\$ -			
11-3 MODIFICATION & ADDITIONAL LABOR (10% O & P)	EA 1	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ -	\$ -	\$ 1,600.00	\$ 1,600.00	\$ 100%	\$ -	\$ 1,600.00				
X2-1 O & P	EA 1	\$ 651.93	\$ 651.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ 651.93				
BID ITEMS + CO TOTALS			\$ 306,829.83	\$ 478,672.74	\$ 55,268.87	\$ -	\$ -	\$ 55,268.87	\$ 55,268.87	\$ 100%	\$ 67%	\$ 335,620.13	\$ 63,392.84			

Original Contract
CO1
CO2
Total Contract to Date
Total Work Completed to Date
Total Materials Stored to Date
Total Value Completed & Stored to Date
Recharge
Net Total Due Less Retainage
Total Provisions
Net Amount Due This Estimate

Exclusions:
Item #5 was reduced in a quantity of 1, as well as item #45 the quantity was reduced to 304. Final quantities of those items can be regulated at the end of the project, if need be.

City of La Vista
 c/o Olsson & Associates
 2111 S 67th St., Ste 200
 Omaha, NE 68106

EST # 1602.04
 DATE 8/4/2016

NAME: City Parking Dist. Access Improve. bid: 3/4/16
 PWST 16-002
 125th & Westport Parkway

E&A

ITEM NO.	DESCRIPTION	ok Quantity	Unit	BID		PRIOR UNITS	CURRENT		Total to Date	
				UNIT \$	EXT		UNITS	\$	UNITS	\$
1	Mobilization	1	LS	\$ 50,433.65	\$ 50,433.65	1	\$50,433.65	0	0	\$0.00
2	Install Silt Fence	200	LF	\$ 2.74	\$ 548.00	101	\$276.74	0	0	\$0.00
3	Install Curb Inlet Protection	6	EA	\$ 473.86	\$ 2,843.16	2	\$947.72	2	\$947.72	4
4	Install Const Entrance	2	EA	\$ 1,095.44	\$ 2,190.88	1	\$1,095.44	0	\$0.00	1
5	Clear/Grub - General	1	LS	\$ 5,477.22	\$ 5,477.22	0.2	\$1,095.44	0.5	\$2,738.61	0.7
6	Clear/Grub-Trees > 9"-18" Dia	3	EA	\$ 328.63	\$ 985.89	3	\$985.89	0	\$0.00	3
7	Remove Curb Inlet	1	EA	\$ 821.58	\$ 821.58	1	\$821.58	1	\$821.58	2
8	Remove Pavement	1333	SY	\$ 13.15	\$ 17,528.95	1387	\$18,239.05	0	\$0.00	1387
9	Remove Sidewalk	170	SF	\$ 1.10	\$ 187.00	170	\$187.00	0	\$0.00	170
10	Remove Curb	172	LF	\$ 8.22	\$ 1,413.84	85	\$698.70	0	\$0.00	85
11	Excavation Haul-Off	7923	CY	\$ 4.22	\$ 33,435.06	7923	\$33,435.06	0	\$0.00	7923
12	Subgrade Prep	6489	SY	\$ 3.30	\$ 21,413.70	2730	\$9,009.00	0	\$0.00	2730
13	6" PCC Type L65	1329	SY	\$ 40.52	\$ 53,851.08	2562	\$103,812.24	-1056	-\$42,789.12	1506
14	9" PCC Type L65	5200	SY	\$ 47.17	\$ 245,284.00	1050	\$49,528.50	1802	\$85,000.34	2852
15	6" PCC Sidewalk	8548	SF	\$ 4.77	\$ 40,773.96		\$0.00	0	\$0.00	
16	Const Curb Ramp	688	SF	\$ 11.39	\$ 7,836.32		\$0.00	0	\$0.00	
17	Const Det Warning Panel	134	SF	\$ 21.91	\$ 2,935.94		\$0.00	0	\$0.00	
18	15" RCP, CI III	185	LF	\$ 39.98	\$ 7,396.30	230	\$9,195.40	0	\$0.00	230
19	18" RCP, CI III	452	LF	\$ 42.17	\$ 19,060.84		\$0.00	0	\$0.00	
20	24" RCP, CI III	135	LF	\$ 53.68	\$ 7,246.80		\$0.00	0	\$0.00	
21	30" RCP, CI III	0	LF	\$ 75.04	\$ -		\$0.00	0	\$0.00	
22	Const 30" PCC Collar	0	EA	\$ 520.34	\$ -		\$0.00	0	\$0.00	
23	Tap Ex Storm Sewer MH	0	EA	\$ 575.11	\$ -		\$0.00	0	\$0.00	
24	60" ID St MH	13	VF	\$ 690.13	\$ 8,971.69	6.7	\$4,623.87	0	\$0.00	6.7
25	72" ID St MH	10	VF	\$ 712.04	\$ 7,120.40		\$0.00	0	\$0.00	
26	Adj MH to Grade	3	EA	\$ 273.86	\$ 821.58	1	\$273.86	0	\$0.00	1
27	Curb Inlet w/Face Armor, Type I	5	EA	\$ 2,000.00	\$ 10,000.00	3	\$6,000.00	1	\$2,000.00	4
28	Curb Inlet w/Face Armor, Type II	1	EA	\$ 2,000.00	\$ 2,000.00		\$0.00	0	\$0.00	
29	Curb Inlet w/Face Armor, Type III	4	EA	\$ 2,000.00	\$ 8,000.00		\$0.00	1	\$2,000.00	1
30	Install Ext Frame Seal	4	EA	\$ 438.18	\$ 1,752.72	2	\$876.36	0	\$0.00	2
31	Perform CCTV Pipeline Inspection	798	LF	\$ 1.10	\$ 877.80	230	\$253.00	0	\$0.00	230
32	Clean St Sewer Pipe	798	LF	\$ 0.66	\$ 438.90		\$0.00	0	\$0.00	
33	Install Seeding - Type A	1	AC	\$ 2,190.89	\$ 2,190.89	0.49	\$1,073.54	0	\$0.00	0.49

APPLICATION AND CERTIFICATION FOR PAYMENT

SHEET 702

PAGE 1

TO ENGINEER:

Olsson Associates
2111 S. 67th Street Suite 200
Omaha, NE 68106

FROM CONTRACTOR:

MBC Construction
3108 South 67th Street
Omaha, NE 68106

CONTRACT FOR: City Parking District Access Improvements - Items 1-55

PROJECT: City of La Vista
City Parking District
Access Improvements

APPLICATION NO: 5

Distribution to:

ENGINEER
 OWNER

PERIOD TO: _____

PROJECT NOS: C14-2258CONTRACT DATE 3/28/2016

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.

1. ORIGINAL CONTRACT SUM	\$ <u>928,411.53</u>
2. Net change by Change Orders	\$ <u>21,380.06</u>
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$ <u>949,791.59</u>
4. TOTAL COMPLETED & STORED TO DATE (Column G on 703)	\$ <u>814,260.77</u>

5. RETAINAGE:

a. <u>10 % of Completed Work</u> (Column D + E on 703)	\$ <u>81,426.08</u>
b. <u>% of Stored Material</u> (Column F on 703)	\$ _____
Total Retainage (Lines 5a + 5b or	

Total in Column I of 703) \$ 732,834.69

6. TOTAL EARNED LESS RETAINAGE
(Line 4 Less Line 5 Total)

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ <u>480,535.57</u>
8. CURRENT PAYMENT DUE	\$ <u>252,299.12</u>
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$ <u>216,956.90</u>

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by GC	\$8,418.30	\$0.00
Total approved this Month	\$12,961.76	\$0.00
TOTALS	\$21,380.06	\$0.00
NET CHANGES by Change Order		\$21,380.06

The undersigned CONTRACTOR certifies that to the best of the CONTRACTOR's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the CONTRACTOR for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: Shawn Jensen Date: 8-25-16

CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 252,299.12

*O.K. to pay
JMK 8-26-2016
05.71.0899.03*

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

General Contractor:

By: Shawn Jensen Date: 8/25/2016

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

b-4

ITE M NO.	DESCRIPTION OF WORK	Pay Unit	Total Est. Qty	CO #1 Quality Revisions	Unit Price	SCHEDULED VALUE (D * E)	Qty from previous pay appl.	Total From previous pay appl.	Qty this Period	Total from this Period	MATERIA LS PRESENT LY STORED (NOT IN H OR J)	TOTAL QUANTITY TO DATE (G+I)	TOTAL COMPLETED AND STORED TO DATE (H+J+K)	% (M/F)	BALANCE TO FINISH (F-M)	RETAINAGE	P
							WORK COMPLETED										
1	MOBILIZATION	LS	1		\$50,433.65	\$ 50,433.65	1.00	\$ 50,433.65	-	\$ -		1.00	\$ 50,433.65	100%	\$ -	\$ 5,043.37	
2	INSTALL SILT FENCE	LF	200		\$2.74	\$ 548.00	101.00	\$ 276.74	199.00	\$ 545.26		300.00	\$ 822.00	150%	\$ (274.00)	\$ 82.16	
3	INSTALL CURB INLET PROTECTION	EA	6		\$473.86	\$ 2,843.16	4.00	\$ 1,895.44	-	\$ -		4.00	\$ 1,895.44	67%	\$ 947.72	\$ 189.54	
4	INSTALL CONSTRUCTION ENTRANCE	EA	2		\$1,085.44	\$ 2,190.88	1.00	\$ 1,095.44	1.00	\$ 1,095.44		2.00	\$ 2,190.88	100%	\$ -	\$ 219.09	
5	CLEARING AND GRUBBING - GENERAL	LS	1		\$5,477.22	\$ 5,477.22	0.70	\$ 3,834.05	0.30	\$ 1,843.17		1.00	\$ 5,477.22	100%	\$ -	\$ 547.72	
6	CLEARING AND GRUBBING - TREES OVER 9" TO 18" DIAMETER	EA	3		\$328.63	\$ 965.89	3.00	\$ 965.89	-	\$ -		3.00	\$ 985.89	100%	\$ -	\$ 98.59	
7	REMOVE CURB INLET	EA	2	1	\$821.58	\$ 821.58	1.00	\$ 821.58	-	\$ -		1.00	\$ 821.58	100%	\$ -	\$ 82.16	
8	REMOVE PAVEMENT	SY	1,333		\$13.15	\$ 17,528.95	1,387.00	\$ 18,239.05	-	\$ -		1,387.00	\$ 16,239.05	104%	\$ (710.10)	\$ 1,823.91	
9	REMOVE SIDEWALK	SF	170		\$1.10	\$ 187.00	170.00	\$ 187.00	-	\$ -		170.00	\$ 187.00	100%	\$ -	\$ 18.70	
10	REMOVE CURB	LF	172		\$8.22	\$ 1,413.84	35.00	\$ 598.70	87.00	\$ 715.14		172.00	\$ 1,413.84	100%	\$ -	\$ 141.38	
11	EXCAVATION HAUL-OFF	CY	7,923		\$4.22	\$ 33,435.05	6,793.00	\$ 33,435.05	-	\$ -		7,923.00	\$ 33,435.05	100%	\$ -	\$ 3,343.51	
12	SUBGRADE PREPARATION	SY	6,489		\$3.30	\$ 21,413.70	2,730.00	\$ 9,009.00	3,759.00	\$ 12,404.70		6,469.00	\$ 21,413.70	100%	\$ -	\$ 2,141.37	
13	CONSTRUCT 6-INCH CONCRETE PAVEMENT (TYPE L65)	SY	1,329		\$40.52	\$ 53,851.06	1,506.00	\$ 61,023.12	-	\$ -		1,506.00	\$ 61,023.12	113%	\$ (7,172.04)	\$ 6,102.31	
14	CONSTRUCT 9-INCH CONCRETE PAVEMENT (TYPE L65)	SY	5,200		\$47.17	\$ 245,264.00	2,652.00	\$ 134,526.84	2,199.00	\$ 103,726.83		5,051.00	\$ 238,255.67	97%	\$ 7,028.33	\$ 23,825.57	
15	CONSTRUCT 6-INCH PCC SIDEWALK	SF	8,548		\$4.77	\$ 40,773.95	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 40,773.95	\$ -	
16	CONSTRUCT CURB RAMP	SF	688		\$11.39	\$ 7,636.32	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 7,836.32	\$ -	
17	CONSTRUCT DETECTABLE WARING PANEL	SF	134		\$21.91	\$ 2,935.94	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 2,935.94	\$ -	
18	CONSTRUCT 15" RCP, CLASS III	LF	165		\$39.98	\$ 7,396.30	230.00	\$ 9,195.40	8.00	\$ 319.84		238.00	\$ 9,515.24	129%	\$ (2,118.94)	\$ 951.52	
19	CONSTRUCT 18" RCP, CLASS III	LF	452		\$42.17	\$ 19,060.84	\$ -	\$ -	495.00	\$ 20,452.45		485.00	\$ 20,452.45	107%	\$ (1,391.61)	\$ 2,045.25	
20	CONSTRUCT 24" RCP, CLASS III	LF	135		\$53.68	\$ 7,246.80	\$ -	\$ -	128.00	\$ 6,871.04		128.00	\$ 6,871.04	95%	\$ 375.76	\$ 687.10	
21	CONSTRUCT 30" RCP, CLASS III	LF	26	0	\$75.04	\$ -	\$ -	\$ -	-	\$ -		-	\$ -	#DIV/0!	\$ -	-	
22	CONSTRUCT 30" CONCRETE COLLAR	EA	1	0	\$520.34	\$ -	\$ -	\$ -	-	\$ -		-	\$ -	#DIV/0!	\$ -	-	
23	TAP EXISTING STORM SEWER MANHOLE	EA	1	0	\$575.11	\$ -	\$ -	\$ -	-	\$ -		-	\$ -	#DIV/0!	\$ -	-	
24	CONSTRUCT 60" I.D. STORM MANHOLE	VF	13		\$680.13	\$ 8,971.69	6,70	\$ 4,623.87	6.30	\$ 4,347.82		13.00	\$ 8,971.69	100%	\$ -	\$ 887.17	
25	CONSTRUCT 72" I.D. STORM MANHOLE	VF	10		\$712.04	\$ 7,120.40	\$ -	\$ -	10.00	\$ 7,120.40		10.00	\$ 7,120.40	100%	\$ -	\$ 712.04	
26	ADJUST MANHOLE TO GRADE	EA	3		\$273.86	\$ 821.58	1.00	\$ 273.86	2.00	\$ 547.72		3.00	\$ 821.58	100%	\$ -	\$ 82.16	
27	CONSTRUCT CURB INLET W/ FACE ARMOR, TYPE I	EA	5		\$2,000.00	\$ 10,000.00	4.00	\$ 8,000.00	1.00	\$ 2,000.00		5.00	\$ 10,000.00	100%	\$ -	\$ 1,000.00	
28	CONSTRUCT CURB INLET W/ FACE ARMOR, TYPE II	EA	1		\$2,000.00	\$ 2,000.00	\$ -	\$ -	1.00	\$ 2,000.00		1.00	\$ 2,000.00	100%	\$ -	\$ 200.00	
29	CONSTRUCT CURB INLET W/ FACE ARMOR, TYPE III	EA	4		\$2,000.00	\$ 8,000.00	1.00	\$ 2,000.00	3.00	\$ 6,000.00		4.00	\$ 8,000.00	100%	\$ -	\$ 800.00	
30	INSTALL EXTERNAL FRAME SEAL	EA	4		\$438.18	\$ 1,752.72	2.00	\$ 876.36	2.00	\$ 876.36		4.00	\$ 1,752.72	100%	\$ -	\$ 175.27	
31	PERFORM CCTV PIPELINE INSPECTION	LF	798		\$1.10	\$ 877.80	230.00	\$ 253.00	568.00	\$ 624.80		798.00	\$ 677.80	100%	\$ -	\$ 87.78	
32	CLEAN STORM SEWER PIPE	LF	798		\$0.55	\$ 438.90	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 438.90	\$ -	
33	INSTALL SEEDING - TYPE 'A'	AC	1		\$2,190.89	\$ 2,190.89	0.49	\$ 1,073.54	-	\$ -		0.49	\$ 1,073.54	49%	\$ 1,117.35	\$ 107.35	
34	INSTALL ROLLED EROSION CONTROL, TYPE I	SY	2,410		\$1.15	\$ 2,771.50	1,742.00	\$ 2,003.30	-	\$ -		1,742.00	\$ 2,003.30	72%	\$ 768.20	\$ 200.33	
35	INSTALL SODDING	SF	11,886		\$0.82	\$ 9,746.52	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 9,746.52	\$ -	
36	CONSTRUCT 42" WROUGHT IRON FENCE	LF	311		\$63.37	\$ 19,708.07	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 19,708.07	\$ -	
37	INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4, 5" YELLOW, GROOVED	LF	3,426		\$3.83	\$ 13,121.58	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 13,121.58	\$ -	
38	INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4, 5" WHITE, GROOVED	LF	300		\$3.83	\$ 1,149.00	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 1,149.00	\$ -	
39	INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4, 18" WHITE, GROOVED	LF	130		\$14.24	\$ 1,851.20	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 1,851.20	\$ -	
40	INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4, 24" WHITE, GROOVED	LF	240		\$18.62	\$ 4,466.80	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 4,466.80	\$ -	
41	INSTALL PERMANENT PREFORMED MARKING TAPE SYMBOL - TYPE 'ONLY', WHITE	EA	7		\$315.49	\$ 2,208.43	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 2,208.43	\$ -	
42	INSTALL PERMANENT PREFORMED MARKING TAPE SYMBOL - TYPE DIRECTION ARROW, WHITE	EA	3		\$315.49	\$ 946.47	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 946.47	\$ -	
43	INSTALL TRAFFIC POSTS AND SIGNS	EA	12		\$164.32	\$ 1,971.84	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 1,971.84	\$ -	
44	PROVIDE TEMPORARY TRAFFIC CONTRL	LS	1		\$4,222.94	\$ 4,222.94	0.20	\$ 844.59	0.50	\$ 2,111.47		0.70	\$ 2,958.06	70%	\$ 1,266.88	\$ 295.61	
45	REMOVE AND REPLACE CONCRETE PAVEMENT	SY	340	304	\$76.68	\$ 23,310.72	304.00	\$ 23,310.72	-	\$ -		304.00	\$ 23,310.72	100%	\$ -	\$ 2,331.07	
46	CONSTRUCT LARGE BLOCK RETAINING WALL 'A'	SF	2,341		\$36.28	\$ 94,931.48	\$ 2,930.67	\$ 106,324.71	-	\$ -		2,930.67	\$ 106,324.71	125%	\$ (21,393.23)	\$ 10,632.47	
47	CONSTRUCT LARGE BLOCK RETAINING WALL 'B'	SF	532		\$36.28	\$ 19,300.96	\$ 789.33	\$ 28,636.89	-	\$ -		789.33	\$ 28,636.89	148%	\$ (9,335.83)	\$ 2,863.69	
48	RELOCATE LIGHT POLE	EA	7		\$2,920.45	\$ 20,443.15	4.00	\$ 11,681.80	3.00	\$ 8,761.35		7.00	\$ 20,443.15	100%	\$ -	\$ 2,044.32	
49	INSTALL NEW LIGHT POLE	EA	12		\$9,740.69	\$ 116,888.28	\$ -	\$ -	8.00	\$ 77,925.52		8.00	\$ 77,925.52	67%	\$ 38,962.76	\$ 7,792.55	
50	REPAIR SPRINKLER SYSTEM	LS	1		\$11,228.30	\$ 11,228.30	0.35	\$ 3,928.91	-	\$ -		0.35	\$ 3,928.91	35%	\$ 7,298.40	\$ 392.89	
51	LANDSCAPING	LS	1		\$12,049.88	\$ 12,049.88	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 12,049.88	\$ -	
52	PERMANENT 4" PARKING LOT STRIPE	LF	2169		\$0.44	\$ 954.36	\$ -	\$ -	-	\$ -		-	\$ -	0%	\$ 954.36	\$ -	
53	REMOVE 16" TO 18" SEWER PIPE	LF	38	30	\$21.91	\$ 657.30	30.00	\$ 657.30	-	\$ -		30.00	\$ 657.30	100%	\$ -	\$ 85.73	
54	REMOVE 27" TO 30" SEWER PIPE	LF	14	0	\$27.39	\$ -	\$ -	\$ -	-	\$ -		-	\$ -	#DIV/0!	\$ -	-	
55	INSTALL CONSTRUCTION FENCE	LS	1		\$5,455.31	\$ 5,455.31	1.00	\$ 5,455.31	-	\$ -		1.00	\$ 5,455.31	100%	\$ -	\$ 545.53	
BID ITEMS										\$ 928,411.53	\$ -	\$ -	\$ 785,693.42	85%	\$ 135,530.82	\$ 78,569.34	

ITE M NO.	DESCRIPTION OF WORK	Pay Unit	Total Est. Qty	CO #1 Quality Revisions	Unit Price	SCHEDULED VALUE (D * E)	WORK COMPLETED					MATERIA LS PRESENT	TOTAL QUANTITY STORED (NOT IN H OR J)	TOTAL COMPLETED AND STORED TO DATE (H+J+K)	% (M/F)	BALANCE TO FINISH (F-M)	RETAINAGE
							Qty from previous pay appl.	Total From previous pay appl.	Gty this Period	Total from this Period	L						
CHANGE ORDER 1																	
X1-1	CONVERT INLET TO MH IN CABELA'S LOT	EA	1		\$ 2,180.00	\$ 2,180.00	\$ 1.00	\$ 2,180.00	-	\$ -		1.00	\$ 2,180.00	100%	\$ -	\$ 218.00	
X1-2	18" COLLAR FOR CURB INLET #10	EA	1		\$ 525.00	\$ 525.00	\$ 1.00	\$ 525.00	-	\$ -		1.00	\$ 525.00	100%	\$ -	\$ 52.50	
X1-3	REMOVE UNSUITABLE SOIL @ WESTPORT PARKWAY	CY	70.5		\$ 7.00	\$ 493.50	\$ 70.50	\$ 493.50	-	\$ -		70.50	\$ 493.50	100%	\$ -	\$ 49.35	
X1-4	FABRIC/ROCK BASE FOR PAVEMENT	TN	78		\$ 35.00	\$ 2,730.00	\$ 78.00	\$ 2,730.00	-	\$ -		78.00	\$ 2,730.00	100%	\$ -	\$ 273.00	
X1-5	CONDUIT REPAIRS	LF	200		\$ 10.89	\$ 2,395.80	\$ 200.00	\$ 2,395.80	-	\$ -		200.00	\$ 2,395.80	100%	\$ -	\$ 239.58	
CHANGE ORDER 2																	
X2-1	WALL CONSTRUCTION - WALL 'A'	SF	79.95		\$ 33.12	\$ 2,647.94	\$ -	\$ -	79.95	\$ 2,647.94		79.95	\$ 2,647.94	100%	\$ -	\$ 264.79	
X2-2	WALL CONSTRUCTION - WALL 'B'	SF	75		\$ 33.12	\$ 2,471.41	\$ -	\$ -	74.62	\$ 2,471.41		74.62	\$ 2,471.41	100%	\$ -	\$ 247.14	
X2-3	MODIFICATION & ADDITIONAL LABOR (10% O & P)	EA	1		\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	1.00	\$ 1,500.00		1.00	\$ 1,500.00	100%	\$ -	\$ 150.00	
X2-4	O & P	EA	1		\$ 661.93	\$ 661.93	\$ -	\$ -	1.00	\$ 661.93		1.00	\$ 661.93	100%	\$ -	\$ 66.19	
CHANGE ORDER 3																	
X3-1	BOX OUT TO MAINLINE PAVEMENT	EA	1		\$ 12,961.76	\$ 12,961.76	\$ -	\$ -	1.00	\$ 12,961.76		1.00	\$ 12,961.76	100%	\$ -	\$ 1,296.18	
BID ITEMS + CO TOTALS																	
					\$ 949,791.59		\$ 533,928.41			\$ 280,332.35			\$ 814,260.77	86%	\$ 135,530.82	\$ 78,569.34	

Original Contract

CO1	\$ 928,411.53
CO2	\$ 1,137.01
CO3	\$ 7,281.29
Total Contract to Date	\$ 12,961.76
Total Work Completed to Date	\$ 949,791.59
Total Materials Stored to Date	\$ 814,260.77
Total Value completed & Stored to Date	\$ 814,260.77
Retainage	10%
Net Total Due Less Retainage	\$ 81,426.08
Total Previous	\$ 732,834.69
Net Amount Due This Estimate	\$ 480,535.57
	\$ 252,299.12

Footnotes:

Pay App No.1	\$ 16,086.87
Pay App No.2	\$ 117,013.21
Pay App No.3	\$ 295,006.39
Pay App No.4	\$ 52,430.10
Pay App No.5	
Pay App No.6	
Pay App No.7	

A-10



LOGAN SIMPSON

APPROVED

AB 8-17-16
05-21-0874.01

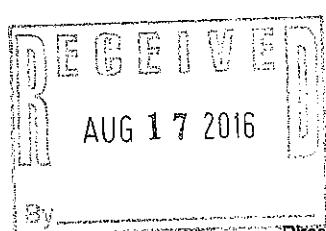
City of La Vista
Attn: Accounts Payable
8116 Park View Boulevard
La Vista, NE 68128

Project Number: 145281 City of La Vista Comprehensive Plan Update
Principal: Bruce Melghen

Invoice Number: 19062
Date: July 20, 2016

Professional Services for the period of 4/30/2016 through 07/01/2016

Task Description	Contract Amount	% Complete	Complete to Date	Previous Billed	Current Amount
1 PLAN FOR A PLAN					
1.1 Ongoing Project Management	\$ 3,412.00	93%	\$ 3,156.10	\$ 3,156.10	\$ -
1.2 Staff Kickoff Workshop	\$ 3,492.00	100%	\$ 3,492.00	\$ 3,492.00	\$ -
1.3 Public Involvement Plan	\$ 658.00	100%	\$ 658.00	\$ 658.00	\$ -
1.4 Public Kickoff Event	\$ 7,584.00	100%	\$ 7,584.00	\$ 7,584.00	\$ -
1.4A Public Kickoff Event #2 (Salute to Summer)	\$ 4,400.00	100%	\$ 4,400.00	\$ 4,400.00	\$ -
1.5 Existing Conditions Snapshots	\$ 4,562.00	100%	\$ 4,562.00	\$ 4,562.00	\$ -
1.6 Stakeholder / Focus Group Interviews	\$ 4,792.00	100%	\$ 4,792.00	\$ 4,792.00	\$ -
1.7 Advisory Committee Establishment	\$ 310.00	100%	\$ 310.00	\$ 310.00	\$ -
1.8 Comprehensive Plan Audit & Issues Summary	\$ 2,770.00	100%	\$ 2,770.00	\$ 2,770.00	\$ -
2 VISIONING, OPPORTUNITIES & FRAMEWORKS					
2.1 Visioning Survey	\$ 910.00	100%	\$ 910.00	\$ 910.00	\$ -
2.2 Public Visioning Event	\$ 8,784.00	100%	\$ 8,784.00	\$ 8,784.00	\$ -
2.3 Vision Document	\$ 5,632.00	100%	\$ 5,632.00	\$ 5,632.00	\$ -
2.4 Opportunities	\$ 4,532.00	100%	\$ 4,532.00	\$ 4,532.00	\$ -
2.5 Character Districts, Opportunity Areas & Policy Choices	\$ 4,564.00	100%	\$ 4,564.00	\$ 4,564.00	\$ -
2.6 Community Opportunities & Choices Workshops	\$ 8,784.00	100%	\$ 8,784.00	\$ 8,784.00	\$ -
2.7 Refinement of Community Choices	\$ 870.00	100%	\$ 870.00	\$ 870.00	\$ -
3 THE PLAN					
3.1 Strategies & Plan Development	\$ 2,990.00	100%	\$ 2,990.00	\$ 2,990.00	\$ -
3.2 Preliminary Land Use Plan	\$ 4,510.00	100%	\$ 4,510.00	\$ 1,127.50	\$ 3,382.50
3.3 Preliminary Implementation Strategies	\$ 1,550.00	100%	\$ 1,550.00	\$ 465.00	\$ 1,085.00
3.4 Sustainability Optimization	\$ 670.00	100%	\$ 670.00	\$ 67.00	\$ 603.00
3.5 Transportation Optimization	\$ 1,110.00	100%	\$ 1,110.00	\$ 111.00	\$ 999.00
3.6 Health Optimization	\$ 670.00	100%	\$ 670.00	\$ 67.00	\$ 603.00
3.7 Preliminary Draft Plan	\$ 5,784.00	100%	\$ 5,784.00	\$ 4,338.00	\$ 1,446.00
3.7a Recreational Component Inclusions	\$ 2,552.00	80%	\$ 2,041.60	\$ 638.00	\$ 1,403.60
3.8 Public Review/ Open House	\$ 5,712.00	25%	\$ 1,428.00	\$ -	\$ 1,428.00
3.9 Final Comprehensive Plan	\$ 2,970.00	20%	\$ 594.00	\$ -	\$ 594.00
3.10 Adoption	\$ 2,280.00	0%	\$ -	\$ -	\$ -
	\$ 98,854.00		\$ 87,147.70	\$ 75,803.60	\$ 11,544.10
Direct Expenses Total	\$ 11,575.00		\$ 16,995.08	\$ 16,990.37	\$ 4.71



Current Amount Due: \$ 11,548.81

A-11

Invoice



FELSBURG
HOLT &
ULLEVIG

connecting and enhancing communities

Mail Payments to:
PO Box 911704
Denver, CO 80291-1704
303.721.1440 • 303.721.0832 fax

August 16, 2016
Project No: 115453-05
Invoice No: 17237

Mr. John Kottmann, PE
City Engineer
City of La Vista
8116 Park View Blvd
La Vista, NE 68128

Project 115453-05 Giles Road Traffic Study
Professional Services for the Period: July 01, 2016 to July 31, 2016

Professional Personnel

	Hours	Rate	Amount
Engineer V Meisinger, Mark	1.00	150.00	150.00
Intern I McCullough, Morgan	4.00	50.00	200.00
McLaughlin, Kyle	1.00	50.00	50.00
Labor	6.00		400.00
Total Labor			400.00

Reimbursable Expenses

Mileage				
7/26/2016	Meisinger, Mark	crosswalk site visit	8.10	
	Total Reimbursables		8.10	8.10
		TOTAL AMOUNT DUE		\$408.10

Billed-To-Date Summary

	Current	Prior	Total
Labor	400.00	3,308.75	3,708.75
Expense	8.10	0.00	8.10
In-House	0.00	11.88	11.88
Totals	408.10	3,320.63	3,728.73

Project Manager Mark Meisinger

↑
O.K. to pay

⑧MK 8-29-2016

05.71.0900.01

Extra work under
Task Order 5 to
address PayPal
concerns.

A-12

Invoice



**601 P Street, Suite 200
PO Box 84608
Lincoln, NE 68501-4608
Tel 402.474.6311, Fax 402.474.5160**

August 25, 2016
Invoice No: 259818

John Kottmann
City Engineer/Assistant Public Works Director
City of La Vista NE
8116 Park View Blvd
La Vista, NE 68128-2198

OA Project No. C14-2258 **La Vista Parking District Access Improvements**

Professional services rendered from April 10, 2016 through August 6, 2016 for work completed in accordance with our Agreement executed on September 16, 2015 and Amendment No. 1 dated April 20, 2016.

Phase 100 Project Management

Professional Personnel

	Hours	Rate	Amount
Team Leader			
Underwood, Katie	.50	45.19	22.60 ✓
Project Engineer			
Rolling, Christopher	1.75	39.42	68.99 ✓
Associate Engineer			
Heideman, Kellen	3.75	31.73	118.99 ✓
Assistant Engineer			
Schuele, Brian	1.00	29.81	29.81 ✓
Totals	7.00		240.39 ✓
Total Labor			240.39

Additional Fees

Overhead	176.96 % of 240.39	425.39 ✓
Profit	12.00 % of 665.78	79.89 ✓
Total Additional Fees		505.28
		505.28

	Current	Prior	To-Date
Billing Limits			
Total Billings	745.67	13,915.54	14,661.21
Limit			14,621.83
Over Limit Adjustment			-39.38
Total this Phase			\$706.29

Phase 200 Survey

Project	C14-2258	La Vista Parking District Access	Invoice	259818
---------	----------	----------------------------------	---------	--------

Professional Personnel

	Hours	Rate	Amount
Associate Surveyor			
Hanna, Daniel	1.25	25.15	31.44
Totals	1.25		31.44
Total Labor			31.44

Additional Fees

Overhead	176.76 % of 31.44	55.57
Profit	12.00 % of 87.01	10.44
Total Additional Fees		66.01

Billing Limits

	Current	Prior	To-Date
Total Billings	97.45	3,716.61	3,814.06
Limit			3,747.07
Over Limit Adjustment			-66.99

Total this Phase **\$30.46**

Phase 300 Conceptual Design

	Current	Prior	To-Date
Billing Limits			
Total Billings	0.00	2,970.88	2,970.88
Limit			2,991.92
Balance Remaining			21.04
Total this Phase			0.00

Phase 400 Drainage Analysis

	Current	Prior	To-Date
Billing Limits			
Total Billings	0.00	3,300.48	3,300.48
Limit			3,300.48
Total this Phase			0.00

Phase 500 Geotechnical Exploration

	Current	Prior	To-Date
Billing Limits			
Total Billings	0.00	3,135.77	3,135.77
Limit			3,135.77
Total this Phase			0.00

Phase 600 Prelim & Final Roadway Design

Professional Personnel

	Hours	Rate	Amount
Senior Project Landscape Architect			
Fjare, David	7.00	33.77	236.39
Totals	7.00		236.39
Total Labor			236.39

Project	C14-2258	La Vista Parking District Access	Invoice	259818
---------	----------	----------------------------------	---------	--------

Additional Fees

Overhead	176.96 % of 236.39	418.32
Profit	12.00 % of 654.71	78.57
Total Additional Fees		496.89

Billing Limits

	Current	Prior	To-Date
Total Billings	733.28	37,471.10	38,204.38
Limit			37,471.10
Over Limit Adjustment	-733.28		
	Total this Phase		
	0.00		

Phase	700	Bid Package Documents
-------	-----	-----------------------

Professional Personnel

	Hours	Rate	Amount
Office Assistant			
Czerwinski, Megan	.75	9.00	6.75
Totals	.75		6.75
Total Labor			6.75

Additional Fees

Overhead	176.96 % of 6.75	11.94
Profit	12.00 % of 18.69	2.24
Total Additional Fees		14.18

Billing Limits

	Current	Prior	To-Date
Total Billings	20.93	4,713.91	4,734.84
Limit			4,736.68
Balance Remaining			1.84
Total this Phase	\$20.93		

Phase	800	Amend #1 Construction Services
-------	-----	--------------------------------

Professional Personnel

	Hours	Rate	Amount
Principal			
Rolling, Christopher	61.00	39.42	2,404.62
Rothanzl, Terrence	6.00	37.98	227.88
Underwood, Katie	16.00	45.19	723.04
Designer			
Carey, Douglas	19.75	26.20	517.45
Carey, Douglas	6.25	27.64	172.75
CAD Operator			
Danielson, Matthew	8.00		0.00
Danielson, Matthew	17.00	13.00	221.00
Farmer, Raymond	17.00	29.00	493.00
Hastings, Douglas	3.00	23.10	69.30
Johansen, David	1.00	14.00	14.00
Lockhorn, Ryan	4.75	16.00	76.00
Rothanzl, Dylan	11.50		0.00

Project	C14-2258	La Vista Parking District Access			Invoice	259818
Royer, Gene		3.00	20.25		60.75	
Survey						
Bang, Joshua		5.25	17.60		92.40	
Hanna, Daniel		37.75	24.15		911.66	
Hanna, Daniel		11.00	25.15		276.65	
Johnson, Zachary		11.75	20.70		243.23	
Kahle, Zachariah		12.00	16.50		198.00	
Laughlin, Timothy		33.50	22.77		762.80	
Peterson, Drew		11.75	22.25		261.44	
Rokusek, Zachary		4.00			0.00	
Construction Services						
Anderson, Jason		.50	23.08		11.54	
Clouse, Aaron		3.00	16.00		48.00	
Culver, Andrew		18.75	15.00		281.25	
Feik, Justin		61.25	31.25		1,914.06	
Harris, Robert		23.25	22.12		514.29	
Johnson, Evan		21.00	15.00		315.00	
Weihs, Connor		13.00	15.00		195.00	
Wesely, Blake		3.00	19.23		57.69	
Zlomke, Mark		38.50	23.56		907.06	
Zlomke, Mark		16.50	25.00		412.50	
Administrative/Clerical						
Chambers, Veronica		2.00	21.25		42.50	
Schuetze, Kelsey		.50	19.00		9.50	
Sullivan, Emily		.50	12.75		6.38	
Zablocki, Stacy		9.75	19.50		190.13	
Totals		512.75			12,630.87	
Total Labor						12,630.87
Additional Fees						
Overhead		176.96 % of 12,630.87			22,351.59	
Profit		12.00 % of 34,982.46			4,197.90	
Total Additional Fees					26,549.49	26,549.49
Consultants						
Jackson Dean Construction						
5/31/2016	Jackson Dean Construction	Inv 1			3,587.54	
6/30/2016	Jackson Dean Construction	inv 2			10,075.73	
Total Consultants					13,663.27	13,663.27
Internal Unit Billing						
Field Vehicle		8.0 Miles @ 0.75			6.00	
Field Vehicle		137.0 Miles @ 0.75			102.75	
Field Vehicle		5.0 Miles @ 0.75			3.75	
Field Vehicle		45.0 Miles @ 0.75			33.75	
Field Vehicle		130.0 Miles @ 0.75			97.50	
Field Vehicle		26.0 Miles @ 0.75			19.50	
Field Vehicle		2.0 Miles @ 0.75			1.50	
Field Vehicle		25.0 Miles @ 0.75			18.75	

Project	C14-2258	La Vista Parking District Access	Invoice	259818
Field Vehicle		21.0 Miles @ 0.75	15.75	
Field Vehicle		27.0 Miles @ 0.75	20.25	
Field Vehicle		3.0 Miles @ 0.75	2.25	
Field Vehicle		54.0 Miles @ 0.75	40.50	
Field Vehicle		27.0 Miles @ 0.75	20.25	
Survey Supplies			352.90	
Atterberg Limit				
2 Tests @ \$75/Test			150.00	
Compressive Strength - Concrete				
3 Tests @ \$15/Test			45.00	
12 Tests @ \$15/Test			180.00	
5 Tests @ \$15/Test			75.00	
10 Tests @ \$15/Test			150.00	
18 Tests @ \$15/Test			270.00	
7 Tests @ \$15/Test			105.00	
Gradation <3/4"				
1 Test @ \$90/Test			90.00	
Modified Proctor				
2 Tests @ \$175/Test			350.00	
Standard Proctor				
2 Tests @ \$150/Test			300.00	
1 Test @ \$150/Test			150.00	
Standard Proctor - Aggregate				
6/11/2016 1 Test @ \$175/Test			175.00	
1 Test @ \$175/Test			175.00	
Standard Proctor - One Point				
1 Test @ \$50/Test			50.00	
	Total Internal Units		3,000.40	3,000.40
Billing Limits		Current	Prior	To-Date
Total Billings		55,844.03	0.00	55,844.03
Limit				97,568.18
Balance Remaining				41,724.15
			Total this Phase	\$55,844.03

Phase	810	Amend #1 Turn Lane & Signal Modification		
Professional Personnel		Hours	Rate	Amount
Project Engineer				
Rolling, Christopher		51.00	39.42	2,010.42
Associate Engineer				
Golka, Michael		41.00	30.53	1,251.73
Assistant Engineer				
Bellizzi, Daniel		15.25	25.96	395.89
Kosiski, Kara		28.50	25.24	719.34
Senior Project Landscape Architect				
Fjare, David		1.00	33.77	33.77

Project	C14-2258	La Vista Parking District Access	Invoice	259818
---------	----------	----------------------------------	---------	--------

Student Intern - Level 1				
Gleason, Daniel	5.50	12.50	68.75	
Totals	142.25		4,479.90	
Total Labor				4,479.90

Additional Fees

Overhead	176.96 % of 4,479.90	7,927.63	
Profit	12.00 % of 12,407.53	1,488.90	
Total Additional Fees		9,416.53	9,416.53

Billing Limits	Current	Prior	To-Date	
Total Billings	13,896.43	0.00	13,896.43	
Limit			13,975.25	
Balance Remaining			78.82	
			Total this Phase	\$13,896.43

Phase 900 Expenses

Reimbursable Expenses				
Shipping and Delivery		62.77		
Total Reimbursables		62.77		62.77

Internal Unit Billing

Duplication-KIP	145.444 Feet @ 0.20	29.09	
Postage		1.10	
Total Internal Units		30.19	30.19

Billing Limits	Current	Prior	To-Date	
Total Billings	92.96	103.70	196.66	
Limit			3,232.83	
Balance Remaining			3,036.17	
			Total this Phase	\$92.96

AMOUNT DUE THIS INVOICE **\$70,591.10** ←

Billings to Date	Current	Prior	Total	
	70,591.11	69,327.99	139,919.10	

Email invoice to: jkottmann@cityoflavista.org

Total Compensation: \$184,781.11

Authorized By: Christopher Rolling

O.K. to pay
eJK 8-29-2016
05.71.0899.02

A-13

Invoice



601 P St Suite 200
PO Box 84608
Lincoln, NE 68501-4608
Tel 402.474.6311, Fax 402.474.5063

August 25, 2016

Invoice No: 259836

Invoice Total \$14,934.78

John Kottmann
City Engineer/Assistant Public Works Director
City of La Vista NE
8116 Park View Blvd
La Vista, NE 68128-2198

OA Project No. A15-1232 La Vista Nebraska Multi Sports Complex

Professional services rendered from July 10, 2016 through August 6, 2016 for work completed in accordance with our Letter Agreement dated June 8, 2016, last signed June 22, 2016.

Phase 100 Traffic Impact Study
Labor

	Hours	Amount
Principal	25.25	3,076.83
Assistant Professional	141.25	11,113.99
CAD Operator	22.75	912.50
Administrative/Clerical	6.00	315.90
Totals	195.25	15,419.22
Total Labor		15,419.22

Reimbursable Expenses

Personal Vehicle Mileage	10.80
Total Reimbursables	10.80
Total this Phase	\$15,430.02

Phase 900 Expenses
Consultants

Miovision Technologies Inc		
5/25/2016 Miovision Technologies Inc	24027	332.64
Total Consultants		332.64
		332.64
Total this Phase	\$332.64	

Billing Limits

Total Billings	Current	Prior	To-Date
	15,762.66	6,692.64	22,455.30
Limit			21,627.42
Over Limit Adjustment			-827.88

AMOUNT DUE THIS INVOICE \$14,934.78

Email invoice to: jkottmann@cityoflavista.org

O.K. to pay↑

JK 8-29-2016

05.71.0500.01

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
RELEASE OF TEMPORARY CONSTRUCTION EASEMENT, PART OF LOT 2 WILLOW BROOK REPLAT 1	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOHN KOTTMANN CITY ENGINEER/ASSISTANT PUBLIC WORKS DIRECTOR

SYNOPSIS

A resolution has been prepared authorizing the Director of Public Works and City Administrator to execute a Release of Temporary Construction Easement on part of Lot 2, Willow Brook Replat 1.

FISCAL IMPACT

None

RECOMMENDATION

Approval

BACKGROUND

A temporary easement was obtained in 1992 for the reconstruction of Giles Road and was never formally released. The subject property is now being considered for development and the prospective purchaser has requested the temporary easement be released.

The Temporary Construction Easement contained a provision that it was to be released upon receipt of certification from the project engineers that the easement was no longer necessary. That certification was only recently received in response to the prospective purchaser of the property asking that the easement be released so that there would be less encumbrances if they purchase the property. The need for the temporary construction easement is past.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA TO RELEASE A TEMPORARY CONSTRUCTION EASEMENT ON A PART OF LOT 2 WILLOW BROOK REPLAT 1 AND TO AUTHORIZE THE DIRECTOR OF PUBLIC WORKS AND THE CITY ADMINISTRATOR TO TAKE SUCH ACTIONS AS NECESSARY OR APPROPRIATE TO CARRY OUT THE ACTIONS APPROVED HEREIN.

WHEREAS, a temporary easement was obtained in 1992 for the reconstruction of Giles Road; and

WHEREAS, the certification from the project engineers stating that the easement is no longer necessary, has been received; and

WHEREAS, the subject property is now being considered for development and the prospective purchaser has requested the temporary easement be released; and

WHEREAS, the location of the temporary easement is shown on the attached Exhibit A; and

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, do hereby approve the release of the temporary construction easement on a part of Lot 2, Willow Brook Replat 1;

BE IT FURTHER RESOLVED, that the Director of Public Works and the City Administrator are hereby authorized to execute the release of the temporary construction easement, and to take such further actions as necessary or appropriate to carry out the actions approved herein.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

RELEASE OF TEMPORARY CONSTRUCTION EASEMENT

WHEREAS, on or about November 13, 1992 a temporary construction easement was granted to the City of La Vista over, under, and upon a part of Lot 2A1, Willow Brook (now known as Lot 2, Willow Brook, Replat One), as more particularly described in the easement document recorded of record with the Register of Deeds of Sarpy County, Nebraska on December 16, 1992 at Instrument No. 92-27855.

WHEREAS, the temporary easement contained a provision that the easement would be in effect until the City receives written certification that the easement is no longer required, which certification has been received; and

WHEREAS, the Public Works Department of the City of La Vista has investigated this request and has no objection to release of the temporary construction easement; and

WHEREAS, the release of said easement will not adversely impact the City Master Plan.

NOW, THEREFORE, IN ACCORD WITH THE APPLICABLE PROVISIONS OF THE ORDINANCES OF THE CITY OF LA VISTA:

The release of the temporary construction easement, as reflected in Exhibit "A", which is situated over, under, and upon part of Lot 2A1, Willow Brook (now known as Lot 2, Willow Brook, Replat One), Sarpy County, Nebraska, is approved and delivery of the release is authorized.

APPROVED:

APPROVED:

Public Works Director

City Administrator

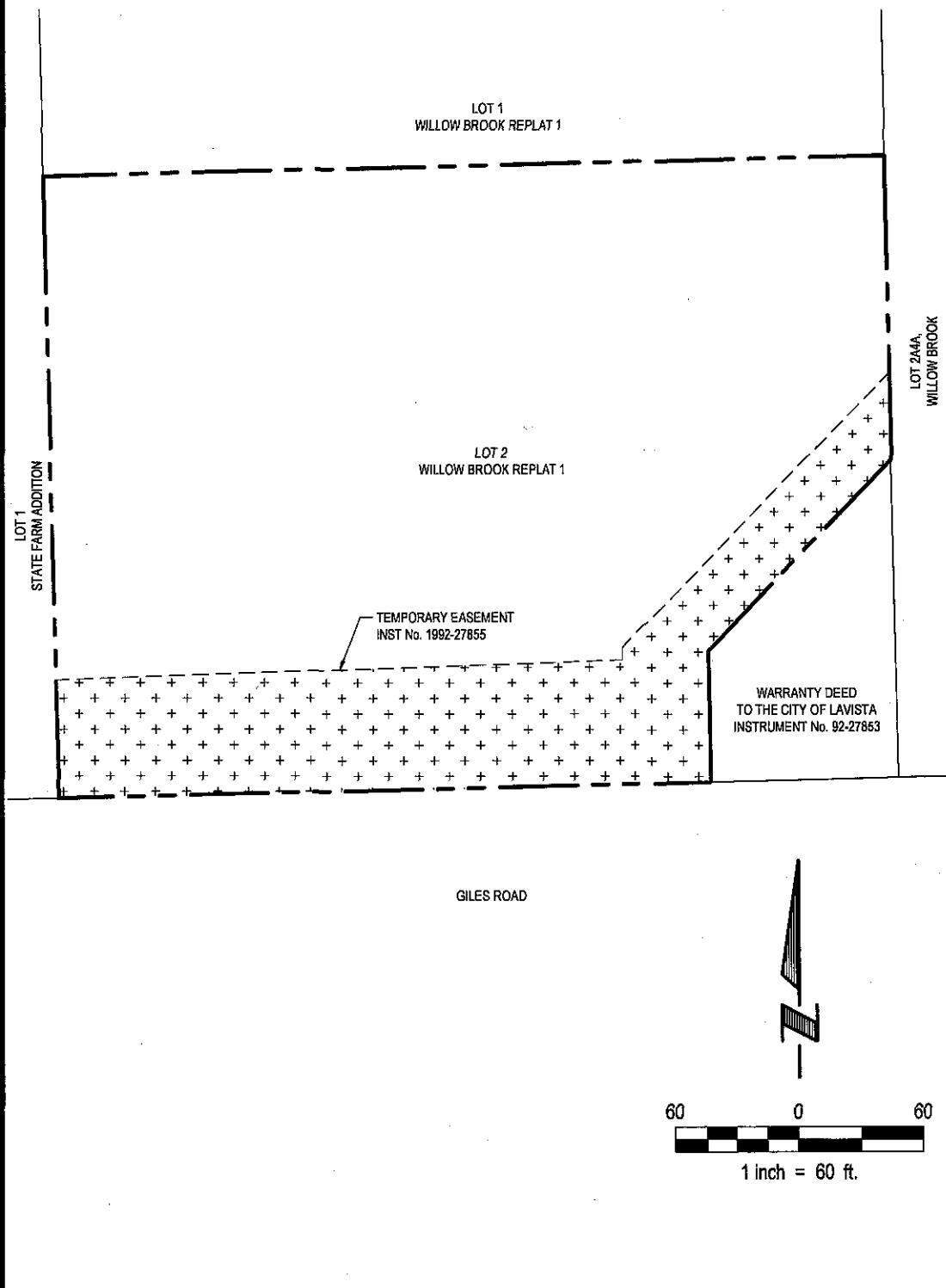
STATE OF NEBRASKA)
)
 ss.
COUNTY OF SARPY)

The foregoing instrument was acknowledged before me this _____ day of _____, 2016
by _____ Public Works Director and by _____
_____, City Administrator of the City of La Vista, a municipal
corporation of the State of Nebraska, who acknowledged the same to be their voluntary act and deed
on behalf of the City of La Vista.

Notary

Public

EXHIBIT "A"



Drawn by: JRS Chkd by: Date: 08/18/2016
Job No.: P2016.272.001

**TEMPORARY EASEMENT
LOT 2, WILLOW BROOK REPLAT 1**
SARPY COUNTY, NEBRASKA

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
CHANGE ORDER No. 4 CITY PARKING DISTRICT ACCESS IMPROVEMENTS PORTSIDE PARKWAY	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOHN KOTTMANN CITY ENGINEER/ASSISTANT PUBLIC WORKS DIRECTOR

SYNOPSIS

A resolution has been prepared to approve a change order to the contract with MBC Construction Co., Inc. of Omaha, Nebraska to provide for labor, equipment and materials to install additional conduit and pull box necessary to complete the installation of street lighting in an amount not to exceed \$1,474.00.

FISCAL IMPACT

The FY 16 Budget includes funding for this project.

RECOMMENDATION

Approval

BACKGROUND

Previous change orders have been approved to address some minor changes in proposed storm sewer construction and additional quantities of large block retaining wall to better match existing City Parking Lot elevations, extension of the project completion date due to untimely rains and additional phasing of the pavement construction to accommodate adjacent construction schedules, and required hand placement of pavement for construction coordination. The connection points to the existing street lighting for the proposed street lighting were found to be different than shown on the plans and required additional conduit and a pull box in order to make the connections resulting in this Change Order No. 4.

The total contract price with MBC increases from \$949,791.59 after Change Order No. 3 to \$951,265.59 after this change order.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING A CHANGE ORDER TO THE CONTRACT WITH MBC CONSTRUCTION CO., INC., OMAHA, NEBRASKA, FOR CHANGES IN LABOR EQUIPMENT AND MATERIALS NEEDED TO INSTALL ADDITIONAL CONDUIT AND PULL BOX NECESSARY TO COMPLETE THE INSTALLATION OF STREET LIGHTING IN AN AMOUNT NOT TO EXCEED \$1,474.00.

WHEREAS, the City has determined it is necessary to install additional conduit and pull box necessary to complete the installation of street lighting; and

WHEREAS, the FY16 Capital Fund Budget provides funding for this change order in the amount of \$1,474.00.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, that the Mayor is authorized to execute the necessary documents for a change order to the contract with MBC Construction Co., Inc., Omaha Nebraska, for changes in labor, equipment and materials needed to install additional conduit and pull box necessary to complete the installation of street lighting in an amount not to exceed \$1,474.00.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Change Order

No. 4

Date of Issuance: August 24, 2016

Effective Date: August 24, 2016

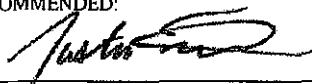
Project: City Parking District Access Improvements - Items 1-55	Owner: City of LaVista	Owner's Contract No.: N/A
Contract: City Parking District Access Improvements - Items 1-55		Date of Contract: 3/28/16
Contractor: MBC Construction		Engineer's Project No.CI4-2258

The Contract Documents are modified as follows upon execution of this Change Order:

Description: Add to contract for the costs associated with adding 139 LF of new conduit along with a pull box. (See attached Documentation from MBC)

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price: <u>\$928,411.53</u>	Original Contract Times: <input checked="" type="checkbox"/> Working days <input type="checkbox"/> Calendar days Substantial completion (date): <u>August 5, 2016</u> Ready for final payment (date): <u>September 16, 2106</u>
Increase from previously approved Change Orders No. 1 to No.3: <u>\$21,380.06</u>	No Change from previously approved Change Orders No. 0 to No. 1: Substantial completion (days): <u>No Change</u> Ready for final payment (days): <u>No Change</u>
Contract Price prior to this Change Order: <u>\$949,791.59</u>	Contract Times prior to this Change Order: Substantial completion (date): <u>No Change</u> Ready for final payment (date): <u>No Change</u>
Increase of this Change Order: <u>\$1,474.00</u>	Increase of this Change Order: Substantial completion (days): <u>30 Days</u> Ready for final payment (days): <u>30 Days</u>
Contract Price incorporating this Change Order: <u>\$951,265.59</u>	Contract Times with all approved Change Orders: Substantial completion (date): <u>September 19, 2016</u> Ready for final payment (date): <u>October 28, 2016</u>

RECOMMENDED:

By: 

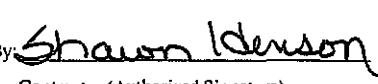
Construction Manager (Authorized Signature)

Date: 08/24/16

Approved by Funding Agency (if applicable):

CC:

ACCEPTED:

By: 

Contractor (Authorized Signature)

Date: 8-25-16

ACCEPTED:

By: _____

Owner (Authorized Signature)

Date: _____

Date: _____

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA**

Subject:	Type:	Submitted By:
ASSET FORFEITURE EXPENDITURE MASTER PLAN (FY17)	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BOB LAUSTEN POLICE CHIEF

SYNOPSIS

A resolution has been prepared approving the FY17 Police Department Asset Forfeiture Master Plan.

FISCAL IMPACT

N/A

RECOMMENDATION

Approval

BACKGROUND

Federal law allows the Department of Justice to share federally forfeited property with local law enforcement agencies. The La Vista Police Department at times receives a portion of seized assets when working joint investigations with Federal law enforcement. Federal and state laws, as well as formal agreements, govern the administration, budgeting and expenditure of asset forfeiture funding (Department of the Treasury (DOT) and Department of Justice (DOJ) Guides for Equitable Sharing). The police department is required to submit an "Annual Certification Report" outlining the previous year's receipt and usage of forfeiture funds.

In July 2015, The City Council adopted a Council Policy Statement regarding the expenditure of seized funds. In accordance with Section 116.03 of the Council Policy Statement, the City Council is requested to consider and approve, on an annual basis, an "Asset Forfeiture Expenditure Master Plan".

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, APPROVING THE FY17 ASSET FORFEITURE EXPENDITURE MASTER PLAN.

WHEREAS, the La Vista Police Department receives a portion of the assets seized by Federal agencies under Department of Justice guidelines; and

WHEREAS, the City Council has adopted a Council Policy Statement entitled "Police Department Asset Forfeiture Expenditures"; and

WHEREAS, the Council Policy Statement entitled "Police Department Asset Forfeiture Expenditures" requires the creation, submittal and approval of a yearly Asset Forfeiture Expenditure Master Plan; and

WHEREAS, the FY17 Asset Forfeiture Expenditure Master Plan has been reviewed and recommended for approval.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby approve the FY17 Asset Forfeiture Expenditure Master Plan.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela Buethe, CMC
City Clerk

ITEM A-17

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA**

Subject:	Type:	Submitted By:
PURCHASE OF ICE CONTROL SALT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	ROCKY HENKEL STREET SUPERINTENDENT

SYNOPSIS

A resolution has been prepared authorizing the purchase of approximately 570 tons of Ice Control Salt from Nebraska Salt & Grain Co., Gothenburg, Nebraska, for an amount not to exceed \$35,625.00.

FISCAL IMPACT

The FY17 General Fund budget, currently in the approval process, provides funding for the proposed purchase.

RECOMMENDATION

Approval

BACKGROUND

The ice control salt is used by Public Works for winter operations. Salt is purchased at various times as needed off the purchase order. This purchase would occur after October 1st and any remaining balance will be voided at the end of the budget year.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF ICE CONTROL SALT FROM NEBRASKA SALT & GRAIN COMPANY, GOTHENBURG, NEBRASKA IN AN AMOUNT NOT TO EXCEED \$35,625.00

WHEREAS, the City Council of the City of La Vista has determined that the purchase of ice control salt is necessary; and

WHEREAS, the FY17 General Fund Budget, currently in the approval process, provides funding for this purchase; and

WHEREAS, the ice control salt is used by Public Works for winter operations; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal code requires that the City Administrator secure council approval prior to authorizing any purchases over \$5,000.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska authorizing the purchase of ice control salt from Nebraska Salt & Grain Company, Gothenburg, Nebraska in an amount not to exceed \$35,625.00.

PASSED AND APPROVED THIS 16TH DAY OF FEBRUARY, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

APCHCKRP
04.05.16

Fri Sep 2, 2016 9:40 AM

City of LaVista
ACCOUNTS PAYABLE CHECK REGISTER

OPER: AKH

PAGE 1
A-18

BANK NO	BANK NAME	CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
1 BK NE CKG MAIN (600-873)									
121961	8/17/2016	3739	FELSBURG HOLT & ULLEVIG		1,700.00		**MANUAL**		
121962	8/17/2016	143	THOMPSON DREESSEN & DORNER		31,557.19		**MANUAL**		
121963	8/17/2016	147	CHRIS MADDEN		1,500.00		**MANUAL**		
121964	8/17/2016	2705	ANDERSON EXCAVATING COMPANY		57,584.23		**MANUAL**		
121965	8/17/2016	152	CITY OF OMAHA		168,156.07		**MANUAL**		
121966	8/17/2016	1194	QUALITY BRANDS OF OMAHA		486.20		**MANUAL**		
121967	8/17/2016	1270	PREMIER-MIDWEST BEVERAGE CO		185.35		**MANUAL**		
121968	8/17/2016	2930	REPUBLIC NATIONAL DISTR CO LLC		135.00		**MANUAL**		
121969	8/17/2016	301	CITY OF PAPILLION		150,654.00		**MANUAL**		
121970	8/24/2016	533	SOUCLIE, JOSEPH H JR		228.00		**MANUAL**		
121971	8/29/2016	1270	PREMIER-MIDWEST BEVERAGE CO		195.80		**MANUAL**		
121972	8/29/2016	1194	QUALITY BRANDS OF OMAHA		433.30		**MANUAL**		
121973	9/06/2016	4354	A-RELIEF SERVICES INC		474.79				
121974	9/06/2016	2997	A.S.P. ENTERPRISES INC		140.00				
121975	9/06/2016	2892	AA WHEEL & TRUCK SUPPLY INC		19.76				
121976	9/06/2016	3983	ABE'S PORTABLES INC		95.00				
121977	9/06/2016	3939	ACCENT DRYWALL SUPPLY COMPANY		30.40				
121978	9/06/2016	4332	ACCO UNLIMITED CORP		539.32				
121979	9/06/2016	762	ACTION BATTERIES UNLTD INC		416.21				
121980	9/06/2016	268	AKSARBEN HEATING/ARS		2,039.00				
121981	9/06/2016	571	ALAMAR UNIFORMS		276.72				
121982	9/06/2016	3377	AMERICAN CONCRETE PRODS CO INC		150.00				
121983	9/06/2016	720	AMERICAN LEGAL PUBLISHING CO		1,516.00				
121984	9/06/2016	188	ASPHALT & CONCRETE MATERIALS		494.88				
121985	9/06/2016	476	AWAREITY		102.00				
121986	9/06/2016	201	BAKER & TAYLOR BOOKS		11.10				
121987	9/06/2016	849	BARONE SECURITY SYSTEMS		105.00				
121988	9/06/2016	453	BAUER BUILT		3,994.00				
121989	9/06/2016	3058	BAXTER CHRYSLER DODGE JEEP RAM		42.15				
121990	9/06/2016	929	BEACON BUILDING SERVICES		5,812.00				
121991	9/06/2016	3318	BIG RIG TRUCK ACCESSORIES INC		24.00				
121992	9/06/2016	4781	BISHOP BUSINESS EQUIPMENT		407.15				
121993	9/06/2016	196	BLACK HILLS ENERGY		1,481.15				
121994	9/06/2016	56	BOB'S RADIATOR REPAIR CO INC		88.00				
121995	9/06/2016	2757	BOBCAT OF OMAHA		182.62				
121996	9/06/2016	3760	BUETHE, PAM		81.00				
121997	9/06/2016	76	BUILDERS SUPPLY CO INC		119.00				
121998	9/06/2016	4058	CALENTINE, JEFFREY		389.00				
121999	9/06/2016	226	CARNAHAN EVANS CANTWELL & BROWN		75.00				
122000	9/06/2016	2285	CENTER POINT PUBLISHING		281.01				
122001	9/06/2016	219	CENTURY LINK		.00	**CLEARED** **VOIDED**			
122002	9/06/2016	219	CENTURY LINK		820.98				
122003	9/06/2016	2540	CENTURY LINK BUSN SVCS		31.47				
122004	9/06/2016	152	CITY OF OMAHA		152,024.18				
122005	9/06/2016	301	CITY OF PAPILLION		.00	**CLEARED** **VOIDED**			
122006	9/06/2016	301	CITY OF PAPILLION		.00	**CLEARED** **VOIDED**			
122007	9/06/2016	301	CITY OF PAPILLION		8,670.64				
122008	9/06/2016	431	CLASS C SOLUTIONS GROUP		.00	**CLEARED** **VOIDED**			
122009	9/06/2016	431	CLASS C SOLUTIONS GROUP		.00	**CLEARED** **VOIDED**			
122010	9/06/2016	431	CLASS C SOLUTIONS GROUP		525.30				
122011	9/06/2016	3126	COCA-COLA BOTTLING COMPANY		524.65				

APCHCKRP
04.05.16

Fri Sep 2, 2016 9:40 AM

City of LaVista
ACCOUNTS PAYABLE CHECK REGISTER

OPER: AKH

PAGE 2

BANK NO	BANK NAME						
CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
122012	9/06/2016	3176	COMP CHOICE INC	155.00			
122013	9/06/2016	313	CONRECO INCORPORATED	90.00			
122014	9/06/2016	836	CORNHUSKER INTL TRUCKS INC	77.20			
122015	9/06/2016	2158	COX COMMUNICATIONS	162.35			
122016	9/06/2016	707	CULLIGAN OF OMAHA	23.00			
122017	9/06/2016	23	CUMMINS CENTRAL POWER LLC	605.45			
122018	9/06/2016	4073	DARE CATALOG	.00	**CLEARED**	**VOIDED**	
122019	9/06/2016	4073	DARE CATALOG	922.23			
122020	9/06/2016	3513	DATA DOCUMENTS LLC	266.80			
122021	9/06/2016	4981	DATASHIELD CORPORATION	189.25			
122022	9/06/2016	3132	DEARBORN NATIONAL LIFE INS CO	1,612.00			
122023	9/06/2016	77	DIAMOND VOGEL PAINTS	320.80			
122024	9/06/2016	4076	DIGITAL ALLY INCORPORATED	4,290.00			
122025	9/06/2016	322	DOG WASTE DEPOT	245.00			
122026	9/06/2016	2149	DOUGLAS COUNTY SHERIFF'S OFC	850.00			
122027	9/06/2016	364	DULTMEIER SALES & SERVICE	36.18			
122028	9/06/2016	3334	EDGEWEAR SCREEN PRINTING	713.00			
122029	9/06/2016	2388	EXCHANGE BANK	305.79			
122030	9/06/2016	1256	FIRST NATIONAL BANK FREMONT	28,172.50			
122031	9/06/2016	3136	FIRST WIRELESS INC	169.75			
122032	9/06/2016	142	FITZGERALD SCHORR BARMETTLER	.00	**CLEARED**	**VOIDED**	
122033	9/06/2016	142	FITZGERALD SCHORR BARMETTLER	37,854.85			
122034	9/06/2016	3834	FLEET US LLC	85.10			
122035	9/06/2016	1344	GALE	125.95			
122036	9/06/2016	4644	GARROD, MANDY	120.00			
122037	9/06/2016	53	GCR TIRES & SERVICE	414.26			
122038	9/06/2016	3656	GENERAL FIRE & SAFETY EQUIP CO	270.00			
122039	9/06/2016	826	GOVERNMENT FINANCE OFFICER'S	150.00			
122040	9/06/2016	285	GRAYBAR ELECTRIC COMPANY INC	100.58			
122041	9/06/2016	71	GREENKEEPER COMPANY INC	1,187.88			
122042	9/06/2016	1044	H & H CHEVROLET LLC	249.79			
122043	9/06/2016	426	HANEY SHOE STORE	300.00			
122044	9/06/2016	387	HARM'S CONCRETE INC	270.00			
122045	9/06/2016	797	HOBBY LOBBY STORES INC	195.02			
122046	9/06/2016	482	ROBERT HOLMES	120.00			
122047	9/06/2016	3549	HOLSTEIN'S HARLEY DAVIDSON	32.41			
122048	9/06/2016	2888	HOME DEPOT CREDIT SERVICES	27.35			
122049	9/06/2016	526	HOST COFFEE SERVICE INC	25.75			
122050	9/06/2016	4151	HUNDEN STRATEGIC PARTNERS	23,569.25			
122051	9/06/2016	2323	INGRAM LIBRARY SERVICES	746.29			
122052	9/06/2016	204	INTAPOL INDUSTRIES INC	327.98			
122053	9/06/2016	3646	INTERNATIONAL CODE COUNCIL INC	625.00			
122054	9/06/2016	1054	MARK A KLINGER	200.00			
122055	9/06/2016	274	KOSISKI AUTO PARTS INC	130.00			
122056	9/06/2016	483	DANIEL S KRAFT	40.00			
122057	9/06/2016	2394	KRIHA FLUID POWER CO INC	145.14			
122058	9/06/2016	2057	LA VISTA COMMUNITY FOUNDATION	60.00			
122059	9/06/2016	4425	LANDPORT SYSTEMS INC	125.00			
122060	9/06/2016	381	LANDS' END BUSINESS OUTFITTERS	42.49			
122061	9/06/2016	3198	LEAGUE OF NEBR MUNICIPALITIES	1,578.00			
122062	9/06/2016	4784	LIBRARY IDEAS LLC	5.50			
122063	9/06/2016	1573	LOGAN CONTRACTORS SUPPLY	9,725.51			
122064	9/06/2016	263	LOVELAND GRASS PAD	37.90			

BANK NO CHECK NO	BANK NAME DATE	VENDOR NO VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
122065	9/06/2016	4560 LOWE'S CREDIT SERVICES	65.46			
122066	9/06/2016	299 MAMA'S PIZZA	781.88			
122067	9/06/2016	3806 MARKOWSKY, THOMAS J	107.00			
122068	9/06/2016	877 MATHESON TRI-GAS INC	82.93			
122069	9/06/2016	346 MAX I WALKER UNIFORM RENTAL	.00	**CLEARED**	**VOIDED**	
122070	9/06/2016	346 MAX I WALKER UNIFORM RENTAL	830.24			
122071	9/06/2016	4943 MENARDS-RALSTON	400.52			
122072	9/06/2016	153 METRO AREA TRANSIT	973.00			
122073	9/06/2016	872 METROPOLITAN COMMUNITY COLLEGE	13,671.10			
122074	9/06/2016	553 METROPOLITAN UTILITIES DIST.	.00	**CLEARED**	**VOIDED**	
122075	9/06/2016	553 METROPOLITAN UTILITIES DIST.	.00	**CLEARED**	**VOIDED**	
122076	9/06/2016	553 METROPOLITAN UTILITIES DIST.	13,661.61			
122077	9/06/2016	398 MID-AMERICAN BENEFITS INC	1,267.50			
122078	9/06/2016	2299 MIDWEST TAPE	229.68			
122079	9/06/2016	1046 MIDWEST TURF & IRRIGATION	277.82			
122080	9/06/2016	383 MIRACLE RECREATION EQUIPMENT	51.00			
122081	9/06/2016	2382 MONARCH OIL INC	504.00			
122082	9/06/2016	449 MORRIS EXCAVATING CO INC	13,525.00			
122083	9/06/2016	2550 MSC INDUSTRIAL SUPPLY CO	850.09			
122084	9/06/2016	477 MUZZY ICE SERVICE INC	138.00			
122085	9/06/2016	1028 NATIONAL EVERYTHING WHOLESALE	495.26			
122086	9/06/2016	370 NEBRASKA LAW ENFORCEMENT	300.00			
122087	9/06/2016	1806 NEBRASKA LIFE MAGAZINE	24.00			
122088	9/06/2016	2529 NEBRASKA SOFTBALL ASSN DIST#10	790.00			
122089	9/06/2016	3729 NEBRASKA STATEWIDE ARBORETUM	100.00			
122090	9/06/2016	440 NMC EXCHANGE LLC	225.55			
122091	9/06/2016	1831 O'REILLY AUTOMOTIVE STORES INC	125.08			
122092	9/06/2016	1808 OCLC INC	129.42			
122093	9/06/2016	3778 ODEY'S INCORPORATED	511.95			
122094	9/06/2016	1014 OFFICE DEPOT INC	.00	**CLEARED**	**VOIDED**	
122095	9/06/2016	1014 OFFICE DEPOT INC	586.83			
122096	9/06/2016	2799 OFFUTT YOUTH CENTER	1,400.00			
122097	9/06/2016	195 OMAHA PUBLIC POWER DISTRICT	586.69			
122098	9/06/2016	4815 ONE CALL CONCEPTS INC	276.81			
122099	9/06/2016	1769 PAYLESS OFFICE PRODUCTS INC	179.94			
122100	9/06/2016	709 PEPSI COLA COMPANY	189.91			
122101	9/06/2016	1821 PETTY CASH-PAM BUETHE	.00	**CLEARED**	**VOIDED**	
122102	9/06/2016	1821 PETTY CASH-PAM BUETHE	390.90			
122103	9/06/2016	74 PITNEY BOWES GLOBAL FIN SVCS	526.71			
122104	9/06/2016	1784 PLAINS EQUIPMENT GROUP	477.68			
122105	9/06/2016	3814 PSI PLASTIC GRAPHICS	482.63			
122106	9/06/2016	1713 QUALITY AUTO REPAIR & TOWING	333.00			
122107	9/06/2016	58 RAINBOW GLASS & SUPPLY	45.00			
122108	9/06/2016	4888 RALSTON AREA BASEBALL ASSN	1,240.00			
122109	9/06/2016	427 RAMIREZ, RITA M	389.00			
122110	9/06/2016	4653 RDG PLANNING & DESIGN	1,481.25			
122111	9/06/2016	191 READY MIXED CONCRETE COMPANY	1,387.94			
122112	9/06/2016	393 REDFIELD & COMPANY	264.59			
122113	9/06/2016	3774 RETRIEVEX	125.61			
122114	9/06/2016	4801 RICK NELSON PHOTOGRAPHY	1,200.00			
122115	9/06/2016	487 SAPP BROS PETROLEUM INC	736.33			
122116	9/06/2016	2240 SARPY COUNTY COURTHOUSE	4,100.37			
122117	9/06/2016	4272 SOLBERG, CHRISTOPHER	15.98			

APCHCKRP
04.05.16

Fri Sep 2, 2016 9:40 AM

City of Lavista
ACCOUNTS PAYABLE CHECK REGISTER

OPER: AKH

PAGE 4

BANK NO BANK NAME
CHECK NO DATE

VENDOR NO VENDOR NAME

CHECK AMOUNT

CLEARED

VOIDED

MANUAL

122118	9/06/2016	437 SOUTHEAST LIBRARY SYSTEM	125.00	APPROVED BY COUNCIL MEMBERS
122119	9/06/2016	3838 SPRINT	119.97	09/06/16
122120	9/06/2016	484 STEAMATIC OF OMAHA, INC	983.00	
122121	9/06/2016	4539 SWANK MOTION PICTURES INC	528.00	
122122	9/06/2016	264 TED'S MOWER SALES & SERVICE	647.46	
122123	9/06/2016	961 TIELKE'S SANDWICHES	177.77	
122124	9/06/2016	4210 TORREZ, TONY	120.00	
122125	9/06/2016	161 TRACTOR SUPPLY CREDIT PLAN	69.98	
122126	9/06/2016	2765 TRADE WELL PALLET INC	1,080.00	
122127	9/06/2016	4869 TRANS UNION RISK AND	25.00	COUNCIL MEMBER
122128	9/06/2016	445 TRUGREEN LIMITED PARTNERSHIP	1,918.80	
122129	9/06/2016	1122 TURF CARS LTD	12.84	
122130	9/06/2016	481 SAM TUTTLE	120.00	
122131	9/06/2016	2455 UNITED RENT-ALL	654.79	
122132	9/06/2016	302 VALENTINO'S	522.01	
122133	9/06/2016	809 VERIZON WIRELESS	180.62	
122134	9/06/2016	809 VERIZON WIRELESS	78.10	COUNCIL MEMBER
122135	9/06/2016	766 VIERREGGER ELECTRIC COMPANY	7,753.40	
122136	9/06/2016	1594 VOGEL TRAFFIC SERVICES	8,466.00	
122137	9/06/2016	1174 WAL-MART COMMUNITY BRC	.00	**CLEARED** **VOIDED**
122138	9/06/2016	1174 WAL-MART COMMUNITY BRC	.00	**CLEARED** **VOIDED**
122139	9/06/2016	1174 WAL-MART COMMUNITY BRC	.00	**CLEARED** **VOIDED**
122140	9/06/2016	1174 WAL-MART COMMUNITY BRC	3,998.55	
122141	9/06/2016	3150 WHITE CAP CONSTR SUPPLY/HDS	94.98	

BANK TOTAL	807,103.45
OUTSTANDING	807,103.45
CLEARED	.00
VOIDED	.00

COUNCIL MEMBER

FUND

TOTAL

OUTSTANDING

CLEARED

VOIDED

01	GENERAL FUND	268,856.26	268,856.26	.00	.00
02	SEWER FUND	331,533.87	331,533.87	.00	.00
04	BOND(S) DEBT SERVICE FUND	52,872.50	52,872.50	.00	.00
05	CONSTRUCTION	89,507.98	89,507.98	.00	.00
08	LOTTERY FUND	5,222.52	5,222.52	.00	.00
09	GOLF COURSE FUND	5,984.00	5,984.00	.00	.00
15	OFF-STREET PARKING	2,079.32	2,079.32	.00	.00
16	REDEVELOPMENT	51,047.00	51,047.00	.00	.00

REPORT TOTAL	807,103.45
OUTSTANDING	807,103.45
CLEARED	.00
VOIDED	.00

COUNCIL MEMBER

COUNCIL MEMBER

#1CLVv City Of La Vista

Cover Letter (S193)	
Check Date :	08/26/2016-1
Period Range :	08/07/2016 TO 08/20/2016
Week Number :	Week #35

IMPORTANT TAX INFORMATION

Please be aware that you are responsible for the timely filing of employment tax returns and the timely payment of employment taxes for your employees, even if you have authorized a third party to file the returns and make the payments. Therefore, the Internal Revenue Service recommends that you enroll in the U.S. Treasury Department's Electronic Federal Tax Payment System (EFTPS) to monitor your account and ensure that timely tax payments are being made for you. You may enroll in the EFTPS online at www.eftps.gov, or call (800) 555-4477 for an enrollment form. State tax authorities generally offer similar means to verify tax payments. Contact the appropriate state offices directly for details.

Payroll Totals:

Checks

Total Regular Checks	0	0.00
Total Direct Deposits	204	183421.17
Total Manual Checks	0	0.00
Total 3rd Party Checks	0	0.00
Total Void Checks	0	0.00
Total COBRA Checks	0	0.00
Total Net Payroll	191 Items	183421.17

Total Billing Impound	458.90	
Total Agency Checks	9	37106.26
Total Agency Checks DD	6	1846.31
Total Agency Checks Void	0	0.00
Total Tax Deposit Checks	Tax deposit to be made by Payroll Maxx LLC	

Sum of Checks **222832.64**

Total of Checks Printed **206 Items**

Total Tax Liability	81405.52
Total Workers Comp Liability	0.00

Total Payroll Liability **304238.16**

Total Direct Deposits 185267.48

Total Debited From Account **304238.16**

NEXT PERIOD DATES

Check Date: 09/09/2016 Week 37
Period Begin: 08/21/2016
Period End: 09/03/2016
Call In Date: 09/06/2016 Week 36

Payroll rep: M Jodi

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
ZONING TEXT AMENDMENTS — VARIOUS AMENDMENTS TO ADDRESS MICROBREWERIES	RESOLUTION ◆ ORDINANCE RECEIVE/FILE	ANN BIRCH COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

A public hearing has been scheduled and an ordinance prepared to amend Section 2.14 (Definitions "M") and Sections 5.13 and 5.14 (I-1, Light Industrial and I-2 Heavy Industrial) of the Zoning Ordinance to specifically allow for microbreweries and to provide a definition for the use.

FISCAL IMPACT

N/A.

RECOMMENDATION

Approval.

BACKGROUND

Although microbreweries are currently allowed outright in the I-2 Heavy Industrial District through Section 5.14.2.15 (*Manufacturing of food and kindred products, limited to bakery items, dairy products, sugar and confectionary products, and beverages*), staff review has concluded that this use needs to be specifically addressed. A definition for microbreweries has been developed, based on Nebraska State Statute 53-103.21 that limits microbreweries to producing a maximum of 20,000 barrels of beer per year.

The proposed changes to the Zoning Ordinance provide for the use of microbreweries outright in both the I-1 Light Industrial and I-2 Heavy Industrial zoning districts. However, if the microbrewery were to include on-site sales as part of the operation on the site, a Conditional Use Permit would need to be obtained.

Redline copies of the aforementioned sections are attached.

STAFF RECOMMENDATION:

Staff recommends approval of the proposed amendments.

ORDINANCE NO. _____

AN ORDINANCE TO AMEND SECTIONS 2.14, 5.13, AND 5.14 OF ORDINANCE NO. 848 (ZONING ORDINANCE); TO REPEAL SECTION 2.14, 5.13, AND 5.14 OF ORDINANCE NO. 848 AS PREVIOUSLY ENACTED; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

SECTION 2. Amendment of Section 2.14. Section 2.14 of the Ordinance No. 848 is hereby amended to read as follows:

Section 2.14 - Definitions: M

MAIL ORDER SERVICES shall mean an establishment primarily engaged in the retail sale of products by television, telemarketing, internet, catalog, and mail order. Such a use may include warehousing, shipping, and receiving of merchandise intended for retail sale. (Ordinance No. 1083, 2-17-09)

MANUFACTURED HOME A factory-built structure which is to be used as a place for human habitation, which is not constructed or equipped with a permanent hitch or other device allowing it to be moved other than to a permanent site, which does not have permanently attached to its body or frame any wheels or axles, and which bears a label certifying that it was built in compliance with standards promulgated by the United States Department of Housing and Urban Development. (Ordinance No. 1083, 2-17-09)

MANUFACTURED HOME PARK shall mean a parcel of land under single ownership that has been planned and improved for the placement of manufactured housing used or to be used for dwelling purposes and where manufactured home spaces are not offered for sale or sold. The term "manufactured home park" does not include sales lots on which new or used manufactured homes are parked for the purposes of storage, inspection, or sale.

MANUFACTURED HOME SUBDIVISION shall mean any area, piece, parcel, tract or plot of ground subdivided and used or intended to be used for the purpose of selling lots for occupancy by manufactured homes.

MANUFACTURING shall mean uses primarily engaged in the mechanical or chemical transformation of materials or substances into new products. These uses are usually described as plants, factories, or mills and characteristically use power driven machines and materials handling equipment. Uses engaged in assembling component parts of manufactured products are also considered manufacturing if the new product is neither a structure nor other fixed improvement. Also included is the blending of material such as lubricating oils, plastics, resins, or liquors. Manufacturing production is usually carried on for the wholesale market, for interplant transfer, or to order for industrial users, rather than for direct sale to the domestic consumer.

MANUFACTURING, ARTISAN (LIMITED) shall mean the manufacture and production of commercial goods by a manual worker or craftsperson, such as jewelry, metalwork, cabinetry, stained glass, textiles, ceramics, or hand-made food products. Artisan Manufacturing and Production does not include any activity that causes noise, odor, or vibration to be detectable on a neighboring property.

MANUFACTURING, LIGHT shall mean an establishment engaged in the indoor manufacturing, assembly, fabrication, packaging or other industrial processing of finished parts or products, primarily from previously prepared materials, or the indoor provision of industrial services, where there are few external effects across property lines. This term includes but is not limited to a business engaged in the processing, fabrication, assembly, treatment, or packaging of food, textile, leather, wood, paper, chemical, plastic, or metal products, but does not include basic industrial processing from raw materials. (Ordinance No. 1053, 1-15-08)

MAP, OFFICIAL ZONING DISTRICT shall mean a map delineating the boundaries of zoning districts which, along with the zoning text, is officially adopted by the La Vista City Council.

MASTER FEE SCHEDULE shall mean a fee schedule maintained by the City of La Vista and passed, and amended periodically, which establishes the required fees to be collected for specific Planning, Zoning, Subdivision, and Building Inspection activities.

MECHANICAL EQUIPMENT shall mean equipment, devices, and accessories, the use of which relates to water supply, drainage, heating, ventilating, air conditioning, and similar purposes.

MEDICAL / DENTAL OFFICES / CLINICS shall mean a building or portion of a building containing offices and facilities for providing medical, dental, and psychiatric services for outpatients only. (*Ordinance No. 1083, 2-17-09*)

MEETING HALL shall mean a building designed for public assembly. (*Ordinance No. 1083, 2-17-09*)

MICROBREWERY shall mean an establishment that produces and distributes beer, ale, or other fermented malt beverages. By definition, these establishments produce less than 20,000 barrels per year with 75 percent or more of its beer, ale, or other fermented malt beverage sold off-site.

MINI-STORAGE OR MINI-WAREHOUSE (See Self-Service Storage Facility)

MISCELLANEOUS REPAIR SERVICES shall include electrical repair shops; watch, clock and jewelry repair shops; and re-upholstery and furniture repair. (See also Standard Industrial Classification (SIC) Major Group 76, published by the U.S. Department of Labor) (*Ordinance No. 1053, 1-15-08*)

MISCELLANEOUS STRUCTURES shall mean structures, other than buildings, visible from public ways. Examples are: memorials, antennas, water tanks and towers, sheds, shelters, fences, and walls, kennels, transformers, drive-up facilities. (*Ordinance No. 1083, 2-17-09*)

MIXED USE shall mean properties where various uses, such as office, commercial, institutional, and residential, are combined in a single building or on a single site in an integrated development project with significant functional interrelationships and a coherent physical design.

MOBILE HOME (See Dwelling, Mobile Home)

MOBILE HOME PARK (See Manufactured Home Park)

MOBILE HOME SUBDIVISION (See Manufactured Home Subdivision)

MORTUARY shall mean an establishment in which the deceased are prepared for burial or cremation. The facility may include funeral services and spaces for informal gatherings or display of funeral equipment. This classification excludes cemeteries. (*Ordinance No. 1083, 2-17-09*)

MOTEL (See Hotel)

MOTOR VEHICLE shall mean every self-propelled vehicle, not operated upon rails, except mopeds and self-propelled invalid chairs. (*Ordinance No. 891, 2-04-03*)

SECTION 2. Amendment of Section 5.13. Section 5.13 of the Ordinance No. 848 is hereby amended to read as follows:

Section 5.13 I-1 Light Industrial.

5.13.01 Intent: *It is the intent of the Light Industrial District Regulations to provide for limited industrial uses and services, including some retail businesses, wholesaling, and storage activities; to preserve land for the expansion of basic economic activities; to avoid incompatible land uses, to serve these areas with adequate*

transportation facilities, and to prevent or mitigate hazards to adjacent properties. (Ordinance No. 1053, 1-15-08)

5.13.02 Permitted Uses: (Revisions by Ordinance No. 1053, 1-15-08, unless otherwise noted)

- 5.13.02.01 *Light Manufacturing*
- 5.13.02.02 *Automotive services, except repair, towing and wrecking*
- 5.13.02.03 *Business services*
- 5.13.02.04 *Facilities for building construction contractors*
- 5.13.02.05 *Landscape and horticultural services*
- 5.13.02.06 *Medical and dental laboratories*
- 5.13.02.07 *Assembly of electrical and electronic appliances*
- 5.13.02.08 *Miscellaneous repair services, not including automotive*
- 5.13.02.09 *Printing, publishing, and allied industries*
- 5.13.02.10 *Electric, gas and sanitary services, not including collection and disposal of solid waste or hazardous waste*
- 5.13.02.11 *General warehousing*
- 5.13.02.12 *Testing laboratories*
- 5.13.02.13 *Publicly owned and operated facilities (Ordinance No. 950, 3-1-05)*
- 5.13.02.14 *Special and vocational training facilities (Ordinance No. 950, 3-1-05)*
- 5.13.02.15 *Wholesale trade of goods*
- 5.13.02.16 *Microbreweries without on-site sales*

5.13.03 Permitted Conditional Uses: (Revisions by Ordinance No. 1053, 1-15-08, unless otherwise noted)

- 5.13.03.01 *Animal specialty services*
- 5.13.03.02 *Automotive rental / leasing and other heavy equipment rental*
- 5.13.03.03 *Household furniture, furnishings, and equipment store*
- 5.13.03.04 *Hardware, lawn and garden supply store*
- 5.13.03.05 *Lumber and other building materials dealer*
- 5.13.03.06 *Outdoor display of merchandise*
- 5.13.03.07 *Radio, television and communication towers and transmitters, as per Section 7.11*
- 5.13.03.08 *Utility substations, terminal facilities, and reservoirs*
- 5.13.03.09 *Farm-implement sales and service*
- 5.13.03.10 *Cabinetry millwork*
- 5.13.03.11 *Gasoline service stations*
- 5.13.03.12 *Automotive repair services*
- 5.13.03.13 *Sale of recreational vehicles, including boats and jet skis*
- 5.13.03.14 *Indoor recreational facility (Ordinance No. 918, 10-6-03)*
- 5.13.03.15 *Veterinary Services, not including livestock*
- 5.13.03.16 *Self-service storage facility (Ordinance No. 1069, 8-19-08)*
- 5.13.03.17 *Industrial Condominiums*
- 5.13.03.18 *Microbreweries with on-site sales*

5.13.04 Permitted Accessory Uses

- 5.13.04.01 *Buildings and uses customarily incidental to the permitted uses*
- 5.13.04.02 *Parking as permitted in Section 7.05 through 7.09*
- 5.13.04.03 *Signs allowed in Section 7.01 through 7.04*
- 5.13.04.04 *Temporary buildings and uses incidental to construction work that will be removed upon completion or abandonment of the construction work*
- 5.13.04.05 *Landscaping as required by Section 7.17*

5.13.05 Height and Lot Requirements:

- 5.13.05.01 *The height and minimum lot requirements shall be as follows:*

Use	Lot Area (SF) ²	Lot Width ²	Front Yard	Side Yard	Rear Yard	Max. Height	Max. Lot Coverage
Permitted Uses	10,000	100	35' ¹	30'	25'	45'	65%
Permitted Conditional Uses	10,000	100	35' ¹	30'	25'	45'	65%

- ¹ 35' front yard setback required only when no parking is present in the front yard. If parking is located in the front yard then front yard setback is a minimum of sixty (60) feet.
- ² *Lots created before January 1, 2008 may have a minimum Lot Area of 10,000 square feet and may have less than the minimum 100 feet lot width. (Ordinance No. 1053, 1-15-08)*

5.13.06 Use Limitations:

- 5.13.06.01 When adjacent to residentially zoned land, no parking, drives or signs shall be allowed in any required yard within *thirty (30)* feet of such district. Furthermore, permanent screening shall be provided in this area in order to minimize impacts on residentially zoned property, as per Section 7.17.04. *(Ordinance No. 1053, 1-15-08)*
- 5.13.06.02 No outdoor storage, except the display of merchandise for sale to the public, shall be permitted.
- 5.13.06.03 Exterior lighting fixtures shall be shaded so that no direct light is cast upon any residential property and so that no glare is visible to any traffic on any public street.
- 5.13.06.04 *No use shall produce a nuisance or hazard from fire, explosion, toxic or corrosive fumes, gas, smoke, odors, obnoxious dust or vapor, harmful radioactivity, offensive noise or vibration, flashes, objectionable effluent, or electrical interference which may affect or impair the normal use and peaceful enjoyment of any surrounding property, structure, or dwelling. (Ordinance No. 1053, 1-15-08)*

5.13.07 Performance Standards:

See Section 7.16 of the Supplemental Regulations.

SECTION 3. Amendment of Section 5.14. Section 5.14 of the Ordinance No. 848 is hereby amended to read as follows:

Section 5.14 I-2 Heavy Industrial

5.14.01 Intent: *It is the intent of the Heavy Industrial District Regulations to provide for industrial uses and services, including some manufacturing, wholesaling and storage activities; to preserve land for the expansion of the basic economic activities; to avoid incompatible land uses; to serve these areas with adequate transportation facilities; and to prevent or mitigate hazards to adjacent properties. (Ordinance No. 1053, 1-15-08)*

Adult Entertainment Facilities are included in this Zoning District. The intent of the La Vista Zoning Ordinance is not to prohibit these uses but to regulate the secondary effects of these uses within the community.

5.14.02 Permitted Uses: *(Revisions by Ordinance No. 1053, 1-15-08, unless otherwise noted)*

- 5.14.02.01 Assembly, fabrication, *packaging*, and processing of products inside an enclosed building, except hazardous or toxic materials
- 5.14.02.02 *Automotive services, except repair, towing and wrecking*
- 5.14.02.03 *Business services*
- 5.14.02.04 *Facilities for building construction contractors*
- 5.14.02.05 *Landscape and horticultural services*
- 5.14.02.06 *Medical and dental laboratories*
- 5.14.02.07 *Miscellaneous repair services, not including automotive*
- 5.14.02.08 *Printing, publishing, and allied industries*
- 5.14.02.09 *Electric, gas and sanitary services, not including collection and disposal of solid waste or hazardous waste*
- 5.14.02.10 *General warehousing*
- 5.14.02.11 *Testing laboratories*
- 5.14.02.12 *Facilities for heavy construction contractors*
- 5.14.02.13 *Manufacturing of apparel, textile mill products, furniture and fixtures, transportation equipment, and assembly of electrical and electronic equipment and components*
- 5.14.02.14 Manufacture of light sheet metal products including heating and ventilation equipment.

5.14.02.15	<i>Manufacturing of food and kindred products, limited to bakery items, dairy products, sugar and confectionary products, and beverages</i>
5.14.02.16	<i>Manufacturing stone, clay, glass and concrete products</i>
5.14.02.17	<i>Millwork; veneer, plywood and structural wood products manufacturing-</i>
5.14.02.18	<i>Publicly owned and operated facilities. (Ordinance No. 950, 3-1-05)</i>
5.14.02.19	<i>Special and vocational educational and training facilities. (Ordinance No. 950, 3-1-05)</i>
5.14.02.20	<i>Transportation services</i>
5.14.02.21	<i>Trucking and courier services, except air</i>
5.14.02.22	<i>Veterinary Services, including livestock</i>
5.14.02.23	<i>Wholesale trade of goods</i>
5.14.02.24	<i>Microbreweries without on-site sales</i>

5.14.03 Permitted Conditional Uses: (Revisions by Ordinance No. 1053, 1-15-08, unless otherwise noted)

5.14.03.01	<i>Automotive rental / leasing and other heavy equipment rental</i>
5.14.03.02	<i>Manufacturing of food and kindred products, except bakery items, dairy products, sugar and confectionary products, and beverages</i>
5.14.03.03	<i>Lumber and other building materials dealer</i>
5.14.03.04	<i>Outdoor storage or display of merchandise</i>
5.14.03.05	<i>Radio, television and communication towers and transmitters, as per Section 7.11</i>
5.14.03.06	<i>Utility substations, terminal facilities, and reservoirs</i>
5.14.03.07	<i>Farm-implement sales and service</i>
5.14.03.08	<i>Temporary Batch plant for concrete, asphalt, or paving material, not to exceed 24 months of operations</i>
5.14.03.09	<i>Cabinetry millwork</i>
5.14.03.10	<i>Recycling center for computers, televisions and household items</i>
5.14.03.11	<i>Storage of bulk petroleum products</i>
5.14.03.12	<i>The manufacturing, compounding, processing, extruding, painting, coating and assembly of steel, metal, vinyl, plastic, paper and similar products and related outdoor and indoor storage activities. (Ordinance No. 855, 3-5-02)</i>
5.14.03.13	<i>Gasoline service stations</i>
5.14.03.14	<i>Automotive repair services</i>
5.14.03.15	<i>Sale of recreational vehicles, including boats and jet skis</i>
5.14.03.16	<i>Indoor recreational facility (Ordinance No. 918, 10-6-03)</i>
5.14.03.17	<i>Self-service storage facility (Ordinance No. 1069, 8-19-08)</i>
5.14.03.18	<i>Adult Entertainment establishments</i>
	<ol style="list-style-type: none"> 1. No Adult business shall be closer than 500 feet to any similar use and no closer than 500feet to a residential district / use, religious uses, educational uses and recreational uses. Measurements shall be made in a straight line, without regard to intervening structures or objects, from the main entrance of such adult business to the point on the property line of such other adult business, residential district / use, religious use, educational uses and recreational use. In addition, no Adult establishment shall be located within the Gateway Corridor Overlay or within 500 feet of said Overlay Corridor. 2. Said businesses shall be screened along adjoining property lines as to prevent any direct visual contact of the adult business at the perimeter. 3. Doors, curtains and any other means of obstruction to the opening of all booths and other preview areas, including but not limited to Adult Novelty Businesses, Adult Motion Picture Arcades, Adult Mini-Motion Picture Theaters, and Adult Motion Picture Theaters shall be removed and kept off at all times during the execution of this Permit. Failure to comply with this condition shall result in revocation of the Conditional Use Permit. 4. No adult business shall be open for business between the hours of one am and six a.m. 5. The proposed location, design, construction and operation of the particular use adequately safeguards the health, safety, and general welfare of persons residing or working in adjoining or surrounding property.

5.14.06 Use Limitations:

5.14.06.01 When adjacent to residentially zoned land, no parking, drives or signs shall be allowed in any required yard within *thirty (30)* feet of such district. Furthermore, permanent screening shall be provided in this area in order to minimize impacts on residentially zoned property, as per Section 7.17.04. (*Ordinance No. 1053, 1-15-08*)

5.14.06.02 Exterior lighting fixtures shall be shaded so that no direct light is cast upon any residential property and so that no glare is visible to any traffic on any public street.

5.14.06.03 *No use shall produce a nuisance or hazard from fire, explosion, toxic or corrosive fumes, gas, smoke, odors, obnoxious dust or vapor, harmful radioactivity, offensive noise or vibration, flashes, objectionable effluent, or electrical interference which may affect or impair the normal use and peaceful enjoyment of any surrounding property, structure, or dwelling. (Ordinance No. 1053, 1-15-08)*

SECTION 4. Repeal of Section 2.14, 5.13 and 5.14 as Previously Enacted. Section 2.14, 5.13, 5.14 of Ordinance No. 848 as previously enacted is hereby repealed.

SECTION 5. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION 6. Effective Date. This ordinance shall be in full force and effect from and after passage, approval and publication as provided by law.

SECTION 7. This ordinance shall be published in pamphlet form and take effect as provided by law.

PASSED AND APPROVED THIS 6th DAY OF SEPTEMBER 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Section 5.13 1-1 Light Industrial.

5.13.01 Intent: *It is the intent of the Light Industrial District Regulations to provide for limited industrial uses and services, including some retail businesses, wholesaling, and storage activities; to preserve land for the expansion of basic economic activities; to avoid incompatible land uses, to serve these areas with adequate transportation facilities, and to prevent or mitigate hazards to adjacent properties. (Ordinance No. 1053, 1-15-08)*

5.13.02 Permitted Uses: (Revisions by Ordinance No. 1053, 1-15-08, unless otherwise noted)

- 5.13.02.01 *Light Manufacturing*
- 5.13.02.02 *Automotive services, except repair, towing and wrecking*
- 5.13.02.03 *Business services*
- 5.13.02.04 *Facilities for building construction contractors*
- 5.13.02.05 *Landscape and horticultural services*
- 5.13.02.06 *Medical and dental laboratories*
- 5.13.02.07 *Assembly of electrical and electronic appliances*
- 5.13.02.08 *Miscellaneous repair services, not including automotive*
- 5.13.02.09 *Printing, publishing, and allied industries*
- 5.13.02.10 *Electric, gas and sanitary services, not including collection and disposal of solid waste or hazardous waste*
- 5.13.02.11 *General warehousing **self-service storage facility***
- 5.13.02.12 *Testing laboratories*
- 5.13.02.13 *Publicly owned and operated facilities (Ordinance No. 950, 3-1-05)*
- 5.13.02.14 *Special and vocational training facilities (Ordinance No. 950, 3-1-05)*
- 5.13.02.15 *Wholesale trade of goods*
- 5.13.02.16 *Microbreweries without on-site sales***

5.13.03 Permitted Conditional Uses: (Revisions by Ordinance No. 1053, 1-15-08, unless otherwise noted)

- 5.13.03.01 *Animal specialty services*
- 5.13.03.02 *Automotive rental / leasing and other heavy equipment rental*
- 5.13.03.03 *Household furniture, furnishings, and equipment store*
- 5.13.03.04 *Hardware, lawn and garden supply store*
- 5.13.03.05 *Lumber and other building materials dealer*
- 5.13.03.06 *Outdoor display of merchandise*
- 5.13.03.07 *Radio, television and communication towers and transmitters, as per Section 7.11*
- 5.13.03.08 *Utility substations, terminal facilities, and reservoirs*
- 5.13.03.09 *Farm-implement sales and service*
- 5.13.03.10 *Cabinetry millwork*
- 5.13.03.11 *Gasoline service stations*
- 5.13.03.12 *Automotive repair services*
- 5.13.03.13 *Sale of recreational vehicles, including boats and jet skis*
- 5.13.03.14 *Indoor recreational facility (Ordinance No. 918, 10-6-03)*
- 5.13.03.15 *Veterinary Services, not including livestock*
- 5.13.03.16 *Self-service storage facility (Ordinance No. 1069, 8-19-08)*
- 5.13.03.17 *Industrial Condominiums*
- 5.13.03.18 *Microbreweries with on-site sales***

5.13.04 Permitted Accessory Uses

- 5.13.04.01 *Buildings and uses customarily incidental to the permitted uses*
- 5.13.04.02 *Parking as permitted in Section 7.05 through 7.09*
- 5.13.04.03 *Signs allowed in Section 7.01 through 7.04*
- 5.13.04.04 *Temporary buildings and uses incidental to construction work that will be removed upon completion or abandonment of the construction work*
- 5.13.04.05 *Landscaping as required by Section 7.17*

5.13.05 Height and Lot Requirements:

5.13.05.01 The height and minimum lot requirements shall be as follows:

Use	Lot Area (SF) ²	Lot Width ²	Front Yard	Side Yard	Rear Yard	Max. Height	Max. Lot Coverage
Permitted Uses	10,000	100	35'	30'	25'	45'	65%

Permitted Conditional Uses	10,000	100	35 ¹	30 ¹	25 ¹	45 ¹	65%
¹	35' front yard setback required only when no parking is present in the front yard. If parking is located in the front yard then front yard setback is a minimum of sixty (60) feet.						
²	<i>Lots created before January 1, 2008 may have a minimum Lot Area of 10,000 square feet and may have less than the minimum 100 feet lot width. (Ordinance No. 1053, 1-15-08)</i>						

5.13.06 Use Limitations:

- 5.13.06.01 When adjacent to residentially zoned land, no parking, drives or signs shall be allowed in any required yard within *thirty (30)* feet of such district. Furthermore, permanent screening shall be provided in this area in order to minimize impacts on residentially zoned property, as per Section 7.17.04. *(Ordinance No. 1053, 1-15-08)*
- 5.13.06.02 No outdoor storage, except the display of merchandise for sale to the public, shall be permitted.
- 5.13.06.03 Exterior lighting fixtures shall be shaded so that no direct light is cast upon any residential property and so that no glare is visible to any traffic on any public street.
- 5.13.06.04 *No use shall produce a nuisance or hazard from fire, explosion, toxic or corrosive fumes, gas, smoke, odors, obnoxious dust or vapor, harmful radioactivity, offensive noise or vibration, flashes, objectionable effluent, or electrical interference which may affect or impair the normal use and peaceful enjoyment of any surrounding property, structure, or dwelling. (Ordinance No. 1053, 1-15-08)*

5.13.07 Performance Standards:

See Section 7.16 of the Supplemental Regulations.

Section 5.14 I-2 Heavy Industrial

5.14.01 Intent: *It is the intent of the Heavy Industrial District Regulations to provide for industrial uses and services, including some manufacturing, wholesaling and storage activities; to preserve land for the expansion of the basic economic activities; to avoid incompatible land uses; to serve these areas with adequate transportation facilities; and to prevent or mitigate hazards to adjacent properties. (Ordinance No. 1053, 1-15-08)*

Adult Entertainment Facilities are included in this Zoning District. The intent of the La Vista Zoning Ordinance is not to prohibit these uses but to regulate the secondary effects of these uses within the community.

5.14.02 Permitted Uses: (Revisions by Ordinance No. 1053, 1-15-08, unless otherwise noted)

- 5.14.02.01 Assembly, fabrication, *packaging*, and processing of products inside an enclosed building, except hazardous or toxic materials
- 5.14.02.02 *Automotive services, except repair, towing and wrecking*
- 5.14.02.03 *Business services*
- 5.14.02.04 *Facilities for building construction contractors*
- 5.14.02.05 *Landscape and horticultural services*
- 5.14.02.06 *Medical and dental laboratories*
- 5.14.02.07 *Miscellaneous repair services, not including automotive*
- 5.14.02.08 *Printing, publishing, and allied industries*
- 5.14.02.09 *Electric, gas and sanitary services, not including collection and disposal of solid waste or hazardous waste*
- 5.14.02.10 *General warehousing*
- 5.14.02.11 *Testing laboratories*
- 5.14.02.12 *Facilities for heavy construction contractors*
- 5.14.02.13 *Manufacturing of apparel, textile mill products, furniture and fixtures, transportation equipment, and assembly of electrical and electronic equipment and components*
- 5.14.02.14 Manufacture of light sheet metal products including heating and ventilation equipment.
- 5.14.02.15 *Manufacturing of food and kindred products, limited to bakery items, dairy products, sugar and confectionary products, and beverages*
- 5.14.02.16 *Manufacturing stone, clay, glass and concrete products*
- 5.14.02.17 *Millwork; veneer, plywood and structural wood products manufacturing*
- 5.14.02.18 *Publicly owned and operated facilities. (Ordinance No. 950, 3-1-05)*
- 5.14.02.19 *Special and vocational educational and training facilities. (Ordinance No. 950, 3-1-05)*
- 5.14.02.20 *Transportation services*
- 5.14.02.21 *Trucking and courier services, except air*
- 5.14.02.22 *Veterinary Services, including livestock*
- 5.14.02.23 *Wholesale trade of goods*
- 5.14.02.24 Microbreweries without on-site sales**

5.14.03 Permitted Conditional Uses: (Revisions by Ordinance No. 1053, 1-15-08, unless otherwise noted)

- 5.14.03.01 *Automotive rental / leasing and other heavy equipment rental*
- 5.14.03.02 *Manufacturing of food and kindred products, except bakery items, dairy products, sugar and confectionary products, and beverages*
- 5.14.03.03 *Lumber and other building materials dealer*
- 5.14.03.04 *Outdoor storage or display of merchandise*
- 5.14.03.05 Radio, television and communication towers and transmitters, as per Section 7.11
- 5.14.03.06 Utility substations, terminal facilities, and reservoirs
- 5.14.03.07 Farm-implement sales and service
- 5.14.03.08 *Temporary Batch plant for concrete, asphalt, or paving material, not to exceed 24 months of operations*
- 5.14.03.09 *Cabinetry millwork*
- 5.14.03.10 *Recycling center for computers, televisions and household items*
- 5.14.03.11 *Storage of bulk petroleum products*
- 5.14.03.12 *The manufacturing, compounding, processing, extruding, painting, coating and assembly of steel, metal, vinyl, plastic, paper and similar products and related outdoor and indoor storage activities. (Ordinance No. 855, 3-5-02)*
- 5.14.03.13 *Gasoline service stations*

5.14.03.14	<i>Automotive repair services</i>
5.14.03.15	<i>Sale of recreational vehicles, including boats and jet skis</i>
5.14.03.16	<i>Indoor recreational facility (Ordinance No. 918, 10-6-03)</i>
5.14.03.17	<i>Self-service storage facility (Ordinance No. 1069, 8-19-08)</i>
5.14.03.18	Adult Entertainment establishments
	<ol style="list-style-type: none"> 1. No Adult business shall be closer than 500 feet to any similar use and no closer than 500feet to a residential district / use, religious uses, educational uses and recreational uses. Measurements shall be made in a straight line, without regard to intervening structures or objects, from the main entrance of such adult business to the point on the property line of such other adult business, residential district / use, religious use, educational uses and recreational use. In addition, no Adult establishment shall be located within the Gateway Corridor Overlay or within 500 feet of said Overlay Corridor. 2. Said businesses shall be screened along adjoining property lines as to prevent any direct visual contact of the adult business at the perimeter. 3. Doors, curtains and any other means of obstruction to the opening of all booths and other preview areas, including but not limited to Adult Novelty Businesses, Adult Motion Picture Arcades, Adult Mini-Motion Picture Theaters, and Adult Motion Picture Theaters shall be removed and kept off at all times during the execution of this Permit. Failure to comply with this condition shall result in revocation of the Conditional Use Permit. 4. No adult business shall be open for business between the hours of one am and six a.m. 5. The proposed location, design, construction and operation of the particular use adequately safeguards the health, safety, and general welfare of persons residing or working in adjoining or surrounding property. 6. Such use shall not impair an adequate supply of light and air to surrounding property. 7. Such use shall not unduly increase congestion in the streets or public danger of fire and safety. 8. Any explicit signs shall not be seen from any point off-premises. 9. Such use shall not diminish or impair established property values in adjoining or surrounding property. 10. Such use shall be in accord with the intent, purpose and spirit of this Ordinance and the Comprehensive Development Plan of La Vista, Nebraska. 11. Applications for adult businesses under the terms of this Section shall be accompanied by evidence concerning the feasibility of the proposed request and its effect on surrounding property and shall include a site plan defining the areas to be developed for buildings and structure, the areas to be developed for parking, driveways and points of ingress and egress, the location and height of walls, the location and type of landscaping, and the location, size and number of signs. 12. An adult business shall post a sign at the entrance of the premises which shall state the nature of the business and shall state that no one under the age of eighteen (18) years of age is allowed on the premises. This Section shall not be construed to prohibit the owner from establishing an older age limitation for coming on the premises. 13. Prohibited Activities of Adult Businesses <ol style="list-style-type: none"> A. No adult business shall employ any person less than eighteen (18) years of age. B. No adult business shall furnish any merchandise or services to any person who is under eighteen (18) years of age. C. No adult business shall be conducted in any manner that permits the observation of any model or any material depicting, describing or relating to specified sexual activities or specified anatomical areas by display, decoration, sign, show window or other opening from any public way or from any property not licensed as an adult use. No operator of an adult business or any officer, associate, member, representative, agent, owner, or employee of such business shall engage in any activity or conduct in or about the premises which is prohibited by this Ordinance or any other laws of the State. D. No part of the interior of the adult business shall be visible from the pedestrian sidewalk, walkway, street, or other public or semi-public area.
5.14.03.19	<i>Industrial Condominiums</i>
<u>5.14.03.20</u>	<u><i>Microbreweries with on-site sales</i></u>

5.14.04 Permitted Accessory Uses:

- 5.14.04.01 Buildings and uses customarily incidental to the permitted uses
- 5.14.04.02 Parking as permitted in Section 7.05 through 7.09
- 5.14.04.03 Signs allowed in Section 7.01 through 7.04
- 5.14.04.04 Temporary buildings and uses incidental to construction work which will be removed upon completion or abandonment of the construction work
- 5.14.04.05 Live-in quarters used by live-in watchman or custodians during periods of construction
- 5.14.04.06 Landscaping as required by Section 7.17

5.14.05 Height and Lot Requirements:

- 5.14.05.01 The height and minimum lot requirements shall be as follows:

Use	Lot Area (SF) ²	Lot Width ²	Front Yard	Side Yard	Rear Yard	Max. Height	Max. Lot Coverage
Permitted Uses	10,000	100	35' ¹	30'	25'	45'	75%
Permitted Conditional Uses	10,000	100	35' ¹	30'	25'	45'	75%

¹ 35' front yard setback required only when no parking is present in the front yard. If parking is located in the front yard then front yard setback is a minimum of sixty (60) feet.

² *Lots created before January 1, 2008 may have a minimum Lot Area of 10,000 square feet and may have less than the minimum 100 feet lot width. (Ordinance No. 1053, 1-15-08)*

5.14.06 Use Limitations:

- 5.14.06.01 When adjacent to residentially zoned land, no parking, drives or signs shall be allowed in any required yard within *thirty (30)* feet of such district. Furthermore, permanent screening shall be provided in this area in order to minimize impacts on residentially zoned property, as per Section 7.17.04. *(Ordinance No. 1053, 1-15-08)*
- 5.14.06.02 Exterior lighting fixtures shall be shaded so that no direct light is cast upon any residential property and so that no glare is visible to any traffic on any public street.
- 5.14.06.03 *No use shall produce a nuisance or hazard from fire, explosion, toxic or corrosive fumes, gas, smoke, odors, obnoxious dust or vapor, harmful radioactivity, offensive noise or vibration, flashes, objectionable effluent, or electrical interference which may affect or impair the normal use and peaceful enjoyment of any surrounding property, structure, or dwelling. (Ordinance No. 1053, 1-15-08)*

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
ZONING TEXT AMENDMENTS — VARIOUS AMENDMENTS TO ADDRESS ADA PARKING	◆ RESOLUTION ORDINANCE RECEIVE/FILE	ANN BIRCH COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

A public hearing has been scheduled and an ordinance prepared to amend Section 7.08 (Off-Street Parking: Parking for Individuals with Disabilities) to the Zoning Ordinance.

FISCAL IMPACT

N/A.

RECOMMENDATION

Approval.

BACKGROUND

Upon staff review of Section 7.08 (Off-Street Parking: Parking for Individuals with Disabilities), it was concluded an update to the regulations was warranted. The proposed changes add a separate column for the required Minimum Number of Van-Accessible Parking Spaces within the table in Section 7.08.01. Additional minor changes are proposed to increase the number of accessible spaces that shall be served by an access aisle.

Redline copies of the aforementioned sections are attached.

STAFF RECOMMENDATION:

Staff recommends approval of the proposed amendments.

ORDINANCE NO. _____

AN ORDINANCE TO AMEND SECTION 7.08 OF ORDINANCE NO. 848 (ZONING ORDINANCE); TO REPEAL SECTION 7.08 OF ORDINANCE NO. 848 AS PREVIOUSLY ENACTED; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

SECTION 1. Amendment of Section 7.08. Section 7.08 of the Ordinance No. 848 is hereby amended to read as follows:

Section 7.08 Off-Street Parking: Parking for Individuals with Disabilities

7.08.01 In conformance with the Americans with Disabilities Act (ADA) and the Nebraska Accessibility Guidelines, if parking spaces are provided for self-parking by employees or visitors, or both, then accessible spaces shall be provided in each parking area in conformance with the table in this section. Spaces required by the table need not be provided in the particular lot. They may be provided in a different, if equivalent or greater accessibility, in terms of distance from an accessible entrance, cost and convenience, is ensured.

Total Parking Spaces	Column A Required Minimum Number of Accessible Spaces	Column B Minimum Number of Van- Accessible Parking Spaces (1 of 6 available spaces)
1 to 25	1	1
26 to 50	2	1
51 to 75	3	1
76 to 100	4	1
101 to 150	5	1
151 to 200	6	1
201 to 300	7	2
301 to 400	8	2
401 to 500	9	2
501 to 1,000	2 percent of the total	1/6 of Column A
1,001 and over	20 plus 1 for each 100 over 1,000	1/6 of Column A

7.08.02 Except as provided *in* Section 7.08.02.01 of this Ordinance, access aisles adjacent to accessible spaces shall be sixty (60) inches (1525 mm) wide minimum. (*Ordinance No. 899, 2-04-03*)

7.08.02.01 One (1) in every eight (6) accessible spaces, but not less than one, shall be served by an access aisle ninety-six (96) inches (2440 mm) wide minimum and shall be designated "van accessible" as required by Section 7.08.04 of this Ordinance. The vertical clearance at such spaces shall comply with 7.08.05 of this Ordinance. All such spaces may be grouped on one (1) level of a parking structure.

Parking access aisles shall be part of an accessible route to the building or facility entrance. Two (2) accessible parking spaces may share a common access aisle.

Parked vehicle overhangs shall not reduce the clear width of an accessible route. Parking spaces and access aisles shall be level with slopes not exceeding 1:50 (2%) in all directions, except for angled parking spaces which must have access aisles located on the passenger side of the parking spaces.

7.08.02.02 If passenger-loading zones are provided, then at least one (1) passenger loading zone shall comply with 7.08.06 of this Ordinance.

7.08.02.03 At facilities providing medical care and other services for persons with mobility impairments, parking spaces complying with 7.08 of this Ordinance shall be provided in accordance with 7.08.01 of this Ordinance; except as follows:

1. Outpatient units and facilities: ten percent (10%) of total number of parking spaces provided serving each such outpatient unit or facility;
2. Units and facilities that specialize in treatment or services for persons with mobility impairments: twenty percent (20%) of the total number of parking spaces provided serving each such unit or facility.

7.08.02.04 Valet parking: valet parking facilities shall provide a passenger loading zone complying with 7.08.06 of this Ordinance located on an accessible route to the entrance of the facility. Sections 7.08.01, 7.08.02.01, and 7.08.02.03 of this Ordinance do not apply to valet parking.

7.08.03 Location of accessible parking spaces serving a particular building shall be located on the shortest accessible route of travel from adjacent parking to an accessible entrance.

7.08.03.01 In parking facilities that do not serve a particular building, accessible parking shall be located on the shortest accessible route of travel to an accessible pedestrian entrance of the parking facility.

7.08.03.02 In buildings with multiple accessible entrances with adjacent parking, accessible parking spaces shall be dispersed and located closest to the accessible entrances.

7.08.04 Signage of accessible parking spaces shall be designated as reserved by a sign showing the symbol of accessibility. Spaces complying 7.08.02.01 shall have an additional sign "Van Accessible" mounted below the symbol of accessibility. Such signs shall be located so they cannot be obscured by a vehicle parked in the space. ADA mandates the sign height be at least sixty (60) inches above ground surface measured from the bottom of the sign.

7.08.05 Minimum vertical clearance of one hundred fourteen (114) inches (2895mm) at accessible passenger loading zones and along at least one vehicle access route to such areas from site entrance(s) and exit(s). At parking spaces complying with 7.08.02.01, provide minimum vertical clearance of ninety-eight (98) inches (2490mm) at the parking space and along at least one vehicle access route to such spaces from site entrance(s) and exit(s).

7.08.06 Passenger Loading Zones shall provide an access aisle at least sixty (60) inches (1525mm) wide and twenty (20) feet (240inches) (6100mm) long adjacent and parallel to the vehicle pull-up space. If there are curbs between the access aisle and the vehicle pull-up space, then a curb ramp complying with accessibility standards shall be provided. Vehicle standing spaces and access aisles shall be level with surface slopes not exceeding 1:50 (2%) in all directions.

SECTION 4. Repeal of Section 7.08 as Previously Enacted. Section 7.08 of Ordinance No. 848 as previously enacted is hereby repealed.

SECTION 5. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION 6. Effective Date. This ordinance shall be in full force and effect from and after passage, approval and publication as provided by law.

SECTION 7. This ordinance shall be published in pamphlet form and take effect as provided by law.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

I:\Community Development\Planning Department\City Council\Ordinances-Resolutions\2016\Amend Zoning Ordinance 7.08.Docx

Section 7.08 Off-Street Parking: Parking for Individuals with Disabilities

7.08.01 In conformance with the Americans with Disabilities Act (ADA) and the Nebraska Accessibility Guidelines, if parking spaces are provided for self-parking by employees or visitors, or both, then accessible spaces shall be provided in each parking area in conformance with the table in this section. Spaces required by the table need not be provided in the particular lot. They may be provided in a different, if equivalent or greater accessibility, in terms of distance from an accessible entrance, cost and convenience, is ensured.

Total Parking Spaces	Column A Required Minimum Number of Accessible Spaces	Column B Minimum Number of Van- Accessible Parking Spaces (1 of six 6 available spaces)
1 to 25	1	1
26 to 50	2	1
51 to 75	3	1
76 to 100	4	1
101 to 150	5	1
151 to 200	6	1
201 to 300	7	2
301 to 400	8	2
401 to 500	9	2
501 to 1,000	2 percent of the total	1/6 of Column A
1,001 and over	20 plus 1 for each 100 over 1,000	1/6 of Column A

7.08.02 Except as provided *in* Section 7.08.02.01 of this Ordinance, access aisles adjacent to accessible spaces shall be sixty (60) inches (1525 mm) wide minimum. (*Ordinance No. 899, 2-04-03*)

7.08.02.01 One (1) in every eight ~~(6)~~(8) accessible spaces, but not less than one, shall be served by an access aisle ninety-six (96) inches (2440 mm) wide minimum and shall be designated "van accessible" as required by Section 7.08.04 of this Ordinance. The vertical clearance at such spaces shall comply with 7.08.05 of this Ordinance. All such spaces may be grouped on one (1) level of a parking structure.

Parking access aisles shall be part of an accessible route to the building or facility entrance. Two (2) accessible parking spaces may share a common access aisle.

Parked vehicle overhangs shall not reduce the clear width of an accessible route. Parking spaces and access aisles shall be level with slopes not exceeding 1:50 (2%) in all directions. Except, except for angled parking spaces which must have access aisles located on the passenger side of the parking spaces.

7.08.02.02 If passenger-loading zones are provided, then at least one (1) passenger loading zone shall comply with 7.08.06 of this Ordinance.

7.08.02.03 At facilities providing medical care and other services for persons with mobility impairments, parking spaces complying with 7.08 of this Ordinance shall be provided in accordance with 7.08.01 of this Ordinance; except as follows:

1. Outpatient units and facilities: ten percent (10%) of total number of parking spaces provided serving each such outpatient unit or facility;
2. Units and facilities that specialize in treatment or services for persons with mobility impairments: twenty percent (20%) of the total number of parking spaces provided serving each such unit or facility.

7.08.02.04 Valet parking: valet parking facilities shall provide a passenger loading zone complying with 7.08.06 of this Ordinance located on an accessible route to the entrance of the facility. Sections 7.08.01, 7.08.02.01, and 7.08.02.03 of this Ordinance do not apply to valet parking.

7.08.03 Location of accessible parking spaces serving a particular building shall be located on the shortest accessible route of travel from adjacent parking to an accessible entrance.

7.08.03.01 In parking facilities that do not serve a particular building, accessible parking shall be located on the shortest accessible route of travel to an accessible pedestrian entrance of the parking facility.

7.08.03.02 In buildings with multiple accessible entrances with adjacent parking, accessible parking spaces shall be dispersed and located closest to the accessible entrances.

7.08.04 Signage of accessible parking spaces shall be designated as reserved by a sign showing the symbol of accessibility. Spaces complying 7.08.02.01 shall have an additional sign- "Van Accessible" mounted below the symbol of accessibility. Such signs shall be located so they cannot be obscured by a vehicle parked in the space. ADA mandates the sign height be at least sixty (60) inches above ground surface measured from the bottom of the sign.

7.08.05 Minimum vertical clearance of one hundred fourteen (114) inches (2895mm) at accessible passenger loading zones and along at least one vehicle access route to such areas from site entrance(s) and exit(s). At parking spaces complying with 7.08.02.01, provide minimum vertical clearance of ninety-eight (98) inches (2490mm) at the parking space and along at least one vehicle access route to such spaces from site entrance(s) and exit(s).

7.08.06 Passenger Loading Zones shall provide an access aisle at least sixty (60) inches (1525mm) wide and twenty (20) feet (240inches) (6100mm) long adjacent and parallel to the vehicle pull-up space. If there are curbs between the access aisle and the vehicle pull-up space, then a curb ramp complying with accessibility standards shall be provided. Vehicle standing spaces and access aisles shall be level with surface slopes not exceeding 1:50 (2%) in all directions.

ITEM D

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
AMEND CITY CODE – STREET RIGHT-OF-WAY; PERMITTED OBSTRUCTIONS	RESOLUTION ◆ ORDINANCE RECEIVE/FILE	ANN BIRCH COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

A public hearing has been scheduled and an ordinance prepared to amend Chapter 93, Public Ways and Property, of the City Code in order to allow for certain obstructions to be permitted in the right-of-way.

FISCAL IMPACT

N/A.

RECOMMENDATION

Approve.

BACKGROUND

Within Chapter 93, Public Ways and Property, of the City Code, the City adopted regulations which prohibited obstructions in the street right-of-way. The city code also listed specific exceptions to this rule for obstructions such as sidewalks, grass, and other landscaping installed prior to 2001 if the subject of a permit prior to the end of 2003. Staff is proposing an amendment to allow for obstructions if approved through the issuance of a right-of-way permit.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA, TO AMEND LA VISTA MUNICIPAL CODE SECTION 93.002; TO REPEAL CONFLICTING ORDINANCES PREVIOUSLY ENACTED; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

SECTION 1. Section 93.002 of the La Vista Municipal Code is amended by deleting said section and replacing it in its entirety with the following:

§ 93.002 STREET RIGHT-OF-WAY; PERMITTED OBSTRUCTIONS.

(A) *Obstructions prohibited.* It shall be unlawful for any person other than the city or its designee to obstruct, encumber, or encroach upon any street right-of-way, including but not limited to placing anything living or nonliving, in, on, over, across, or under the street right-of-way, or allowing it to remain, except for items of public infrastructure and those exceptions set forth in divisions (B) through (K), inclusive, of this section.

(B) *Exception; sidewalks and driveway approaches.* Paved sidewalks and driveway approaches in accordance with city specifications are permitted in the street rights-of-way.

(C) *Exception; sidewalk space; grass and appropriate substitutes.* Turf grass or an appropriate commercial grade landscaping substitute, such as decorative gravel, river rock, tree bark or mulch, bricks, or pavers, is permitted in the unpaved area of the sidewalk space. Such turf grass and appropriate substitutes must be maintained in a neat and orderly appearance. In no event shall grass be allowed to grow longer than 12 inches. Materials used in lieu of turf grass shall be of good quality, uniform and suitable for such use, taking into account the surrounding neighborhood. Gravel and river rock used generally must be three inches in diameter or less. Bricks and pavers must be installed and maintained at grade, without mortar, cement, or similar materials, and level with abutting pavement, including but not limited to curbs, sidewalks, and driveway approaches, in a manner that provides for stable footing and easy removal and access on, in, across, under, and over the street right-of-way.

(D) *Exception; sidewalk space; trees, shrubs, bushes, landscaping, and sprinkler systems; permit.*

(1) Trees, shrubs, bushes, landscaping, and lawn sprinkler systems placed in the street right-of-way after December 31, 2001 ("Permit Date") pursuant to a permit issued by the City Building Inspector to the owner of the lot or ground adjacent to the right-of-way are permitted. Any person desiring a permit under this subdivision (D)(1) must submit a written application to the Building Inspector on forms provided by the city. Permits for trees, shrubs,

bushes, and landscaping after the permit date shall be subject to approval of the city and only may be granted for subdivision entrances in, on, or along boulevards or street medians or to provide a buffer between zoning districts. Only official trees, shrubs, and bushes pursuant to § 94.02 may be planted in the street right-of-way. Sprinkler systems in the street right-of-way shall have all lines installed below grade, and the systems shall be installed and maintained in accordance with specifications established by the Building Inspector. Sprinkler heads in the street right-of-way shall be positioned as close to the right-of-way boundary lines as possible, but shall not be closer than two feet to any curb, nor spray on, across, or over any sidewalk, street, or pavement in the street right-of-way.

(2) Trees, shrubs, and bushes growing and sprinkler systems installed in the street rights-of-way on or before the permit date shall be allowed to remain if the owner of the lot or ground adjacent to the right-of-way files a written application for a permit, along with payment of any applicable fee, with the City Building Inspector on forms provided by the city no later than December 31, 2003, and the Building Inspector issues a permit, provided, however, that no such tree, shrub, bush, or sprinkler system shall be replaced unless the requirements of subdivision (D)(1) of this section above are satisfied. No fee shall be charged to obtain a permit if the application is properly completed and filed on or before December 31, 2002. For applications filed between January 1, 2003, and December 31, 2003, the required fee shall be \$100 and must be paid when the application is filed with the city.

(E) *Exception; trees, bushes, and shrubs near street right-of-way; setback requirements.* Trees, bushes, and shrubs on any lot or piece of ground adjacent to the street right-of-way are an obstruction to the extent they are so close to the right-of-way as to interfere with utilities, use of the right-of-way, or public improvements thereon. In order to prevent such obstructions, reasonable setback requirements are necessary. Accordingly, trees, bushes, and shrubs on any piece of ground or lot adjacent to the street right-of-way are permitted so long as (i) trees are planted and growing no closer than two feet to the lot line adjacent to the street right-of-way, regardless of whether there is a sidewalk abutting the lot or piece of ground, and (ii) said trees, bushes, and shrubs do not interfere with use of the street right-of-way or any public work, improvement, utility lines, or equipment on, in, over, across, or under the street right-of-way or any work thereon. On and after the permit date, only species described in § 94.02 may be planted on lots or grounds along street right-of-way with respect to any tree, bush, or shrub, any part of which is in, on, over, across, or under said right-of-way.

(F) *Exception; trees, bushes, and shrubs in or near street right-of-way; clearance requirements.* The owner or occupant of any lot or piece of ground adjacent to any street right-of-way over which there extends the branches or limbs of any tree, bush, or shrub (regardless whether or not it is planted in the street right-of-way or adjacent lot or ground) shall at all times keep said branches and limbs trimmed to the height of at least eight feet above the surface of the sidewalk and at least 15 feet above the surface of the roadway. It shall be the duty of the owner or occupant of such premises to keep all such trees, bushes, and shrubs maintained, pruned, and trimmed at all times to comply with the requirements of this division (F), as well as divisions (D) and (E) of this section and Chapter 94 of this code.

(G) *Exception; temporary obstructions; permit.* Temporary obstruction of the street right-of-way is permitted for the erection, construction, reconstruction, wrecking, or repairing of any building or part thereof, or construction or repair of any pavement or utility within any street right-of-way, pursuant to and for the period of time allowed in a permit issued by the City Building Inspector. Any person desiring a permit under this division must submit a written application to the Building Inspector on forms provided by the city. Permits shall not be granted

for more than obstruction of the sidewalk space and 1/3 of the roadway of the street right-of-way adjacent to the premises on which the building or pavement is to be constructed, erected, reconstructed, wrecked, or repaired or work performed. Permits shall be subject to the applicant maintaining a safe and suitable worksite and walkway within the street right-of-way, protected and lighted in the manner required by the Building Inspector. Any permit holder shall have the site, including but not limited to all excavations, work, equipment, and dangerous conditions, protected and guarded by suitable guards or barricades by day and barricades and warning lights at night; and the failure to do so shall result in the halting of work until compliance to the satisfaction of the Building Inspector and/or revocation of permit.

(H) *Exception; utilities.* Sewers, utilities, telecommunications and cable lines, and equipment in, on, across, over, or under the street right-of-way are permitted pursuant to a current permit, license, or agreement with the city.

(I) *Exception; mailboxes.* Standard mailboxes comprised of a single metal pole and box satisfying applicable standards and specifications of the United States Postal Service, as revised from time to time, are permitted in the sidewalk space. Mailboxes of other construction in the sidewalk space as of the permit date are permitted to remain so long as they are in conformity with applicable standards and specifications of the United States Postal Service, as revised from time to time, provided, however, that any such mailbox shall be replaced with a standard mailbox satisfying the requirements of the first sentence of this division (I) in the event the mailbox is removed, repaired, modified, or replaced or, in the determination of the City Building Inspector, is in need of replacement or substantial modification or repair.

(J) *Exception; fences and retaining walls.* Any fence or retaining wall, or any part thereof, installed or encroaching in, on, under, over, or across the street rights-of-way on or before the permit date shall be allowed to remain, if the owner of the lot or ground adjacent to the right-of-way files a written application with the City Building Inspector (on forms provided by the City) no later than December 31, 2003, and the Building Inspector issues a permit, provided, however, that, in the event that any such fence or retaining wall is removed, repaired, modified, or replaced or is in the determination of the Building Inspector in need of replacement or substantial modification or repair, it shall be moved, removed, or relocated so that it is no longer installed or encroaching in, on, under, over, or across the street right-of-way or any part thereof.

(K) *Exception; Areas Zoned Mixed Use City Centre District or C-3 Highway Commercial Office Park District.* So much of the street right-of-way in areas zoned Mixed-Use City Centre District or C-3 Highway Commercial Office Park District as may be subject to such uses or improvements designated or authorized in a permit issued by the Building Inspector in connection with the following:

(1) Improvements or property in, on, over or beneath the street right-of-way, of occupants or an owners association of property adjacent to such street right-of-way, including without limitation, landscaping, streetscaping, street furniture, or retaining walls.

(2) Improvements or property in the air space over any street right-of-way of buildings or other improvements adjacent to the street right-of-way, including without limitation, pedestrian overpasses, awnings, balconies or signs that project over such street right-of-way; or

(3) Improvements or property in, on, over, or beneath the sidewalk space of occupants of restaurants adjacent to such sidewalk space for dining;

subject to such conditions as specified in applicable laws, rules, or regulations, or in the permit or any agreement required by the Building Inspector in connection with said permit, provided, however, the proposed improvements or uses do not interfere with use by the general public of portions of the right-of-way designated in the permit, agreement, or otherwise by the Building Inspector for ordinary pedestrian purposes.

SECTION 2. Repeal of Conflicting Ordinances. All ordinances and parts of ordinances as previously enacted that are in conflict with this Ordinance or any part hereof are hereby repealed.

SECTION 3. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity or constitutionality of the remaining portions of this Ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this Ordinance and each section, subsection, sentence, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION 4. Effective Date. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

PASSED AND APPROVED THIS _____ DAY OF _____, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

EXHIBIT A

STATEMENT OF POLICY AND STANDARD SPECIFICATIONS FOR PRIVATE FACILITIES ON CITY PROPERTY (MINOR USES NOT USED TO GENERATE REVENUES FOR APPLICANT) (Revised June, 2016)

As used in this document, "Permittee" includes the permittee issued a permit to which a statement of policy and specifications set forth in this document are applicable, as well as any successor in interest and/or assignee of such permittee.

SECTION A — PERMIT REQUIRED

No person shall use any space above, on, or beneath the surface of any street, alley, sidewalk or other public ground within the City of La Vista for the installation, operation and maintenance of any private facilities, unless such person has received a permit therefor, as provided herein. This policy and these specifications shall not apply to any private facilities which are installed for the purpose of generating revenue or profit for the Permittee. Private facilities installed for the purpose of revenue or profit will require a franchise or other agreement approved by the City Council or its designee.

SECTION B — APPLICATION FOR PERMIT

- (1) Application for such permit shall be made to the Permits and Inspection Division of the Community Development Department of the City, and such application shall be in writing, stating specifically the space desired, its length, breadth and depth, the streets, alleys, sidewalks or other public spaces intended to be used, the use intended to be made thereof, and a description of the user(s) and proposed, private facilities. The Permits and Inspection Division shall forward the application to the Public Works Department for review and comment. The Permits and Inspection Division and/or the Public Works Department may request such additional information as they deem appropriate for their determination.
- (2) Following initial application and discussions with the Permits and Inspection Division and/or the Public Works Department concerning the placement of private facilities, the applicant shall supply accurate drawings under seal of a Nebraska-licensed professional engineer produced to a scale as specified by the City representatives during discussion and review of the initial application. Such plans must show the proposed location of the private facilities, right of way lines and pavement lines, and typical sections for pavement cuts and crossings, if any, with specific details for any conflicts with other existing improvements.
- (3) Within thirty days after completion of the construction and installation work, the Permittee shall provide as-built construction drawings, signed and certified by a Nebraska-licensed professional engineer, to the Public Works Department. In that connection, one set of paper prints shall be provided, along with a digital copy on

electronic storage media and with each sheet being a .pdf file. Updated as-built construction drawings must be provided to the Public Works Department whenever a location or other change is made to the approved private facilities allowed under this permit. Any such change requires prior approval of the Permits and Inspection Division, Public Works Department, or City Engineer

SECTION C — CONSTRUCTION SPECIFICATIONS

- (1) The work shall be constructed in accordance with plans and specifications approved by the Public Works Department, which approval shall be granted in a competitively neutral and non-discriminatory manner. All excavations and pavement replacements in public streets shall comply with Chapter 93 of the La Vista Municipal Code. In no instances shall private, underground facilities be buried to a depth of less than twenty-four inches unless specifically allowed by the permit. Items shallower than the depth above specified shall be clearly shown on the completed plans and as-built construction drawings covering the installation work.
- (2) All land surfaces, landscaping, and all pavement shall be restored to the same or similar conditions existing prior to Permittee's construction. All established lawns which have been disturbed by the installation shall be re-sodded and all other earthen surfaces shall be seeded or landscaped as approved by the City Engineer unless otherwise specified in the permit.
- (3) All pavement cuts must be completed in accord with current City ordinances and specifications.

SECTION D — BOND, INSURANCE AND PUBLIC LIABILITY

Prior to commencing any construction or installation activity under a permit, Permittee shall file with the City Engineer a continuing performance bond guaranteeing Permittee's performance in compliance with the conditions of the permit. Such bond shall be in the sum of Ten Thousand Dollars (\$10,000.00), or such greater sum as may be specified by the Public Works Director or City Engineer and reasonably proportionate to the size and scope of the work to be performed within the City's rights-of-way and the potential loss(es) or damage(s) the City may sustain if Permittee fails to perform the agreement and comply with the conditions of the agreement and of the permit. Such bond shall be conditioned that Permittee:

- (A) shall faithfully perform all conditions of the permit;
- (B) shall save and keep the City free and harmless from any and all loss, liability and damage, and claims for damages, arising from or out of the use of the space subject to the permit or arising from or out of Permittee's activities and operations under the permit, except such claims as may arise based solely upon the City's own gross negligence or intentional misconduct;
- (C) shall conduct operations and activities under the permit such that the street(s), alley(s), sidewalk(s) and other public ground(s) affected by Permittee's operations under the permit shall at all times after the completion of such operations be safe for public use;

- (D) shall save and keep the City free and harmless from any and all loss, liability or damages, and claims for damages, arising from or growing out of the granting of such permit, except such claims as may arise based solely upon the City's own gross negligence or intentional misconduct;
- (E) will remove any private facilities installed by Permittee, at the conclusion of the term or to the extent the Permittee no longer utilizes the private facilities in public right of way and such removal is requested by the City, at the sole expense of Permittee or its successors or assigns, and after such removal restore all land surfaces and all pavement as specified more fully in SECTION C(2), above;
- (F) shall faithfully comply with and observe all of the terms and conditions of this statement of policy and of these specifications, and of the conditions and provisions of the La Vista Municipal Code; and
- (G) shall promptly and fully pay, when due, any amounts coming due to the City or others under the permit.

Such bond by its terms shall remain in effect until the City allows the Permittee to discontinue the bond in writing. The bond shall be written by a surety company or companies authorized to transact a surety business in Nebraska, and the bond and surety(ies) must be approved by the City Engineer before the permit shall become effective. The Permittee and the owners (from time to time) of the permitted facility shall be jointly and severally liable to the City for the performance of all of the conditions of the bond. Whenever the City Engineer shall be of the opinion that the sum or the surety on the bond given in connection with the permit has become insufficient and shall so declare in writing sent by regular U.S. Mail to Permittee or his, her or its successor or assign, a new bond for such permit shall thereupon be filed with a new surety to be approved by the City Engineer.

- (2) The Permittee, or his, her or its successor or assign, shall at all times have in full force and effect, and provide to the City Engineer, certificates of insurance demonstrating insurance coverages having limits of liability of not less than the following amounts:
 - (A) Comprehensive General Liability Insurance: Limits of not less than \$1,000,000 per occurrence and \$2,000,000 general aggregate. The City of La Vista shall be named as an Additional Insured on such coverages on a primary and on-contributory basis.
 - (B) Automobile Liability Insurance: Limits of not less than \$2,000,000 Combined Single Limit (CSL) per accident, with coverage applying to and regarding all Owned, Hired, and Non-Owned motor vehicles.
 - (C) Workers' Compensation Insurance: Limits: Statutory coverage for each State in which the work and any portion of the work is located or performed.

(D) Employer's Liability Insurance: Limits: \$100,000 each Accident; \$100,000 Disease (per person); \$500,000 Disease (policy limit).

The Comprehensive General Liability Insurance coverage described in Section D(2)(A) above and the Automotive Liability Insurance coverage described in Section D(2)(B) above may each be provided by one or more policies of insurance, including umbrella

liability policies, which in combination are sufficient to provide the minimum limit of liability coverage specified.

All such policies and certificates of insurance shall be issued by companies authorized to issue such policies in the State of Nebraska, shall be subject to approval by the City Engineer prior to the commencement of any construction or installation activity under a permit, and shall provide that the policy shall not be cancelled or terminated except upon filing by the insurer with the City Engineer a written notice of cancellation or termination at least thirty (30) days prior to the effective date of such cancellation or termination. Any cancellation, termination, or lapse of a required insurance coverage shall automatically revoke any permit issued, but the Director of Public Works may reinstate such permit if satisfactory certificate(s) of insurance is/are provided within thirty days.

SECTION E — INTERFERENCE WITH OTHER PUBLIC FACILITIES, RELOCATION, IDENTIFICATION OF PRIVATE FACILITIES

- (1) No person, whether permitted under this document or otherwise, shall ever use the space above, on or beneath any street, alley, sidewalk or public ground of the City in such manner as to interfere with any traffic control or energy cable, sewer, gas or water installation, or any other public facility or utility lawfully located above, on, or beneath such street, alley, sidewalk or other public space, except upon consent of the City specifically granted in the permit. Whenever any applicant or Permittee is given permission to relocate any existing public facility, such relocation shall be entirely at the cost and expense of the applicant or Permittee. All such relocation work shall be subject to the approval of the City of La Vista or other public entity controlling such public facility or utility, and all such work shall be done promptly in accordance with the directions of the Public Works Department so as to minimize the interruption of the public's use of such facilities.
- (2) All work undertaken by the applicant or Permittee that requires inspection by the City, as specified by law or ordinance or in the permit or agreement, shall be performed subject to the requirement that the City be fully reimbursed for its reasonable and documented inspection costs, whether the same are incurred during the initial installation, during the relocation of Permittee's facilities or facilities belonging to the City or any other utility service, or during maintenance or repair work by Permittee.
- (3) All permits governed by these specifications are granted subject to the express requirement and condition that whenever the City of La Vista, the State of Nebraska, the County of Sarpy, any other public body, Omaha Public Power District, Metropolitan Utilities District, any other publicly-owned entity, Black Hills Energy, or any holder of any franchise from the City, needs or desires to perform work in proximity to the facilities of Permittee, Permittee shall relocate or otherwise safeguard its facilities within a reasonable time, not to exceed sixty (60) days, after written request for the same, in order to reasonably accommodate such work. If Permittee fails to relocate or safeguard same within a reasonable time following such request, then the City of La Vista shall

have the right to relocate or allow relocation of Permittee's facility(ies) and to assess and collect from Permittee the reasonable and documented cost of such relocation.

- (4) At its own cost, Permittee shall appoint a local agent, who shall be available on a twenty-four hours per day, seven days per week basis, to provide to the City, any public entity, or any other person permitted to do work in a City right-of-way, detailed and accurate information concerning the location (whether in plan, section or profile, or any combination of the same) of the Permittee's underground, private facilities. This requirement may be satisfied by the Permittee's utilization of a local utility locating service maintained by a third party or any other local agency able to provide such information. Permittee shall be a member of the Underground Digger's Hotline system. With permission from the City, the Permittee may be excused in certain instances from being a member of the Underground Digger's Hotline system. In those instances, the Permittee shall post small, permanent signs satisfactory to the City which identify the existence of the encroachment and its location.
- (5) Permittee shall at all times be solely responsible for injuries and damage to its private facilities, caused by any party due to any inaccuracy in the information provided by Permittee or its agent(s) with respect to the location of such private facilities. The City of La Vista and other parties working on public property shall be responsible for damage to the Permittee's private facilities only if and to the extent that such damage results from intentional damage or willful disregard of the private facilities of the Permittee.

SECTION F — REVOCATION OF PERMIT; REMOVAL OF FACILITIES

- (1) If Permittee fails or neglects to comply with any material provision of this statement of policy, these specifications, the permit, or any other provision of the La Vista Municipal Code applicable to the permit or use and occupancy of City right-of-way, and if Permittee fails to cure such breach within thirty (30) days after the City Engineer has mailed written notice of such breach to Permittee, then the City Permits and Inspection Division may revoke the permit issued to Permittee.
- (2) The permit, subject to earlier revocation, expiration or termination, will end upon expiration of the term specified in the permit. If no term is specified, the term shall be ten (10) years and automatically renew for successive additional terms, provided the Permits and Inspection Division, Public Works Director, or City Engineer does not provide Permittee notice of nonrenewal at least thirty (30) days before the end of the initial or any renewal term and the Permittee continues to utilize the private facilities in public right of way. Upon revocation, expiration or termination of the permit, Permittee shall forthwith either remove or abandon in place, as directed by the City Engineer, the private facilities, and/or appurtenances for which the permit was granted. If pursuant to the foregoing, the City Engineer directs Permittee to remove Permittee's private facilities and/or appurtenances, then within a reasonable time and at its own cost, Permittee shall remove as directed any such private facilities and/or appurtenances, including without limitation, any cable, lines, facilities, and/or appurtenances buried or installed by Permittee, and after such removal Permittee shall restore all land surfaces and all pavement as specified more fully in SECTION C(2) above. The performance bond shall not be released until such removal has been completed to the satisfaction of the City Engineer. Private

facilities that are not removed, with the permission of or at the direction of the City Engineer, shall become the property of the City upon the City Engineer's certification that the Permittee has complied with all of the City Engineer's directives concerning removal or abandonment in place of the specific private improvements. If Permittee fails or refuses to conclude removal or abandonment in place as directed by the City, and restoration as specified more fully in SECTION C(2), within six (6) months after the end of the permit, then the City may cause such work to be performed and the cost of such work shall be paid by Permittee to the City on demand, and until paid such cost shall be a lien against and upon all the private improvements and other property of the Permittee located within the corporate limits of the City.

- (3) If the City Council determines that right-of-way or other public ground space for which the permit was granted is needed for other public use and that no relocation within the specific right-of-way or public ground is available as a reasonably feasible alternative space, then Permittee's rights under the permit may be transferred, by co-operation between the City and the Permittee, and to the extent reasonably possible, to another specific nearby right-of-way. Such relocation work shall be accomplished by the permit holder at its own cost within the time frame specified in Section E(3), above.

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
ADOPTION OF THE 2017-2021 CAPITAL IMPROVEMENT PROGRAM (CIP)	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JEFF CALENTINE ASSISTANT TO THE CITY ADMINISTRATOR

SYNOPSIS

A public hearing has been scheduled and a resolution has been prepared approving the 2017-2021 Capital Improvement Program (CIP).

FISCAL IMPACT

Capital Improvement Projects recommended for funding in have been incorporated into the FY17 and FY18 Capital Budgets.

RECOMMENDATION

Approval.

BACKGROUND

The purpose of the Capital Improvement Program (CIP) is to develop a five year plan that systematically examines the City's infrastructure and capital needs. It is intended to be reviewed and updated on an annual basis to reflect the changing needs of the community and the availability of financial resources. The CIP is a planning document and does not authorize or fund projects. The City Council will ultimately consider the projects requested in the first two years of the CIP and make a determination regarding which projects to authorize and will allocate funds accordingly in the Capital Budget.

The City anticipates the completion of approximately \$7.6M worth of capital projects during FY16. The initial phases of the proposed public improvement redevelopment project and mixed use redevelopment project will begin on or in the vicinity of the Brentwood Crossing property, golf course and swimming pool, which include the acquisition of property for public improvements. Other notable projects are the substantial completion of the Thompson Creek Channel Rehabilitation and a number of facility improvement projects. Specifically, the Public Works Parks Division was relocated into their own stand-alone remodeled Hupp Dr. building. The administrative wing of the existing Public Works facility was reconfigured to add additional office and meeting room space and the space above fire station #4 (The Annex) was updated to provide for additional meeting space and staff training opportunities.

A majority of the CIP projects in the next two fiscal years are associated with the public improvement redevelopment project and mixed use redevelopment project. Approximately \$1.4M will be spent in the upcoming fiscal year on street improvement projects throughout the City. In FY17 the Park Planning Committee is recommending the creation of a dog park is recommended as well as repairs to the existing playground surface, which has deteriorated to a point in some areas that it has become a safety hazard, for a total of \$60,000.

The CIP is a planning document and does not authorize or fund projects. The City Council ultimately considers the projects requested in the CIP, makes a determination regarding which projects to authorize and will allocate funds accordingly in the Capital Budget. In the past the City has adopted a one-year budget; however this year a biennial budget has been prepared and submitted for approval. Consequently, expenses for two fiscal years are being considered. The CIP projects for both FY17 and FY18 are included in the biennial budget.

As required by State Statute, the Planning Commission held a public hearing on August 25, 2016 and voted unanimously to recommend to the City Council that the 2017-2021 CIP be approved.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, APPROVING THE 2017-2021 CAPITAL IMPROVEMENT PROGRAM (CIP) FOR INFRASTRUCTURE AND OTHER CAPITAL IMPROVEMENTS FOR THE CITY OF LA VISTA.

WHEREAS, the City of La Vista's Capital Improvement Program (CIP) document has been prepared and presented to Council; and

WHEREAS, the La Vista Planning Commission has reviewed the 2017-2021 Capital Improvement Program (CIP) for the City of La Vista and recommends to Council approval of the Plan, and

WHEREAS, the Mayor and City Council of the City of La Vista, Nebraska held a public hearing on the City of La Vista's 2017-2021 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista; and

WHEREAS, the citizens of the City of La Vista have therefore had an opportunity to comment on the 2017-2021 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista as submitted and reviewed by the La Vista City Council.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska that the 2017-2021 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista as submitted and reviewed by the Mayor and City Council of the City of La Vista be, and the same hereby is, accepted and approved.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Memorandum

To: Members of the Planning Commission

From: Jeff Calentine, Assistant to the City Administrator
Rita Ramirez, Assistant City Administrator/Director of
Community Services

Date: August 25, 2016

Re: 2017-2021 Capital Improvement Plan



On behalf of the City's management team, we are pleased to present the City of La Vista's Capital Improvement Plan for years 2017-2021. As you know, the purpose of the City's Capital Improvement Plan (CIP) is to identify, prioritize and address community needs through careful long-term capital planning and balanced public investment in supporting physical infrastructure. This document is intended to be a planning guide to help identify the critical components of the City's infrastructure needs while maintaining flexibility in determining project timeframes, project scope and possible funding sources. While the CIP attempts to identify known or perceived capital improvement needs, we understand that capital improvement planning is subject to the dynamics of community growth and political leadership, and acknowledge that other unanticipated needs may take precedence over planned projects. Consequently, it is intended that the CIP be reviewed and updated on an annual basis to reflect the changing needs of the community and the availability of financial resources.

The City anticipates the completion of approximately \$7.6M worth of capital projects during FY16. The initial phases of the proposed public improvement redevelopment project and mixed use redevelopment project will begin on or in the vicinity of the Brentwood Crossing property, golf course and swimming pool, which include the acquisition of property for public improvements. Other notable projects were the substantial completion of the Thompson Creek Channel Rehabilitation and a number of facility improvement projects. Specifically, the Public Works Parks Division was relocated into their own stand-alone remodeled Hupp Dr. building. The administrative wing of the existing Public Works facility was reconfigured to add additional office and meeting room space and the space above fire station #4 (The Annex) was updated to provide for additional meeting space and staff training opportunities.

A majority of the CIP projects in the next two fiscal years are associated with the public improvement redevelopment project and mixed use redevelopment project. Approximately \$1.4M will be spent in the upcoming fiscal year on street improvement projects throughout the City. In FY17 the Park Planning Committee is recommending the creation of a dog park in Val Verde Park as well as repairs to the existing playground surface, which has deteriorated to a point in some areas that it has become a safety hazard, for a total of \$60,000.

The CIP is a planning document and does not authorize or fund projects. With recommendation from the Planning Commission, the CIP will be presented to the City Council for final approval of FY17 and

FY18 projects within the Capital Fund. In the past the City has adopted a one-year budget; however this year a biennial budget has been prepared and submitted for approval. Consequently, expenses for two fiscal years are being considered. The CIP projects for both FY17 and FY18 will be included in this biennial budget.

City of La Vista, Nebraska
Capital Improvement Program

2017 thru 2021

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2017				
City Hall Facility Improvements	Administration	ADM-15-002	1	20,000
Comprehensive Plan Update	Community Development	CD-14-001	2	40,000
Facility Improvements Former Police Station	Community Development	CD-15-001	1	85,000
City Centre Mixed Use Redevelopment Project	Community Development	CD-17-007	1	1,897,500
84th St. Public Improvements Red. Project	Community Development	CD-17-008	1	2,500,000
Fire Station #4 Generator	Fire	FD-17-001	1	53,000
Financial Software	Information Technology	IT-12-002	1	335,000
IT Strategic Plan Update	Information Technology	IT-17-001	1	30,000
Public Works Facility Improvements	Public Works - General	PWG-15-001	1	20,000
Mini Park Plan Improvements	Public Works - Parks	PWP-17-001	2	60,000
Thompson Creek Landscaping	Public Works - Parks	PWP-17-002	2	30,000
Golf Course Transformation	Public Works - Parks	PWP-17-009	1	4,250,000
108th & Chandler Drainageway Stabilization	Public Works - Sewer	PWSE-16-001	1	105,000
Hell Creek Grade Control Structure	Public Works - Sewer	PWSE-16-002	1	200,000
Portal Drainageway	Public Works - Sewer	PWSE-17-001	1	90,000
Thompson Creek Culvert Rehab	Public Works - Sewer	PWSE-17-002	1	200,000
132nd & West Giles Road M376 (190)	Public Works - Streets	PWST-08-001	1	273,500
Harrison Street M376 (201)	Public Works - Streets	PWST-13-005	2	300,000
Harrison Street Bridge M376 (202)	Public Works - Streets	PWST-13-006	2	115,000
84th Street Adaptive Signals M376 (220)	Public Works - Streets	PWST-13-011	2	79,000
Harrison Street Sidewalks	Public Works - Streets	PWST-15-001	3	5,000
Giles Road Resurfacing M376 (219)	Public Works - Streets	PWST-15-002	2	395,000
Fuel Island	Public Works - Streets	PWST-15-007	3	50,000
City Parking Lot Service Road	Public Works - Streets	PWST-16-002	1	500,000
Multi-sports Complex - Public Infrastructure	Public Works - Streets	PWST-16-003	1	5,000,000
66th St. Reconstruction M376 (379)	Public Works - Streets	PWST-17-002	1	98,700
Giles Road Widening M376 (230)	Public Works - Streets	PWST-17-003	1	200,000
Total for 2017				16,931,700
2018				
City Hall Facility Improvements	Administration	ADM-15-002	1	85,000
City Centre Mixed Use Redevelopment Project	Community Development	CD-17-007	1	2,500,000
84th St. Public Improvements Red. Project	Community Development	CD-17-008	1	16,157,507
Records/Agenda Management System	Information Technology	IT-12-001	2	100,000
Mini Park Plan Improvements	Public Works - Parks	PWP-17-001	2	50,000
Golf Course Transformation	Public Works - Parks	PWP-17-009	1	3,200,000
Big Papio Sewer Siphon Replacement	Public Works - Sewer	PWSE-18-001	1	380,000
Fuel Island	Public Works - Streets	PWST-15-007	3	43,644
96th & Brentwood Traffic Signal M376 (222)	Public Works - Streets	PWST-16-001	2	210,000
Multi-sports Complex - Public Infrastructure	Public Works - Streets	PWST-16-003	1	5,000,000
66th St. Reconstruction M376 (379)	Public Works - Streets	PWST-17-002	1	12,600
Giles Road Widening M376 (230)	Public Works - Streets	PWST-17-003	1	306,000
Total for 2018				28,044,751

Project Name	Department	Project #	Priority	Project Cost
2019				
Mini Park Plan Improvements	Public Works - Parks	PWP-17-001	2	50,000
Pool Demolition	Public Works - Parks	PWP-17-006	1	500,000
Applewood Creek Trail M376 (376)	Public Works - Parks	PWP-19-001	2	32,500
Giles Road Widening M376 (230)	Public Works - Streets	PWST-17-003	1	2,484,000
Storm Sewer Inlet Top Repair M376 (229)	Public Works - Streets	PWST-19-001	2	75,000
Concrete Panel Replacement M376 (227)	Public Works - Streets	PWST-19-002	2	300,000
Asphalt Microsurfacing M376 (226)	Public Works - Streets	PWST-19-003	2	345,000
84th Street - Harrison to Giles M376 (217)	Public Works - Streets	PWST-19-004	2	1,000,000
East La Vista Sewer/Pavement Rehab M376 (228)	Public Works - Streets/Sewer	PWSS-13-001	2	125,000
Total for 2019				4,911,500
2020				
Public Offstreet Parking Facilities	Community Development	CD-17-006	2	8,018,090
Mini Park Plan Improvements	Public Works - Parks	PWP-17-001	2	50,000
Applewood Creek Trail M376 (376)	Public Works - Parks	PWP-19-001	2	2,500
Sports Complex Lighting Rehab Field #1	Public Works - Sports Complex	PWSC-11-002	2	85,000
Sports Complex Sidewalks	Public Works - Sports Complex	PWSC-20-001	3	53,000
84th St. Public Improvements - West Leg Summer Dr.	Public Works - Streets	PWST-17-004	2	3,000,000
84th St. Public Improvements - Underpass Const.	Public Works - Streets	PWST-17-005	2	7,000,000
East La Vista Sewer/Pavement Rehab M376 (228)	Public Works - Streets/Sewer	PWSS-13-001	2	3,800,000
Total for 2020				22,008,590
2021				
Mini Park Plan Improvements	Public Works - Parks	PWP-17-001	2	50,000
Applewood Creek Trail M376 (376)	Public Works - Parks	PWP-19-001	2	333,500
66th St. Reconstruction M376 (379)	Public Works - Streets	PWST-17-002	1	829,600
Street/Bridge Improvements M376 (378)	Public Works - Streets	PWST-21-001	2	400,000
Total for 2021				1,613,100
GRAND TOTAL				73,509,641

City of La Vista, Nebraska
Capital Improvement Program

2017 thru 2021

PROJECTS BY FUNDING SOURCE

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Debt Services Fund								
Applewood Creek Trail M376 (376)	PWP-19-001	2			32,500	2,500	333,500	368,500
Hell Creek Grade Control Structure	PWSE-16-002	1	200,000					200,000
Portal Drainageway	PWSE-17-001	1	90,000					90,000
Thompson Creek Culvert Rehab	PWSE-17-002	1	200,000					200,000
132nd & West Giles Road M376 (190)	PWST-08-001	1	273,500					273,500
Harrison Street M376 (201)	PWST-13-005	2	300,000					300,000
Harrison Street Bridge M376 (202)	PWST-13-006	2	115,000					115,000
84th Street Adaptive Signals M376 (220)	PWST-13-011	2	79,000					79,000
Giles Road Resurfacing M376 (219)	PWST-15-002	2	395,000					395,000
96th & Brentwood Traffic Signal M376 (222)	PWST-16-001	2		210,000				210,000
66th St. Reconstruction M376 (379)	PWST-17-002	1	98,700	12,600			829,600	940,900
Giles Road Widening M376 (230)	PWST-17-003	1	200,000	306,000				506,000
Storm Sewer Inlet Top Repair M376 (229)	PWST-19-001	2			75,000			75,000
Concrete Panel Replacement M376 (227)	PWST-19-002	2			300,000			300,000
Asphalt Microsurfacing M376 (226)	PWST-19-003	2			345,000			345,000
84th Street - Harrison to Giles M376 (217)	PWST-19-004	2			500,000			500,000
Street/Bridge Improvements M376 (378)	PWST-21-001	2				400,000		400,000
Debt Services Fund Total			1,951,200	528,600	1,252,500	2,500	1,563,100	5,297,900
G.O. Bonds								
Public Offstreet Parking Facilities	CD-17-006	2				8,018,090		8,018,090
City Centre Mixed Use Redevelopment Project	CD-17-007	1	759,000					759,000
84th St. Public Improvements Red. Project	CD-17-008	1	2,500,000	16,157,507				18,657,507
Pool Demolition	PWP-17-006	1			500,000			500,000
Golf Course Transformation	PWP-17-009	1	4,250,000	3,200,000				7,450,000
East La Vista Sewer/Pavement Rehab M376 (228)	PWSS-13-001	2			3,025,000			3,025,000
City Parking Lot Service Road	PWST-16-002	1	500,000					500,000
Multi-sports Complex - Public Infrastructure	PWST-16-003	1	5,000,000	5,000,000				10,000,000
Giles Road Widening M376 (230)	PWST-17-003	1		2,484,000				2,484,000
84th St. Public Improvements - West Leg Summer Dr.	PWST-17-004	2			3,000,000			3,000,000
84th St. Public Improvements - Underpass Const.	PWST-17-005	2			7,000,000			7,000,000
G.O. Bonds Total			13,009,000	24,357,507	2,984,000	21,043,090		61,393,597
General Fund								
Comprehensive Plan Update	CD-14-001	2	40,000					40,000
Fire Station #4 Generator	FD-17-001	1	26,500					26,500
General Fund Total			66,500					66,500
Grants								
East La Vista Sewer/Pavement Rehab M376 (228)	PWSS-13-001	2			500,000			500,000

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Grants Total						500,000		500,000
Inter-Agency Transfer								
Fire Station #4 Generator	FD-17-001	1	26,500					26,500
108th & Chandler Drainageway Stabilization	PWSE-16-001	1	105,000					105,000
84th Street - Harrison to Giles M376 (217)	PWST-19-004	2		500,000				500,000
Inter-Agency Transfer Total			131,500	500,000				631,500
Lottery								
Records/Agenda Management System	IT-12-001	2		100,000				100,000
Financial Software	IT-12-002	1	335,000					335,000
IT Strategic Plan Update	IT-17-001	1	30,000					30,000
Mini Park Plan Improvements	PWP-17-001	2	60,000	50,000	50,000	50,000	50,000	200,000
Thompson Creek Landscaping	PWP-17-002	2	30,000					30,000
Sports Complex Lighting Rehab Field #1	PWSC-11-002	2			85,000			85,000
Sports Complex Sidewalks	PWSC-20-001	3			53,000			53,000
Fuel Island	PWST-15-007	3	50,000	43,644				93,644
Lottery Total			505,000	193,644	50,000	188,000	50,000	986,644
Lottery/Bond								
City Hall Facility Improvements	ADM-15-002	1	20,000	85,000				105,000
Facility Improvements Former Police Station	CD-15-001	1	85,000					85,000
Public Works Facility Improvements	PWG-15-001	1	20,000					20,000
Lottery/Bond Total			125,000	85,000				210,000
Redevelopment Fund								
City Centre Mixed Use Redevelopment Project	CD-17-007	1	1,138,500	2,500,000				3,638,500
Redevelopment Fund Total			1,138,500	2,500,000				3,638,500
Sewer Fund								
Big Papio Sewer Siphon Replacement	PWSE-18-001	1		380,000				380,000
Sewer Fund Total				380,000				380,000
Special Assessment								
East La Vista Sewer/Pavement Rehab M376 (228)	PWSS-13-001	2		125,000	275,000			400,000
Harrison Street Sidewalks	PWST-15-001	3	5,000					5,000
Special Assessment Total			5,000	125,000	275,000			405,000
GRAND TOTAL			16,931,700	28,044,751	4,911,500	22,008,590	1,613,100	73,509,641

City of La Vista, Nebraska
Capital Improvement Program
 2017 thru 2021

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2017	2018	2019	2020	2021	Total
Administration								
City Hall Facility Improvements	ADM-15-002	1	20,000	85,000				105,000
			Administration Total	20,000	85,000			105,000
Lottery/Bond								
				20,000	85,000			105,000
			Administration Total	20,000	85,000			105,000
Community Development								
Comprehensive Plan Update	CD-14-001	2	40,000					40,000
Facility Improvements Former Police Station	CD-15-001	1	85,000					85,000
Public Offstreet Parking Facilities	CD-17-006	2				8,018,090		8,018,090
City Centre Mixed Use Redevelopment Project	CD-17-007	1	1,897,500	2,500,000				4,397,500
84th St. Public Improvements Red. Project	CD-17-008	1	2,500,000	16,157,507				18,657,507
			Community Development Total	4,522,500	18,657,507	8,018,090		31,198,097
G.O. Bonds								
General Fund				3,259,000	16,157,507	8,018,090		27,434,597
Lottery/Bond				40,000				40,000
Redevelopment Fund				85,000				85,000
				1,138,500	2,500,000			3,638,500
			Community Development Total	4,522,500	18,657,507	8,018,090		31,198,097
Fire								
Fire Station #4 Generator	FD-17-001	1	53,000					53,000
			Fire Total	53,000				53,000
General Fund								
Inter-Agency Transfer				26,500				26,500
				26,500				26,500
			Fire Total	53,000				53,000
Information Technology								
Records/Agenda Management System	IT-12-001	2		100,000				100,000
Financial Software	IT-12-002	1	335,000					335,000
IT Strategic Plan Update	IT-17-001	1	30,000					30,000
			Information Technology Total	365,000	100,000			465,000

Department	Project#	Priority	2017	2018	2019	2020	2021	Total
<i>Lottery</i>			365,000	100,000				465,000
			365,000	100,000				465,000
Information Technology Total								
Public Works - General								
Public Works Facility Improvements	PWG-15-001	1	20,000					20,000
			20,000					20,000
Public Works - General Total			20,000					20,000
<i>Lottery/Bond</i>			20,000					20,000
			20,000					20,000
Public Works - General Total			20,000					20,000
Public Works - Parks								
Mini Park Plan Improvements	PWP-17-001	2	60,000	50,000	50,000	50,000	50,000	260,000
Thompson Creek Landscaping	PWP-17-002	2	30,000					30,000
Pool Demolition	PWP-17-006	1			500,000			500,000
Golf Course Transformation	PWP-17-009	1	4,250,000	3,200,000				7,450,000
Applewood Creek Trail M376 (376)	PWP-19-001	2			32,500	2,500	333,500	368,500
			4,340,000	3,250,000	582,500	52,500	383,500	8,608,500
Public Works - Parks Total			4,340,000	3,250,000	582,500	52,500	383,500	8,608,500
<i>Debt Services Fund</i>					32,500	2,500	333,500	368,500
<i>G.O. Bonds</i>			4,250,000	3,200,000	500,000			7,950,000
<i>Lottery</i>			90,000	50,000	50,000	50,000	50,000	290,000
Public Works - Parks Total			4,340,000	3,250,000	582,500	52,500	383,500	8,608,500
Public Works - Sewer								
108th & Chandler Drainageway Stabilization	PWSE-16-001	1	105,000					105,000
Hell Creek Grade Control Structure	PWSE-16-002	1	200,000					200,000
Portal Drainageway	PWSE-17-001	1	90,000					90,000
Thompson Creek Culvert Rehab	PWSE-17-002	1	200,000					200,000
Big Papio Sewer Siphon Replacement	PWSE-18-001	1		380,000				380,000
			595,000	380,000				975,000
Public Works - Sewer Total			595,000	380,000				975,000
<i>Debt Services Fund</i>			490,000					490,000
<i>Inter-Agency Transfer</i>			105,000					105,000
<i>Sewer Fund</i>				380,000				380,000
Public Works - Sewer Total			595,000	380,000				975,000
Public Works - Sports Complex								
Sports Complex Lighting Rehab Field #1	PWSC-11-002	2			85,000			85,000
Sports Complex Sidewalks	PWSC-20-001	3			53,000			53,000
					138,000			138,000
Public Works - Sports Complex Total					138,000			138,000
<i>Lottery</i>								

Department	Project#	Priority	2017	2018	2019	2020	2021	Total
Public Works - Sports Complex Total						138,000		138,000
Public Works - Streets								
132nd & West Giles Road M376 (190)	PWST-08-001	1	273,500					273,500
Harrison Street M376 (201)	PWST-13-005	2	300,000					300,000
Harrison Street Bridge M376 (202)	PWST-13-006	2	115,000					115,000
84th Street Adaptive Signals M376 (220)	PWST-13-011	2	79,000					79,000
Harrison Street Sidewalks	PWST-15-001	3	5,000					5,000
Giles Road Resurfacing M376 (219)	PWST-15-002	2	395,000					395,000
Fuel Island	PWST-15-007	3	50,000	43,644				93,644
96th & Brentwood Traffic Signal M376 (222)	PWST-16-001	2		210,000				210,000
City Parking Lot Service Road	PWST-16-002	1	500,000					500,000
Multi-sports Complex - Public Infrastructure	PWST-16-003	1	5,000,000	5,000,000				10,000,000
66th St. Reconstruction M376 (379)	PWST-17-002	1	98,700	12,600		829,600		940,900
Giles Road Widening M376 (230)	PWST-17-003	1	200,000	306,000	2,484,000			2,990,000
84th St. Public Improvements - West Leg Summer Dr.	PWST-17-004	2			3,000,000			3,000,000
84th St. Public Improvements - Underpass Const.	PWST-17-005	2			7,000,000			7,000,000
Storm Sewer Inlet Top Repair M376 (229)	PWST-19-001	2		75,000				75,000
Concrete Panel Replacement M376 (227)	PWST-19-002	2		300,000				300,000
Asphalt Microsurfacing M376 (226)	PWST-19-003	2		345,000				345,000
84th Street - Harrison to Giles M376 (217)	PWST-19-004	2		1,000,000				1,000,000
Street/Bridge Improvements M376 (378)	PWST-21-001	2				400,000		400,000
Public Works - Streets Total			7,016,200	5,572,244	4,204,000	10,000,000	1,229,600	28,022,044
Debt Services Fund			1,461,200	528,600	1,220,000		1,229,600	4,439,400
G.O. Bonds			5,500,000	5,000,000	2,484,000	10,000,000		22,984,000
Inter-Agency Transfer					500,000			500,000
Lottery			50,000	43,644				93,644
Special Assessment			5,000					5,000
Public Works - Streets Total			7,016,200	5,572,244	4,204,000	10,000,000	1,229,600	28,022,044
Public Works - Streets/Sewer								
East La Vista Sewer/Pavement Rehab M376 (228)	PWSS-13-001	2		125,000	3,800,000			3,925,000
Public Works - Streets/Sewer Total				125,000	3,800,000			3,925,000
G.O. Bonds					3,025,000			3,025,000
Grants					500,000			500,000
Special Assessment					125,000	275,000		400,000
Public Works - Streets/Sewer Total				125,000	3,800,000			3,925,000
Grand Total			16,931,700	28,044,751	4,911,500	22,008,590	1,613,100	73,509,641

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # ADM-15-002
Project Name City Hall Facility Improvements

Department Administration
Contact Asst. City Administrator
Type Improvement
Useful Life 15 years
Category Building Improvement
Priority 1

Plan Name **Account Number** 05.71.0880
Dept Priority 1 - Critical

Total Project Cost: \$105,000

Description

Reconfigure existing office space and the purchase of additional office equipment.

Justification

City Hall houses multiple divisions and additional space has been needed for some time. The Community Development Department is being relocated to the 8110 facility and following that move a study of the space and staffing needs at City Hall will be conducted. Necessary improvements to the facility and options for space usage will be identified with implementation anticipated in FY18.

Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01	20,000					20,000
Construction Costs 03		85,000				85,000
Total	20,000	85,000				105,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery/Bond	20,000	85,000				105,000
Total	20,000	85,000				105,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # CD-14-001

Project Name Comprehensive Plan Update

Department Community Development

Contact Community Development Dir

Type Consulting Services

Useful Life

Category Consulting Services

Priority 2

Plan Name

Account Number 05.71.0874

Dept Priority 2 - Very Important

Total Project Cost: \$200,000

Description

Update of the City's existing Comprehensive Plan to include a community outreach component.

Justification

The last full update of the City's comprehensive plan was in 1997. Since then, the plan has gone through many minor updates, mainly to the Future Land Use Map and the Annexation Plan. In FY15 a consultant was engaged to facilitate a complete update of the plan and multiple public engagement events were held to gather input regarding the plan update. The consultant is currently working with the City to create a draft of the updated plan as well as a new strategic plan. A final version is expected to be completed and approved by Council in late 2016 or early 2017.

Prior	Expenditures	2017	2018	2019	2020	2021	Total
160,000	Planning/Study/Design 01	40,000					40,000
Total		40,000					40,000

Prior	Funding Sources	2017	2018	2019	2020	2021	Total
160,000	General Fund	40,000					40,000
Total		40,000					40,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # CD-15-001
Project Name Facility Improvements Former Police Station

Department Community Development
Contact Asst. City Administrator
Type Improvement
Useful Life 15 years
Category Building Improvement
Priority 1

Plan Name Account Number 05.71.0881
Dept Priority 1 - Critical

Total Project Cost: \$95,000

Description

Planning and remodeling of office space and training room at 8110 Park View Blvd.

Justification

The current City Hall facility does not have adequate space to accommodate the multiple divisions housed at City Hall. We are proposing to move the Community Development Division into the upper level of the building located at 8110 Park View Blvd. This space will need fairly significant remodeling to accommodate their needs (\$85,000). Upgrades to the existing training room were completed in FY16.

Prior	Expenditures	2017	2018	2019	2020	2021	Total
10,000	Construction Costs 03		85,000				85,000
Total		Total	85,000				85,000

Prior	Funding Sources	2017	2018	2019	2020	2021	Total
10,000	Lottery/Bond		85,000				85,000
Total		Total	85,000				85,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # CD-17-007
Project Name City Centre Mixed Use Redevelopment Project

Department Community Development
Contact Community Development Dir
Type Construction
Useful Life 50+ years
Category Redevelopment

Plan Name Vision 84 Plan **Account Number** 05.71.0908
Dept Priority 1 - Critical

Priority 1

Total Project Cost: \$4,397,500

Description

Demolition, grading and site prep.

Justification

Public infrastructure projects are necessary for the purpose of eliminating and preventing recurrence of the substandard and blighted 84th St. Redevelopment Area.

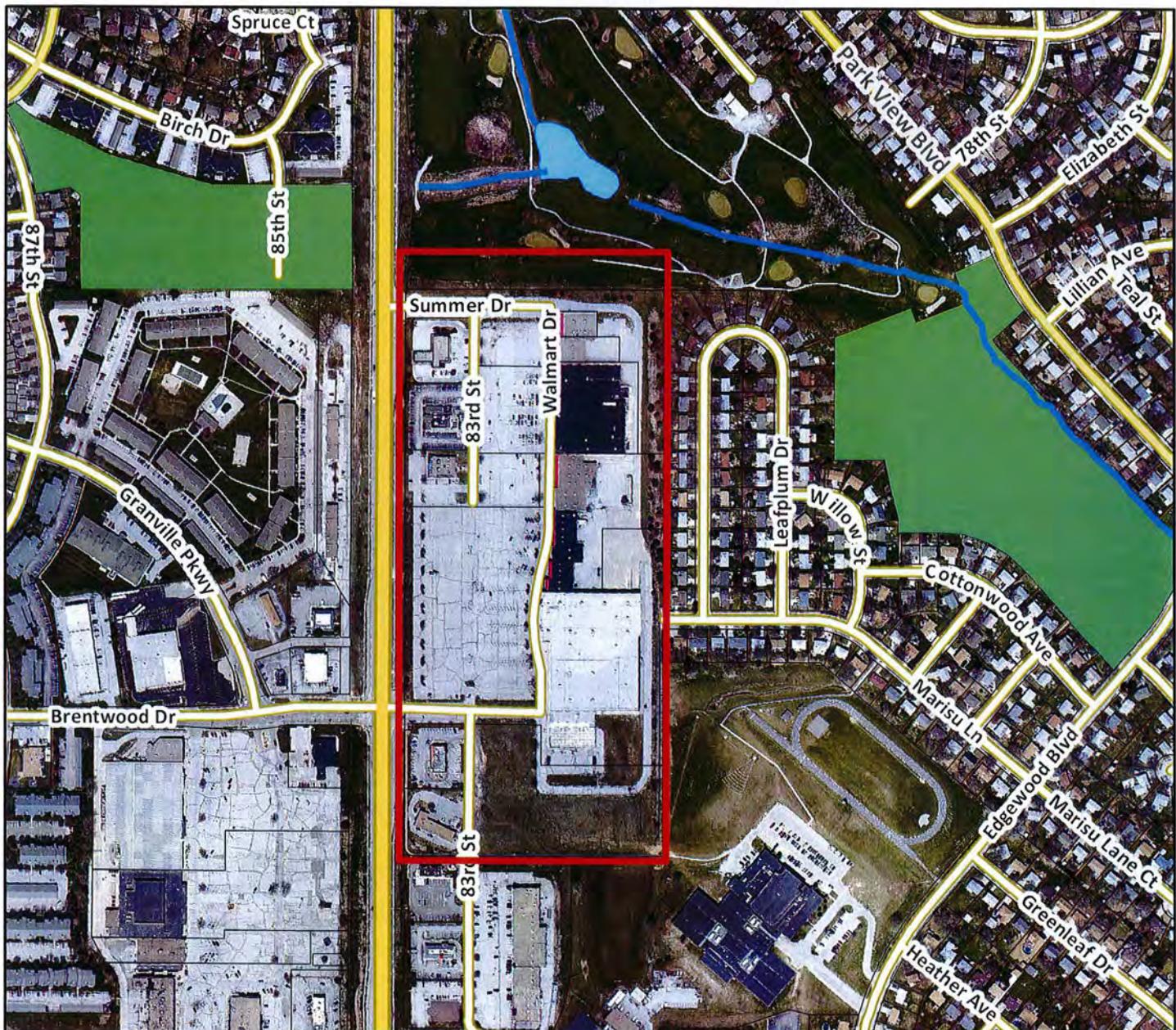
Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03	1,897,500					1,897,500
Demolition Rights		2,500,000				2,500,000
Total	1,897,500	2,500,000				4,397,500

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds	759,000					759,000
Redevelopment Fund	1,138,500	2,500,000				3,638,500
Total	1,897,500	2,500,000				4,397,500

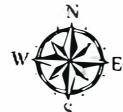


Capital Improvement Plan

Project Name: City Centre Mixed Use
Redevelopment Project

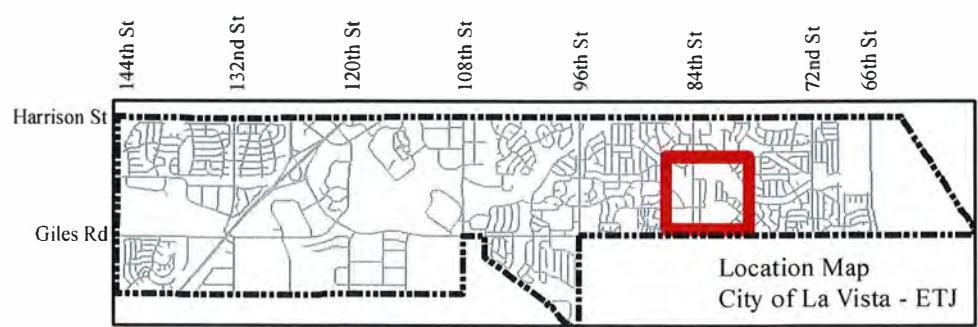


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # CD-17-008
Project Name 84th St. Public Improvements Red. Project

Department Community Development
Contact Community Development Dir
Type Construction
Useful Life 30 years
Category Redevelopment
Priority 1

Plan Name Vision 84 Plan **Account Number** 05.71.0909

Dept Priority 1 - Critical

Total Project Cost: \$18,657,507

Description

Reconfiguration of Summer Dr. intersection, and installation of public infrastructure and public parking structure.

Justification

The City Centre mixed use project will require new public infrastructure.

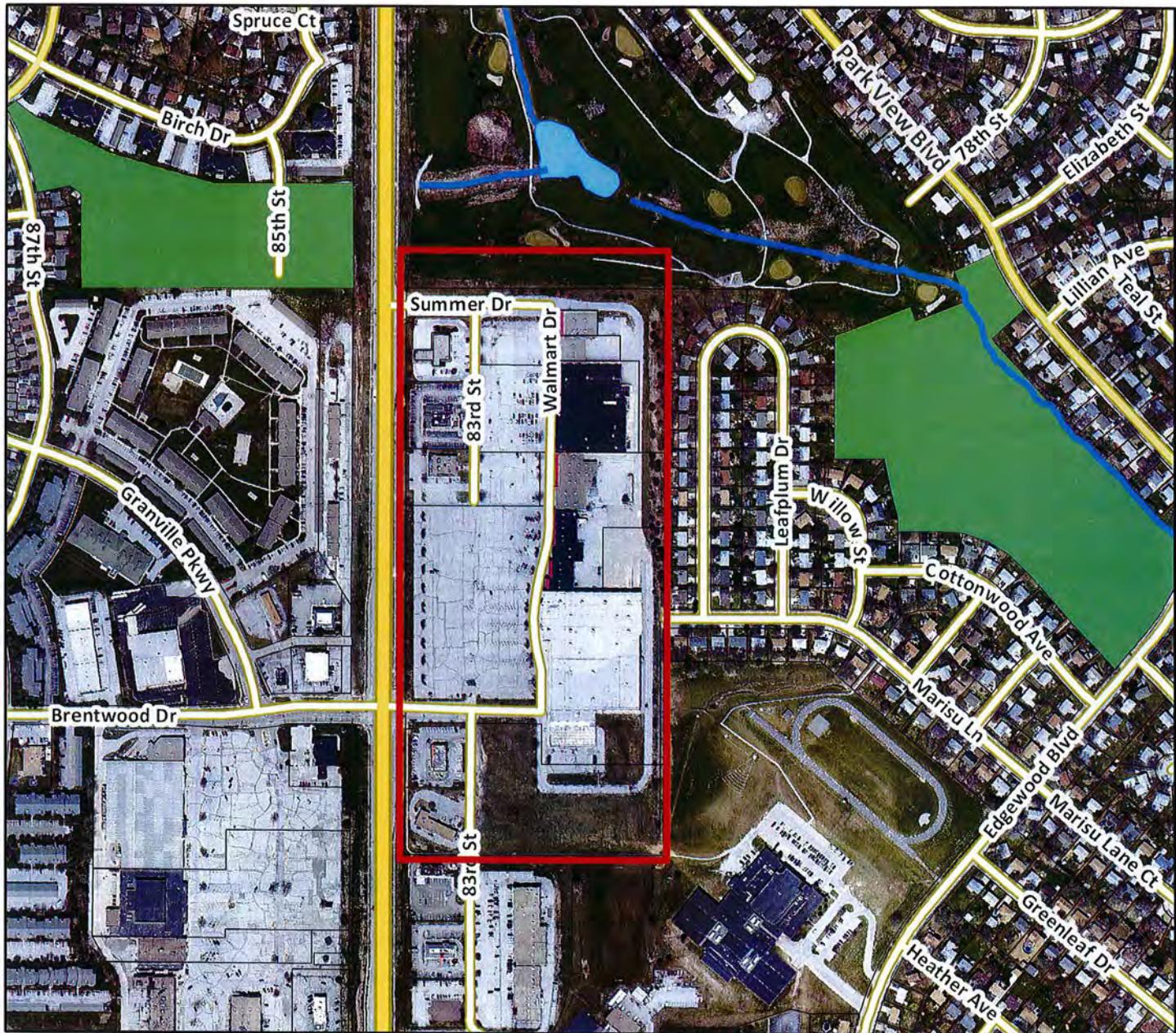
Expenditures	2017	2018	2019	2020	2021	Total
New Intersection	2,500,000					2,500,000
Public Benefit		8,139,417				8,139,417
Parking Structure		8,018,090				8,018,090
Total	2,500,000	16,157,507				18,657,507

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds	2,500,000	16,157,507				18,657,507
Total	2,500,000	16,157,507				18,657,507



Capital Improvement Plan

Project Name: 84th Street Public Improvements Red. Project



0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Location Map
City of La Vista - ETJ

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # FD-17-001
Project Name Fire Station #4 Generator

Department Fire
Contact Admin Services Director
Type Equipment
Useful Life 25 years
Category Building Improvement
Priority 1

Plan Name **Account Number** 05.71.0913

Dept Priority 1 - Critical

Total Project Cost: \$53,000

Description

Installation of a new generator at #4 Fire Station.

Justification

The generator servicing the future Community Development offices and the current Fire District 4 station is unable to provide the needed electricity for emergency operations during a power outage. The emergency equipment can not be charged and the overhead doors for the fire trucks will not open. The new generator will make it possible for emergency operations to function normally during power outages. The cost for this project will be split 50/50 with the MFO.

Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03	14,000					14,000
Equipment/Furnishings 05	39,000					39,000
Total	53,000					53,000

Funding Sources	2017	2018	2019	2020	2021	Total
General Fund	26,500					26,500
Inter-Agency Transfer	26,500					26,500
Total	53,000					53,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Information Technology

Contact Finance Director

Type Software Implementation

Useful Life 15 years

Category Information Technology

Priority 1

Project # IT-12-002
Project Name Financial Software

Plan Name IT Plan **Account Number** 05.71.0859

Dept Priority 1 - Critical

Total Project Cost: \$421,829

Description

Replacement of the financial software package for all departments.

Justification

The IT Strategic Plan identifies the replacement of the City's existing financial software as a critical priority. The city has gone through a rigorous selection process and selected an enterprise software system which includes financial, business and community development software. Implementation will take place in two phases with the financial software in December of 2016 and the business/community development software in April of 2017.

Prior	Expenditures	2017	2018	2019	2020	2021	Total
86,829	Planning/Study/Design 01	111,000					111,000
Total	Equipment/Furnishings 05	224,000					224,000
	Total	335,000					335,000

Prior	Funding Sources	2017	2018	2019	2020	2021	Total
86,829	Lottery	335,000					335,000
Total	Total	335,000					335,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Information Technology

Contact IT Committee Chair

Type Consulting Services

Useful Life <10 years

Category Consulting Services

Priority 1

Project # IT-17-001

Project Name IT Strategic Plan Update

Plan Name IT Plan

Account Number 05.71.0929

Dept Priority I - Critical

Total Project Cost: \$30,000

Description

Update the City's existing IT Strategic Plan

Justification

The IT Strategic Plan was completed in 2011 recognizing the evolving needs of the City would require the plan to be updated to stay in line with the City's needs. The timeline for initiatives took the plan up through FY16, requiring an update to take place in FY17.

Expenditures	2017	2018	2019	2020	2021	Total
Other 09	30,000					30,000
Total	30,000					30,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery	30,000					30,000
Total	30,000					30,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - General

Contact Public Works Director

Type Improvement

Useful Life 20 years

Category Building Improvement

Priority 1

Project # PWG-15-001

Project Name Public Works Facility Improvements

Plan Name

Account Number 05.71.0882.03

Dept Priority

Total Project Cost: \$207,000

Description

Improvements to the existing Public Works facility including a new roof (\$90,000), interior reconfiguration of office area (\$25,000), rehabilitation of the existing storage bulding/sewer division facility (\$90,000), and a new concrete connector drive (\$17,000).

Justification

This project encompassed much-needed facility improvements at Public Works. The roof replacement has been completed. The concrete drive to connect the existing Public Works facility with the adjacent building on Hupp Drive has been installed. Improvements to the storage building that houses the Sewer Division have been completed. Interior remodeling in the existing Public Works building is currently underway including the construction of a new conference room and additonal office space.

Prior	Expenditures	2017	2018	2019	2020	2021	Total
187,000	Construction Costs 03	20,000					20,000
Total		20,000					20,000

Prior	Funding Sources	2017	2018	2019	2020	2021	Total
187,000	Lottery/Bond	20,000					20,000
Total		20,000					20,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Parks
Contact Public Works Director
Type Improvement
Useful Life 20 years
Category Park Improvement
Priority 2

Project # PWP-17-001

Project Name Mini Park Plan Improvements

Plan Name Mini Park Plan

Account Number 05.71.0914

Dept Priority 2 - Very important

Total Project Cost: \$260,000

Description

Annual improvements to various City Parks in accordance with Mini Parks Improvement plans.

Justification

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks. In an effort to begin to address some of the improvements outlined within the plans, funding has been included in each year and as part of the annual CIP process the Park Planning Committee will identify priorities and make recommendations for potential projects. In FY17 the Committee is recommending the creation of a dog park in Val Verde Park as well as repairs to the existing playground surface which has deteriorated to a point in some areas that it has become a safety hazard. In FY18 the Committee is recommending that work begin on new signage for all of the City's parks. The goal would be to upgrade and standardize the current signage.

Expenditures	2017	2018	2019	2020	2021	Total
Equipment/Furnishings 05	60,000	50,000	50,000	50,000	50,000	260,000
Total	60,000	50,000	50,000	50,000	50,000	260,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery	60,000	50,000	50,000	50,000	50,000	260,000
Total	60,000	50,000	50,000	50,000	50,000	260,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # PWP-17-002
Project Name Thompson Creek Landscaping

Department Public Works - Parks
Contact City Engineer
Type Improvement
Useful Life 50+ years
Category Thompson Creek Channel
Priority 2

Plan Name Account Number 05.71.0915

Dept Priority 2 - Very Important

Total Project Cost: \$30,000

Description

Completion of south side (private) of Thompson Creek Planting Plan.

Justification

The original Thompson Creek project included grant funding for the completion of landscaping all along the rehabilitated channel. The grant funding for this portion of this project was not received. This project will complete all of the plantings on the south side of the creek behind affected homeowners properties.

Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01	2,000					2,000
Construction Costs 03	28,000					28,000
Total	30,000					30,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery	30,000					30,000
Total	30,000					30,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # PWP-17-009
Project Name Golf Course Transformation

Department Public Works - Parks

Contact City Engineer

Type Construction

Useful Life 50+ years

Category Park Development/Constructi

Priority 1

Plan Name Civic Park Master Plan **Account Number** 05.71.0916

Dept Priority 1 - Critical

Total Project Cost: \$7,450,000

Description

Transformation of the La Vista Falls Golf Course into a central public recreational area for all residents and visitors of La Vista to enjoy and that will serve as the centerpiece of the 84th St. Redevelopment Area.

Justification

In 2013 the City adopted a Civic Center Park Master Plan which outlined the intent to transform the La Vista Falls Golf Course into a regional recreation space. The land immediately south of the golf course (the Brentwood Crossing property) was identified as part of the 84th Street redevelopment area and it was determined that the creation of an adjacent regional recreational space, in addition to providing citizens with expanded recreational opportunities, it will be helpful in the City's attempt to eliminate and prevent from recurring substandard and blighted conditions in the Redevelopment Area.

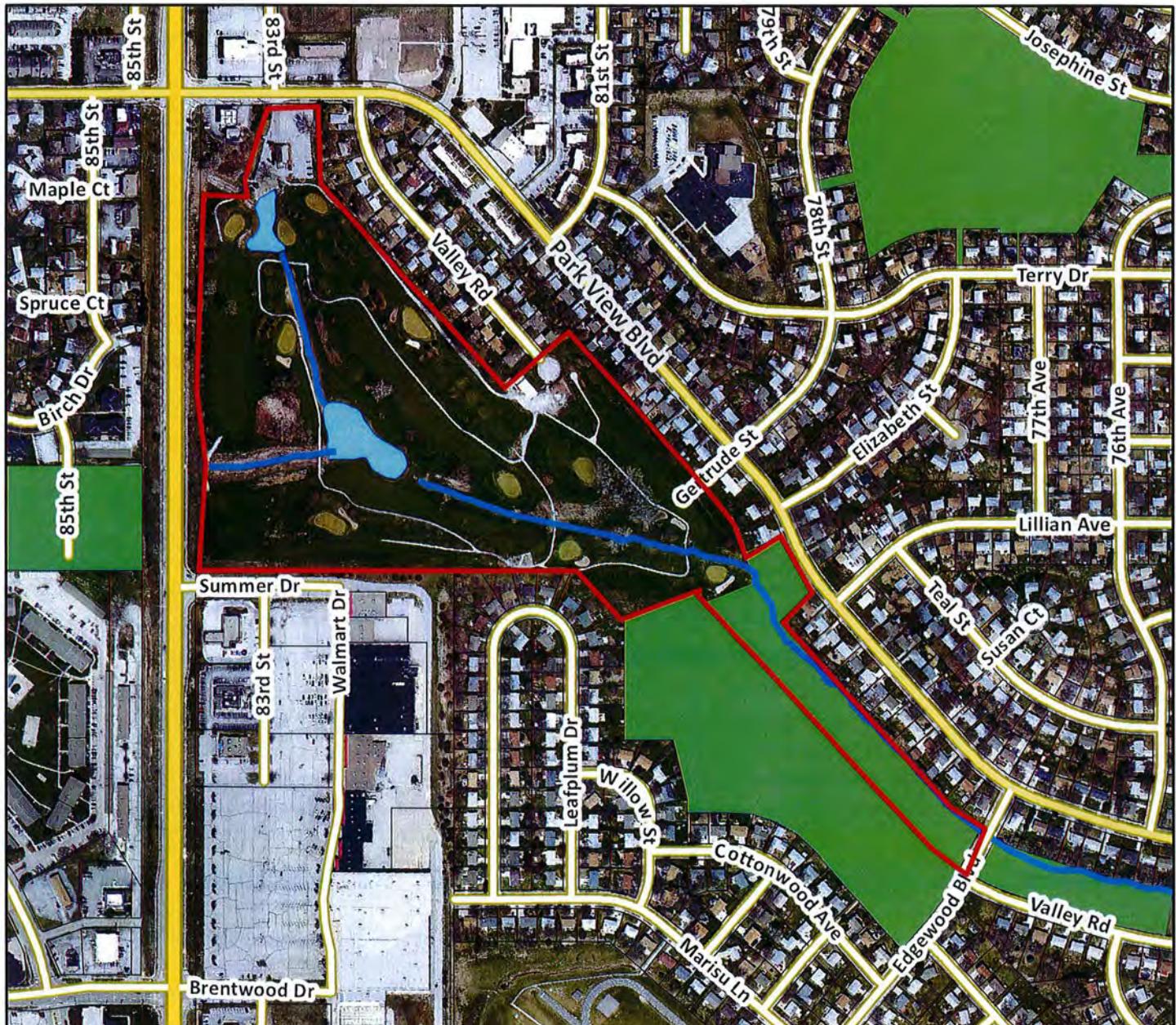
Expenditures	2017	2018	2019	2020	2021	Total
Golf Course Grading	4,250,000					4,250,000
Lake, Trail & Lighting		3,200,000				3,200,000
Total	4,250,000	3,200,000				7,450,000

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds	4,250,000	3,200,000				7,450,000
Total	4,250,000	3,200,000				7,450,000



Capital Improvement Plan

Project Name: Golf Course Transformation

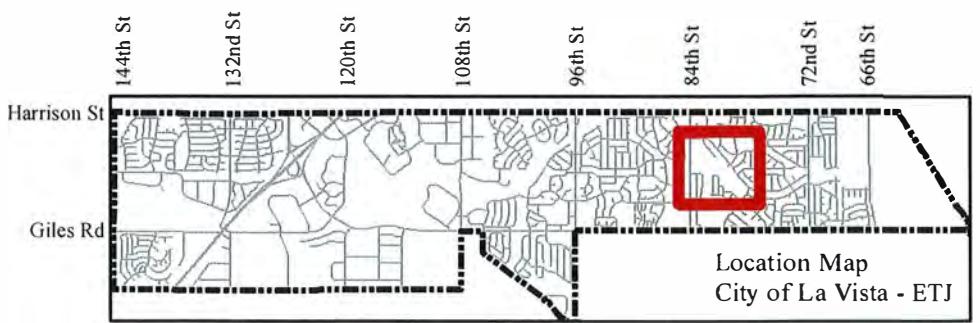


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Sewer

Contact City Engineer

Type Construction

Useful Life 50 years

Category Storm Sewer Improvement

Priority 1

Project # PWSE-16-001

Project Name 108th & Chandler Drainageway Stabilization

Plan Name

Account Number 05.71.0895

Dept Priority

Total Project Cost: \$120,000

Description

Extend storm sewer outlet and stabilize drainageway at 108th and Chandler Rd.

Justification

The storm sewer outlet that was installed with the reconstruction of 108th Street has caused significant erosion, which if left unattended will damage existing utilities and the road embankment. The storm sewer needs to be extended, along with added energy dissipation measures and the backfilling and seeding of previous erosion that has taken place. The City of La Vista will be the lead agent on the project, but it will be fully funded by Sarpy County.

Prior	Expenditures	2017	2018	2019	2020	2021	Total
15,000	Construction Costs 03		105,000				105,000
Total	Total	105,000					105,000

Prior	Funding Sources	2017	2018	2019	2020	2021	Total
15,000	Inter-Agency Transfer		105,000				105,000
Total	Total	105,000					105,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Sewer

Contact City Engineer

Type Improvement

Useful Life 50 years

Category Storm Sewer Improvement

Priority 1

Project # PWSE-16-002

Project Name Hell Creek Grade Control Structure

Plan Name Park & Rec Master

Account Number 05.71.0837, 0842, 0865

Dept Priority 1 - Critical

Total Project Cost: \$200,000

Description

Reconstruct grade control structure to protect existing infrastructure from damage

Justification

The existing grade control structure is failing and the Hell Creek channel will continue to erode, eventually causing the loss of the existing railroad bridge (future trail bridge), and the 60-inch sanitary sewer line. The PMRNRD will be the lead agency for this project.

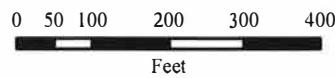
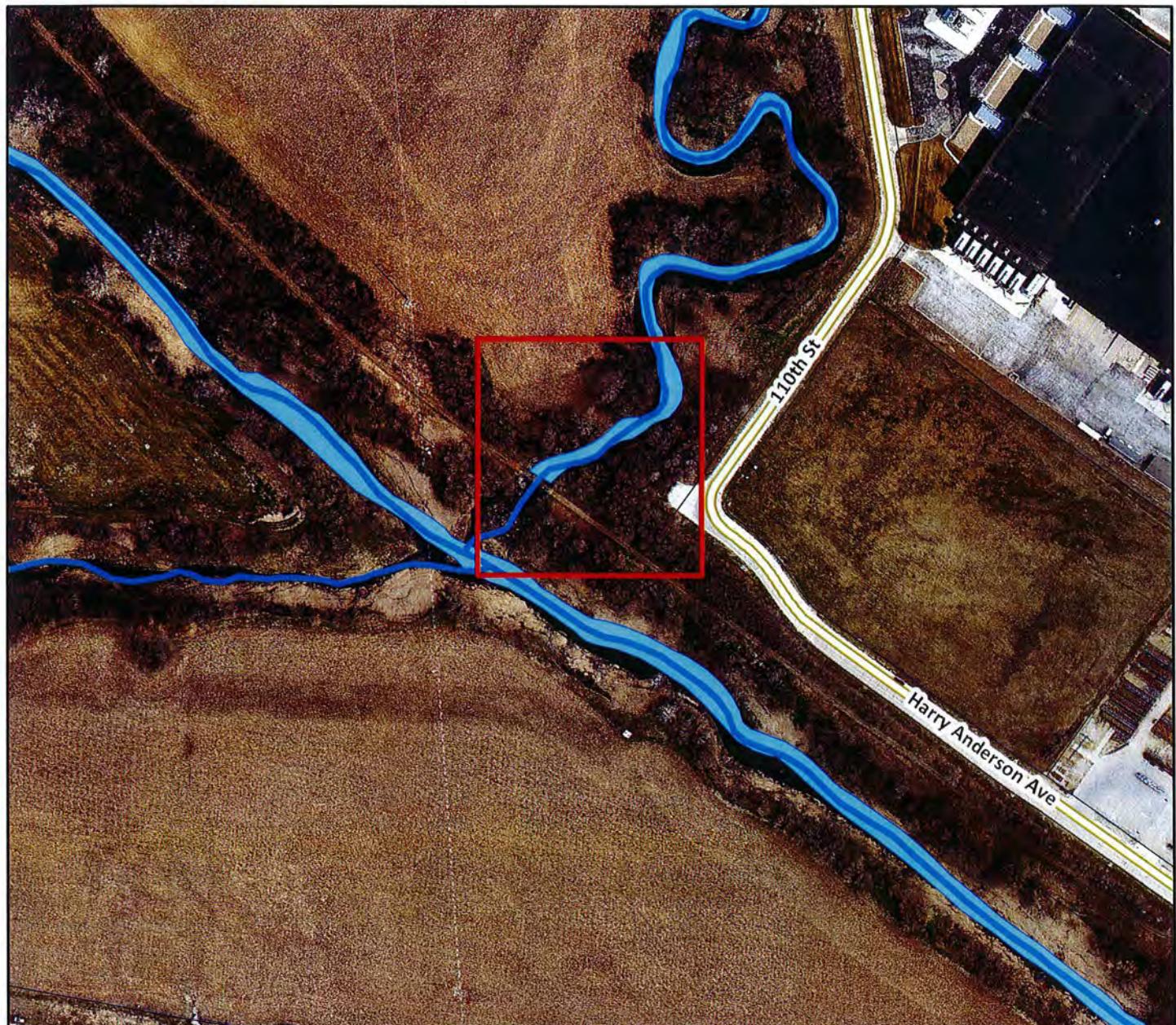
Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03		200,000				200,000
Total	200,000					200,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund		200,000				200,000
Total	200,000					200,000



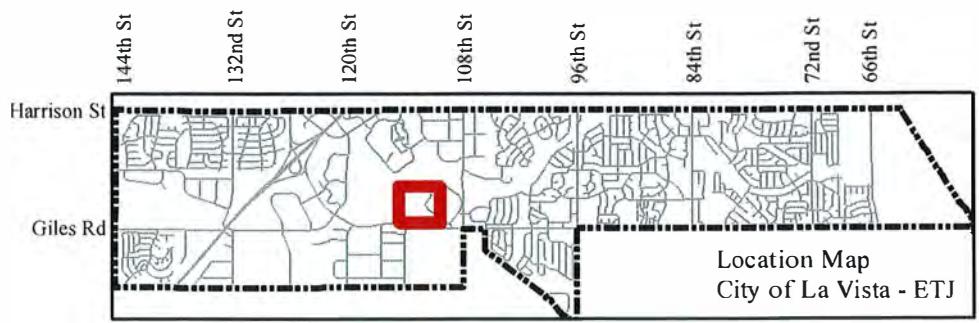
Capital Improvement Plan

Project Name: Hell Creek Grade Control Structure



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Sewer

Contact City Engineer

Type Construction

Useful Life 25 years

Category Storm Sewer Reconstruction

Priority 1

Project # PWSE-17-001

Project Name Portal Drainageway

Plan Name

Account Number 05.71.0930

Dept Priority 1 - Critical

Total Project Cost: \$90,000

Description

Long term repairs to the drainageway from the Parks Facility to Papillion Creek.

Justification

This project was previously identified as Storm Sewer Headwall Repair on a portion of the Parks Facility property. Significant erosion has been occurring at the headwall on the north side of an existing culvert under Portal Road creating a potential safety issue. Since the initial programming of the project and securing a grant from the PMRNRD, the drainageway downstream of the culvert has also experienced degradation creating stability concerns for the culvert under Portal Road. The property south of Portal Road is in Papillion's jurisdiction. Through a joint effort of Papillion and La Vista, a larger grant has been obtained from the PMRNRD and a more comprehensive solution is now possible. This will allow the enclosure of the short section of open drainageway on the north side of Portal Road in the Parks Facility which was not possible in the original Headwall Repair project. A water quality basin to serve Parks Facility runoff will be part of the project which will also fulfill the necessary environmental permitting requirements.

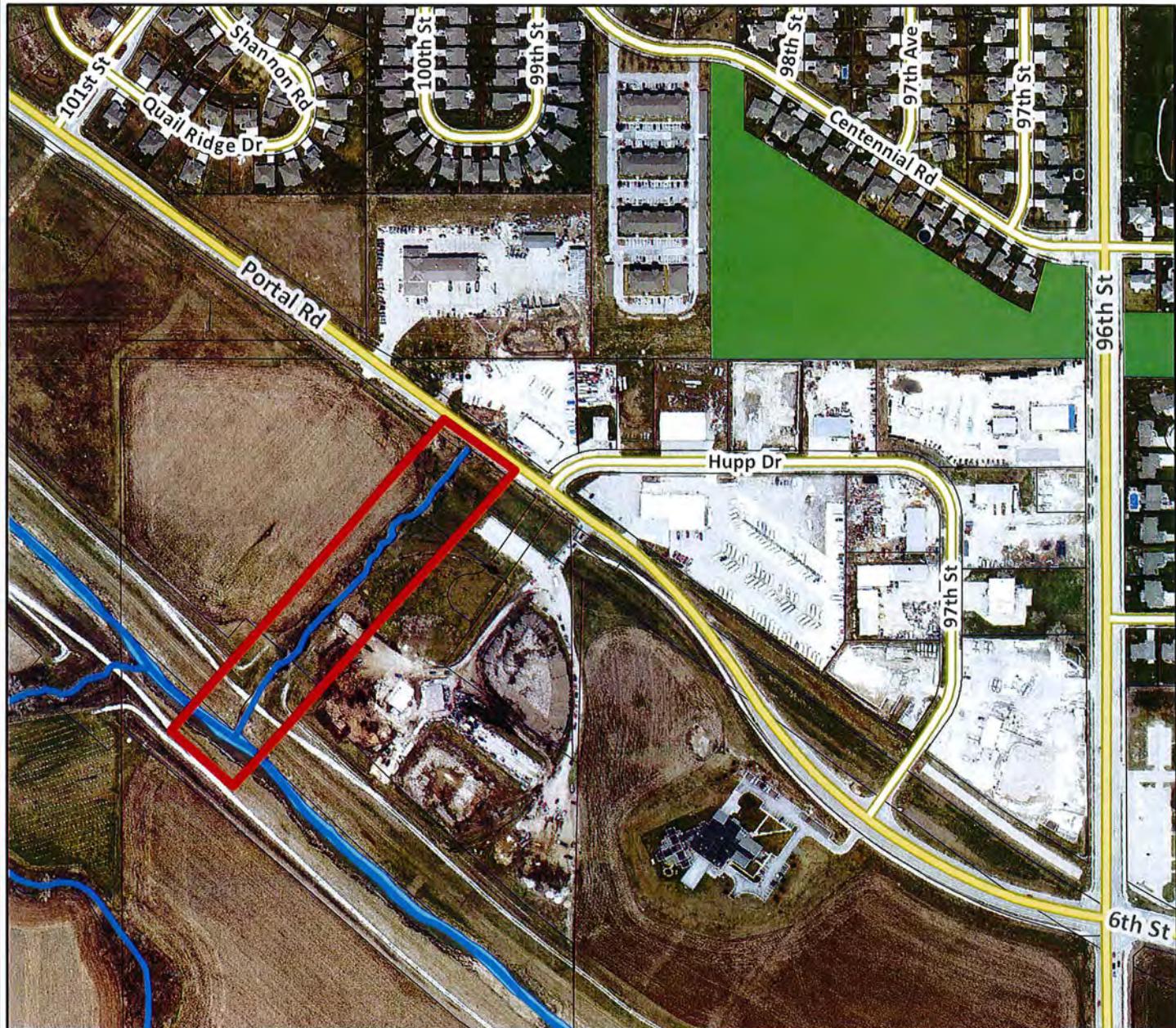
Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03	90,000					90,000
Total	90,000					90,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	90,000					90,000
Total	90,000					90,000



Capital Improvement Plan

Project Name: Portal Drainageway

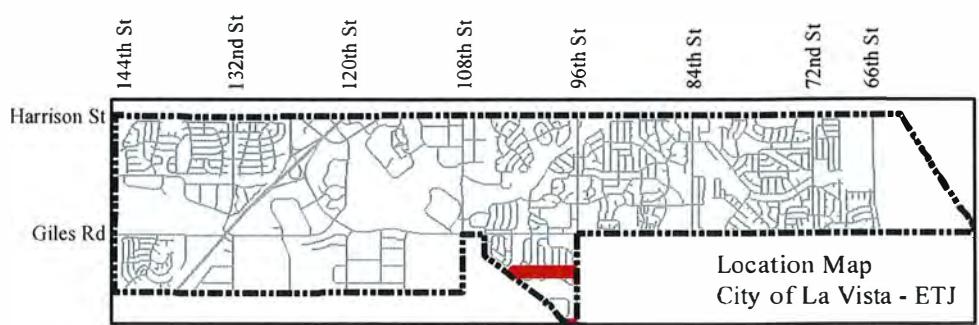


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # PWSE-17-002
Project Name Thompson Creek Culvert Rehab

Department Public Works - Sewer
Contact City Engineer
Type Reconstruction
Useful Life 25 years
Category Storm Sewer Reconstruction
Priority 1

Plan Name **Account Number** 05.71.0925

Dept Priority 1 - Critical

Total Project Cost: \$200,000

Description

The culvert carrying Thompson Creek under 72nd St. has failed and requires long term emergency repairs.

Justification

The 72nd. St. culvert for Thompson Creek is nearly 50 years old and is suffering from corrosion and physical distress. The bottom of the pipe has perforations that may be allowing the creation of voids under and around the culvert. Public Works has been monitoring the culvert, has filled voids in the vicinity of the culvert and has replaced pavement panels that have settled. The strategy has been to try to coordinate a culvert replacement with a future widening of 72nd Street or rehabilitation with a hiking/biking trail project along Thompson Creek. However, recent advancement of deterioration has made it urgent to rehabilitate the culvert and avoid a catastrophic failure of the structure.

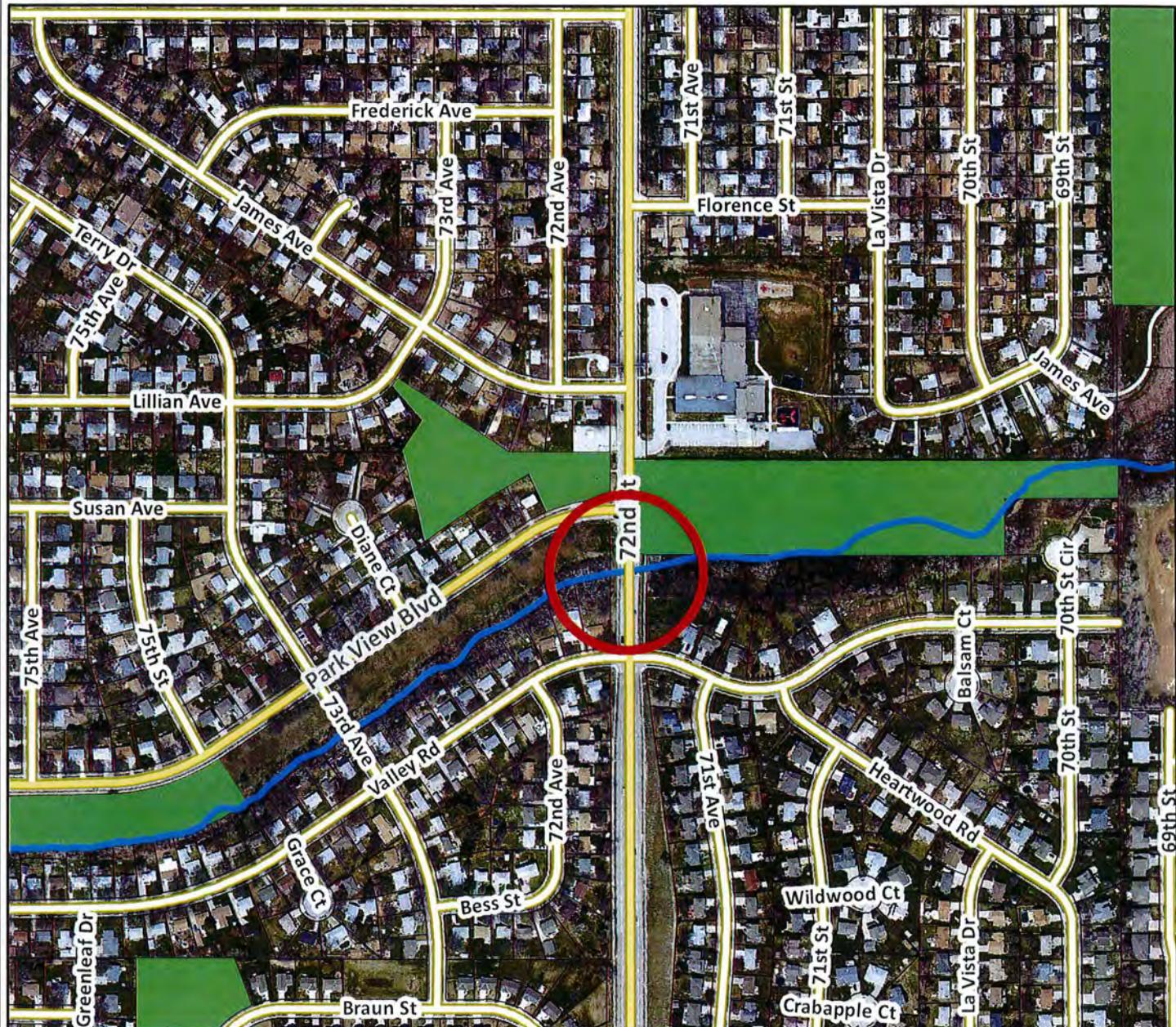
Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03	200,000					200,000
Total	200,000					200,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	200,000					200,000
Total	200,000					200,000



Capital Improvement Plan

Project Name: Thompson Creek Culvert

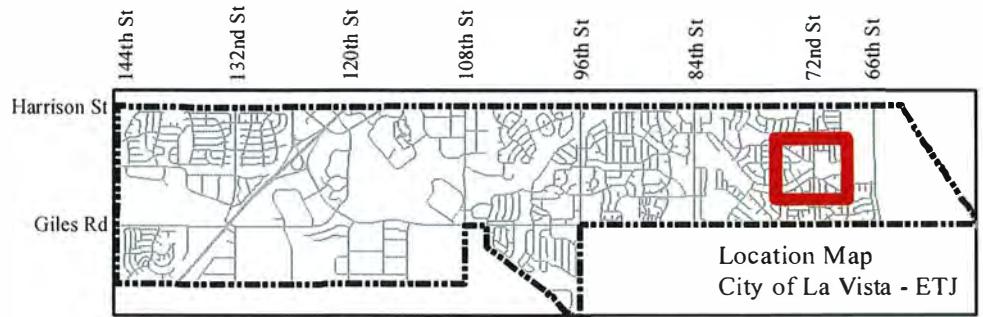


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Location Map
City of La Vista - ETJ

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Streets

Contact Asst. Public Works Director

Type Reconstruction

Useful Life 30 years

Category Street Improvement

Priority 1

Project # PWST-08-001

Project Name 132nd & West Giles Road M376 (190)

Plan Name One & Six Year Road

Account Number 05.71.0820 (03)

Dept Priority 1 - Critical

Total Project Cost: \$273,500

Description

Improvements to the intersection of 132nd & West Giles Road (Short Term)

Justification

Project No. 190 in the One and Six Year Road Plan. An interlocal agreement has been entered into with Sarpy County and they are the lead agency for this project. Federal grant paying 80% of the project. Sarpy County and La Vista both contributing 10% of the cost. Construction is scheduled to begin in 2017.

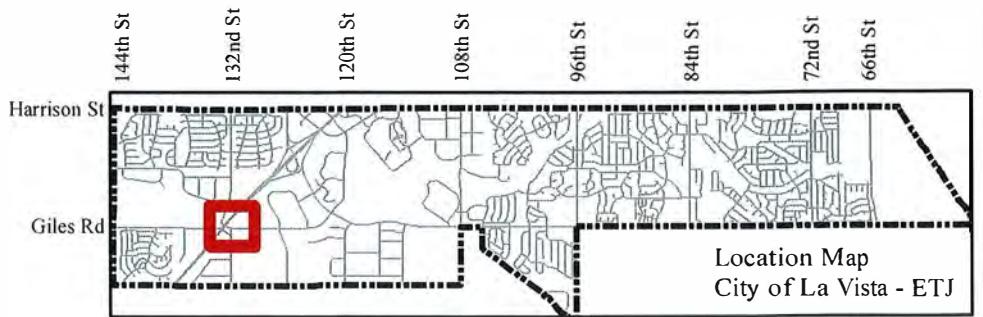
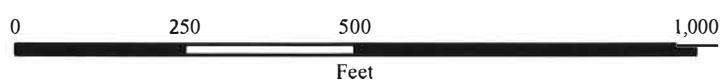
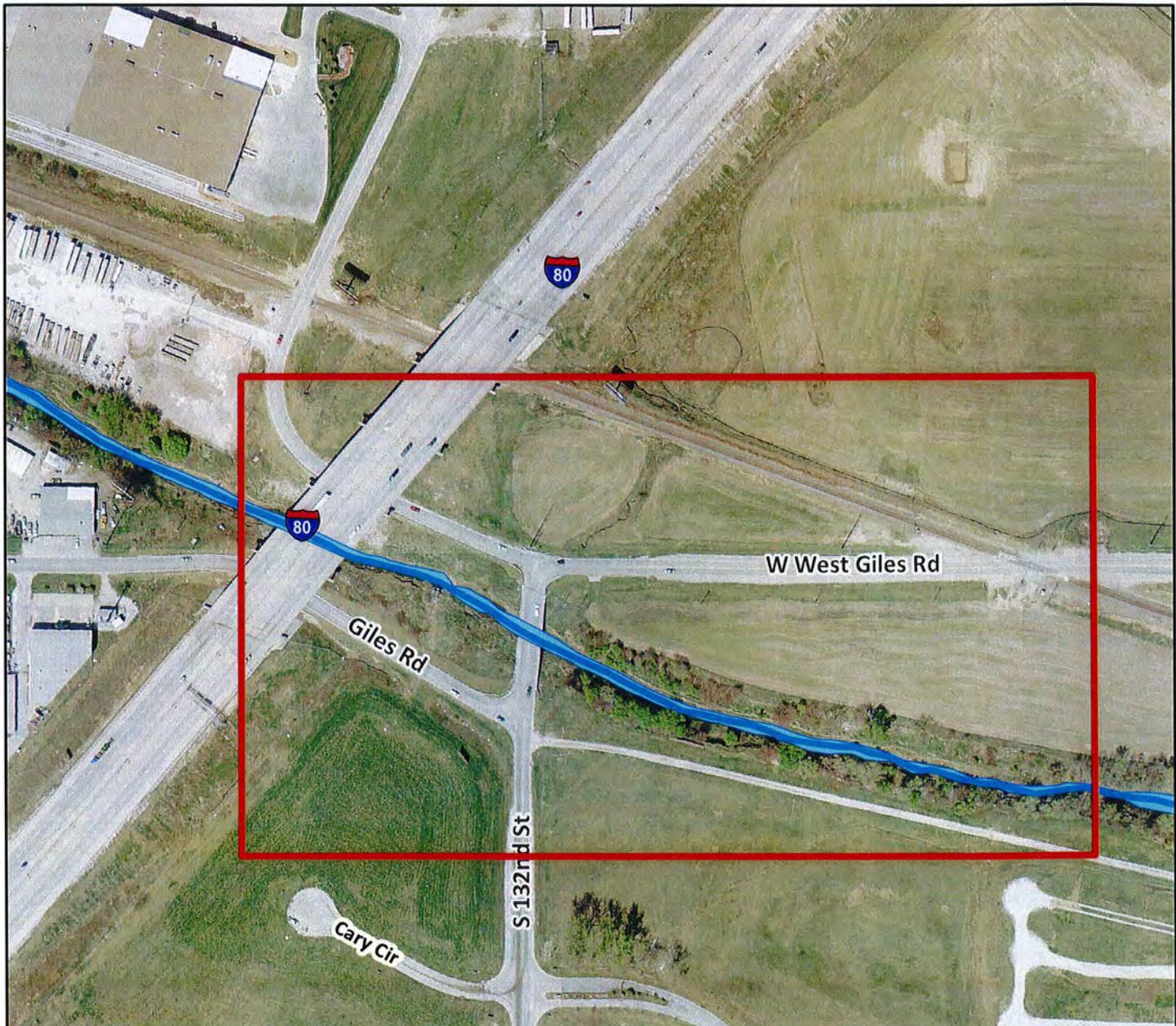
Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03	273,500					273,500
Total	273,500					273,500

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	273,500					273,500
Total	273,500					273,500



Capital Improvement Plan

Project Name: Intersection Improvements
132nd and West Giles



LEGEND



Streams



Reservoir



Park

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Streets

Contact Public Works Director

Type Reconstruction

Useful Life 30 years

Category Street Reconstruction

Priority 2

Project # PWST-13-005

Project Name Harrison Street M376 (201)

Plan Name One & Six Year Road

Account Number 05.71.0818

Dept Priority 2 - Very Important

Total Project Cost: \$300,000

Description

Replace concrete panels in various locations on Harrison Street from La Vista Drive to the Interstate.

Justification

Project No. 201 in the One and Six Year Road Plan. Replacement of various damaged panels is necessary to prevent future damage to surrounding panels.

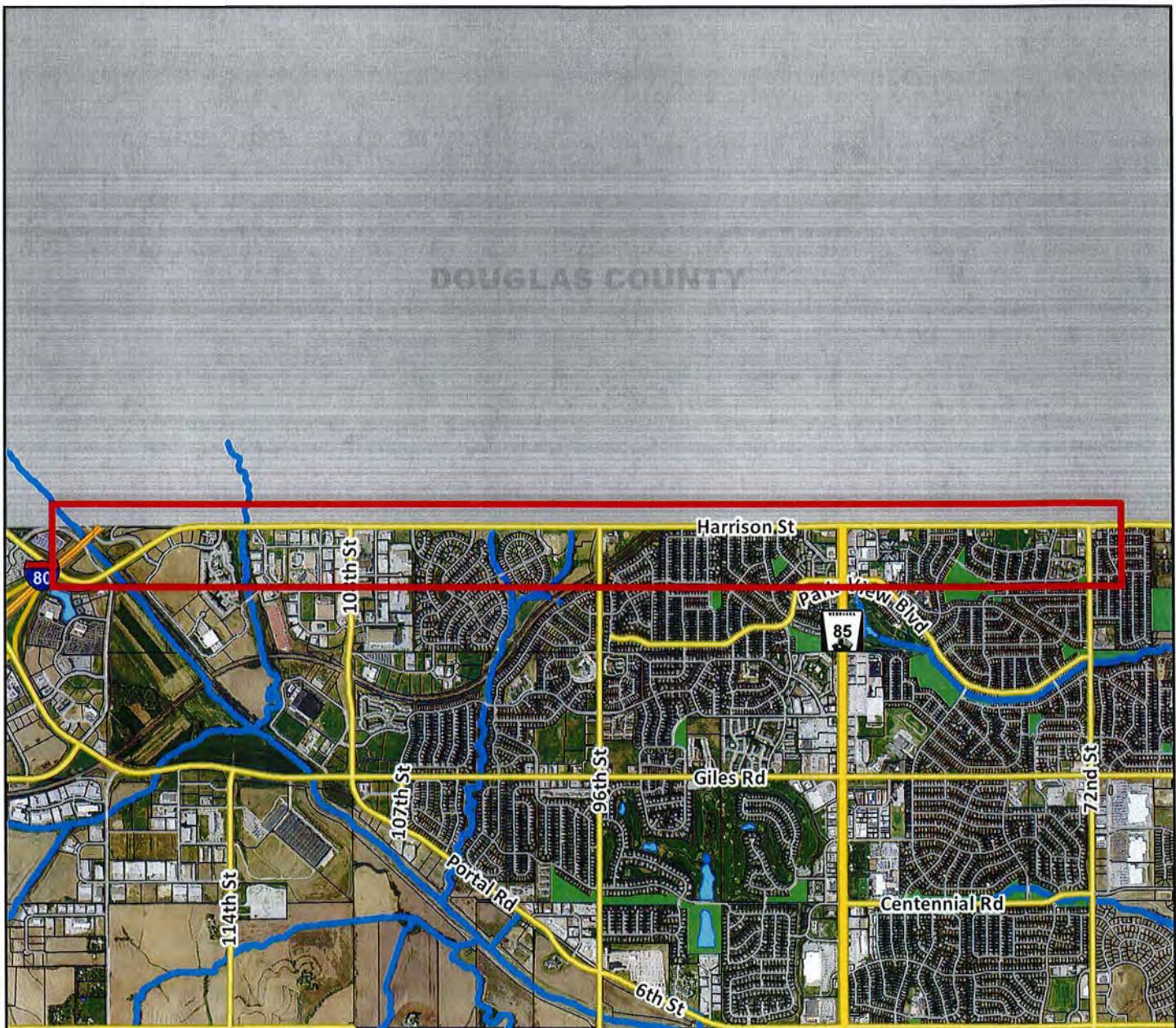
Expenditures	2017	2018	2019	2020	2021	Total
Engineering 02	50,000					50,000
Construction Costs 03	250,000					250,000
Total	300,000					300,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	300,000					300,000
Total	300,000					300,000



Capital Improvement Plan

Project Name: Harrison Street Panels
La Vista Dr to Interstate

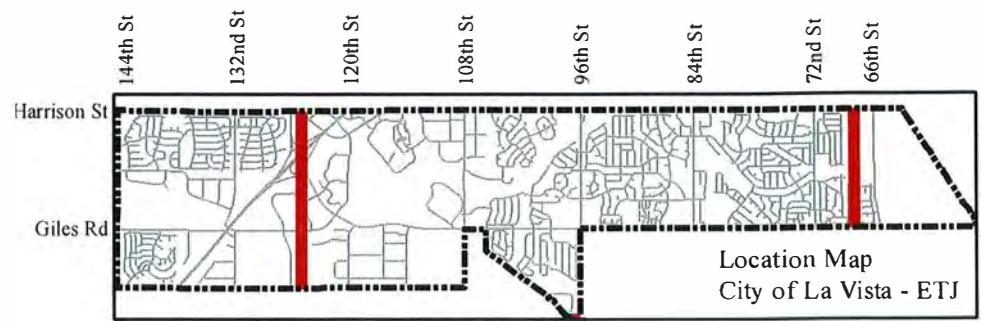


Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Streets

Contact Public Works Director

Type Reconstruction

Useful Life 20 years

Category Bridge Improvement

Priority 2

Project # PWST-13-006

Project Name Harrison Street Bridge M376 (202)

Plan Name One & Six Year Road

Account Number 05.71.0842

Dept Priority 2 - Very Important

Total Project Cost: \$115,000

Description

Repair bridge deck, approach slabs and pillars at 92nd & Harrison Street

Justification

Project No. 202 in the One and Six Year Road Plan. Needed repairs to this bridge are beyond routine maintenance. The project will be completed jointly with Douglas County. It has not been determined at this time which agency will be the lead. The project amount shown is La Vista's share.

Expenditures	2017	2018	2019	2020	2021	Total
Engineering 02	15,000					15,000
Construction Costs 03	100,000					100,000
Total	115,000					115,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	115,000					115,000
Total	115,000					115,000



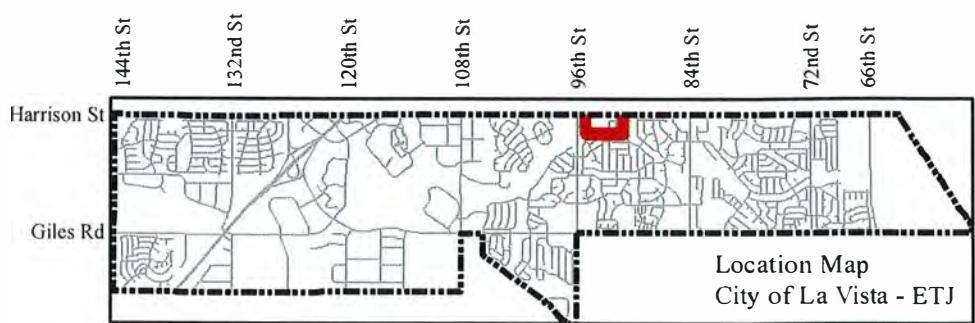
Capital Improvement Plan

Project Name: Harrison Street Bridge Deck
92nd and Harrison Streets



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Streets

Contact Asst. Public Works Director

Type Improvement

Useful Life 25 years

Category Street Improvement

Priority 2

Total Project Cost: \$79,000

Project # PWST-13-011

Project Name 84th Street Adaptive Signals M376 (220)

Plan Name One & Six Year Road

Account Number 05.71.0866 (03)

Dept Priority 2 - Very Important

Description

Install upgraded communications, controllers and software to enable traffic to be moved more efficiently.

Justification

This is a joint project with five other agencies that will move traffic more efficiently along the 84th Street corridor. Additional benefits include reduced emissions and energy savings.

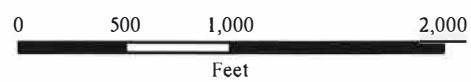
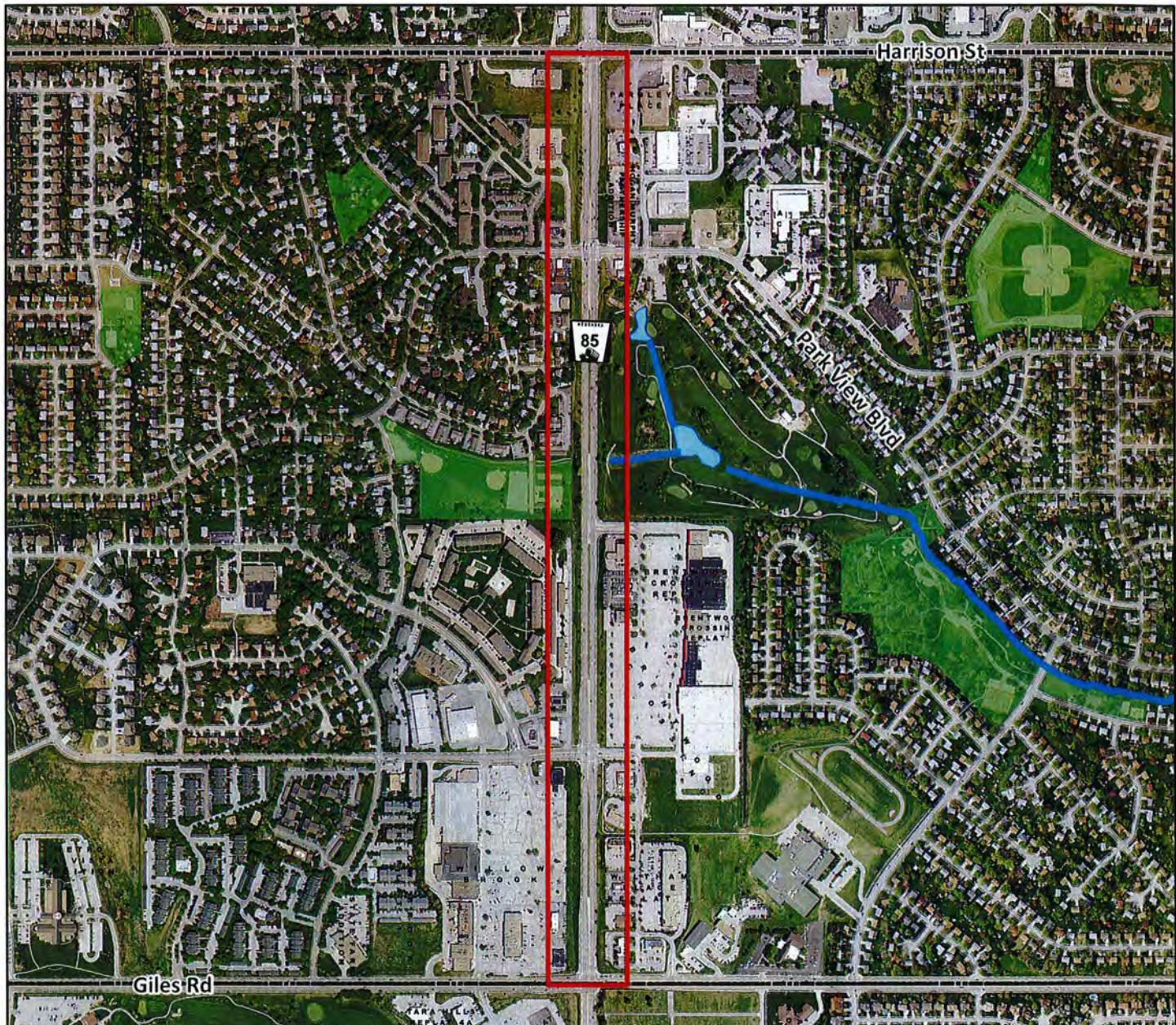
Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03	79,000					79,000
Total	79,000					79,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	79,000					79,000
Total	79,000					79,000



Capital Improvement Plan

Project Name: 84th Street adaptive traffic signals, Harrison Street to Giles Road



144th St 132nd St 120th St 108th St 96th St 84th St 72nd St 66th St

Harrison St

Giles Rd

LEGEND



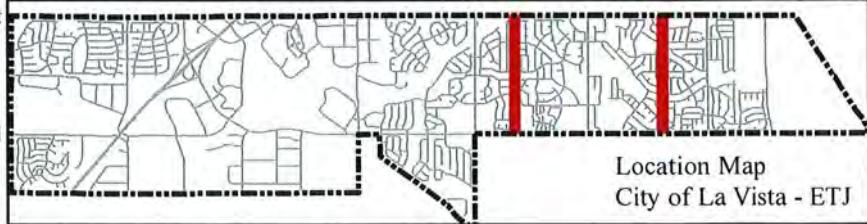
Streams



Reservoir



Park



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Streets

Contact City Engineer

Type Construction

Useful Life 30 years

Category Street Construction

Priority 3

Project # PWST-15-001

Project Name Harrison Street Sidewalks

Plan Name

Account Number 05.71.0887

Dept Priority 3 - Important

Total Project Cost: \$5,000

Description

Complete sidewalk construction on the south side of Harrison Street from 108th to 110th St.

Justification

Citizen requests have been received for completion of missing sections of sidewalk in this area. The project would also be consistent with alternative transportation and healthy living goals. The costs shown are for the potential of creating a Special Assessment District, which will be determined in 2017.

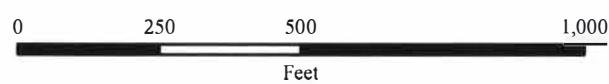
Expenditures	2017	2018	2019	2020	2021	Total
Legal Expenses 04		5,000				5,000
Total	5,000					5,000

Funding Sources	2017	2018	2019	2020	2021	Total
Special Assessment		5,000				5,000
Total	5,000					5,000



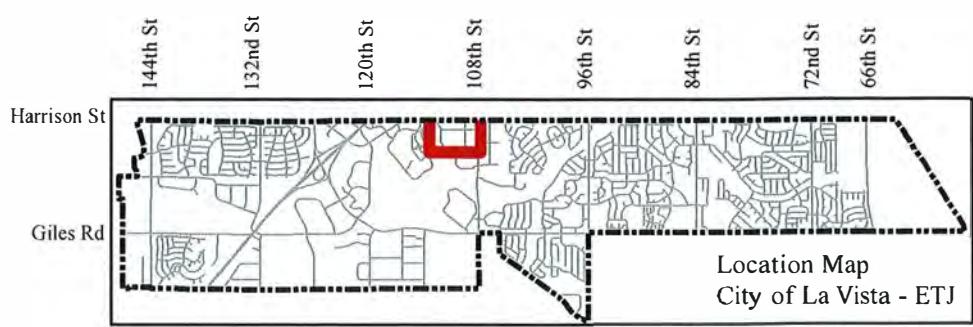
Capital Improvement Plan

Project Name: Harrison Street Sidewalks
108th Street to Hell Creek



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # PWST-15-002
Project Name Giles Road Resurfacing M376 (219)

Department Public Works - Streets

Contact Asst. Public Works Director

Type Construction

Useful Life 10 years

Category Street Construction

Priority 2

Plan Name One & Six Year Road **Account Number** 05.71.0898

Dept Priority 2 - Very Important

Total Project Cost: \$395,000

Description

Mill existing pavement and construct asphalt overlay on Giles Road from I-80 to Harrison Street.

Justification

Project No. 219 in the One and Six Year Road Plan. Giles Road is a high volume roadway and the pavement in the area noted has material deficiencies that have led to failures at the joints. An asphalt overlay will extend the life of the roadway and reduce annual patching costs.

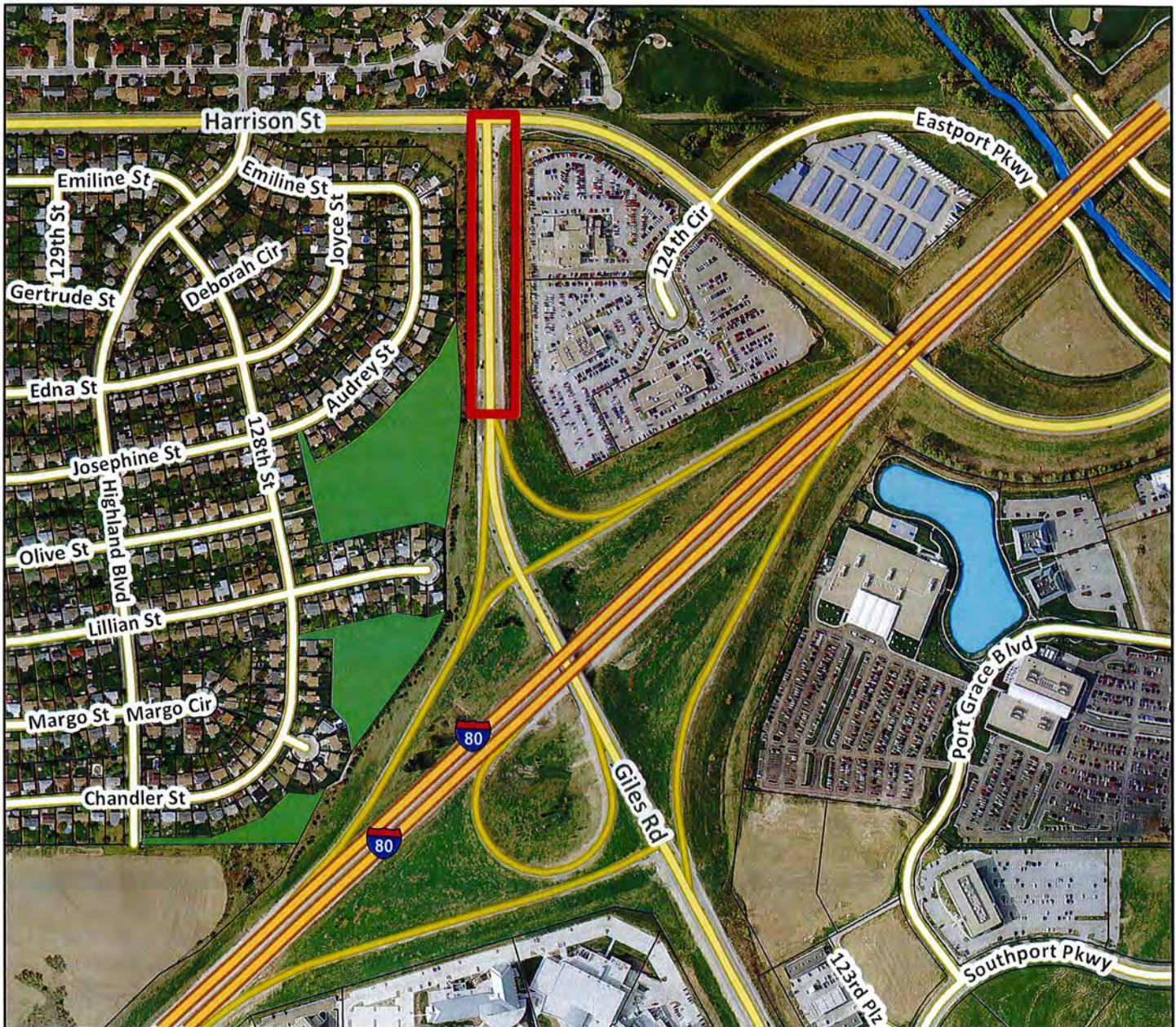
Expenditures	2017	2018	2019	2020	2021	Total
Engineering 02	22,000					22,000
Construction Costs 03		373,000				373,000
Total	395,000					395,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund		395,000				395,000
Total	395,000					395,000



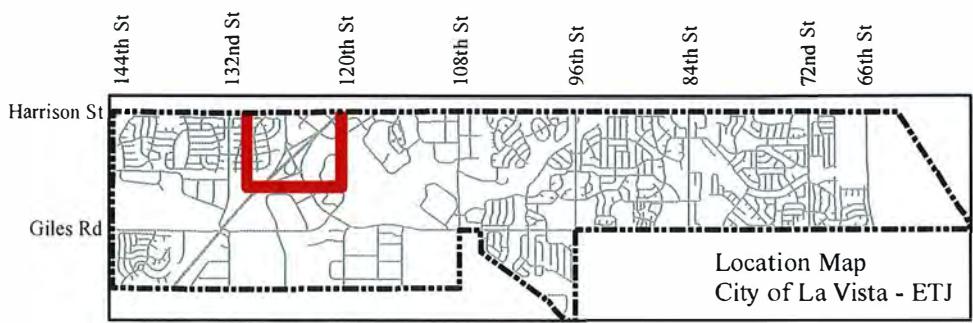
Capital Improvement Plan

Project Name: Giles Road Resurfacing
I-80 to Harrison Street



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department	Public Works - Streets
Contact	Public Works Director
Type	Construction
Useful Life	25 years
Category	Building Improvement
Priority	3

Project # PWST-15-007
Project Name Fuel Island

Plan Name Municipal Facilities Plan **Account Number** 05.71.0889

Dept Priority 3 - Important

Total Project Cost: \$322,644

Description

Participate with City of Papillion on new vehicle fueling system located at Papillion's new PW facility.

Justification

La Vista entered into an interlocal agreement with the City of Papillion to participate in a joint vehicle fueling system located at their new Public Works facility. The costs shown in FY17 and FY18 are the final payments to Papillion for our share of the initial cost of the fueling system.

Prior	Expenditures	2017	2018	2019	2020	2021	Total
229,000	Other 09	50,000	43,644				93,644
Total	Total	50,000	43,644				93,644

Prior	Funding Sources	2017	2018	2019	2020	2021	Total
229,000	Lottery	50,000	43,644				93,644
Total	Total	50,000	43,644				93,644

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Streets
Contact Asst. Public Works Director
Type Construction
Useful Life 20 years
Category Street Construction
Priority 1

Project # PWST-16-002
Project Name City Parking Lot Service Road

Plan Name Account Number 05.71.0899

Dept Priority 1 - Critical

Total Project Cost: \$2,000,000

Description

Construction of a new service road connecting Westport Pkwy from east to west on the south side of the City parking lot.

Justification

The city previously constructed a public parking lot in the Southport West area to serve this development. Construction of a service road connecting Wesport Parkway from east to west would enhance traffic flow through the development. The service road is adjacent to the existing city parking lot on the south side.

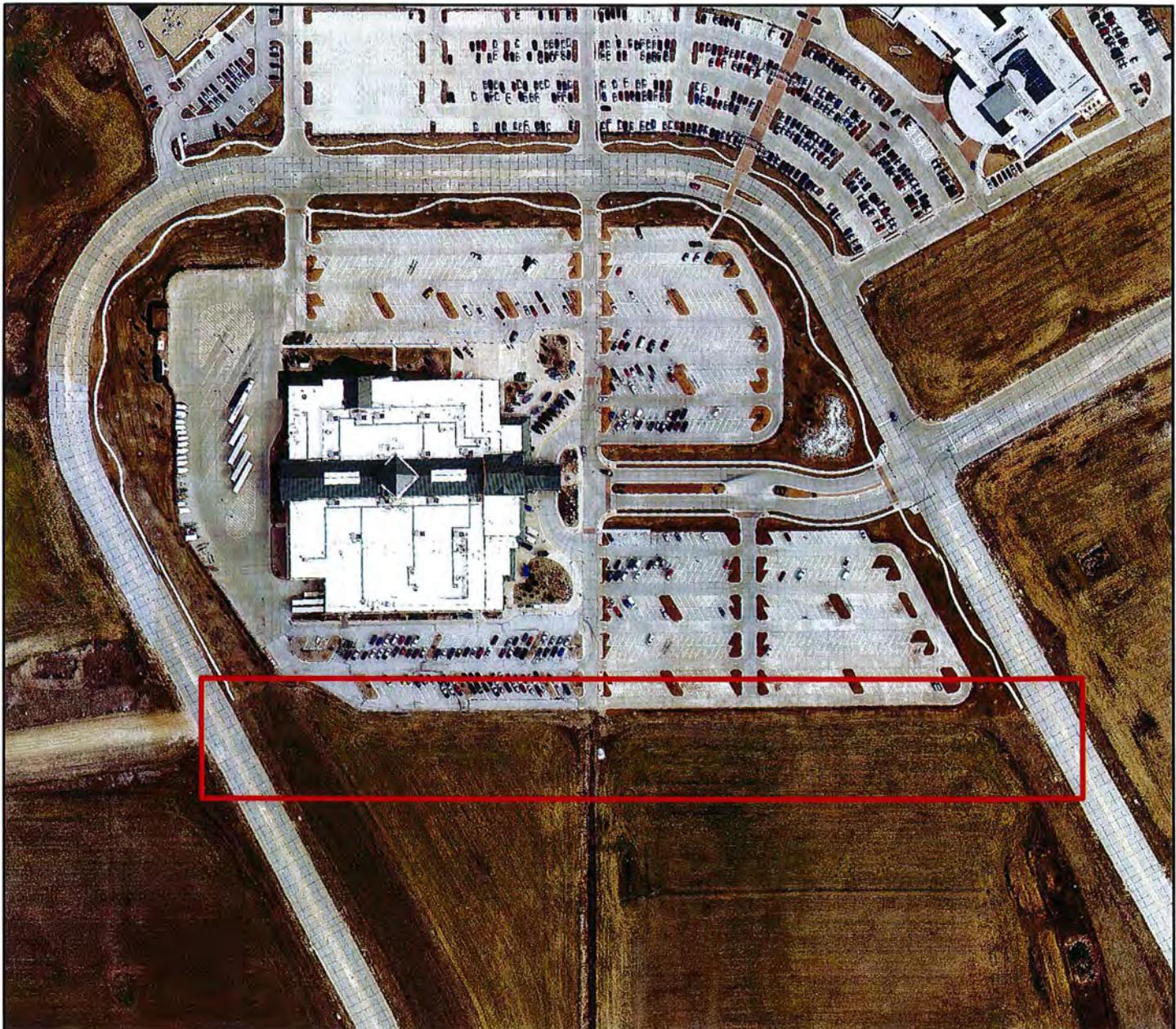
Prior	Expenditures	2017	2018	2019	2020	2021	Total
1,500,000	Construction Costs 03	500,000					500,000
Total	Total	500,000					500,000

Prior	Funding Sources	2017	2018	2019	2020	2021	Total
1,500,000	G.O. Bonds	500,000					500,000
Total	Total	500,000					500,000



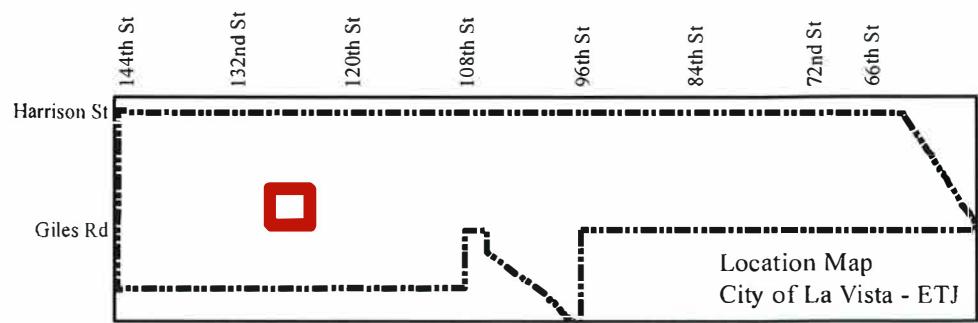
Capital Improvement Plan

Project Name: City Parking Lot Service Road



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department	Public Works - Streets
Contact	City Engineer
Type	Construction
Useful Life	20 years
Category	Park Development/Constructi
Priority	1

Project # PWST-16-003
Project Name Multi-sports Complex - Public Infrastructure

Plan Name Account Number 05.71.0900
Dept Priority 1 - Critical

Total Project Cost: \$10,000,000

Description

This project funds public infrastructure for the development of the Nebraska Multi Sports Complex (NMSC).

Justification

The sod farm in Southport East has been purchased by the NMSC with the intention of creating a world-class sports complex that will offer indoor and outdoor swimming facilities, indoor and outdoor tennis facilities, and lighted outdoor turf soccer fields. The development is expected to be the impetus for increased activity in the Southport area while providing much needed recreational opportunities. The City will be constructing public infrastructure such as streets and parking areas to support the development and the associated increase in activity.

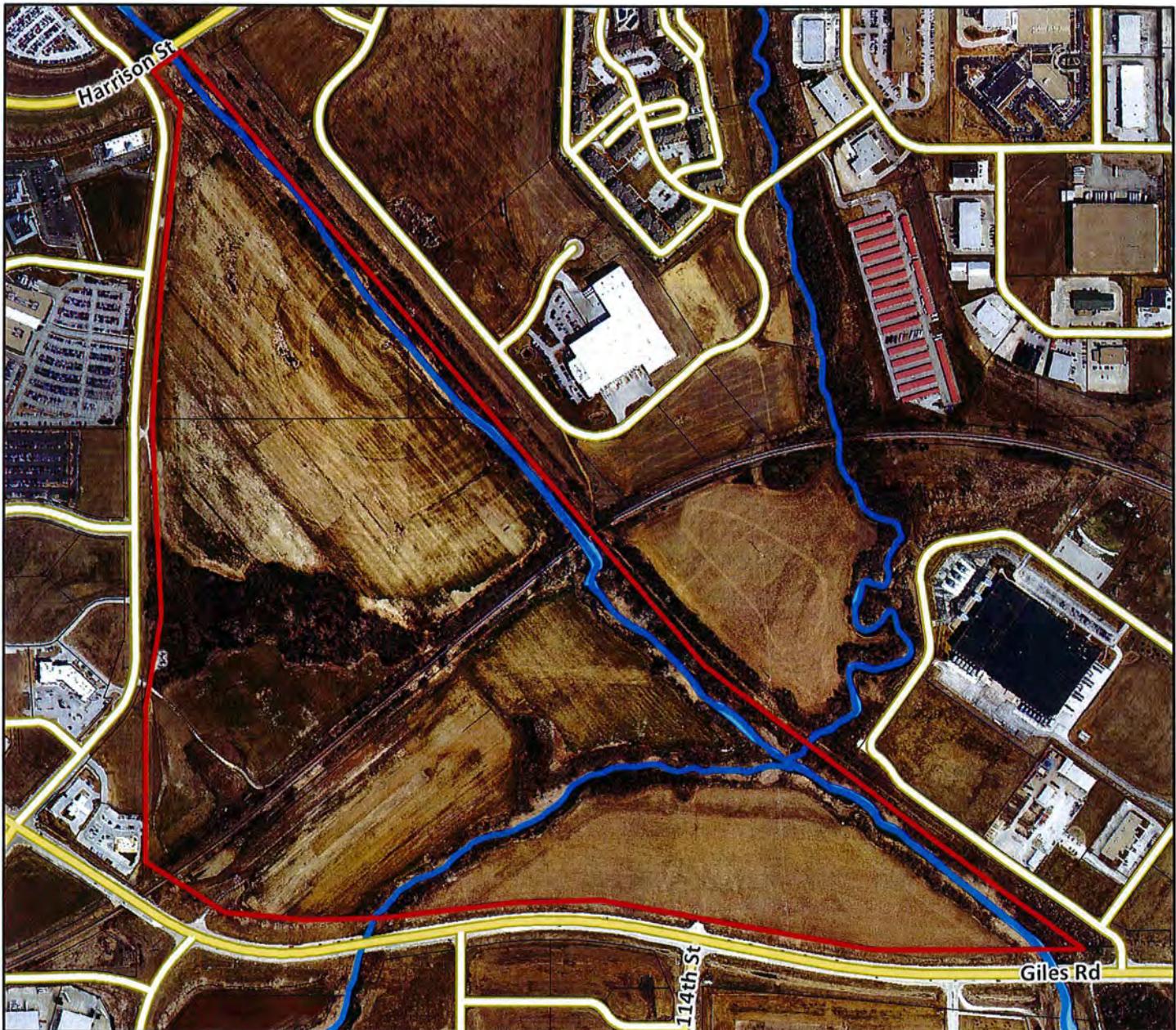
Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01	1,000,000					1,000,000
Construction Costs 03	4,000,000	5,000,000				9,000,000
Total	5,000,000	5,000,000				10,000,000

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds	5,000,000	5,000,000				10,000,000
Total	5,000,000	5,000,000				10,000,000



Capital Improvement Plan

Project Name: Multi-sports Complex - Public Infrastructure

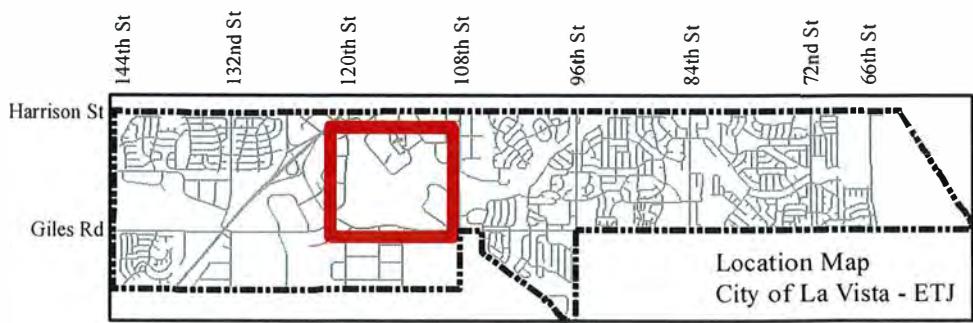


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Department Public Works - Streets

Contact City Engineer

Type Reconstruction

Useful Life 20 years

Category Street Reconstruction

Priority 1

Project # PWST-17-002

Project Name 66th St. Reconstruction M376 (379)

Plan Name One & Six Year Road

Account Number 05.71.0927

Dept Priority 1 - Critical

Total Project Cost: \$940,900

Description

Reconstruct 66th Street (Harrison Street to Giles Road) and Giles Road (66th Street to 69th Street)

Justification

Project No. 379 in One and Six Year Road Plan. This project has been in the queue for federal funding, however delays in the availability of those funds have forced some short term repairs in order for the roadway to remain safe until full reconstruction can be completed. Funding shown in 2017 reflects La Vista's share of design work for the long term project. Funding shown in 2018 is for ROW acquisition. Taking these steps will put the project in a position to take advantage of the federal funding when it becomes available, which right now is anticipated in 2020.

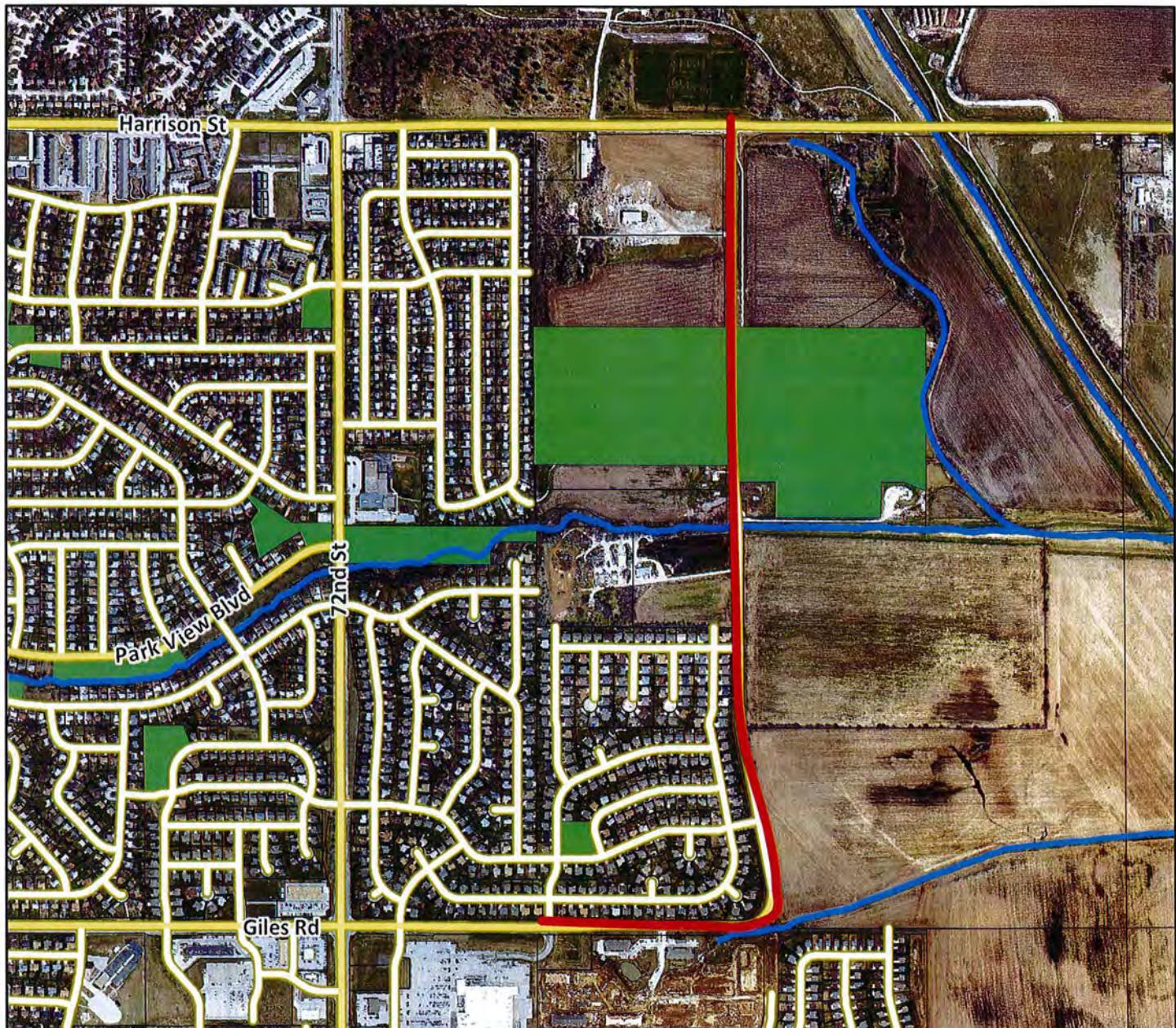
Expenditures	2017	2018	2019	2020	2021	Total
Engineering 02	98,700					98,700
ROW/Land Acquisition 07		12,600				12,600
Construction Costs 03					829,600	829,600
Total	98,700	12,600			829,600	940,900

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	98,700	12,600			829,600	940,900
Total	98,700	12,600			829,600	940,900



Capital Improvement Plan

Project Name: 66th St. Reconstruction



0 187.375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2017

Project # PWST-17-003
Project Name Giles Road Widening M376 (230)

Department Public Works - Streets

Contact Asst. Public Works Director

Type Construction

Useful Life 40 years

Category Street Improvement

Priority 1

Plan Name One & Six Year Road **Account Number** 05.71.0901

Dept Priority I - Critical

Total Project Cost: \$2,990,000

Description

Add one lane to Giles Road in each direction from Eastport Parkway to the I-80 eastbound ramp.

Justification

Project No. 230 in the One and Six Year Road Plan. Traffic projections indicate that by 2025 the intersections of Giles Road and Eastport Parkway and Giles Road and Southport Parkway will not be adequate to support traffic flows. To promote and maintain the Southport area as a desirable location to do business, roadway improvements are necessary to facilitate good traffic flow.

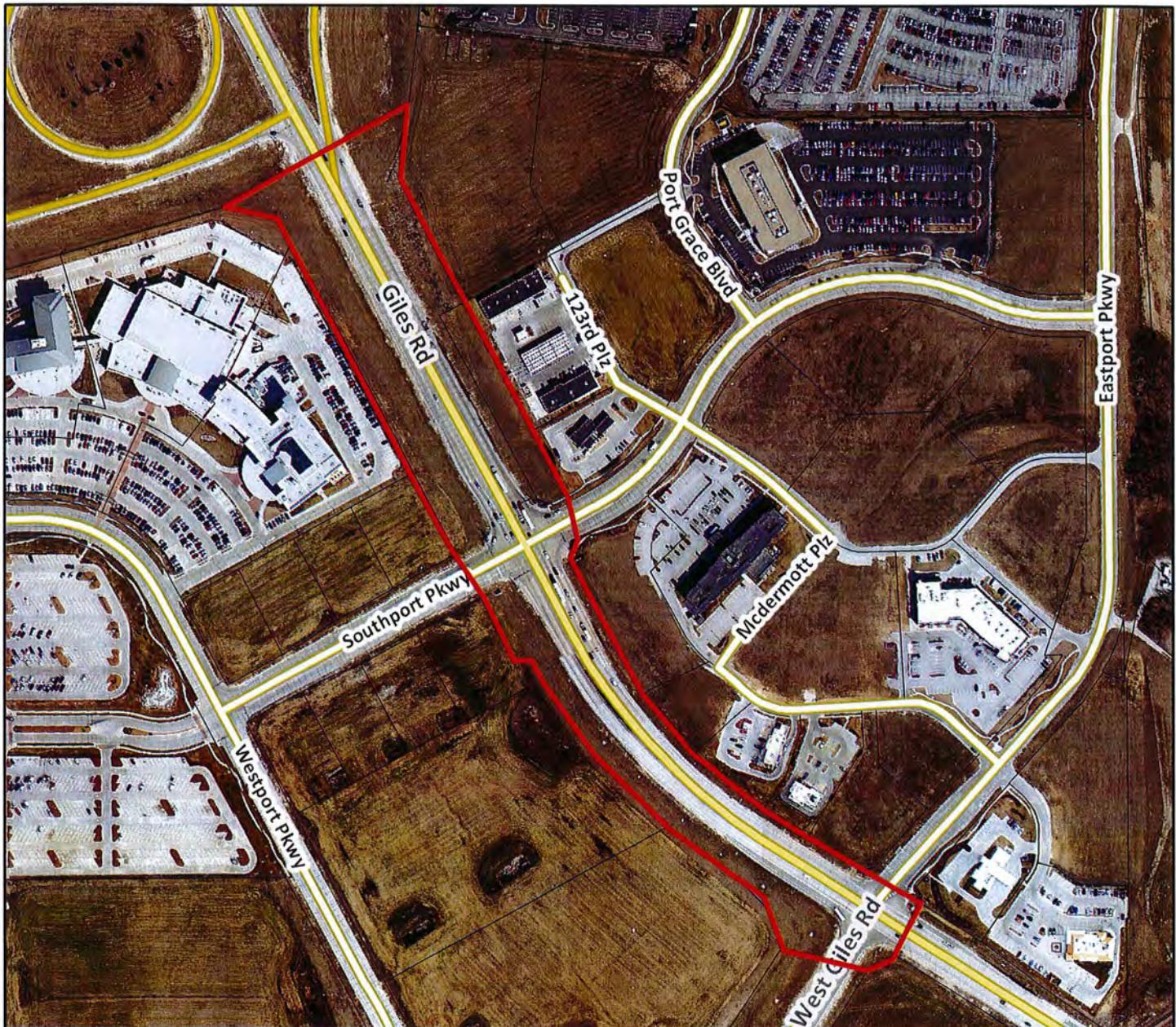
Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01	200,000					200,000
Engineering 02		306,000				306,000
Construction Costs 03			2,300,000			2,300,000
Other 09			184,000			184,000
Total	200,000	306,000	2,484,000			2,990,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	200,000	306,000				506,000
G.O. Bonds			2,484,000			2,484,000
Total	200,000	306,000	2,484,000			2,990,000



Capital Improvement Plan

Project Name: Giles Road Widening

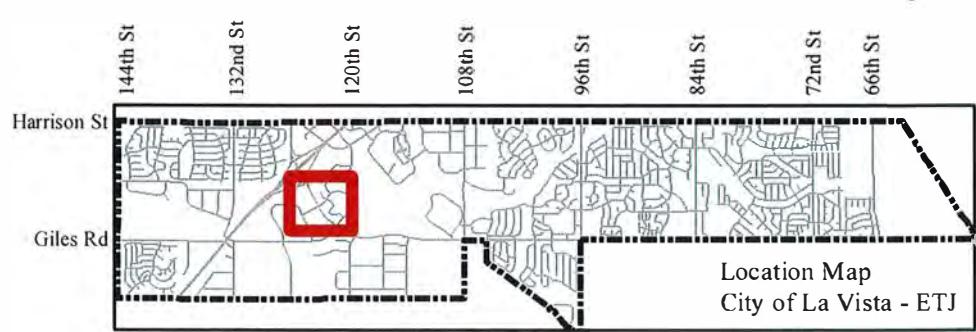


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Department Administration
Contact Asst. City Administrator
Type Improvement
Useful Life 15 years
Category Building Improvement
Priority 1

Project # ADM-15-002

Project Name City Hall Facility Improvements

Plan Name Account Number 05.71.0880

Dept Priority 1 - Critical

Total Project Cost: \$105,000

Description

Reconfigure existing office space and the purchase of additional office equipment.

Justification

City Hall houses multiple divisions and additional space has been needed for some time. The Community Development Department is being relocated to the 8110 facility and following that move a study of the space and staffing needs at City Hall will be conducted. Necessary improvements to the facility and options for space usage will be identified with implementation anticipated in FY18.

Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01	20,000					20,000
Construction Costs 03		85,000				85,000
Total	20,000	85,000				105,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery/Bond	20,000	85,000				105,000
Total	20,000	85,000				105,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Department	Community Development
Contact	Community Development Dir
Type	Construction
Useful Life	50+ years
Category	Redevelopment
Priority	1

Project # CD-17-007
Project Name City Centre Mixed Use Redevelopment Project

Plan Name Vision 84 Plan

Account Number 05.71.0908

Dept Priority 1 - Critical

Total Project Cost: \$4,397,500

Description

Demolition, grading and site prep.

Justification

Public infrastructure projects are necessary for the purpose of eliminating and preventing recurrence of the substandard and blighted 84th St. Redevelopment Area.

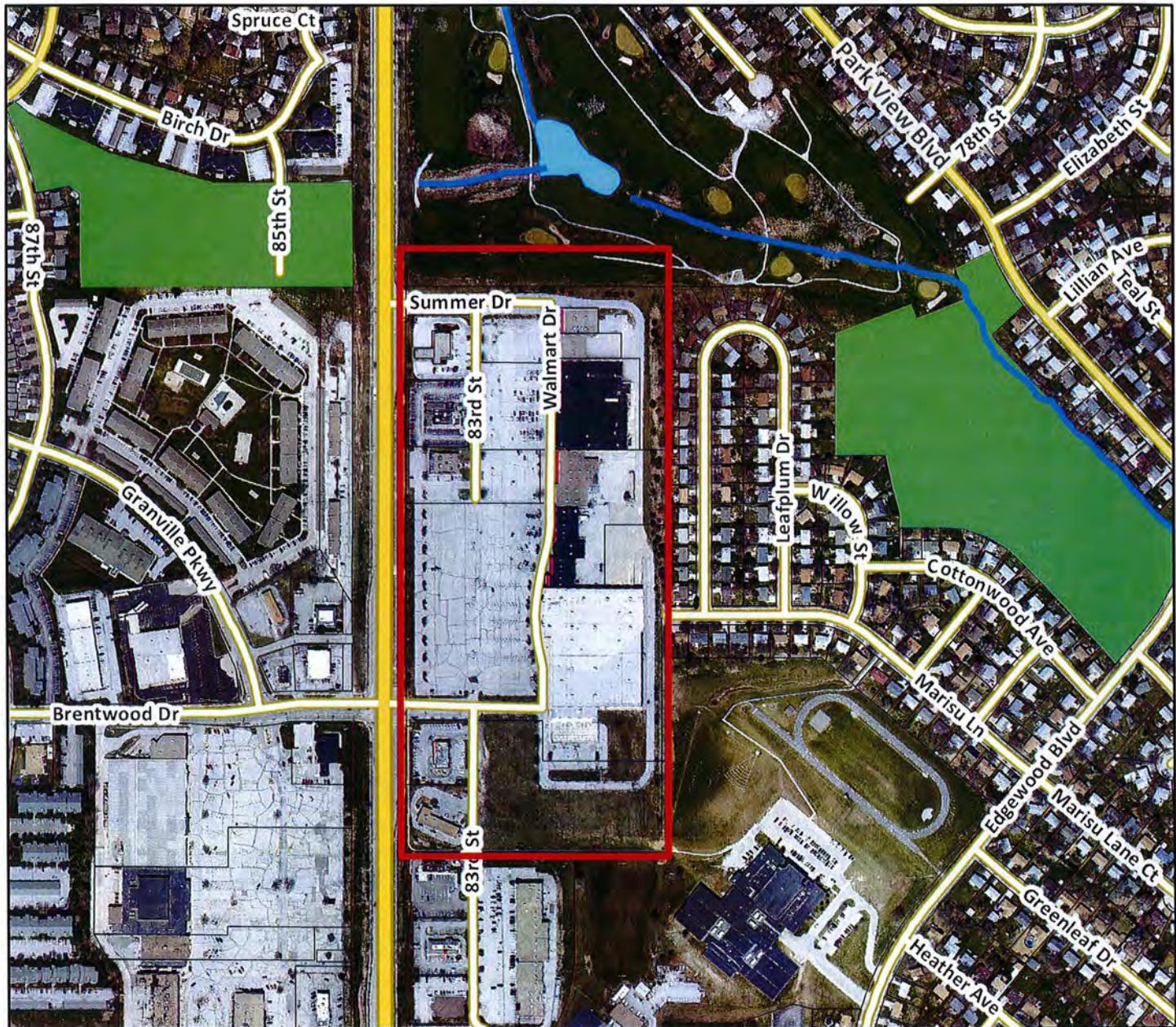
Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03	1,897,500					1,897,500
Demolition Rights		2,500,000				2,500,000
Total	1,897,500	2,500,000				4,397,500

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds	759,000					759,000
Redevelopment Fund	1,138,500	2,500,000				3,638,500
Total	1,897,500	2,500,000				4,397,500



Capital Improvement Plan

Project Name: City Centre Mixed Use
Redevelopment Project

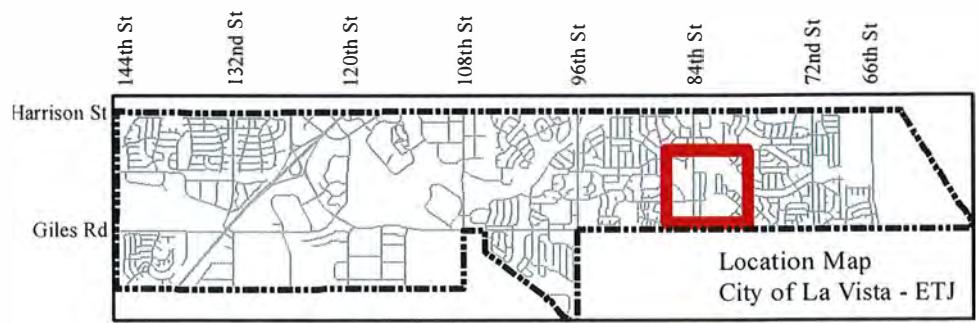


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Location Map
City of La Vista - ETJ

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Department Community Development
Contact Community Development Dir
Type Construction
Useful Life 30 years
Category Redevelopment
Priority 1

Project # CD-17-008

Project Name 84th St. Public Improvements Red. Project

Plan Name Vision 84 Plan

Account Number 05.71.0909

Dept Priority 1 - Critical

Total Project Cost: \$18,657,507

Description

Reconfiguration of Summer Dr. intersection, and installation of public infrastructure and public parking structure.

Justification

The City Centre mixed use project will require new public infrastructure.

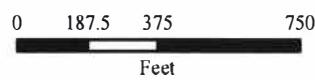
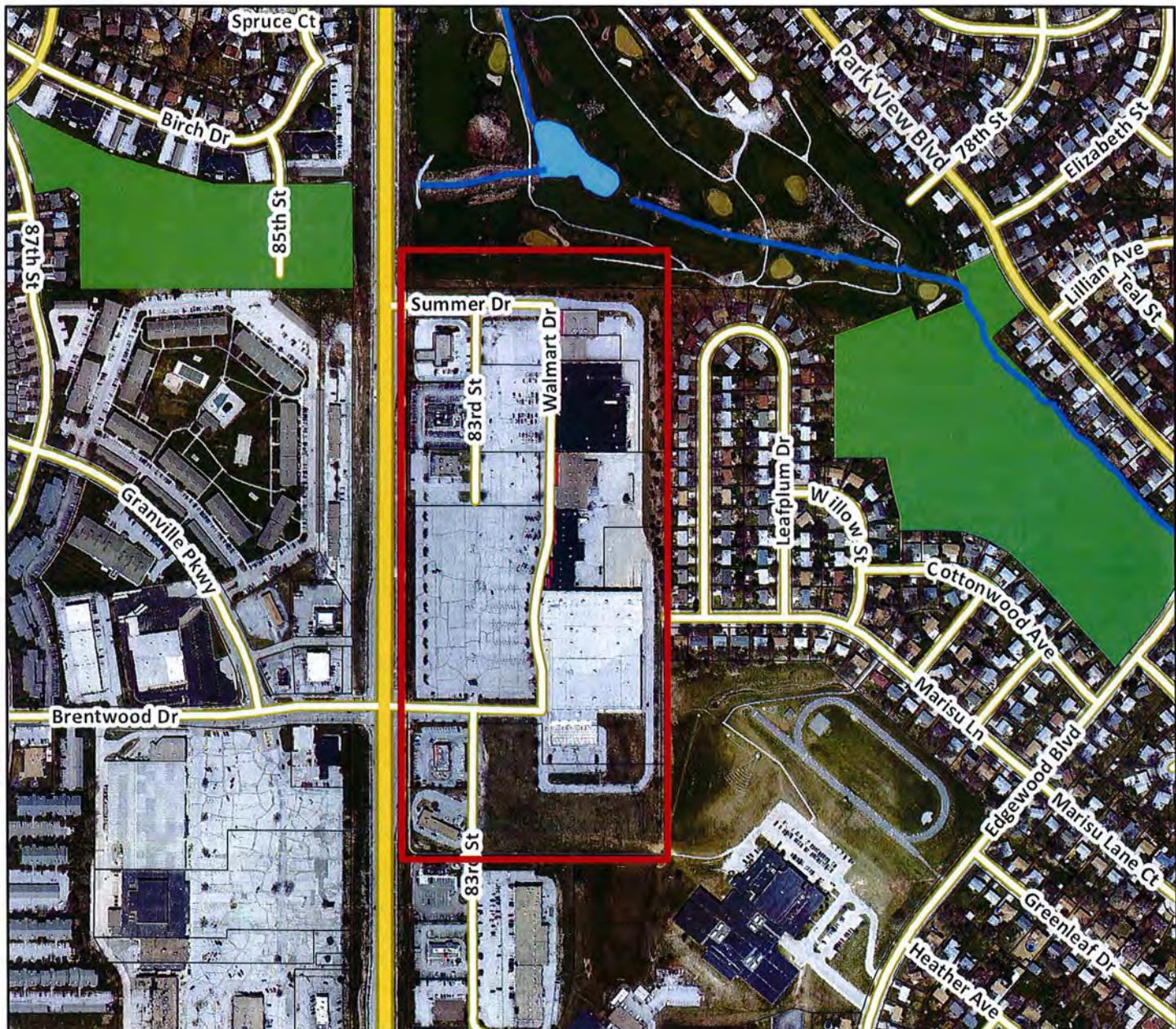
Expenditures	2017	2018	2019	2020	2021	Total
New Intersection	2,500,000					2,500,000
Public Benefit		8,139,417				8,139,417
Parking Structure		8,018,090				8,018,090
Total	2,500,000	16,157,507				18,657,507

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds	2,500,000	16,157,507				18,657,507
Total	2,500,000	16,157,507				18,657,507



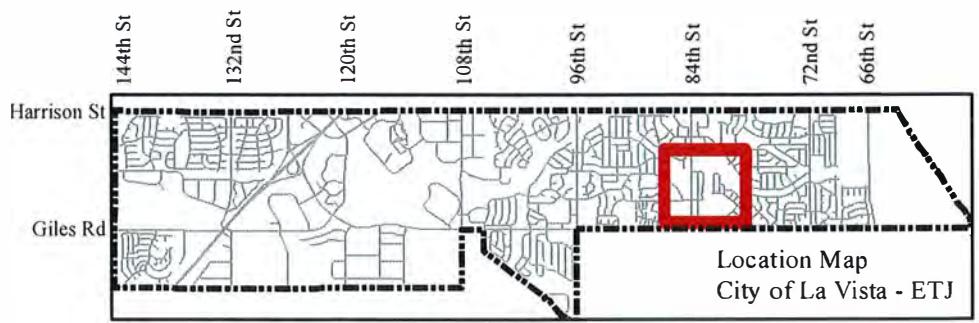
Capital Improvement Plan

Project Name: 84th Street Public Improvements Red. Project



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Project # IT-12-001
Project Name Records/Agenda Management System

Department Information Technology

Contact City Clerk

Type Software Implementation

Useful Life 15 years

Category Information Technology

Priority 2

Plan Name Account Number 05.71.0893

Dept Priority 2 - Very Important

Total Project Cost: \$100,000

Description

Electronic records management and agenda management system

Justification

The City needs an efficient mechanism to organize documents and ensure the safekeeping of documents which must be retained. An electronic records management and agenda management system would centralize files and allow departments to access. It would also allow for more offsite storage of paper documents.

Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01		25,000				25,000
Other 09		75,000				75,000
Total		100,000				100,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery		100,000				100,000
Total		100,000				100,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Department Public Works - Parks

Contact Public Works Director

Type Improvement

Useful Life 20 years

Category Park Improvement

Priority 2

Total Project Cost: \$260,000

Project # PWP-17-001

Project Name Mini Park Plan Improvements

Plan Name Mini Park Plan

Account Number 05.71.0914

Dept Priority 2 - Very Important

Description

Annual improvements to various City Parks in accordance with Mini Parks Improvement plans.

Justification

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks. In an effort to begin to address some of the improvements outlined within the plans, funding has been included in each year and as part of the annual CIP process the Park Planning Committee will identify priorities and make recommendations for potential projects. In FY17 the Committee is recommending the creation of a dog park in Val Verde Park as well as repairs to the existing playground surface which has deteriorated to a point in some areas that it has become a safety hazard. In FY18 the Committee is recommending that work begin on new signage for all of the City's parks. The goal would be to upgrade and standardize the current signage.

Expenditures	2017	2018	2019	2020	2021	Total
Equipment/Furnishings 05	60,000	50,000	50,000	50,000	50,000	260,000
Total	60,000	50,000	50,000	50,000	50,000	260,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery	60,000	50,000	50,000	50,000	50,000	260,000
Total	60,000	50,000	50,000	50,000	50,000	260,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Department Public Works - Parks

Contact City Engineer

Type Construction

Useful Life 50+ years

Category Park Development/Constructi

Priority 1

Project # PWP-17-009
Project Name Golf Course Transformation

Plan Name Civic Park Master Plan **Account Number** 05.71.0916

Dept Priority 1 - Critical

Total Project Cost: \$7,450,000

Description

Transformation of the La Vista Falls Golf Course into a central public recreational area for all residents and visitors of La Vista to enjoy and that will serve as the centerpiece of the 84th St. Redevelopment Area.

Justification

In 2013 the City adopted a Civic Center Park Master Plan which outlined the intent to transform the La Vista Falls Golf Course into a regional recreation space. The land immediately south of the golf course (the Brentwood Crossing property) was identified as part of the 84th Street redevelopment area and it was determined that the creation of an adjacent regional recreational space, in addition to providing citizens with expanded recreational opportunities, it will be helpful in the City's attempt to eliminate and prevent from recurring substandard and blighted conditions in the Redevelopment Area.

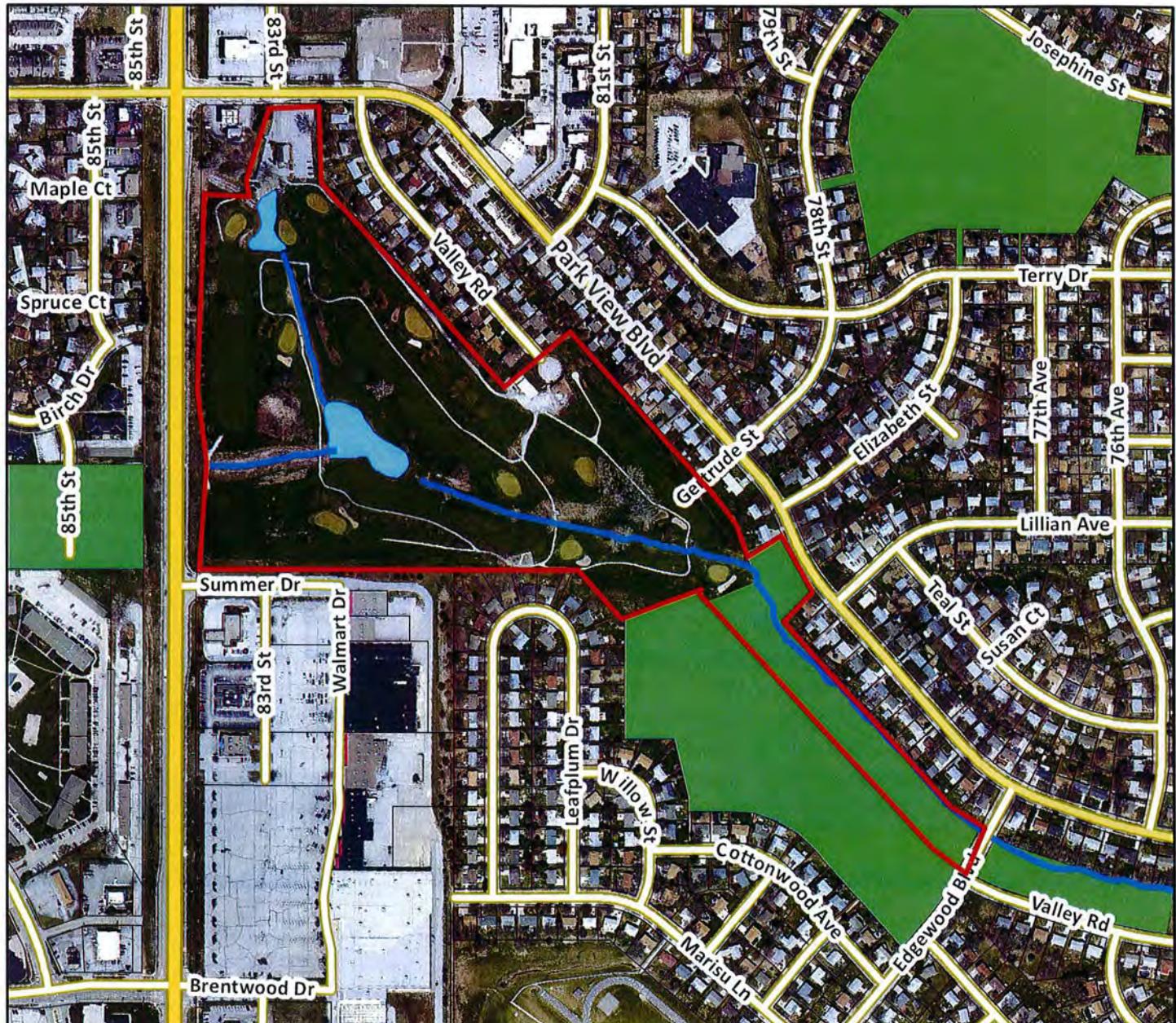
Expenditures	2017	2018	2019	2020	2021	Total
Golf Course Grading	4,250,000					4,250,000
Lake, Trail & Lighting		3,200,000				3,200,000
Total	4,250,000	3,200,000				7,450,000

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds	4,250,000	3,200,000				7,450,000
Total	4,250,000	3,200,000				7,450,000



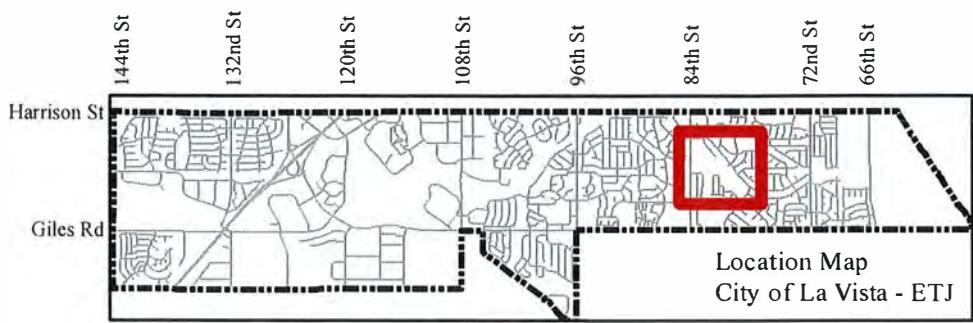
Capital Improvement Plan

Project Name: Golf Course Transformation



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Project # PWSE-18-001
Project Name Big Papio Sewer Siphon Replacement

Department Public Works - Sewer
Contact City Engineer
Type Reconstruction
Useful Life 50 years
Category Sanitary Sewer Reconstruction
Priority 1

Plan Name **Account Number** 05.71.0926

Dept Priority 1 - Critical

Total Project Cost: \$430,000

Description

Replace sanitary sewer siphon under the Big Papillion Creek.

Justification

The existing siphon at the junction of Thompson Creek and the Big Papillion Creek has been exposed due to ongoing creek erosion. If not addressed the erosion will eventually cause the siphon to break free discharging it into the Big Papillion Creek.

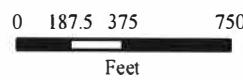
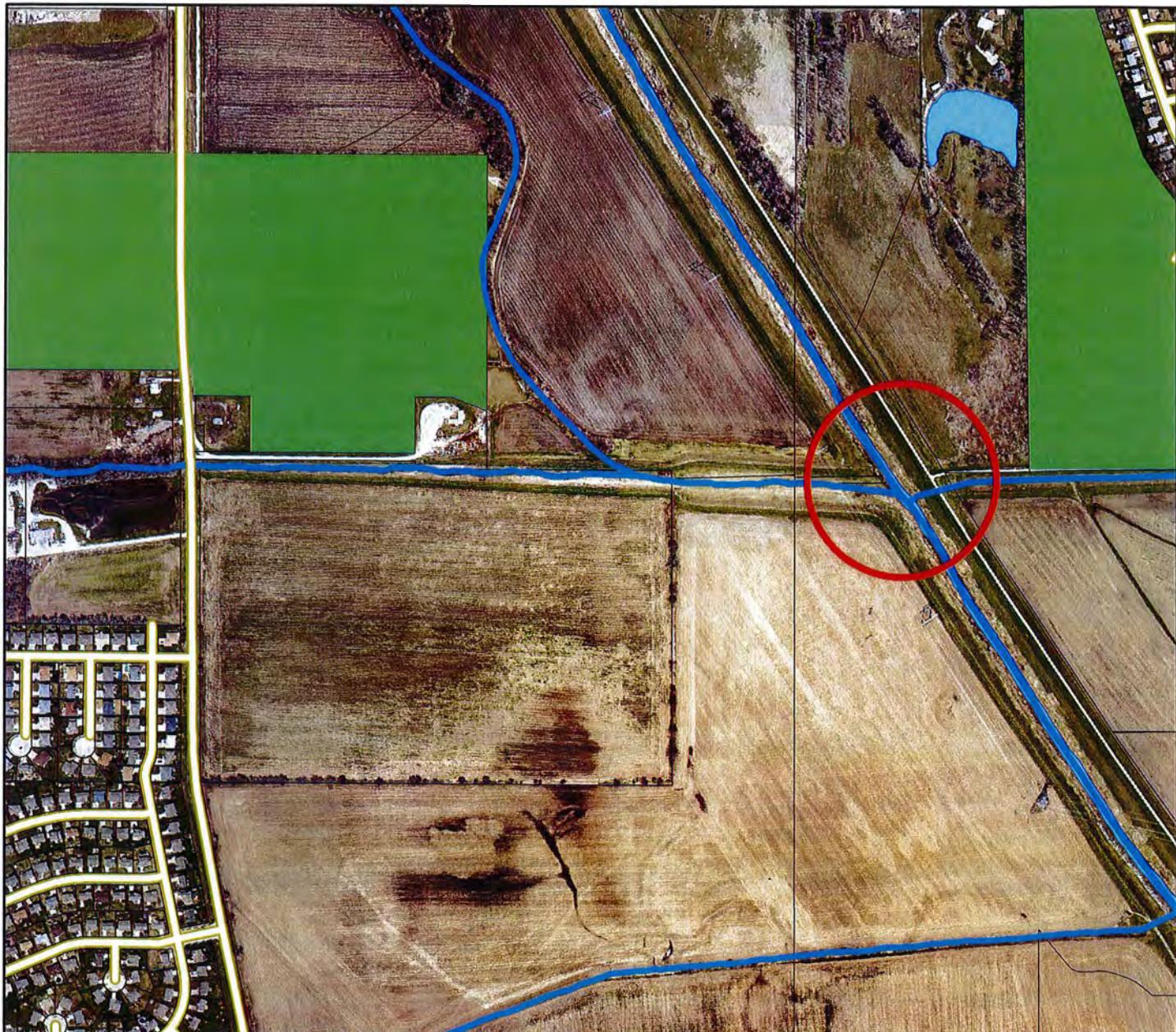
Prior	Expenditures	2017	2018	2019	2020	2021	Total
50,000	Engineering 02		30,000				30,000
Total	Construction Costs 03		350,000				350,000
	Total		380,000				380,000

Prior	Funding Sources	2017	2018	2019	2020	2021	Total
50,000	Sewer Fund		380,000				380,000
Total	Total		380,000				380,000



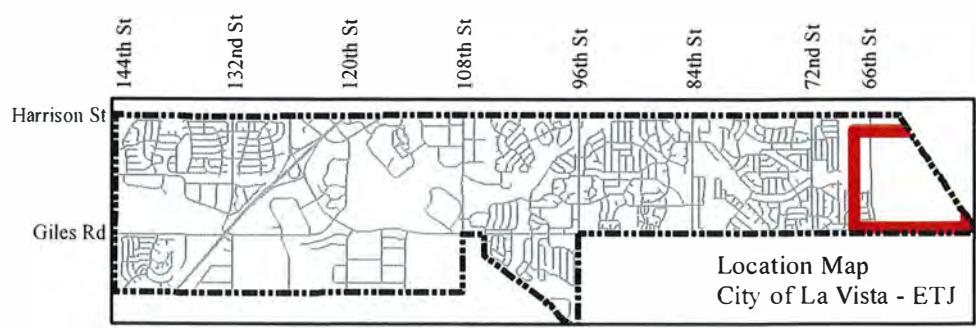
Capital Improvement Plan

Project Name: Big Papio Sewer Siphon Replacement



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Department Public Works - Streets

Contact Public Works Director

Type Construction

Useful Life 25 years

Category Building Improvement

Priority 3

Project # PWST-15-007

Project Name Fuel Island

Plan Name Municipal Facilities Plan

Account Number 05.71.0889

Dept Priority 3 - Important

Total Project Cost: \$322,644

Description

Participate with City of Papillion on new vehicle fueling system located at Papillion's new PW facility.

Justification

La Vista entered into an interlocal agreement with the City of Papillion to participate in a joint vehicle fueling system located at their new Public Works facility. The costs shown in FY17 and FY18 are the final payments to Papillion for our share of the initial cost of the fueling system.

Prior	Expenditures	2017	2018	2019	2020	2021	Total
229,000	Other 09	50,000	43,644				93,644
Total	Total	50,000	43,644				93,644

Prior	Funding Sources	2017	2018	2019	2020	2021	Total
229,000	Lottery	50,000	43,644				93,644
Total	Total	50,000	43,644				93,644

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Department Public Works - Streets

Contact Asst. Public Works Director

Type Construction

Useful Life 25 years

Category Street Improvement

Priority 2

Project # PWST-16-001

Project Name 96th & Brentwood Traffic Signal M376 (222)

Plan Name One & Six Year Road

Account Number 05.71.0883 (02) (03)

Dept Priority 2 - Very Important

Total Project Cost: \$218,650

Description

Installation of a traffic signal at 96th and Brentwood Drive and modify islands on Brentwood Drive to accommodate left turn bays.

Justification

Project No. 222 in the One and Six Year Road Plan. A traffic signal study was completed on 96th Street between Harrison Street and Giles Road. The study indicated that warrants have been met for a signal installation and that the best location for the signal would be at 96th Street and Brentwood Drive. In conjunction with the signal installation, the islands on Brentwood Drive will be modified to accommodate left turn bays.

Prior	Expenditures	2017	2018	2019	2020	2021	Total
8,650	Engineering 02		30,000				30,000
Total	Construction Costs 03		180,000				180,000
	Total		210,000				210,000

Prior	Funding Sources	2017	2018	2019	2020	2021	Total
8,650	Debt Services Fund		210,000				210,000
Total	Total		210,000				210,000



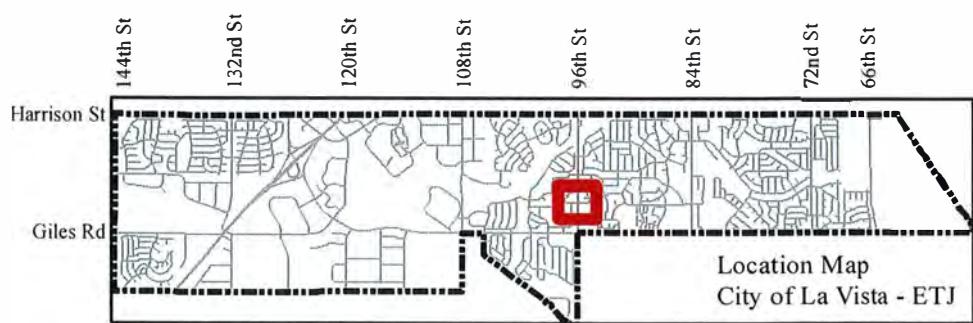
Capital Improvement Plan

Project Name: 96th and Brentwood Traffic Signal



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Department Public Works - Streets

Contact City Engineer

Type Construction

Useful Life 20 years

Category Park Development/Constructi

Priority 1

Project # PWST-16-003

Project Name Multi-sports Complex - Public Infrastructure

Plan Name

Account Number 05.71.0900

Dept Priority 1 - Critical

Total Project Cost: \$10,000,000

Description

This project funds public infrastructure for the development of the Nebraska Multi Sports Complex (NMSC).

Justification

The sod farm in Southport East has been purchased by the NMSC with the intention of creating a world-class sports complex that will offer indoor and outdoor swimming facilities, indoor and outdoor tennis facilities, and lighted outdoor turf soccer fields. The development is expected to be the impetus for increased activity in the Southport area while providing much needed recreational opportunities. The City will be constructing public infrastructure such as streets and parking areas to support the development and the associated increase in activity.

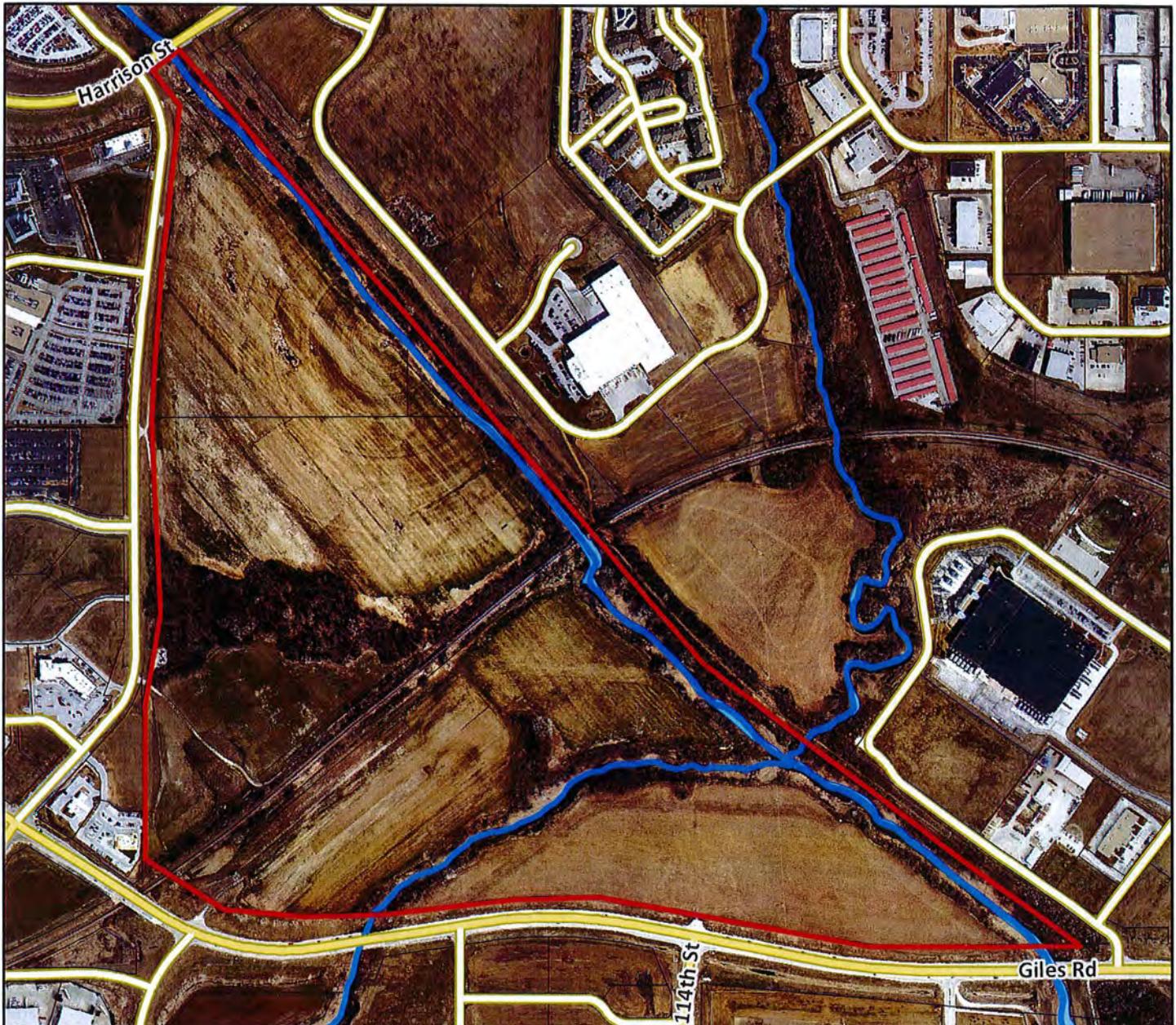
Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01	1,000,000					1,000,000
Construction Costs 03	4,000,000	5,000,000				9,000,000
Total	5,000,000	5,000,000				10,000,000

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds	5,000,000	5,000,000				10,000,000
Total	5,000,000	5,000,000				10,000,000



Capital Improvement Plan

Project Name: Multi-sports Complex - Public Infrastructure

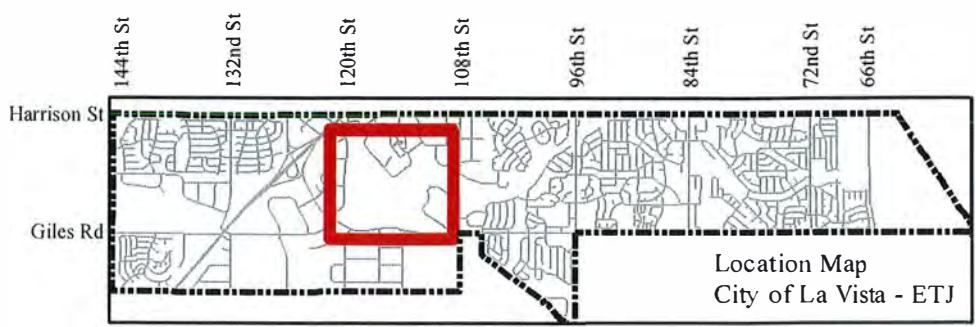


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Department Public Works - Streets

Contact City Engineer

Type Reconstruction

Useful Life 20 years

Category Street Reconstruction

Priority 1

Project # PWST-17-002

Project Name 66th St. Reconstruction M376 (379)

Plan Name One & Six Year Road

Account Number 05.71.0927

Dept Priority 1 - Critical

Total Project Cost: \$940,900

Description

Reconstruct 66th Street (Harrison Street to Giles Road) and Giles Road (66th Street to 69th Street)

Justification

Project No. 379 in One and Six Year Road Plan. This project has been in the queue for federal funding, however delays in the availability of those funds have forced some short term repairs in order for the roadway to remain safe until full reconstruction can be completed. Funding shown in 2017 reflects La Vista's share of design work for the long term project. Funding shown in 2018 is for ROW acquisition. Taking these steps will put the project in a position to take advantage of the federal funding when it becomes available, which right now is anticipated in 2020.

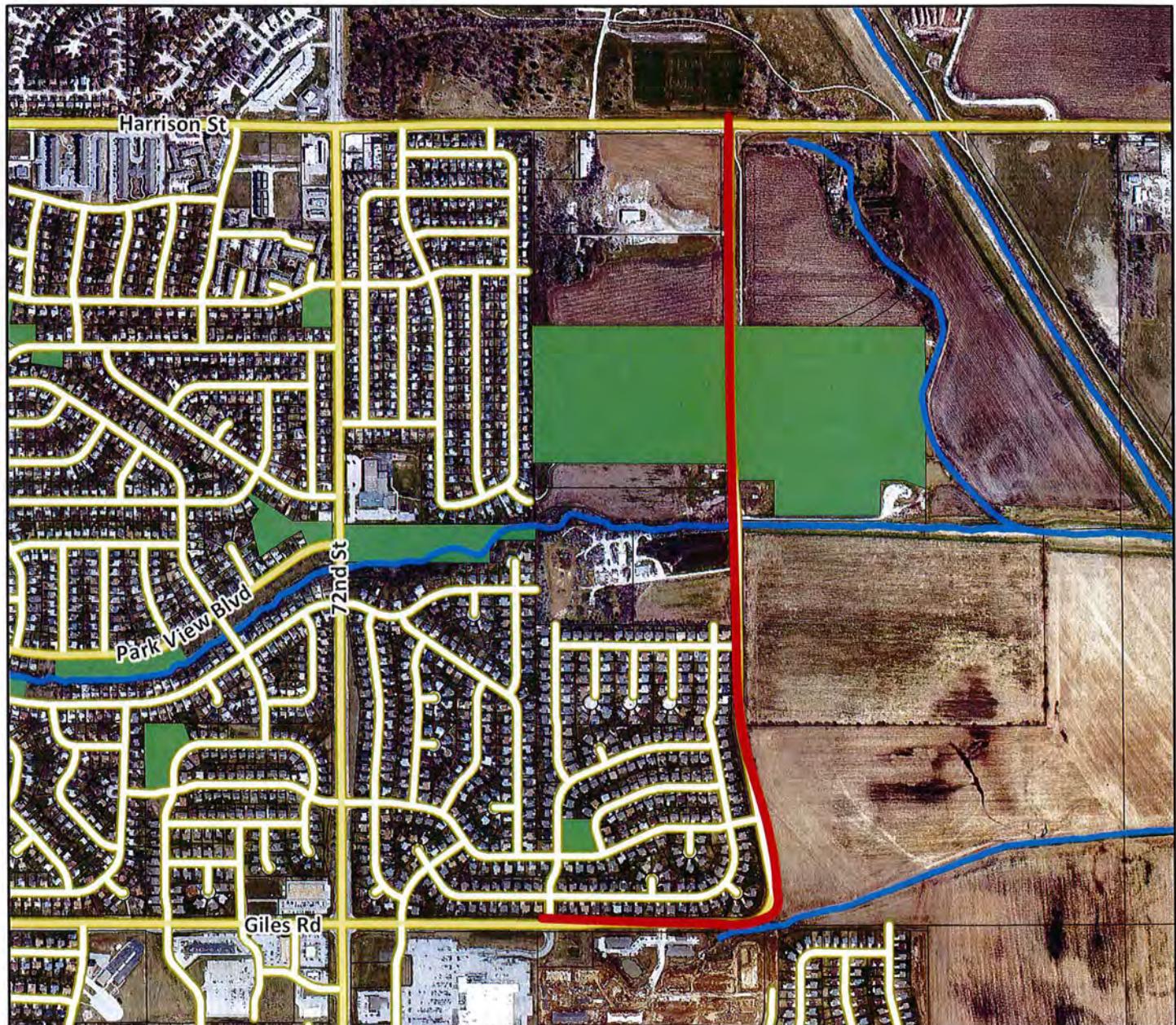
Expenditures	2017	2018	2019	2020	2021	Total
Engineering 02	98,700					98,700
ROW/Land Acquisition 07		12,600				12,600
Construction Costs 03					829,600	829,600
Total	98,700	12,600			829,600	940,900

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	98,700	12,600			829,600	940,900
Total	98,700	12,600			829,600	940,900



Capital Improvement Plan

Project Name: 66th St. Reconstruction

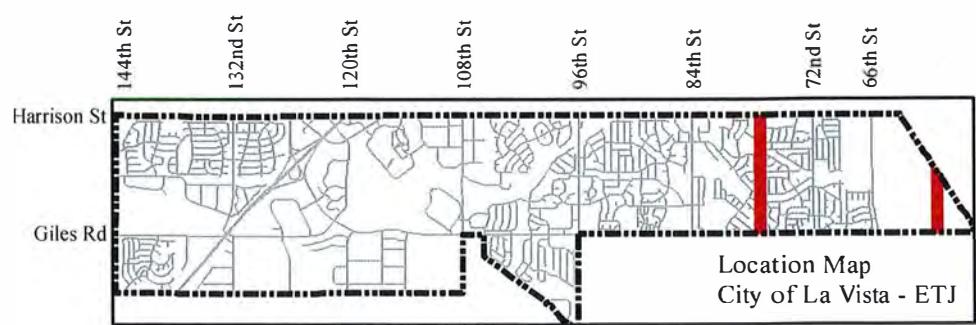


0 187.575 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Location Map
City of La Vista - ETJ

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2018

Department Public Works - Streets
Contact Asst. Public Works Director
Type Construction
Useful Life 40 years
Category Street Improvement
Priority I

Project # PWST-17-003
Project Name Giles Road Widening M376 (230)

Plan Name One & Six Year Road **Account Number** 05.71.0901

Dept Priority I - Critical

Total Project Cost: \$2,990,000

Description

Add one lane to Giles Road in each direction from Eastport Parkway to the I-80 eastbound ramp.

Justification

Project No. 230 in the One and Six Year Road Plan. Traffic projections indicate that by 2025 the intersections of Giles Road and Eastport Parkway and Giles Road and Southport Parkway will not be adequate to support traffic flows. To promote and maintain the Southport area as a desirable location to do business, roadway improvements are necessary to facilitate good traffic flow.

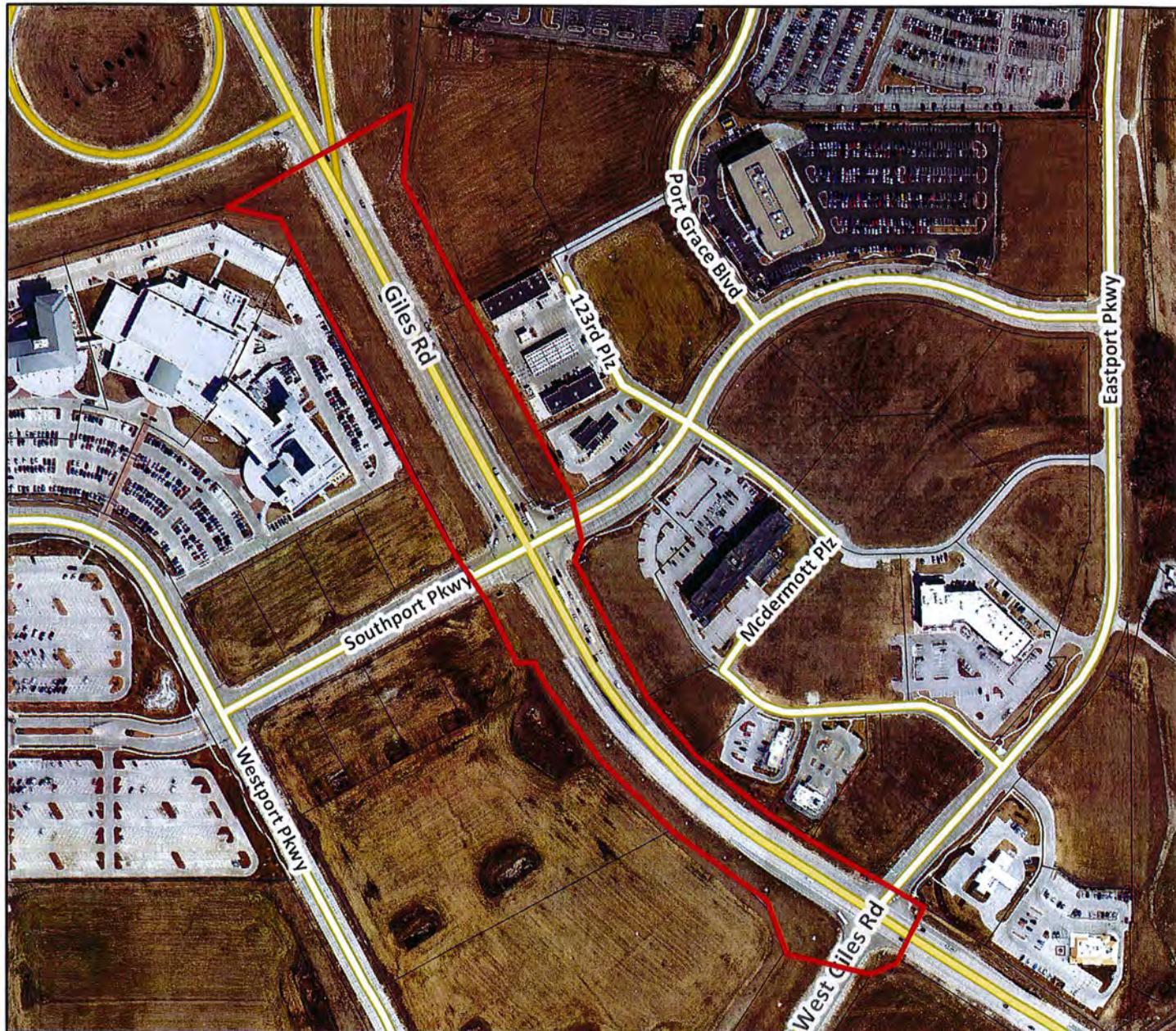
Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01	200,000					200,000
Engineering 02		306,000				306,000
Construction Costs 03			2,300,000			2,300,000
Other 09			184,000			184,000
Total	200,000	306,000	2,484,000			2,990,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	200,000	306,000				506,000
G.O. Bonds			2,484,000			2,484,000
Total	200,000	306,000	2,484,000			2,990,000



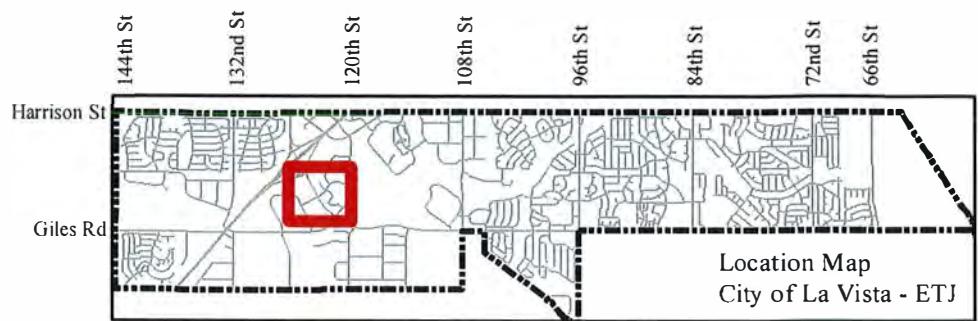
Capital Improvement Plan

Project Name: Giles Road Widening



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2019

Department Public Works - Parks
Contact Public Works Director
Type Improvement
Useful Life 20 years
Category Park Improvement
Priority 2

Project # PWP-17-001
Project Name Mini Park Plan Improvements

Plan Name Mini Park Plan **Account Number** 05.71.0914

Dept Priority 2 - Very Important

Total Project Cost: \$260,000

Description

Annual improvements to various City Parks in accordance with Mini Parks Improvement plans.

Justification

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks. In an effort to begin to address some of the improvements outlined within the plans, funding has been included in each year and as part of the annual CIP process the Park Planning Committee will identify priorities and make recommendations for potential projects. In FY17 the Committee is recommending the creation of a dog park in Val Verde Park as well as repairs to the existing playground surface which has deteriorated to a point in some areas that it has become a safety hazard. In FY18 the Committee is recommending that work begin on new signage for all of the City's parks. The goal would be to upgrade and standardize the current signage.

Expenditures	2017	2018	2019	2020	2021	Total
Equipment/Furnishings 05	60,000	50,000	50,000	50,000	50,000	260,000
Total	60,000	50,000	50,000	50,000	50,000	260,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery	60,000	50,000	50,000	50,000	50,000	260,000
Total	60,000	50,000	50,000	50,000	50,000	260,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2019

Department Public Works - Parks

Contact City Engineer

Type Construction

Useful Life 50+ years

Category Park Development/Constructi

Priority 1

Project # PWP-17-006

Project Name Pool Demolition

Plan Name Civic Park Master Plan

Account Number 05.71.0919

Dept Priority 1 - Critical

Total Project Cost: \$500,000

Description

Demolition and grading of existing City pool.

Justification

In 2013 the City adopted a Civic Center Park Master Plan which outlined the intent to transform the La Vista Falls Golf Course into a regional park space. Immediately to the west of this space, across 84th Street, is the City's 50+ year old municipal swimming pool. The master plan calls for the new park to connect to the west side of the City via an underpass, which would be located directly adjacent to the existing pool site. The Nebraska Multisport Project is being developed by a private non-profit on land located at approximately 120th & Giles Road. As part of this project a new outdoor pool will be constructed and available to the citizens of La Vista. When the new pool opens, the existing pool will be closed and demolished.

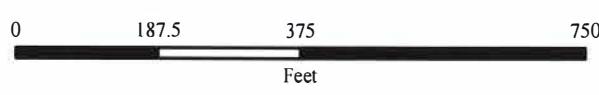
Expenditures	2017	2018	2019	2020	2021	Total
Pool Demolition			500,000			500,000
Total			500,000			500,000

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds			500,000			500,000
Total			500,000			500,000



Capital Improvement Plan

Project Name: Pool Demolition



Legend

- Streams
- Reservoir
- Parcels

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2019

Department Public Works - Parks

Contact City Engineer

Type Construction

Useful Life 20 years

Category Trail Development/Constructi

Priority 2

Project # PWP-19-001
Project Name Applewood Creek Trail M376 (376)

Plan Name One & Six Year Road **Account Number** 05.71.0922

Dept Priority 2 - Very Important

Total Project Cost: \$368,500

Description

Construction of a hiking/biking trail from BNSF railroad line to Giles Road.

Justification

As part of the Comprehensive Plan, a need was identified to expand the hiking/biking trails throughout the City. This project will construct a new trail system connecting the subdivisions of Cimarron Woods, Val Vista, Portal Ridge. It will ultimately connect to the recently constructed West Papio Trail, providing access to expanded recreational opportunities and thereby increasing the quality of life.

Expenditures	2017	2018	2019	2020	2021	Total
Engineering 02			32,500			32,500
ROW/Land Acquisition 07				2,500		2,500
Construction Costs 03					333,500	333,500
Total			32,500	2,500	333,500	368,500

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund			32,500	2,500	333,500	368,500
Total			32,500	2,500	333,500	368,500



Capital Improvement Plan

Project Name: Applewood Creek Trail

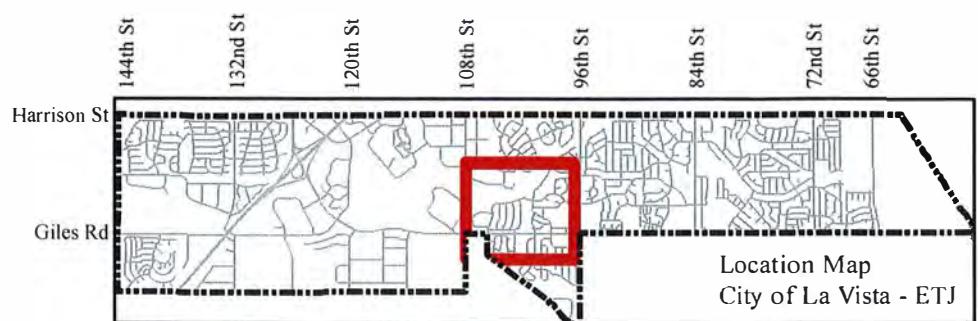


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2019

Department Public Works - Streets
Contact Asst. Public Works Director
Type Construction
Useful Life 40 years
Category Street Improvement
Priority 1

Project # PWST-17-003
Project Name Giles Road Widening M376 (230)

Plan Name One & Six Year Road **Account Number** 05.71.0901

Dept Priority 1 - Critical

Total Project Cost: \$2,990,000

Description

Add one lane to Giles Road in each direction from Eastport Parkway to the I-80 eastbound ramp.

Justification

Project No. 230 in the One and Six Year Road Plan. Traffic projections indicate that by 2025 the intersections of Giles Road and Eastport Parkway and Giles Road and Southport Parkway will not be adequate to support traffic flows. To promote and maintain the Southport area as a desirable location to do business, roadway improvements are necessary to facilitate good traffic flow.

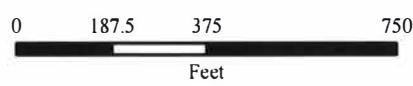
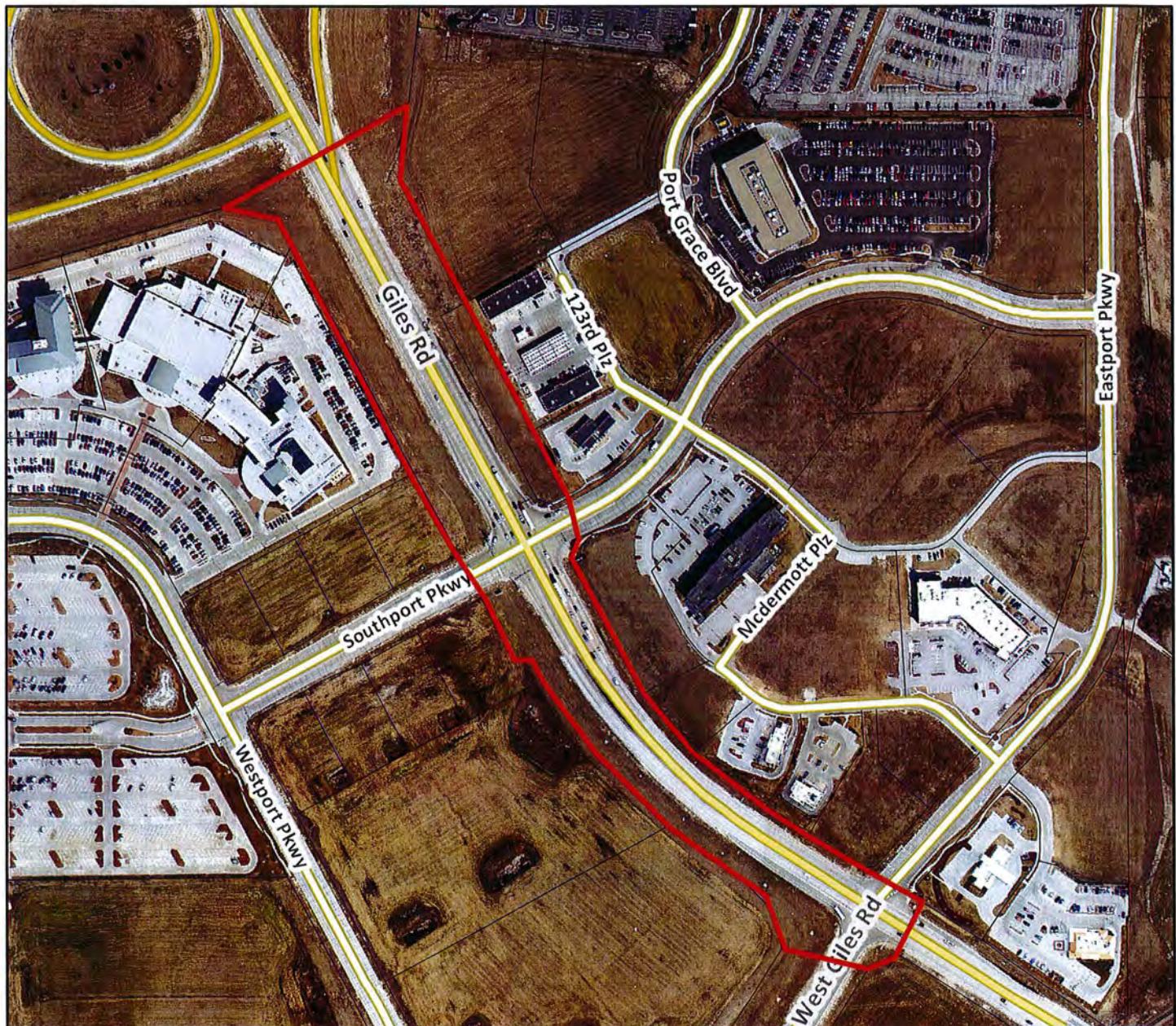
Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01	200,000					200,000
Engineering 02		306,000				306,000
Construction Costs 03			2,300,000			2,300,000
Other 09			184,000			184,000
Total	200,000	306,000	2,484,000			2,990,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	200,000	306,000				506,000
G.O. Bonds			2,484,000			2,484,000
Total	200,000	306,000	2,484,000			2,990,000



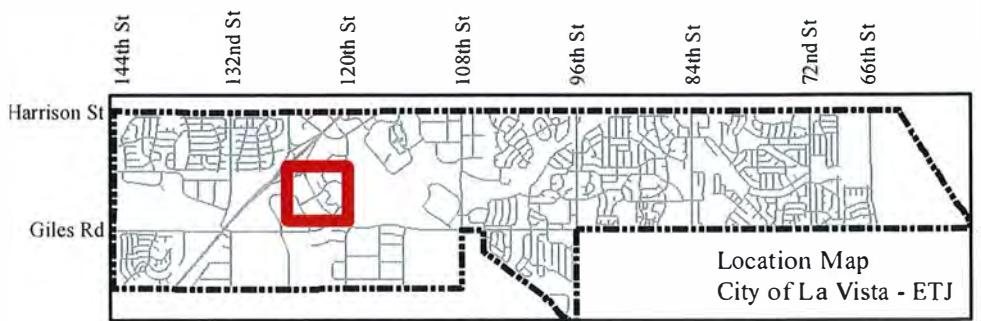
Capital Improvement Plan

Project Name: Giles Road Widening



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2019

Department Public Works - Streets
Contact City Engineer
Type Improvement
Useful Life 20 years
Category Street Improvement
Priority 2

Project # PWST-19-001

Project Name Storm Sewer Inlet Top Repair M376 (229)

Plan Name One & Six Year Road

Account Number 05.71.0902

Dept Priority 2 - Very Important

Total Project Cost: \$75,000

Description

Replace damaged storm sewer inlet tops at various locations.

Justification

Project No. 229 in the One and Six Year Road Plan. Replace damaged and deteriorated storm inlet tops on 72nd Street, Giles Road, Harrison Street, and 96th Street.

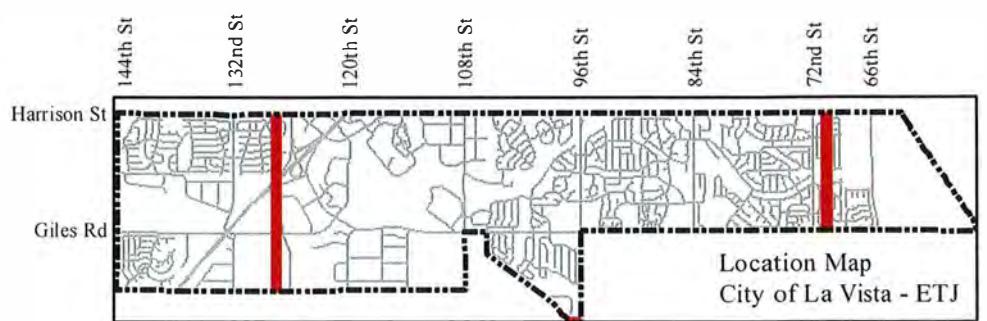
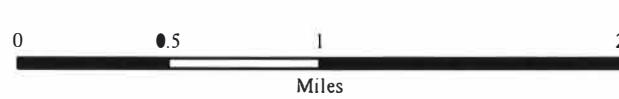
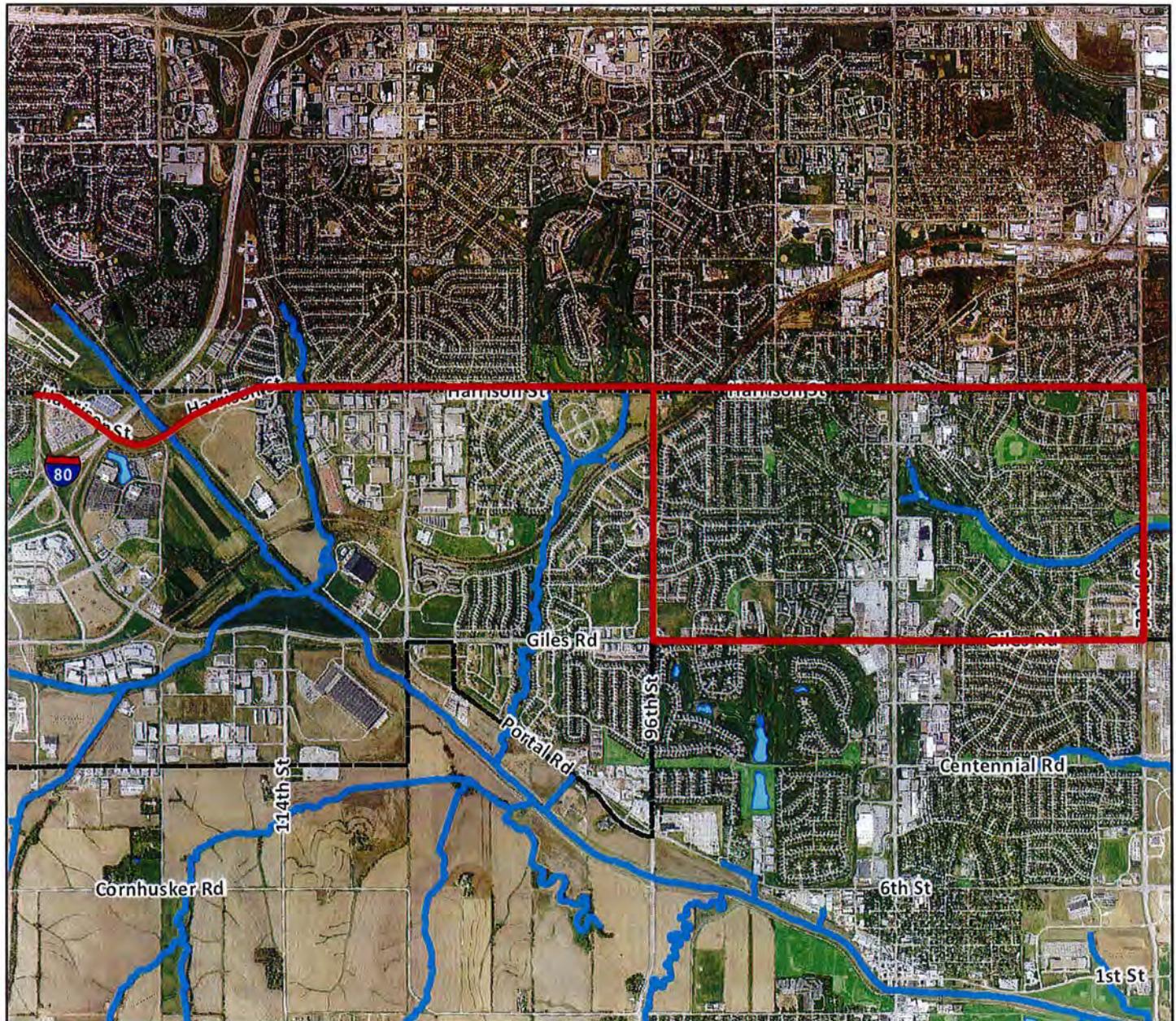
Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03			75,000			75,000
Total			75,000			75,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund			75,000			75,000
Total			75,000			75,000



Capital Improvement Plan

Project Name: Storm Sewer Inlets
72nd, 96th, & Harrison Streets, Giles Road



LEGEND

- Streams
- Reservoir
- Park

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2019

Department Public Works - Streets
Contact City Engineer
Type Improvement
Useful Life 20 years
Category Street Improvement
Priority 2

Project # PWST-19-002

Project Name Concrete Panel Replacement M376 (227)

Plan Name One & Six Year Road

Account Number 05.71.0903

Dept Priority 2 - Very Important

Total Project Cost: \$300,000

Description

Concrete panel replacement on Park View Blvd., 89th Street, 88th Street, 87th Street, 86th Street, Granville Parkway, Valley View Road, and Plaza Blvd.

Justification

Project No. 227 in the One and Six Year Road Plan. Ongoing maintenance to keep roads in a structurally sound condition.

Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03			300,000			300,000
Total			300,000			300,000

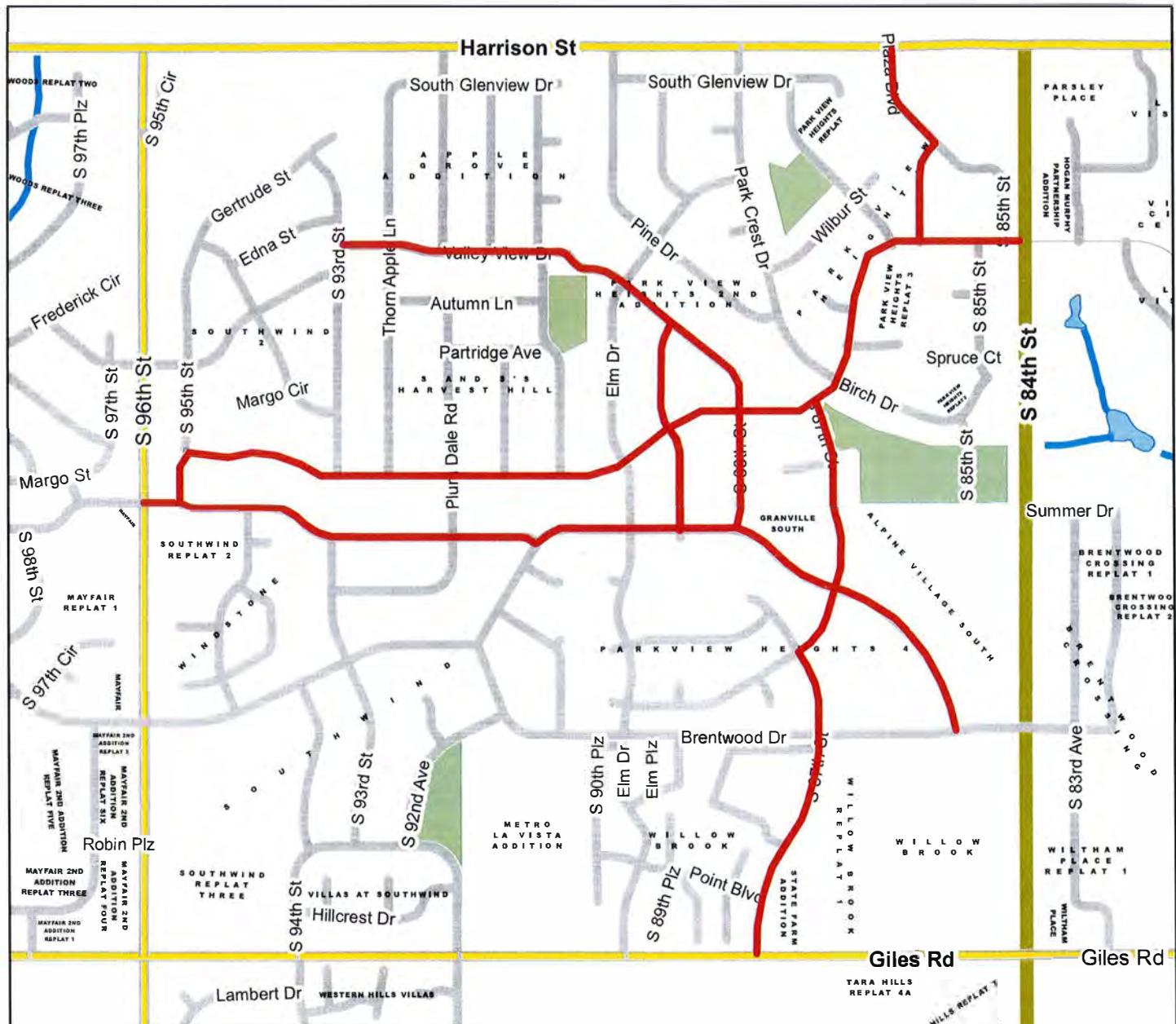
Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund			300,000			300,000
Total			300,000			300,000



Capital Improvement Plan

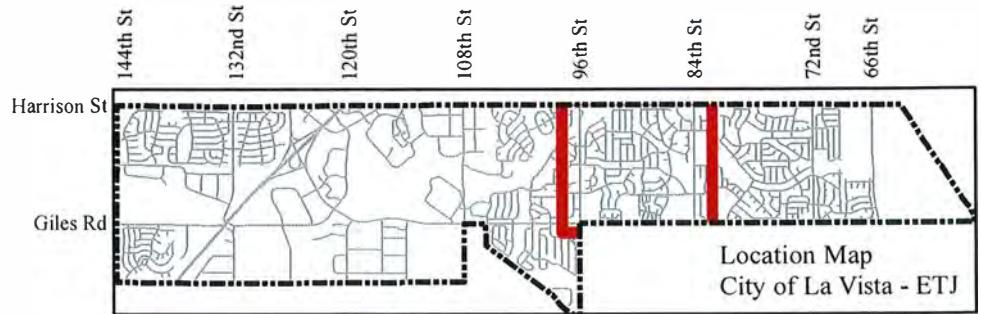
Project Name: Concrete Panel Replacement

Various Streets between 84th to 96th



LEGEND

- Streams
- Reservoir
- Park



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2019

Department Public Works - Streets

Contact City Engineer

Type Improvement

Useful Life 20 years

Category Street Improvement

Priority 2

Project # PWST-19-003

Project Name Asphalt Microsurfacing M376 (226)

Plan Name One & Six Year Road

Account Number 05.71.0904

Dept Priority 2 - Very Important

Total Project Cost: \$345,000

Description

Asphalt Microsurfacing on Park View Blvd., 78th Street, and Edgewood Boulevard.

Justification

Project No. 226 in the One and Six Year Road Plan. This project is intended to extend the life of the existing asphalt overlay. This technique is approximately half the cost of traditional mill & fill projects.

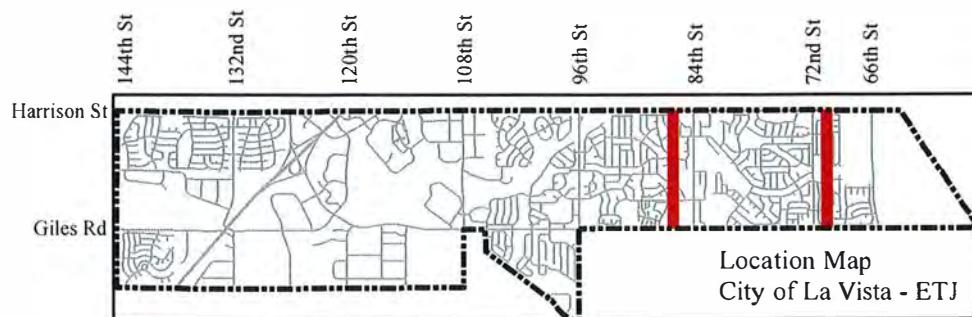
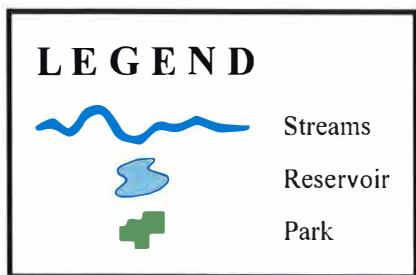
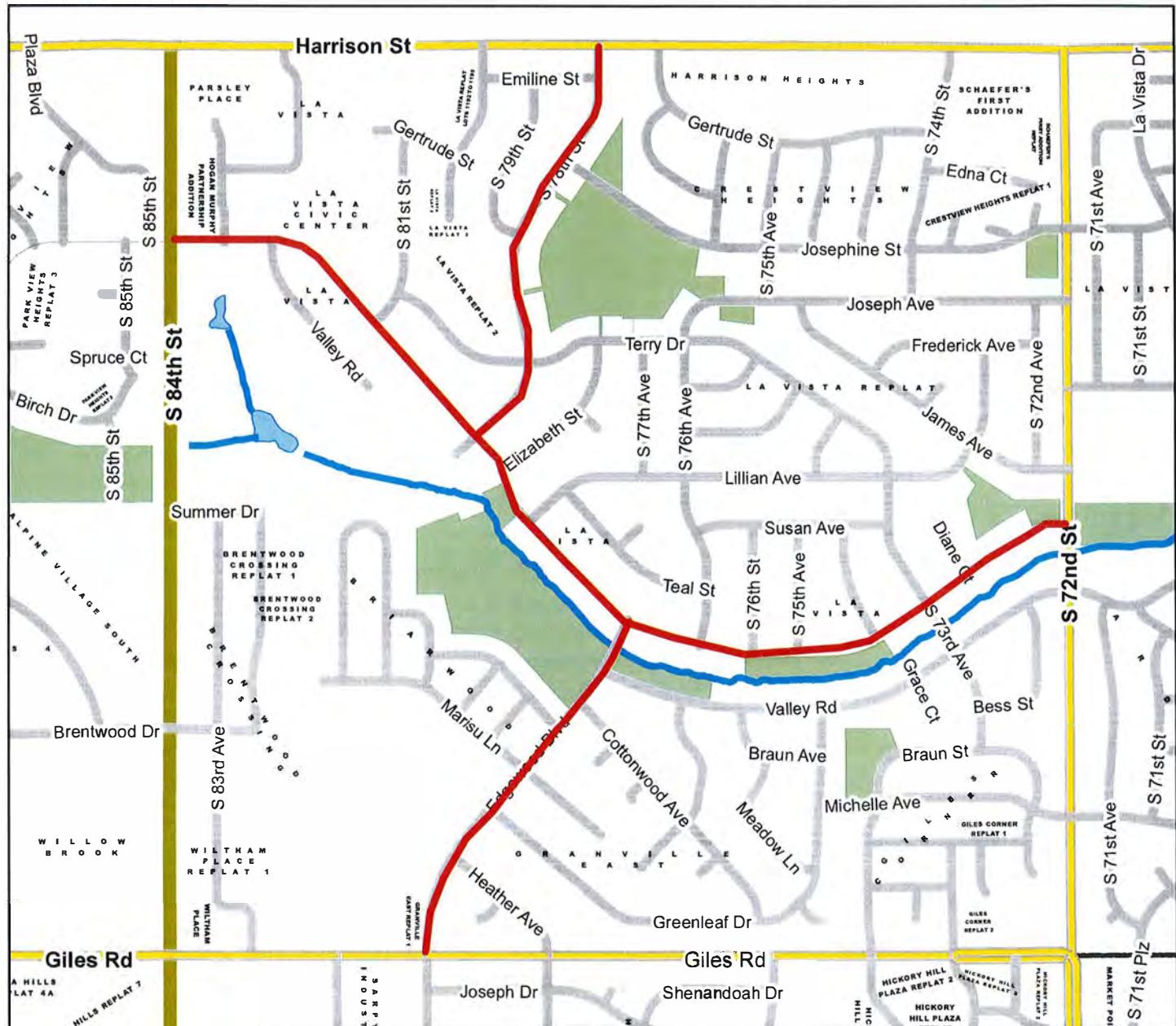
Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03			345,000			345,000
Total			345,000			345,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund			345,000			345,000
Total			345,000			345,000



Capital Improvement Plan

Project Name: Asphalt Microsurfacing
Park View Blvd., 78th St., Edgewood Blvd.



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2019

Department Public Works - Streets
Contact City Engineer
Type Improvement
Useful Life 20 years
Category Street Improvement
Priority 2

Project # PWST-19-004

Project Name 84th Street - Harrison to Giles M376 (217)

Plan Name One & Six Year Road

Account Number 05.71.0905

Dept Priority 2 - Very Important

Total Project Cost: \$1,000,000

Description

Improve 84th Street with a 4" bonded concrete overlay.

Justification

Project No. 217 in the One and Six Year Road Plan. The useful life of the last asphalt overlay on 84th Street has been reached. This proposal is to use a new technology that has a good performance record. This will be a joint project with the NDOR.

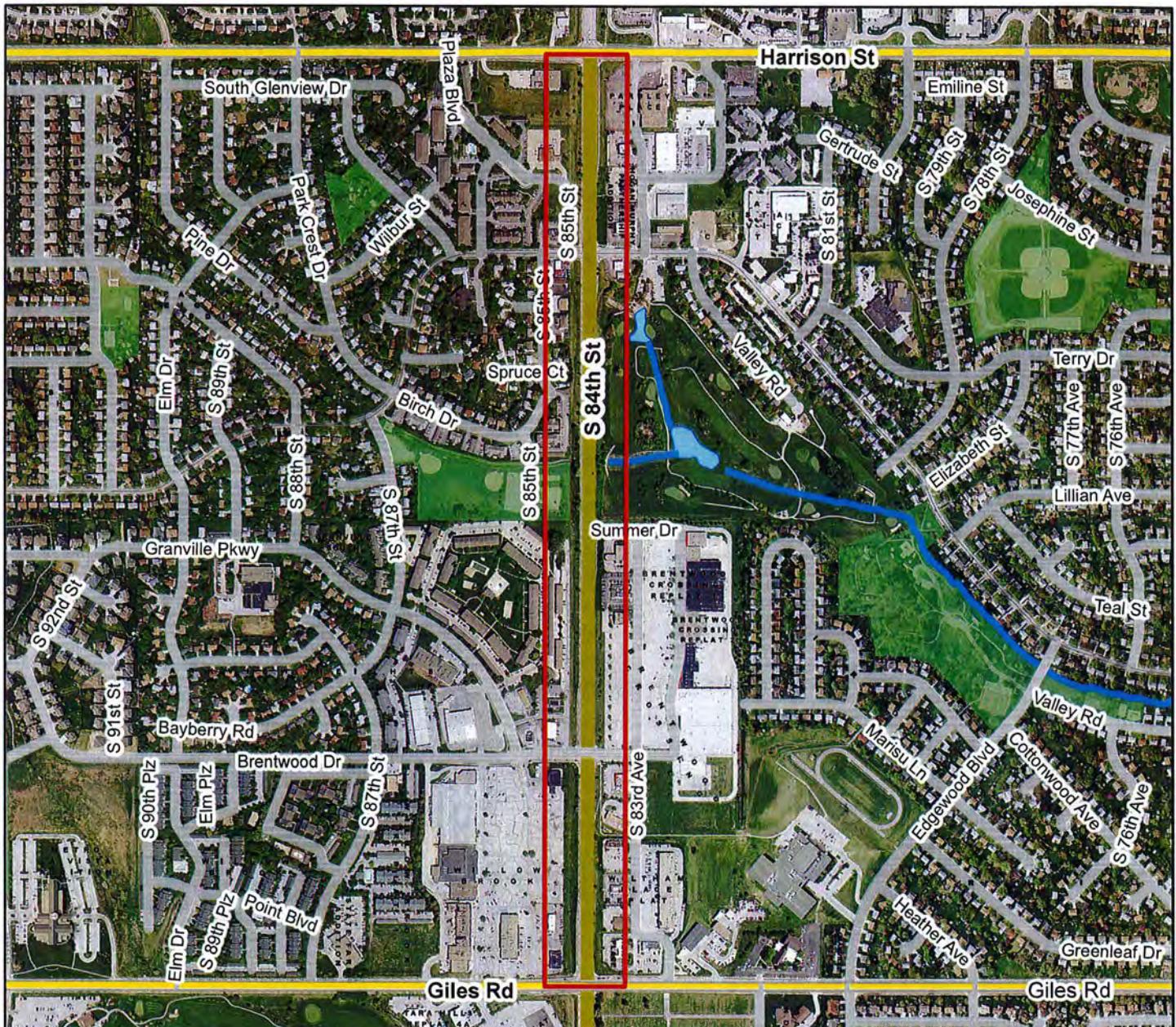
Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03			1,000,000			1,000,000
Total			1,000,000			1,000,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund			500,000			500,000
Inter-Agency Transfer			500,000			500,000
Total			1,000,000			1,000,000

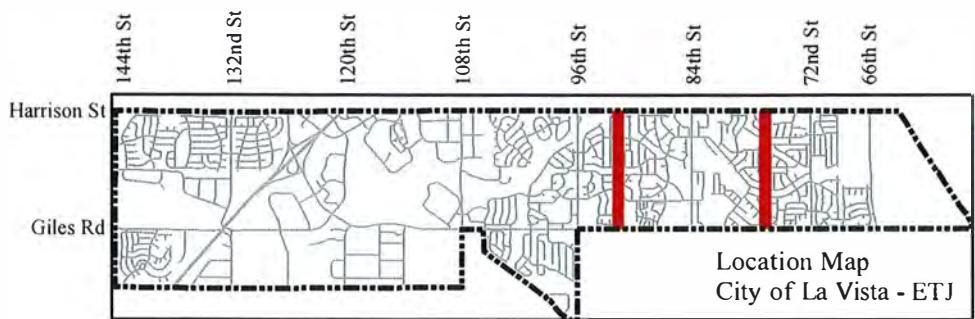


Capital Improvement Plan

Project Name: 84th Street Concrete Overlay, Harrison Street to Giles Road



0 500 1,000 2,000
Feet



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2019

Department Public Works - Streets/Sewer
Contact Asst. Public Works Director
Type Improvement
Useful Life 40+
Category Sanitary Sewer Reconstruct/St

Project # PWSS-13-001
Project Name East La Vista Sewer/Pavement Rehab M376 (228)

Plan Name One & Six Year Road **Account Number** 05.71.0892

Dept Priority 2 - Very Important

Total Project Cost: \$3,925,000

Description

Replacement of sanitary sewer main line and lateral connections to right-of-way line. Milling of roadways and installing a 4" PCC surface. Installing new curb and gutter and driveway approaches. This project encompasses the area east of 72nd Street from Harrison Street to Thompson Creek.

Justification

Project No. 228 in the One and Six Year Road Plan. Sanitary sewer lines in this area are 50+ years old and showing signs of deterioration. Additionally, several lines are experiencing capacity issues. The asphalt patching in this section of the City is on-going every year. The roadways, as well as the curb and gutter sections, have deteriorated beyond regular maintenance.

Staff will be researching potential funding sources for this project which include a possible bond issue funded by the new sewer rate study and CDBG grant funding.

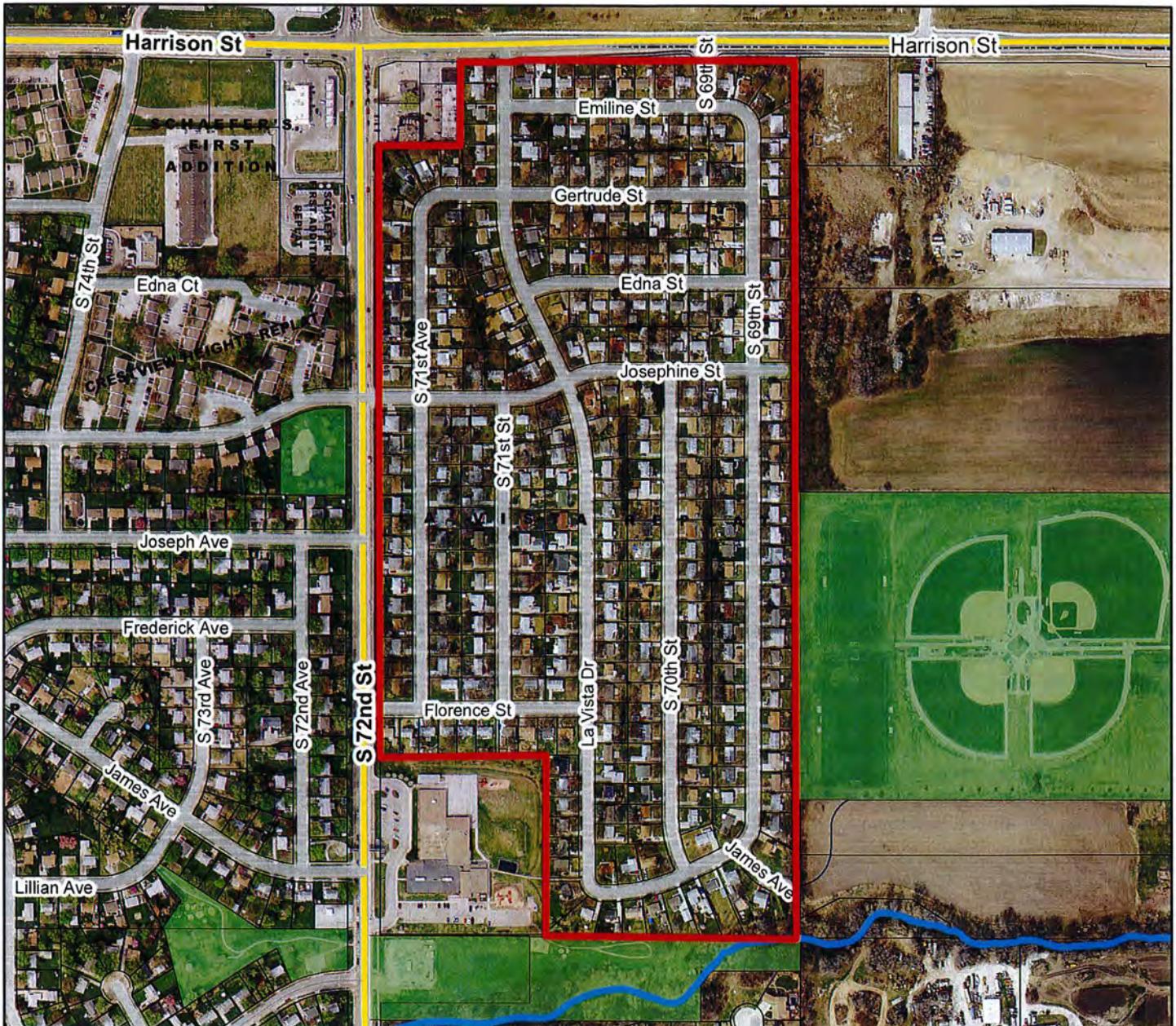
Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01			125,000			125,000
Construction Costs 03				3,800,000		3,800,000
Total			125,000	3,800,000		3,925,000

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds				3,025,000		3,025,000
Grants				500,000		500,000
Special Assessment			125,000	275,000		400,000
Total			125,000	3,800,000		3,925,000



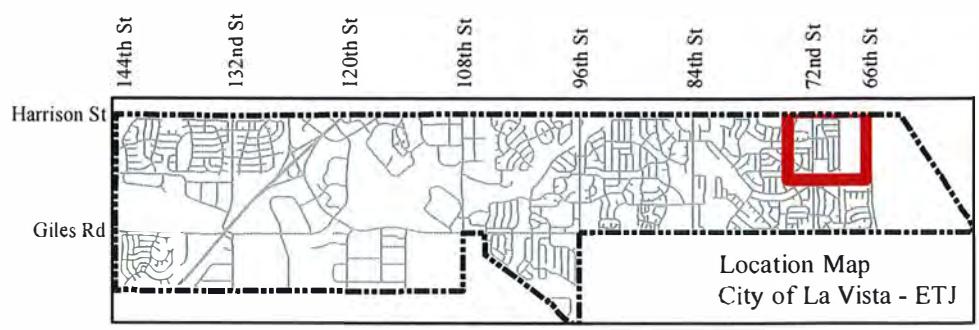
Capital Improvement Plan

Project Name: East La Vista Sewer/Pavement Rehabilitation



LEGEND

- Streams
- Reservoir
- Park
- Parcels



Location Map
City of La Vista - ETJ

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2020

Department Community Development
Contact City Engineer
Type Construction
Useful Life 50 years
Category Building Construction
Priority 2

Project # CD-17-006

Project Name Public Offstreet Parking Facilities

Plan Name Vision 84 Plan

Account Number 05.71.0912

Dept Priority 2 - Very Important

Total Project Cost: \$8,018,090

Description

Construction of a parking structure in City Centre.

Justification

A private developer has proposed a City Centre redevelopment project for the Brentwood Crossing property located along the east side of 84th Street from approximately Summer Drive to just south of Brentwood Drive. The project plans call for construction of public parking structures to provide adequate parking for the residential, retail, and office uses that are anticipated in the development. These are intended to be public parking facilities that will be constructed by the City.

Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03				8,018,090		8,018,090
Total				8,018,090		8,018,090

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds				8,018,090		8,018,090
Total				8,018,090		8,018,090



Capital Improvement Plan

Project Name: Public Offstreet
Parking Facilities

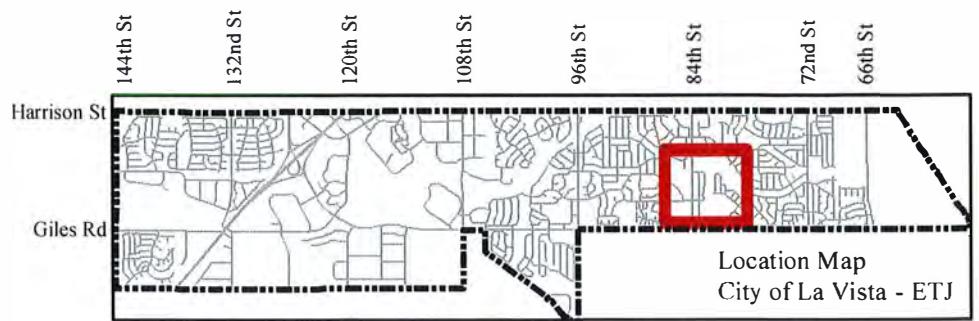


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Location Map
City of La Vista - ETJ

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2020

Department Public Works - Parks
Contact Public Works Director
Type Improvement
Useful Life 20 years
Category Park Improvement
Priority 2

Project # PWP-17 -001
Project Name Mini Park Plan Improvements

Plan Name Mini Park Plan **Account Number** 05.71.0914
Dept Priority 2 - Very Important

Total Project Cost: \$260,000

Description

Annual improvements to various City Parks in accordance with Mini Parks Improvement plans.

Justification

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks. In an effort to begin to address some of the improvements outlined within the plans, funding has been included in each year and as part of the annual CIP process the Park Planning Committee will identify priorities and make recommendations for potential projects. In FY17 the Committee is recommending the creation of a dog park in Val Verde Park as well as repairs to the existing playground surface which has deteriorated to a point in some areas that it has become a safety hazard. In FY18 the Committee is recommending that work begin on new signage for all of the City's parks. The goal would be to upgrade and standardize the current signage.

Expenditures	2017	2018	2019	2020	2021	Total
Equipment/Furnishings 05	60,000	50,000	50,000	50,000	50,000	260,000
Total	60,000	50,000	50,000	50,000	50,000	260,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery	60,000	50,000	50,000	50,000	50,000	260,000
Total	60,000	50,000	50,000	50,000	50,000	260,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2020

Department	Public Works - Parks
Contact	City Engineer
Type	Construction
Useful Life	20 years
Category	Trail Development/Constructi
Priority	2

Project # PWP-19-001
Project Name Applewood Creek Trail M376 (376)

Plan Name One & Six Year Road **Account Number** 05.71.0922

Dept Priority 2 - Very Important

Total Project Cost: \$368,500

Description

Construction of a hiking/biking trail from BNSF railroad line to Giles Road.

Justification

As part of the Comprehensive Plan, a need was identified to expand the hiking/biking trails throughout the City. This project will construct a new trail system connecting the subdivisions of Cimarron Woods, Val Vista, Portal Ridge. It will ultimately connect to the recently constructed West Papio Trail, providing access to expanded recreational opportunities and thereby increasing the quality of life.

Expenditures	2017	2018	2019	2020	2021	Total
Engineering 02			32,500			32,500
ROW/Land Acquisition 07				2,500		2,500
Construction Costs 03					333,500	333,500
Total			32,500	2,500	333,500	368,500

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund			32,500	2,500	333,500	368,500
Total			32,500	2,500	333,500	368,500



Capital Improvement Plan

Project Name: Applewood Creek Trail

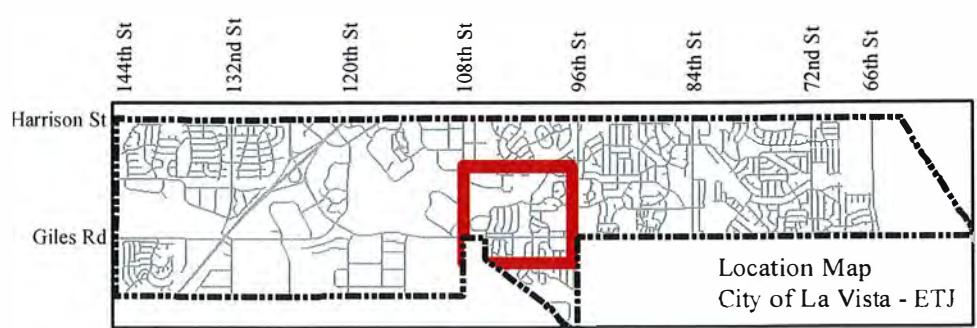


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2020

Department	Public Works - Sports Complex
Contact	Public Works Director
Type	Improvement
Useful Life	30 years
Category	Park Improvement
Priority	2

Project # PWSC-11-002

Project Name Sports Complex Lighting Rehab Field #1

Plan Name

Account Number 05.71.0845

Dept Priority 2 - Very Important

Total Project Cost: \$85,000

Description

Replace the ball field lighting, mounting, ballasts, and fusing on field #1 at the Sports Complex

Justification

The existing lighting fixtures and mountings are near the end of their useful life. The fuses and ballasts are mounted at the top of the poles making maintenance costly and hazardous. The bulb covers must now be removed with a hack saw or cutting torch. Mounting arms spin out of line during high winds.

Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03				85,000		85,000
Total				85,000		85,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery				85,000		85,000
Total				85,000		85,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2020

Department Public Works - Sports Complex

Contact Public Works Director

Type Improvement

Useful Life 15 years

Category Sidewalk Construction/Improv

Priority 3

Project # PWSC-20-001

Project Name Sports Complex Sidewalks

Plan Name Park & Rec Master

Account Number 05.71.0924

Dept Priority 3 - Important

Total Project Cost: \$53,000

Description

Install sidewalks from the parking lot to the soccer fields at the Sports Complex

Justification

Public Works has received requests for hard surfacing from the parking lot to the soccer fields. Sidewalks would allow for ADA access to the fields. There are also many grandparents that frequent the soccer complex and have difficulty traversing the grassy areas.

Expenditures	2017	2018	2019	2020	2021	Total
Engineering 02				8,000		8,000
Construction Costs 03				45,000		45,000
Total				53,000		53,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery				53,000		53,000
Total				53,000		53,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2020

Department Public Works - Streets

Contact City Engineer

Type Construction

Useful Life 30 years

Category Street Construction

Priority 2

Project # PWST-17-004

Project Name 84th St. Public Improvements - West Leg Summer Dr.

Plan Name Vision 84 Plan

Account Number 05.71.0920

Dept Priority 2 - Very Important

Total Project Cost: \$3,000,000

Description

Construction of a roadway to the west of existing Summer Drive, connecting 84th Street to the site now occupied by the City pool.

Justification

A private developer has proposed a City Centre redevelopment project for the Brentwood Crossing property located along the east side of 84th Street from approximately Summer Drive to just south of Brentwood Drive. In conjunction with those plans, the City will begin constructing Civic Center Park, a project to convert La Vista Falls Golf Course into a regional park. The Civic Center Park Plan calls for the park and the City Centre project to connect with the west side of the City via an underpass under 84th Street. In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located will potentially be converted, at least in part, to additional parking. The City intends to construct a roadway into this area from 84th Street to provide access.

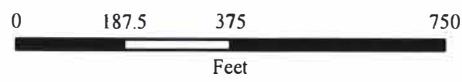
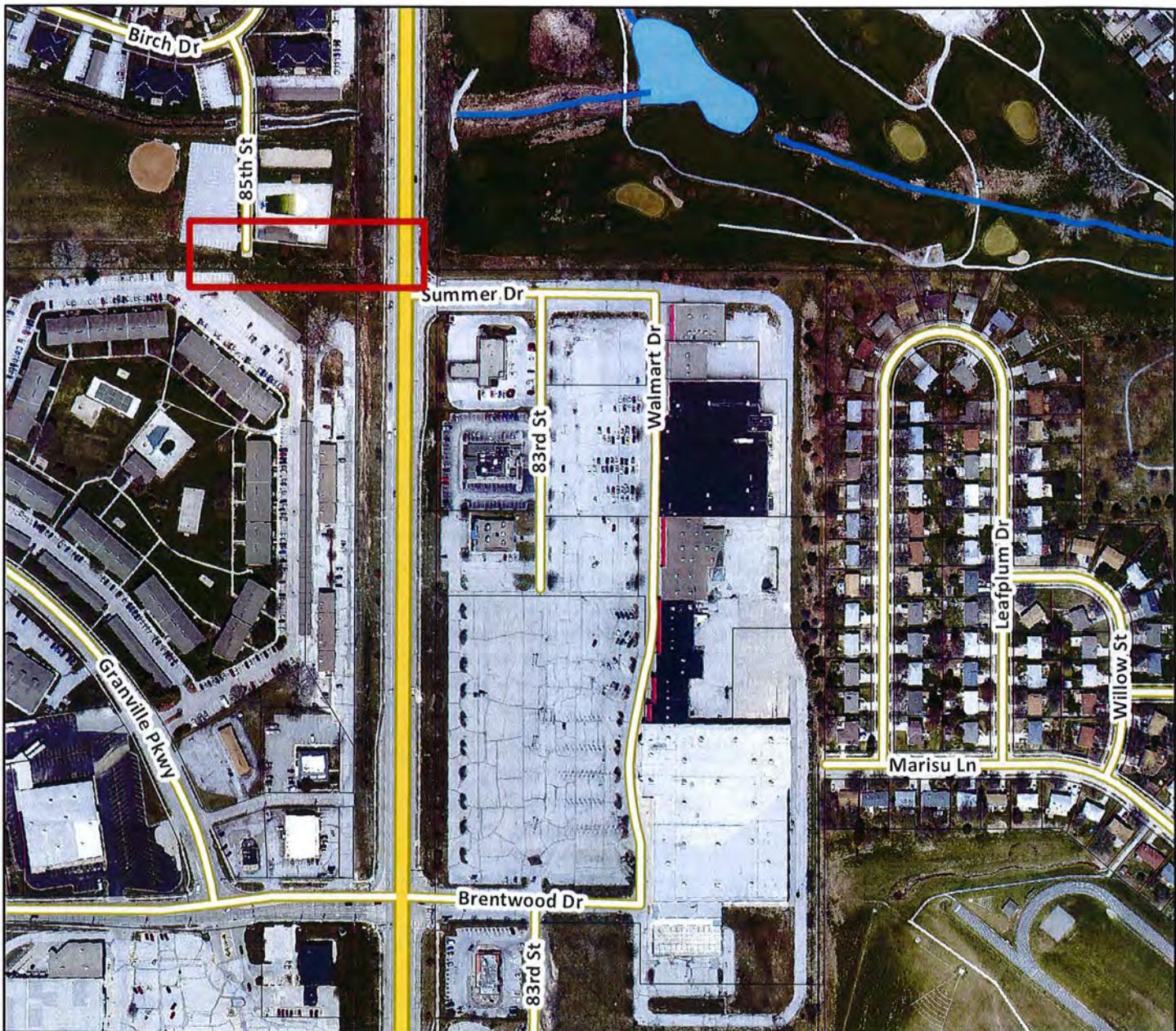
Expenditures	2017	2018	2019	2020	2021	Total
West Leg (Summer Drive)				3,000,000		3,000,000
Total				3,000,000		3,000,000

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds				3,000,000		3,000,000
Total				3,000,000		3,000,000



Capital Improvement Plan

Project Name: 84th Street Public Improvement - West Leg Summer Drive



Legend

- Streams
- Reservoir
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2020

Project # PWST-17-005
Project Name 84th St. Public Improvements - Underpass Const.

Department Public Works - Streets
Contact City Engineer
Type Construction
Useful Life 40 years
Category Park Development/Constructi
Priority 2

Plan Name Civic Park Master Plan **Account Number** 05.71.0921

Dept Priority 2 - Very Important

Total Project Cost: \$7,000,000

Description

Construction of underpass connecting existing City pool site with Civic Center Park.

Justification

In 2013 the City adopted a Civic Center Park Master Plan which outlined the intent to transform the La Vista Falls Golf Course into a regional park space. The land immediately south of the golf course (the Brentwood Crossing property) was identified as part of the 84th Street redevelopment area and it was determined that the creation of an adjacent regional park space, in addition to providing citizens with expanded recreational opportunities, could be attractive to potential developers. A private developer has proposed a City Centre project for this property and in conjunction with those plans, the City will begin constructing Civic Center Park. One of the phases of the park development is the construction of an underpass under 84th Street connecting the park with the area to the west, which is currently the site of the City's municipal pool.

Expenditures	2017	2018	2019	2020	2021	Total
Underpass				7,000,000		7,000,000
Total				7,000,000		7,000,000

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds				7,000,000		7,000,000
Total				7,000,000		7,000,000



Capital Improvement Plan

Project Name: 84th St. Public Improvements
- Underpass Construction

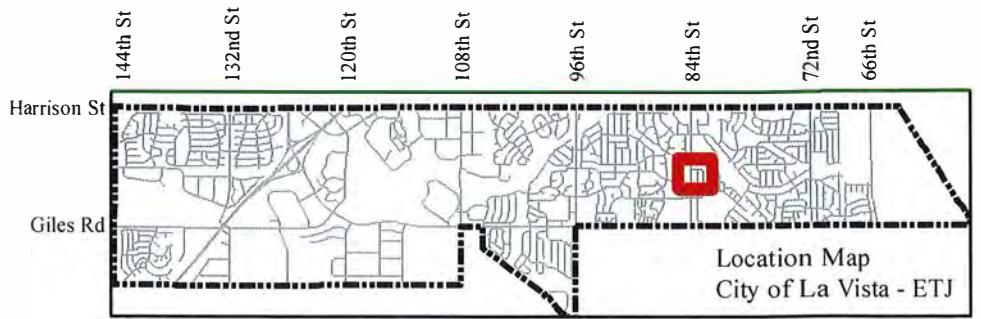


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2020

Project # PWSS-13-001
Project Name East La Vista Sewer/Pavement Rehab M376 (228)

Department Public Works - Streets/Sewer
Contact Asst. Public Works Director
Type Improvement
Useful Life 40+
Category Sanitary Sewer Reconstruct/St
Priority 2

Plan Name One & Six Year Road **Account Number** 05.71.0892

Dept Priority 2 - Very Important

Total Project Cost: \$3,925,000

Description

Replacement of sanitary sewer main line and lateral connections to right-of-way line. Milling of roadways and installing a 4" PCC surface. Installing new curb and gutter and driveway approaches. This project encompasses the area east of 72nd Street from Harrison Street to Thompson Creek.

Justification

Project No. 228 in the One and Six Year Road Plan. Sanitary sewer lines in this area are 50+ years old and showing signs of deterioration. Additionally, several lines are experiencing capacity issues. The asphalt patching in this section of the City is on-going every year. The roadways, as well as the curb and gutter sections, have deteriorated beyond regular maintenance.

Staff will be researching potential funding sources for this project which include a possible bond issue funded by the new sewer rate study and CDBG grant funding.

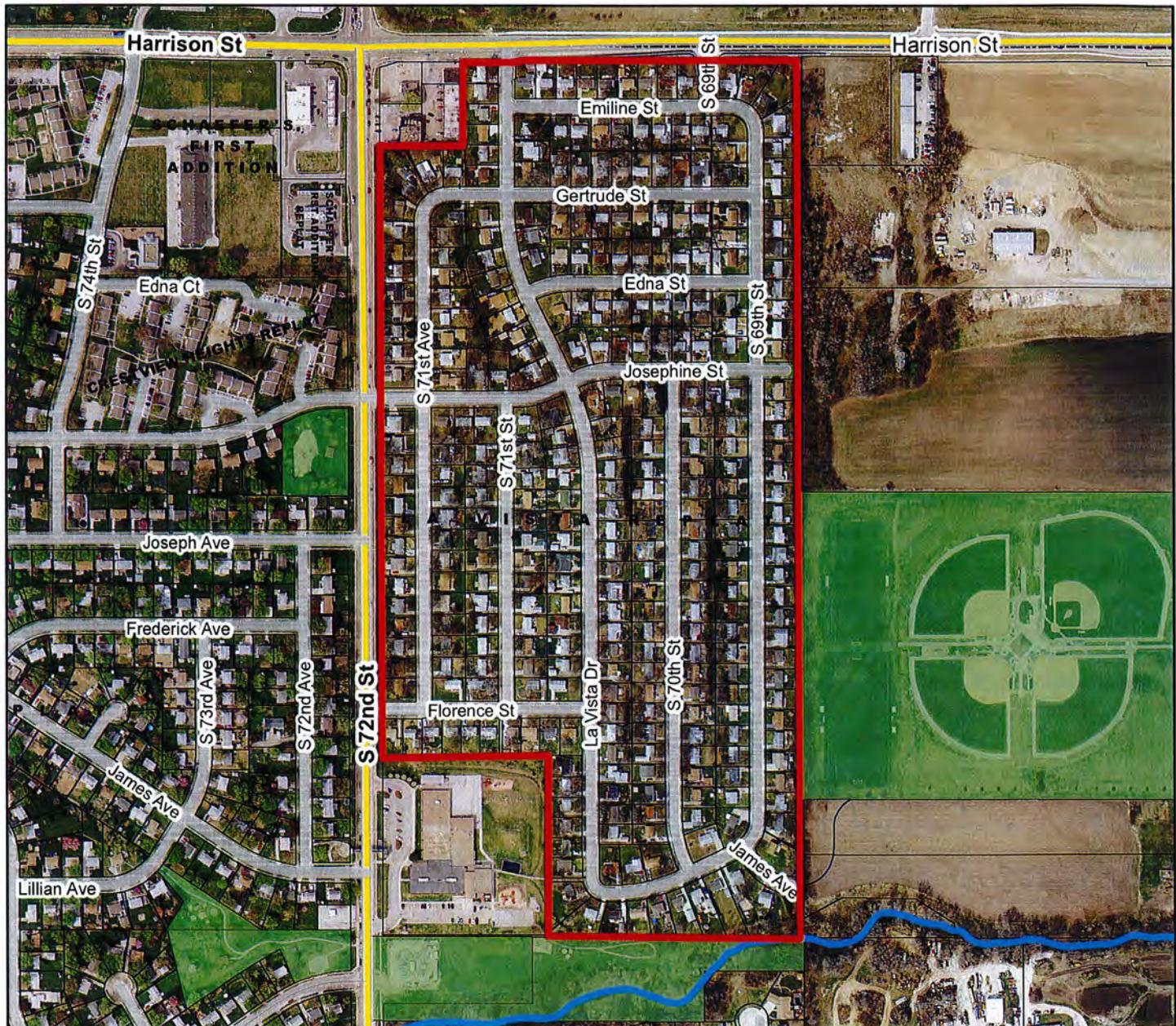
Expenditures	2017	2018	2019	2020	2021	Total
Planning/Study/Design 01			125,000			125,000
Construction Costs 03				3,800,000		3,800,000
Total			125,000	3,800,000		3,925,000

Funding Sources	2017	2018	2019	2020	2021	Total
G.O. Bonds				3,025,000		3,025,000
Grants				500,000		500,000
Special Assessment			125,000	275,000		400,000
Total			125,000	3,800,000		3,925,000



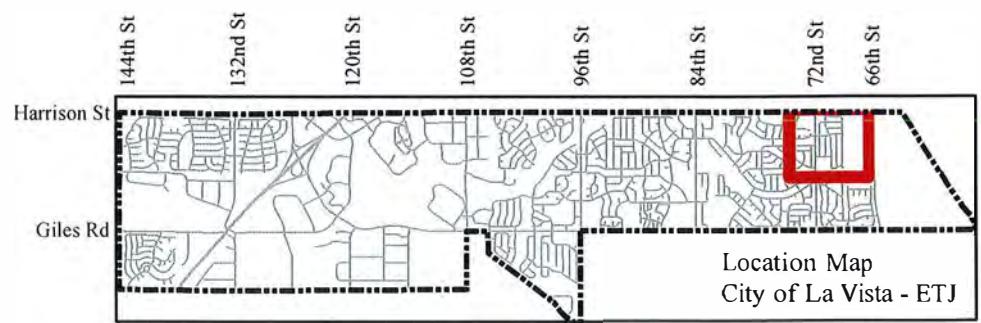
Capital Improvement Plan

Project Name: East La Vista Sewer/Pavement Rehabilitation



LEGEND

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2021

Department Public Works - Parks

Contact Public Works Director

Type Improvement

Useful Life 20 years

Category Park Improvement

Priority 2

Total Project Cost: \$260,000

Project # PWP-17-001

Project Name Mini Park Plan Improvements

Plan Name Mini Park Plan

Account Number 05.71.0914

Dept Priority 2 - Very Important

Description

Annual improvements to various City Parks in accordance with Mini Parks Improvement plans.

Justification

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks. In an effort to begin to address some of the improvements outlined within the plans, funding has been included in each year and as part of the annual CIP process the Park Planning Committee will identify priorities and make recommendations for potential projects. In FY17 the Committee is recommending the creation of a dog park in Val Verde Park as well as repairs to the existing playground surface which has deteriorated to a point in some areas that it has become a safety hazard. In FY18 the Committee is recommending that work begin on new signage for all of the City's parks. The goal would be to upgrade and standardize the current signage.

Expenditures	2017	2018	2019	2020	2021	Total
Equipment/Furnishings 05	60,000	50,000	50,000	50,000	50,000	260,000
Total	60,000	50,000	50,000	50,000	50,000	260,000

Funding Sources	2017	2018	2019	2020	2021	Total
Lottery	60,000	50,000	50,000	50,000	50,000	260,000
Total	60,000	50,000	50,000	50,000	50,000	260,000

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2021

Department Public Works - Parks

Contact City Engineer

Type Construction

Useful Life 20 years

Category Trail Development/Constructi

Priority 2

Project # PWP-19-001

Project Name Applewood Creek Trail M376 (376)

Plan Name One & Six Year Road

Account Number 05.71.0922

Dept Priority 2 - Very Important

Total Project Cost: \$368,500

Description

Construction of a hiking/biking trail from BNSF railroad line to Giles Road.

Justification

As part of the Comprehensive Plan, a need was identified to expand the hiking/biking trails throughout the City. This project will construct a new trail system connecting the subdivisions of Cimarron Woods, Val Vista, Portal Ridge. It will ultimately connect to the recently constructed West Papio Trail, providing access to expanded recreational opportunities and thereby increasing the quality of life.

Expenditures	2017	2018	2019	2020	2021	Total
Engineering 02			32,500			32,500
ROW/Land Acquisition 07				2,500		2,500
Construction Costs 03					333,500	333,500
Total			32,500	2,500	333,500	368,500

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund			32,500	2,500	333,500	368,500
Total			32,500	2,500	333,500	368,500



Capital Improvement Plan

Project Name: Applewood Creek Trail

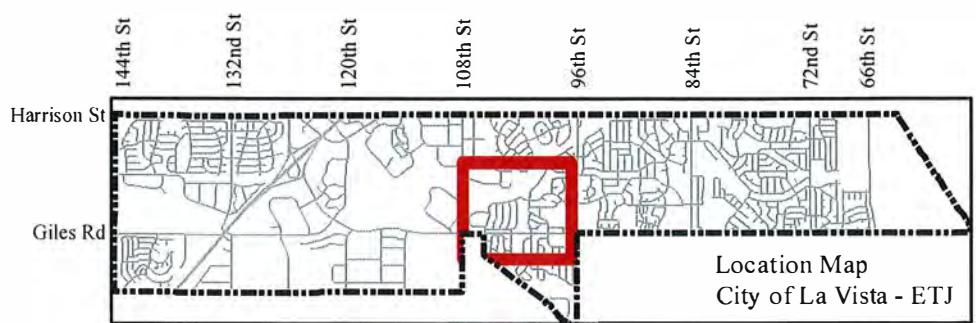


0 187.5 375 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Location Map
City of La Vista - ETJ

Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2021

Department Public Works - Streets

Contact City Engineer

Type Reconstruction

Useful Life 20 years

Category Street Reconstruction

Priority 1

Project # PWST-17-002

Project Name 66th St. Reconstruction M376 (379)

Plan Name One & Six Year Road

Account Number 05.71.0927

Dept Priority 1 - Critical

Total Project Cost: \$940,900

Description

Reconstruct 66th Street (Harrison Street to Giles Road) and Giles Road (66th Street to 69th Street)

Justification

Project No. 379 in One and Six Year Road Plan. This project has been in the queue for federal funding, however delays in the availability of those funds have forced some short term repairs in order for the roadway to remain safe until full reconstruction can be completed. Funding shown in 2017 reflects La Vista's share of design work for the long term project. Funding shown in 2018 is for ROW acquisition. Taking these steps will put the project in a position to take advantage of the federal funding when it becomes available, which right now is anticipated in 2020.

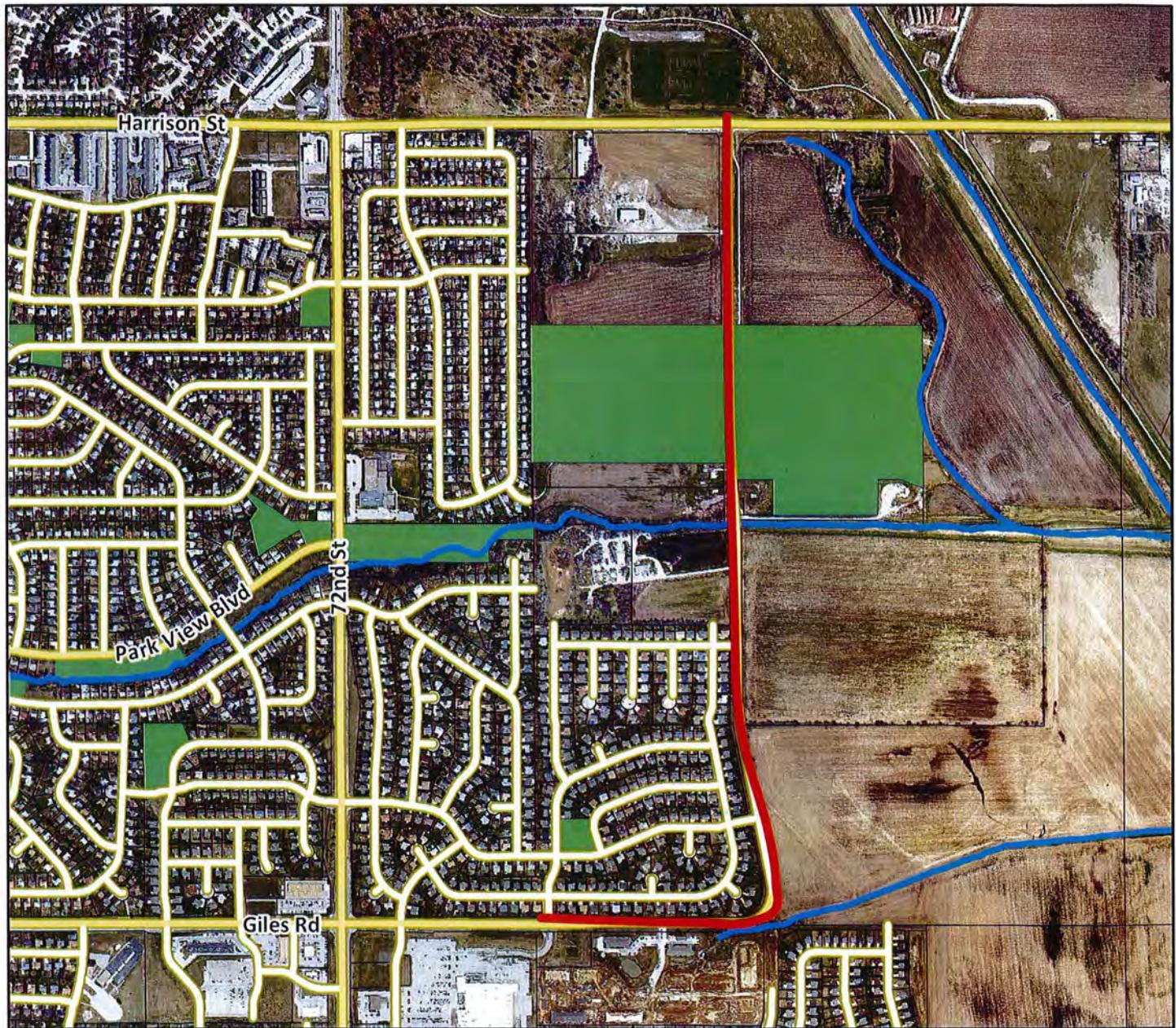
Expenditures	2017	2018	2019	2020	2021	Total
Engineering 02	98,700					98,700
ROW/Land Acquisition 07		12,600				12,600
Construction Costs 03					829,600	829,600
Total	98,700	12,600			829,600	940,900

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund	98,700	12,600			829,600	940,900
Total	98,700	12,600			829,600	940,900



Capital Improvement Plan

Project Name: 66th St. Reconstruction

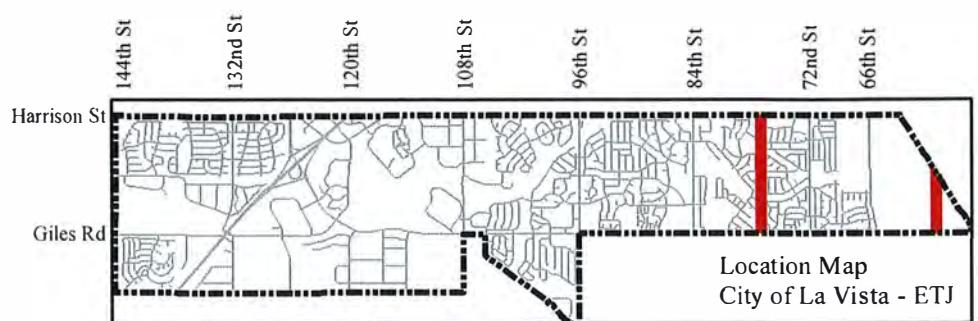


0 187.5 750
Feet



Legend

- Streams
- Reservoir
- Park
- Parcels



Capital Improvement Program

City of La Vista, Nebraska

Data in Year 2021

Project #	PWST-21-001	Department	Public Works - Streets
Project Name	Street/Bridge Improvements M376 (378)	Contact	Public Works Director
Plan Name	One & Six Year Road	Account Number	05.71.0928
Dept Priority	2 - Very Important	Type	Unassigned
		Useful Life	15 years
		Category	Street Improvement
		Priority	2

Total Project Cost: \$400,000

Description

Street and bridge improvements at various locations.

Justification

Project No. 378 in the One and Six Year Road Plan. This project provides funding for concrete panel replacement and bridge maintenance at various locations throughout the City. The specific locations will be identified as the project gets closer and priorities are identified.

Expenditures	2017	2018	2019	2020	2021	Total
Construction Costs 03					400,000	400,000
Total					400,000	400,000

Funding Sources	2017	2018	2019	2020	2021	Total
Debt Services Fund					400,000	400,000
Total					400,000	400,000

**CITY OF LA VISTA
COUNCIL POLICY STATEMENT**

CAPITAL IMPROVEMENT PROGRAM

Issued: July 5, 2006
Resolution No. 06-099

Amended: November 21, 2006
Resolution No. 06-169

Introduction

The Capital Improvement Program (CIP) for the City of La Vista is a five year plan that systematically examines the city's infrastructure and capital needs. The CIP shall be reviewed and updated on an annual basis to reflect the changing needs of the community and changes in available monies for financing capital projects. The CIP is considered a major financial planning and policy tool for the Mayor and City Council that lists the capital improvement projects, places the projects in a priority order and schedules the projects for funding and implementation. The CIP is a planning document and does not authorize or fund projects.

Capital Improvement Program Objectives

1. To forecast public facilities and improvements that will be needed in the near future.
2. To anticipate and project financing needs in order to maximize available federal, state, county and grant related funds.
3. To promote sound financial planning.
4. To avoid dramatic fluctuations of the tax rate.
5. To focus attention on and assist in the implementation of established community goals as outlined in the Comprehensive Plan.
6. To serve as a guide for local officials in making budgetary decisions.
7. To balance the needs of new development with those of the existing community.
8. To promote and enhance the economic development of the City of La Vista.
9. To strike a balance between needed public improvements and determine the financial capability of the City to provide for these improvements.
10. To provide an opportunity for residents to voice their requests for community improvement projects.
11. To provide for improvements in a timely and systematic manner.

CIP Projects

The CIP Plan will identify all major capital projects in which the City is involved. The following criteria, is a general guide to distinguish among projects which should be included or excluded from the CIP.

For purpose of the CIP, a project is generally defined to be a project that possesses the following characteristics:

1. Items requiring an expenditure of at least \$10,000 and having a useful life of more than five years.
2. An expenditure that is classified as a fixed asset.
3. Items obtained under a long term lease.
4. Involves the skills and construction needs beyond those needed for general repair and maintenance projects.

Capital Improvement Projects include:

1. Obligations for labor, materials and contractors involved in completing a project.
2. Acquisition of land or structures.
3. Engineering or architectural services, professional studies or other administrative costs.
4. Construction, renovation, replacement or expanding City facilities, grounds or equipment.
5. The purchase of major pieces of equipment.
6. Participation in interlocal agreements with other agencies.
7. Information technology improvements.

Capital projects should:

1. Support City Council goals and objectives and be consistent with the City of La Vista's Comprehensive Plan.
2. Prevent the deterioration of the city's existing infrastructure and protect its investments in parks, streets, buildings and utilities.
3. Encourage and sustain economic development in La Vista.
4. Respond to and anticipate future growth in the city.
5. Increase the efficiency and productivity of city operations.

Upon the evaluation and final analysis of all proposed capital improvement projects, the City Administrator is responsible for the preparation of the forthcoming year's Capital Improvement Plan for the City Council review and adoption.

Budget Preparation

The annual Capital Budget (*currently construction fund*) shall evolve from the Capital Improvements Program. Capital project expenditures must be appropriated in the capital budget. A funding source and resource availability shall be presented to the City Council at the time a project is presented for funding. The City's Capital Budget is to be prepared annually in conjunction with the operating budget on a fiscal year basis to ensure that capital and operating needs are balanced against each other. Projects approved for funding from the CIP will be recommended in the Capital Budget.

Procedure for Annual Capital Improvement Plan

1. Initiation

Requesting Department

- A. Creates a list of the various capital improvement projects to be considered.
- B. Verifies that projects meet the definitions of the previously defined CIP policy.

- C. Prepares a Project Detail Form for each project.
- D. Prioritizes each proposal using the CIP Evaluation Criteria.
- E. Submits request to the Assistant City Administrator.

2. Review

CIP Coordination Team

A CIP Coordination Team is a cross-departmental team which participates in the review and recommendation of the CIP program to the City Administrator. The Team will review proposed capital projects in regards to congruence with City objectives and prioritize projects in accordance to the adopted criteria. The CIP Team will be led by the Assistant City Administrator and will include the following members: Finance Director, Public Works Director, Community Development Director and City Engineer.

City Administrator

- A. Reviews the Capital Improvement recommendation of the CIP Coordination Team.
- B. Finalizes recommendation and formulates an updated Capital Improvement Plan.
- C. Presents the Budget and Capital Improvement Plan to the Mayor and City Council.

3. Implementation

Planning Commission

- A. Holds a public hearing to review project priority from a professional planning perspective.
- B. Makes recommendation to the City Council regarding the proposed Capital Improvement Plan.

City Council

- A. Holds a public hearing to review and prioritize projects from a budgetary and affordability perspective, as well as examining the need and priority of the projects themselves.
- B. Adopts the Capital Improvement Plan by resolution.

Department

- A. Upon approval by the City Council, submits a Project Approval Form to the City Administrator. No project will begin until the Project Approval Form has been completed and approved.
- B. Initiates project in accordance with standard operating policies and procedures.
- C. Monitors project and submits quarterly a Project Status Form to the City Administrator.
- D. If estimated project cost exceeds appropriation, submits updated Project Approval Form to City Administrator with updated cost information and justification for increase.

City Administrator

- A. Reviews and signs off on the Project Approval Forms.
- B. Reviews quarterly Project Status Forms.
- C. Reviews updated Project Approval Forms and forwards them to Finance Director.
- D. Monitors the Capital Improvement Plan and provides periodic status reports to the City Council.

Finance Director

- A. Assigns a Capital Improvement Program number and an account number to each approved project.
- B. Categorizes each Capital Improvement Project by fund and responsible department.
- C. Generates Capital Improvement Project Summary Reports of expenditures and fund balances for distribution to City Administrator and Department Heads.

4. Closeout

Department

- A. Completes a Capital Improvement Closeout Form and submits to Finance Director.

Finance Director

- A. Reconciles final appropriation and expenditure for each Capital Improvement Project.
- B. Eliminates Capital Improvement Project at year end from Capital Improvement Project Summary reports.

Criteria for Evaluating Projects

Maximum of 148 Points

Risk to Public Health or Safety **25 Points**

To protect against a clear and immediate public safety or health.

Goals/objectives **20 Points**

To coincide with the goals and objectives adopted by the City Council.

Litigation/Mandates **18 Points**

Improvements required as a result of litigation, perceived litigation or federal or state regulation.

Timing/Linkages **15 Points**

An expenditure that is necessary to insure coordination with another CIP Project or inter-governmental agency.

Economic Impact **12 Points**

A project that will enhance economic development in the City, or add to the tax base, either directly or indirectly.

Efficiencies **10 Points**

Reduction of current maintenance expenditures and avoidance of costly future rehabilitation.

Maintain Current Level of Service **10 Points**

A project necessary for the City to continue to provide one or more services.

Service Improvement **9 Points**

A project that improves the quality of existing services.

Operating Budget Impact **Max. 15 Points**

Projects that lower future operating expenses will get a positive score from 0 to 15. Projects that have no effect on operating expenses will score zero. Projects that increase operating expenses will score from 0 to -15.

Community Support/Impact **8 Points**
To what extent does the project have broad and/or community support.

Financing **6 Points**
Grant/loan available.

Capital Improvement Program Preparation Schedule

October 1	CIP forms distributed to departments
November 15	CIP Planning Meeting
December 15	Deadline for CIP requests
February 15	CIP Coordination Team reviews
March 1	Draft CIP document presented to City Administrator
April	City Administrator presents preliminary CIP proposal to Council during annual strategic planning workshop.

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
FISCAL YEARS 17 AND 18 MUNICIPAL BUDGET	◆ RESOLUTION ◆ ORDINANCE RECEIVE/FILE	CINDY MISEREZ FINANCE DIRECTOR

SYNOPSIS

The following items have been prepared for Council consideration:

- Third and final reading of an ordinance to adopt the proposed municipal budget for FY17 and FY18.
- Third and final reading of the Master Fee Ordinance.
- A public hearing has been scheduled to consider a resolution to increase the base of restricted fund authority in the budget.

FISCAL IMPACT

The proposed budget is \$73,655,542.00 in FY17 and \$101,411,402.00 in FY18 all funds. The total proposed property tax request is \$7,758,747.00 in FY17 and \$7,758,747.00 in FY18 which requires a property tax levy of \$0.55 per \$100 dollars of assessed valuation.

The owner of a home valued at \$150,000 will pay \$825 in property taxes, or \$68.75 per month. The proposed budget has no increase in the property tax rate.

RECOMMENDATION

Approval.

BACKGROUND

The City Council held budget workshops on July 18 & 19, 2016. The proposed budget ordinance and Master Fee ordinance were prepared based on the discussions from these meetings. Since the first reading of the Budget ordinance and Master Fee ordinance the following modifications have been made:

General Fund Revenue

- The Property tax request was increased by \$19,562 as a result of the final valuation (\$1,410,681,076) being slightly higher than the preliminary valuation estimate (\$1,405,909,873).

Bond Fund Revenue

- The property tax request was increased by \$6,680 as a result of the final valuation (\$1,410,681,076) being slightly higher than the preliminary valuation estimate (\$1,405,909,873).

Disbursements and transfers were updated to reflect information that became available in July and August regarding the CIP projects, updated bond estimates, the final fire contract, removing a grant due to the award announcement, the final insurance quote and minor miscellaneous updates.

The result is that the request for disbursements and transfers was reduced by \$499,749 in FY17 and increased by \$403,922, a net reduction of \$95,827 over the two year budget.

K:\APPS\City Hall\CNCLRPT (Blue Letters)\16file\16 ADM Budget - final reading 09.06.16.docx

ORDINANCE NO. 1289

AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2016 AND ENDING ON SEPTEMBER 30, 2017; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2017 AND ENDING ON SEPTEMBER 30, 2018 SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE CERTIFICATION OF THE TAX LEVY HEREIN SENT TO THE COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF LA VISTA, SARPY COUNTY, NEBRASKA.

Section 1. That after complying with all procedures required by law, the proposed budget presented and set forth in the budget statements, as amended, is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2016, through September 30, 2017 and the fiscal year beginning October 1, 2017, through September 30, 2018. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of La Vista. The following amounts appropriated shall be raised primarily as follows. A copy of the budget document, as amended, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska for use by the levying authority.

Fund	Proposed Budget of Disbursements and Transfers FY17	Proposed Budget of Disbursements and Transfers FY18	Amount to be Raised by Property Tax Levy FY17	Amount to be Raised by Property Tax Levy FY18
General Fund	17,216,064.00	17,839,283.00	5,783,793.00	5,783,793.00
Sewer Fund	3,787,942.00	4,558,179.00	0.00	0.00
Debt Service Fund	11,394,153.00	10,010,071.00	1,974,954.00	1,974,954.00
Lottery Fund	1,429,751.00	1,065,263.00	0.00	0.00
Golf Fund	170,843.00	0.00	0.00	0.00
Capital Fund Economic Development	16,931,700.00	28,044,751.00	0.00	0.00
Off-Street Parking	2,005,741.00	16,425,000.00	0.00	0.00
Redevelopment Fund	595,619.00	585,523.00	0.00	0.00
Total All Funds	73,655,542.00	101,411,402.00	7,758,747.00	7,758,747.00

Section 2. This ordinance shall take effect from and after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Summary of Revenue & Expenditures by Fund					
	FY15 Actual	FY16 Budget	FY16 Estimate	FY17 Recommended	FY18 Recommended
Revenues by Fund					
General	15,351,435	13,740,132	14,830,007	15,800,755	16,466,963
Sewer	3,289,187	3,855,950	3,707,123	4,160,873	4,577,468
Debt Service	5,567,224	15,808,604	6,881,501	15,042,158	5,376,604
Lottery	2,633,755	1,308,472	1,377,968	1,394,657	1,395,461
Golf	260,914	227,053	225,314	0	0
Economic Development	1,194,387	1,186,839	1,186,673	17,027,331	30,060
Off-Street Parking	15,321	45	335	514	514
ReDevelopment	1,873,943	16,557,695	13,264,278	15,298,932	22,388,991
TOTAL	30,186,166	52,684,790	41,473,199	68,725,220	50,236,061
Expenditures Including Capital Items by Fund					
General	13,440,662	14,753,400	14,370,669	15,759,564	16,649,283
Sewer	2,965,958	3,821,457	3,745,362	3,787,942	4,178,178
Debt Service	4,782,968	4,207,535	3,843,800	3,942,953	4,481,471
Lottery	529,169	684,906	666,937	709,076	692,994
Golf	296,139	357,543	357,043	0	0
Economic Development	2,006,638	2,006,427	2,006,427	2,005,741	16,425,000
Off-Street Parking	608,160	613,547	515,738	595,619	585,523
ReDevelopment	380,145	537,500	177,000	11,476,229	1,025,825
TOTAL	25,009,839	26,982,315	25,682,976	38,277,124	44,038,274
Transfers by Fund					
General	(1,264,428)	(1,194,337)	(1,176,239)	(1,365,825)	(1,096,375)
Sewer	(15,556)	(50,000)	(90,556)	0	(380,000)
Debt Service	(22,336)	(11,994,344)	(2,941,597)	(7,451,200)	(5,528,600)
CIP - Capital Improvement Program	1,263,486	28,910,680	9,056,071	16,795,200	28,044,751
Lottery	(1,299,738)	(1,461,999)	(323,792)	(549,832)	(372,269)
Golf	125,000	125,000	0	(170,843)	0
Economic Development	600,000	600,000	600,000	800,000	600,000
Off-Street Parking	615,000	615,000	615,000	590,000	590,000
ReDevelopment	0	(15,550,000)	(5,738,887)	(8,647,500)	(21,857,507)
Outside Source: SID Transfer	(1,428)	0	0	0	0
NET TRANSFERS	(0)	0	0	0	0
	FY 2015 Actual	FY 2016 Budget	FY 2016 Estimate	FY 2017 Recommended	FY 2018 Recommended
Revenues					
CIP - Capital Improvement Program	876,714	1,937,100	12	136,617	117
Transfers					
CIP - Capital Improvement Program	1,263,486	28,910,680	9,056,071	16,795,200	28,044,751
Capital Improvements					
CIP - Capital Improvement Program	2,117,011	30,847,780	9,056,071	16,931,700	28,044,751

Summary of Transfers by Fund

	FY15 Actual	FY16 Budget	FY16 Estimate	FY17 Recommended	FY18 Recommended
--	----------------	----------------	------------------	---------------------	---------------------

Transfers by Fund - In					
General	60,224	70,663	70,663	90,675	93,625
Sewer					
Debt Service	288,817	339,145	0	0	0
CIP - Capital Improvement Program	1,263,486	28,910,680	9,056,071	16,795,200	28,044,751
Lottery				170,843	0
Golf	125,000	125,000	0	0	0
Economic Development	600,000	600,000	600,000	800,000	600,000
Off-Street Parking	615,000	615,000	615,000	590,000	590,000
ReDevelopment					
Outside Source: SID Transfer					
Balance Sheet: Lottery Land Purchase	0				
TOTAL TRANSFERS - IN	2,952,527	30,660,488	10,341,734	18,446,718	29,328,376

Transfers by Fund - Out					
General	(1,324,652)	(1,265,000)	(1,246,902)	(1,456,500)	(1,190,000)
Sewer	(15,556)	(50,000)	(90,556)	0	(380,000)
Debt Service	(311,153)	(12,333,489)	(2,941,597)	(7,451,200)	(5,528,600)
CIP - Capital Improvement Program					
Lottery	(1,299,738)	(1,461,999)	(323,792)	(720,675)	(372,269)
Golf				170,843	
Economic Development					
Off-Street Parking					
ReDevelopment	0	(15,550,000)	(5,738,887)	(8,647,500)	(21,857,507)
Outside Source: SID Transfer	(1,428)				
Balance Sheet: Lottery Land Purchase					
TOTAL TRANSFERS - OUT	(2,952,527)	(30,660,488)	(10,341,734)	(18,446,718)	(29,328,376)

Transfers by Fund - Net					
General	(1,264,428)	(1,194,337)	(1,176,239)	(1,365,825)	(1,096,375)
Sewer	(15,556)	(50,000)	(90,556)	0	(380,000)
Debt Service	(22,336)	(11,994,344)	(2,941,597)	(7,451,200)	(5,528,600)
CIP - Capital Improvement Program					
Lottery	(1,299,738)	(1,461,999)	(323,792)	(549,832)	(372,269)
Golf	125,000	125,000	0	170,843	0
Economic Development	600,000	600,000	600,000	800,000	600,000
Off-Street Parking	615,000	615,000	615,000	590,000	590,000
ReDevelopment	0	(15,550,000)	(5,738,887)	(8,647,500)	(21,857,507)
Outside Source: SID Transfer	(1,428)	0	0	0	0
Balance Sheet: Lottery Land Purchase	0	0	0	0	0
TOTAL TRANSFERS - OUT	(0)	0	0	0	0

Summary of State Budget Form Receipts & Expenditures

	FY15 Actual	FY16 Budget	FY16 Estimate	FY17 Recommended	FY18 Recommended
State Form Receipts and Transfers					
General	15,411,659	13,810,795	14,900,670	15,891,430	16,560,588
Sewer	3,289,187	3,855,950	3,707,123	4,160,873	4,577,468
Debt Service	5,856,041	16,147,749	6,881,501	15,042,158	5,376,604
CIP - Capital Improvement Program	2,140,200	30,847,780	9,056,083	16,931,817	28,044,868
Lottery	2,633,755	1,308,472	1,377,968	1,565,500	1,395,461
Golf	385,914	352,053	225,314	0	0
Economic Development	1,794,387	1,786,839	1,786,673	17,827,331	630,060
Off-Street Parking	630,321	615,045	615,335	590,514	590,514
ReDevelopment	1,873,944	16,557,695	13,264,278	15,298,932	22,388,991
TOTAL STATE FORM RECEIPTS AND TRANSFERS	34,015,408	85,282,378	51,814,944	87,308,554	79,564,554
	(1)	0	0	0	0
SF cash correction	2,981,019	0	0	1	1
State Form - Disbursements and Transfers					
General	14,765,314	14,753,400	15,617,570	17,216,064	17,839,283
Sewer	2,981,514	3,871,457	3,835,918	3,787,942	4,558,179
Debt Service	5,094,122	15,707,535	6,785,397	11,394,153	10,010,071
CIP - Capital Improvement Program	2,117,011	30,847,780	9,056,071	16,931,700	28,044,751
Lottery	1,828,907	2,146,905	990,729	1,429,751	1,065,263
Golf	296,139	357,543	357,043	170,843	0
Economic Development	2,006,638	2,006,427	2,006,427	2,005,741	16,425,000
Off-Street Parking	608,160	613,546	515,738	595,619	585,523
ReDevelopment	380,145	15,537,500	5,915,887	20,123,729	22,883,332
Outside Source: SID Transfer					
Balance Sheet: Lottery Land Purchase	0				
Sales Tax Transfers					
Land Purchase					
SID Transfers					
TOTAL STATE FORM DISBURSEMENTS AND TRANSFERS	30,077,949	85,842,093	45,080,780	73,655,542	101,411,402
	(0)		(0)		(0)
Total Appropriation	30,077,949	85,842,093	45,080,780	73,655,542	101,411,402
	0	0	0	0	0

ORDINANCE NO. 12691290

AN ORDINANCE TO AMEND ORDINANCE NO.12441259, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES

(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

Building Permit

(Building valuation is determined by the most current issue of the ICC Building Valuation Data)

General	\$30 Base fee + see building fee schedule
Commercial/Industrial	\$30 Base fee + see building fee schedule
Plan Review Fee	
Commercial (non-refundable) permit fee (whichever is greater)	\$100 or 10% of building
Design Review (non-refundable)	
Tenant Bay Façade Renovation	<u>\$500 (min. fee or actual fee incurred)</u>
Bldgs. 24,999 sq. ft. or less	\$1,000 (min. fee) (or actual fee Incurred)
Bldgs. 25,000 – 49,999 sq. ft.	\$2,000 (min. fee) (or actual fee Incurred)
Bldgs. 50,000 – 100,000 <u>999,999+</u> sq. ft.	\$3,000 (min. fee) (or actual fee Incurred)
Bldgs. 100,000 + sq. ft.	\$4,000 (min. fee) (or actual fee Incurred)
Replacement Plan Review Fee fees	\$100 + Request for records
Engineer's Review	\$500
Rental Inspection Program	
License Fees:	
Multi-family Dwellings	\$6.00 per unit
Single-family Dwellings	\$50.00 per property
Duplex Dwellings	\$50.00 per unit
Additional Administrative Processing Fee (late fee)	\$100.00
Inspection Fees:	
Primary Inspection	No charge
Class B Property Inspection (after primary inspection):	
Violation corrected	No charge
Violation not corrected	See Re-inspection Fee below
Re-inspection Fee (no show or follow up inspection)	See Re-inspection Fee below
Re-inspection Fee	<u>\$50100.00</u>

Penalty Fee Refund Policy	3x Regular permit fee 75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded)
Certificate of Occupancy	\$ 50
Temporary Certificate of Occupancy	\$750
Pre-occupancy fee (Occupancy without C.O.)	\$750
Temporary Use Permit (includes tents, greenhouses, event structures)	\$ 50 plus \$10/day
Sign Permit	\$150/sign
Identification Sign, Incidental Sign	\$75/sign
Master Sign Plan (more than 1 sign)	\$150
Common Sign Plan	\$150
Temporary Sign Permit: Non-profit or tax exempt organization	\$0
All other temporary signs	\$ 30/year
Tower Development Permit	\$8,500(min fee) (or actual fee incurred)
Co-locates – Towers	\$5,000(min fee) (or actual fee incurred)
Tarp Permit(valid for 6 months)	\$ 30
Solar Panel Permit	\$ 30
Satellite Dish Permit	\$ 30
Wading/ Swimming Pools at residence	\$ 30
Dedicated Electrical circuit for pumps	\$ 30
Mechanical Permits mechanical fee	\$30 Base fee + See
Plumbing Permits mechanical fee	\$30 Base fee + See
Sewer Repair Permit	\$30
Backflow protector permit backflow)	\$ 30 (\$22 permit & \$8
Underground Sprinklers fixture)	\$ 30 (\$22 issue fee & \$8
Electrical Permits electrical fee	\$30 Base Fee + See
City Professional License (Plumbers; Mech. Contractors)	\$ 15 and a \$1,000,000
Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence	
Also a \$5,000 Bond is required, naming the City as the recipient.	
Demolition of building Certificate	\$250 plus Insurance
Moving Permit (buildings 120 square feet or greater) Certificate	\$250 plus Insurance
Sheds and Fences	\$ 30.00
Sidewalks	\$ 30.00
Driveway Replacement	\$ 30.00
Driveway Approach w/o curb cut or grinding With curb requiring cut plus the 4' apron on each side)	\$ 30.00
Contractor (Contractor performs curb cut or grind)	\$ 30.00 plus \$1.00/ft.
City Charge (if City performs curb cuts)	\$50 + \$5/ft (\$40 set up fee;
\$10 permit fee)	
City charge (if City performs curb grinds)	\$50 + \$6/ft (\$40 set up fee;
\$10 permit fee)	
Utility Cut Permit	\$30.00
Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway Approach Construction Permit	\$250
Street Paving, Surfacing, Resurfacing, Repairing, Sealing or Resealing Permit	\$ 30.00/Yearly

Appeal Fee Regarding Issuance or Denial of Street Paving,
Resurfacing, etc. Permit \$250

Provided, however, notwithstanding anything in this Ordinance to the contrary, all property, or parts thereof or improvements thereon, with respect to which legal title is or will be held by or for the benefit of the City of La Vista, La Vista Community Development Agency, City of La Vista Facilities Corporation, La Vista/Metropolitan Community College Condominium Owners Association, Inc., or any other entity directly or indirectly controlled by the City of La Vista as determined by the City Administrator, for a public purpose, and all owners of such property, parts, or improvements, shall be exempt from the Building and Use Fees specified above. The City of La Vista pursuant to a policy of the City Council also may provide for waiver of any or all such Building and Use Fees, or any other fees under this Ordinance that are payable to the City, with respect any political subdivisions that levy property taxes within the corporate limits of the City, or any entity controlled by any such political subdivision.

FIRE INSPECTION FEES

Plan Review Fees

<u>Commercial Building</u>	<u>510% of building permit fee with a maximum of \$1,000</u>
----------------------------	--

Fire Sprinkler Plan Review	
1-20 devices	\$100
21-50 devices	\$200
51-100 devices	\$300
101-200 devices	\$400
201-500 devices	\$500
Over 500 devices	\$500 plus \$1.00 per device over 500
Fire Alarm Plan Review	\$50.00

Child Care Facilities:

0 – 8 Children	\$50.00
9 – 12 Children	\$55.00
13 or more children	\$60.00

Foster Care Homes:

Inspection	\$25.00
------------	---------

Liquor Establishments:

Non-consumption establishments	\$60.00
Consumption establishments	\$85.00

Nursing Homes:

50 beds or less	\$55.00
51 to 100 beds	\$110.00
101 or more beds	\$160.00

Fire Alarm Inspection:

Four year license (Test)	\$100.00
NICET	\$25.00 per year NICET certification last
Annual test (witnessed)	\$30.00

Sprinkler Contractor Certificate:

Annual	\$100.00
--------	----------

Fuels Division:

Above ground Hazardous Substance Storage Tanks (Title 158)	
Registration	\$25.00 per tank
Re-registration	\$25.00 per tank (Required whenever change is made to tank or contents)
Above ground Petroleum Storage Tanks (Title 153, Chapter 17)	
Inspection Fee	\$50.00 (Per installation regardless)

of the number of tanks)

Under ground Storage Tanks (Title 159, Chapter 2)		
Farm, residential and heating oil tanks		
(tanks with a capacity of 1100gallons or less)	\$10.00	one-time registration fee
All other tanks	\$30.00	per tank, annually
Petroleum Release Remedial Action Fund	\$90.00	per tank, annually
Tank installation	\$60.00	per tank
Piping only installation	\$60.00	

GRADING PERMIT FEES

5 acres or less	\$ 500
More than 5 acres	\$1,000

ZONING FEES

Comprehensive Plan Amendment	\$500
Zoning Map Amendment (rezoning)	\$500
Zoning Text Amendment	\$500
Zoning Verification Letter	\$50
Subdivision Text Amendment	\$500
Conditional Use Permit (1 acre or less)	\$300
Conditional Use Permit (more than 1 acre)	\$500
Conditional Use Permit Amendment	\$200
Flood Plain Development Permit	\$500
Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment	\$750+ additional fee of \$250 for review of revised drawings
Preliminary Platting	\$1,000 +additional fee of \$250 for review of revised drawings
Final Platting	\$1000+additional fee of \$250 for review of revised drawings
Subdivision Agreement	\$500 (min. fee) or actual fee incurred
Revised Preliminary Plat	\$500+additional fee of \$250 for review of revised drawings
Replat	\$1500 +additional fee of \$250 for review of revised drawings
Preliminary P.U.D. (includes rezoning fee)	\$1000 +additional fee of \$250 for review of revised drawings
Final P.U.D.	\$5001,000+additional fee of \$250 for review of revised drawings
P.U.D. Amendment	\$500 (min. fee) or actual fee incurred
Vacation of Plat and Right of Way Vacation	\$150
Variance, Appeals, Map Interpretation (B.O.A.)	\$250

Watershed Fees – the following fees apply to only new developments or significant redevelopments as specified in a subdivision agreement the interlocal agreement Papillion Creek Watershed Partnership: (fees are remitted to Papillion Creek Watershed Partnership)

Single Family Residential Development (up to 4-plex)	\$843,864 per dwelling unit
High-Density Multi-Family Residential Development	\$3,743,803 per gross acre*
Commercial/Industrial Development	\$4,497,4,609 per gross acre*

*Computed to the nearest .01 acre.

<u>TIF Application</u>	<u>\$TBD</u>
<u>ROW (Right of Way) Permits</u>	<u>\$TBD</u>

OCCUPATION TAXES

Publication fees	<u>\$10</u> <u>Actual cost</u>
Class A Liquor License Holder	\$200
Class B Liquor License Holder	\$200
Class C Liquor License Holder	\$600
Class D Liquor License Holder	\$400
Class I Liquor License Holder	\$500
Class L Liquor License Holder	\$500
Class W Wholesale Beer License Holder	\$1000
Class X Wholesale Liquor License Holder	\$1500
Class Y Farm Winery License Holder	\$500
Class Z Liquor License Holder	\$500
Class AB Liquor License Holder	\$400
Class AD Liquor License Holder	\$600
Class ADK Liquor License Holder	\$800
Class AK Liquor License Holder	\$400
Class ABK Liquor License Holder	\$600
Class BK Liquor License Holder	\$400
Class CK Liquor License Holder	\$800
Class DK Liquor License Holder	\$600
Class IB Liquor License Holder	\$700
Class IBK Liquor License Holder	\$900
Class ID Liquor License Holder	\$900
Class IDK Liquor License Holder	\$1100
Class IK Liquor License Holder	\$700
Special Designated Permit – Liquor Control	\$ 50/day except non-profits
Transfer of Liquor License from One Location to Another	\$ 25
(These fees are in addition to the State Fee Requirement)	
Amusement Concessions (i.e. Carnivals)	\$ 10/concession/day
(This would include any vendors set up for special functions at the La Vista Sports Complex)	
Auto dealers - new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.	
Auto repair	\$100
Banks, small loan and finance companies detached facility.	\$250 plus \$75/each
Barber shops, beauty salons, tanning & nail salons	\$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls (Additional fee for Restaurant or Bar if applicable)	\$ 50/year + \$10/table or alley
Car washes vending machines)	\$100 (includes all vacuum & supply
Circus, Menagerie or Stage Show	\$ 50/day
Collecting agents, detective agents or agencies and bail bondsmen	\$ 75
Construction/Tradesmen	\$ 75 and a \$1,000,000 Liability,
\$500,000 bodily injury insurance certificate	

Convenience stores	\$ 75
Convenience store with car wash vending machines)	\$120 (Includes all vacuum & supply
Dry cleaning or laundry and tailoring	\$ 50
Funeral homes	\$150
Gaming Device Distributors exempt)	5% of gross receipts (non-profits
Games of Chance/Lotteries exempt)	5% of gross receipts (non-profits
Games of Chance/Lottery License Fee	\$ 50/1st location - \$10/ea additional
Gas Companies	5% of gross receipts
Hawkers/Peddlers	\$ 75/day or \$500/year
Home Occupations (not specified elsewhere)	
Home Occupation Permit Application Fee	\$30
Home Occupation 1 and Child Care Home	\$50
Home Occupation Conditional Use Permit – see Zoning Fees	

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops and/or restaurants, which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shop and/or restaurant hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities.

Movie theatres	\$150/complex and \$75/viewing room
Music, Vending, & Pinball Machines	\$ 20/year/machine +Service
Provider Fee of &75.00 for business outside the City that provides machines for local businesses	
Nurseries, greenhouses, landscaping businesses, and tree trimmers	\$ 75
Nursing homes, assisted living, hospitals and retirement homes	\$ 5 per bed
Pawnbrokers	\$ 1.00/pawnbroker transaction evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year

Professional services - engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)

Recreation businesses - indoor and outdoor	\$100
Restaurants, Bars, and drive-in eating establishments	\$ 50 (5 employees or less) \$100 (more than 5 employees)

Retail, Manufacturing, Wholesale, Warehousing and Other - Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the

Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.

0	999 sq. ft.	\$ 50
1,000	2,999 sq. ft.	\$ 65
3,000	4,999 sq. ft.	\$ 80
5,000	7,999 sq. ft.	\$ 120
8,000	9,999 sq. ft.	\$ 150
10,000	14,999 sq. ft.	\$ 200
15,000	24,999 sq. ft.	\$ 225
25,000	39,999 sq. ft.	\$ 300
40,000	59,999 sq. ft.	\$ 400
60,000	99,999 sq. ft.	\$ 500
100,000	and greater	\$ 750
Schools - trade schools, dance schools, music schools, nursery school or any type of school operated for profit		\$ 50
Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City		\$ 75
Service stations selling oils, supplies, accessories for service at retail car wash		\$ 75 + \$25.00 for attached
Telephone Companies (includes land lines, wireless, cellular, and mobile)		5% of gross receipts
Telephone Surcharge - 911		\$1.00 per line per month
Tobacco License Statute)		\$ 15 (based on State
Tow Truck Companies		\$ 75
Late Fee (Up to 60 days)		\$ 35
Late Fee (60-90 days)		\$ 75
Late Fee (over 90 days)		Double Occupation tax or \$100, whichever is greater
<u>OTHER FEES</u>		
Barricades		
Deposit Fee(returnable)		\$ 60/barricade
Block Parties/Special Event		\$ 5/barricade per day
Construction Use		\$30 ea. (7 days maximum)
Blasting Permit		\$1,000
Bucket Truck Rental w/operator		\$150 per hour
Community Garden Plot Rental		\$20 annually
Conflict Monitor Testing		\$200
Cat License Fee (per cat – limit 3)		\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered
		\$ 30 each (delinquent) if not spayed/neutered
Senior Citizen Discount (Age 65+)		Free if spayed/neutered
Dog License Fee (per dog – limit 3)		\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered

		\$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered
Senior Citizen Discount (Age 65+)		Free if spayed/neutered
Dog/Cat License Handling Fee (in addition to above fees)	\$5	
Dog or Cat License Replacement if Lost	\$ 1	
Dog or Cat Capture and Confinement Fee		\$ 10 + Boarding Costs
MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES		
Election Filing Fee		1% of Annual Position Salary
Fireworks Sales Permit (Non-Profits)	\$2,500	
Handicap Parking Permit Application Fee State		\$ Currently Not Charging Per State
Natural Gas Franchisee Rate Filing Fee (For rate changes not associated w/the cost of purchased gas.)		Per Agreement
Open Burning Permit	\$ 10	
Parking Ticket Fees		
If paid within 7 days of violation date	\$ 20 (\$5 + \$15 admin fee)	
If paid after 7 days of violation date but within 30 days	\$ 25 (\$10 + \$15 admin fee)	
If paid after 30 days of violation date	\$ 35 (\$20 + \$15 admin fee)	
Pawnbroker Permit Fees:		
Initial	\$ 150	
Annual Renewal	\$ 100	
Pet Store License License)	\$ 50	(In addition to Occ.)
Police Officer Application Fee	\$ 20	
Public Assembly Permit (requires application and approval)	\$ 00	
Returned Check Fee (NSF)	\$ 35	
Storage of Explosive Materials Permit	\$ 100	
Towing/Impound Fee	\$ 30	
Trash Hauling Permit	\$ 25/yr/truck + \$25,000	
Performance Bond		
<u>PUBLIC RECORDS</u>		
Request for Records		\$15.00/Half Hour + Copy Costs* (May be subject to deposit)
Audio Tapes	\$5.00 per tape	
Video Tapes or CD/DVD		\$10.00 per tape/CD
*Copy costs shall be established by the Finance Director		
Unified Development Ordinance	\$100	
Comprehensive Plan	\$ 50	
Zoning Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"	
Zoning Ordinance w/Map	\$ 30	

Subdivision Regulations	\$ 30
Future Land Use Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"
Ward Map	\$ 2
Fire Report	\$ 5
Police Report	\$ 5
Police Photos (5x7)	\$ 5/ea. for 1-15 \$ 3/ea. for additional
Police Photos (8x10)	\$ 10/ea. for 1-15 \$ 5/ea. for additional
Police Photos (Digital)	\$ 10/ea. CD
Criminal history	\$ 10

FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System (not to include single family or duplexes)	\$25
Renewal Fee for Alarm System (not to include single family or duplexes)	\$25
Late Registration Charge	\$35

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	No Charge
3	\$100.00
4 or more	\$250.00

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm
(not to include single family or duplexes)

RESPONSE TO LARGE HAZARDOUS MATERIALS INCIDENTS

A Dispatch and mobilization charge of \$300 + mileage shall be charged for response to any incident where no action is taken. If services are provided, the following rates shall apply:

Response Vehicles: One-hour minimum charge. All charges will be made to the closest $\frac{1}{4}$ hour. Mileage will be charged at \$8.00 per mile per vehicle.

Pumper/Tanker Truck	\$500/hour
Weed Truck	\$150/hour
Aerial Ladder Truck	\$750/hour
Utility Vehicle	\$200
Command Vehicle	\$100

Equipment Charges:

Jaws of Life	\$250
Power Saw	\$75
Hydraulic jack/chisels	\$75
Cribbing Blocks	\$10
Winches	\$10

Air Bags	\$50
----------	------

High Lift Jack	\$20
----------------	------

Supplies: The actual City cost of the supplies plus 25% shall be charged for all supplies including but not limited to safety flares, Class A foam, Class B foam, absorbent pads, absorbent material, salvage covers, and floor dry.

RESCUE SQUAD FEES

BLS Emergency Base	\$600
ALS Emergency Level 1	\$700
ALS Emergency Level 2	\$800
Mileage Rural	\$ 14

LIBRARY FEES

Membership (Non-Resident Family)	6 month	\$ 35.00
	1 year	\$ 60.00
	1 month	\$ 7.00
Fax		\$2.00 up to 5 pages
Fines		
Books		\$.05/day
Audio Books		\$.10/day
Videos/DVDs/CDs		\$ 1.00/day
Videos		\$.10/day
Damaged & Lost Books		\$5.00 processing fee + actual cost
Videos /DVDs/CDs		\$5.00 processing fee + actual cost
Color Copies		\$.50
Copies		\$.10
Inter-Library Loan		\$3.00/transaction
Lamination – 18" Machine		\$2.00 per foot
Lamination – 40" Machine		\$6.00 per foot
Children's Mini-Camp		\$10.00 per week

RECREATION FEES

Refund Policy (posted at the Community Center)	\$10.00 administrative fee on all approved refunds
Late Registration Fee	\$10.00
Community Center	

<u>Resident</u>	<u>Non-Resident</u>	<u>Business Groups</u>
-----------------	---------------------	------------------------

Facility Rental			
Gym (1/2 Gym)	\$ 38/Hour	\$ 75/Hour	\$ 75/Hour
Gym/Stage (Rental)	\$420/Day	\$840/Day	\$840/Day
Gym/Stage (Deposit)	\$215	\$420	\$420
Game Room	\$ 22/Hour	\$ 44/Hour	\$ 44/Hour
Meeting Rooms (Rental)	\$ 12/Hour/Room	\$ 22/Hour/Room	\$ 27/Hour
Meeting Rooms (Deposit)	\$ 50/Room	\$ 50/Room	\$ 50/Room
Kitchen (Rental)	\$ 19/Hour	\$ 27/Hour	\$ 33/Hour
Kitchen (Deposit)	\$ 50/Room	\$ 50/Room	\$ 50/Room
Racquetball Court	\$ 7/Hour	\$ 14/Hour	\$ 14/Hour
Club House	\$ 24/Hour	\$ 44/Hour	\$ 54/Hour

Facility Usage		
Daily Visit (19 and up)	\$ 3.00	\$ 4.00
Daily Visit (Seniors +55)	\$ -0-	\$ 2.00

Fitness Room (19 and up)	
Membership Card	\$27.00/month

(Exercise Room, Gym, Racquetball/Walleyball Courts)		
(Mon - Fri 8:00 -5:00 pm)	\$3.00	\$ 4.00/Visit
Gym (19 and up)		
(Mon - Fri 8:00 -5:00 pm)	\$3.00	\$ 4.00/Visit
Resident Punch Card	\$50.00	
Non-resident Punch Card	\$35.00	
Non-resident Punch Card	\$20.00	
Ind. Weight Training		
Classes	\$ 25	

Community Garden Plot Rental	\$20 per season
------------------------------	-----------------

Variety of programs as determined by the Recreation Director
Fees determined by cost of program

Classes

Contractor	City
75%	25%

Contract Instructor Does Registration and Collects Fees

Other Facilities:

	Resident	Non-Resident
Tournament Fees	\$ 30/Team/Tournament	\$
30/Team/Tournament		
Gate/Admission Fee	\$ 40/Field/Day	\$ 40/Field/Day
Model Airplane Flying	10% of Gross	
Field Pass	\$30*	\$40*
* includes \$10 club membership 1 – year license		
Field Rentals	\$40/2 hours	Resident and Non-
Resident		
Park Shelters	\$15/3 hours	\$25/3 hours

	Resident	Non-Resident
Swimming Pool		
Youth Daily	\$ 2	\$ 4
Adult Daily	\$ 3	\$ 4
Resident Tag	\$ 2	
Family Season Pass	\$105	\$165
Youth Season Pass	\$ 65	\$ 95
Adult Season Pass	\$ 75	\$105

30-Day Pass	\$ 55	\$ 85
Season Pass (Day Care)	\$275	\$275
Swim Lessons	\$ 30	\$ 55

Swimming Pool memberships and specials prices shall be established by the Finance Director

	Resident	Non-Resident
Youth Recreation Programs		
Coed Softball/Baseball T-Ball Ages 5-6	\$ 45/55	\$60/70
Coed Softball/Baseball Ages 7-8	\$ 4550/5560	\$6065/7075
Softball/Baseball Ages 9-10	\$ 6065/7075	\$8085/9095
Softball/Baseball Ages 11-12	\$ 7075/8085	\$100105/110115
Softball/Baseball Ages 13-14	\$ 85/95	\$ 105/115
Softball/Baseball Age 15-18	\$110/120	\$140/150
Tackle Football	\$ 110/120	\$140/150
Soccer Ages 8 and above	\$65/75	\$65/75
Fall Baseball clinic	\$17/27	\$22/32
Basketball Clinic	\$ 17/27	\$22/32
Basketball Ages 9-10 Grades 3-8	\$ 55/65	\$65/75
Basketball Ages 11-12	\$ 55/65	\$65/75
Soccer Academy	\$ 33/43	\$53/63
Flag Football	\$ 33/43	\$53/63
Volleyball	\$ 33/43	\$53/63
Cheerleading	\$ 27/37	\$47/57
3 yr. old Soccer Clinic	\$17/27	\$22/33
Uniform Deposit Fee		

Basketball	\$ 40	\$ 40
Tackle Football	\$180	\$180
Cheerleading	\$ 75	\$ 75

Programs

Adult Spring Softball – Single	\$215	\$15
Adult Spring Softball – Double		\$420
Adult Basketball		\$145

Adult Volleyball	\$110	\$110
Adult Fall Softball – Single	\$120	\$120
Adult Fall Softball – Double	\$235	\$235

Senior Spring Softball	\$15 per game per team
Senior Fall Softball	\$17 per game per team

Golf Green Fees

October 1st – February 28th

9-hole Weekdays (adults)	\$ 0.50
9-hole Weekends – Sa – Su (adults)	\$ 11.00
18-hole Weekdays (adults)	\$15.50
18-hole Weekends – Sa – Su (adults)	\$17.00
9-hole Weekdays – M-F (jr/sr)	\$ 6.50
9-hole Weekends – Sa – Su (jr/sr)	\$ 8.50
18-hole Weekdays – M-F (jr/sr)	\$11.50
18-hole Weekends – Sa – Su (jr/sr)	\$13.50
Pull Carts	\$ 2.50
Rental Clubs	\$ 7.00
Electric Carts – 9-hole	\$6.50
Electric Carts – 18-hole	\$9.50

March 1st – September 30th

9-hole Weekdays (adults)	\$ 11.00
9-hole Weekends – Sa – Su (adults)	\$13.00
18-hole Weekdays (adults)	\$17.00
18-hole Weekends – Sa – Su (adults)	\$19.00
9-hole Weekdays – M-F (jr/sr)	\$ 8.50
9-hole Weekends – Sa – Su (jr/sr)	\$10.50 sr/jr.
18-hole Weekdays – M-F (jr/sr)	\$13.50
18-hole Weekends – Sa – Su (jr/sr)	\$15.50 sr/jr.

Pull Carts	\$ 2.50
Rental Clubs	\$ 7.00
Electric Carts – 9-hole	\$ 7.00
Electric Carts – 18-hole	\$11.00

Junior – Age 15 & under; Senior – Age 55 & over

Golf concessions, merchandise, specials, league and tournament prices shall be established by the Finance Director.

Annual Passes

(One Full Year from date of purchase)

Adult (16+ever)	\$450.00
Senior (55+ever)	\$350.00
Junior (15 under)	\$350.00
Family	\$800.00

Discount Cards

(Adult Rates)

12 rounds	\$110.00
-----------	----------

(Jr./Sr. Rates)

12 rounds	\$85.00
-----------	---------

Foot Golf Green Fees

October 1st — February 28th

Adult (14yrs — over)	\$ 0.50
Jr (13yrs — under)	\$ 0.50
Electric Carts — 9 hole	\$ 0.50
Electric Carts — 18 hole	\$ 0.50
Ball Rental	\$ 3.00
Birthday Parties (13yrs — under)	\$12.75

March 1st — September 30th

Adult (14yrs — over)	\$11.00
Jr (13yrs — under)	\$ 8.50
Electric Carts — 9 hole	\$ 7.00
Electric Carts — 18 hole	\$11.00
Ball Rental	\$ 3.00
Birthday Parties (13yrs — under)	\$12.75

Clubhouse Rental Fee

Resident	\$25.00
Non Resident	\$35.00
Business Groups	\$45.00

Special Services Van Fees

Zone 1 Trip within city limits (LaVista & Ralston) way	\$1.00 one way
Includes trips to grocery stores and senior center	
Zone 2 Trip outside city limits	\$3.00 one way
Zone 3 Trip outside city limits way	\$10.00 one way

Bus pass (each punch is worth \$1.00) \$30.00

Section 2. Sewer Fee Schedule.

§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
 1. The customer charge is as follows
 - a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - \$0.1710.09 per month.

- b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - ~~\$9.1710.09~~ per month plus an amount equal to ~~\$4.823.82~~ times the total number of dwelling units, less one, in the Multi-Family dwellings that comprise an apartment complex. The customer charge for Residential-Multi Family sewer service users will be billed by the City of La Vista in addition to the flow charge billing from the Metropolitan Utilities District. A late charge of 14% will be applied for for Multi-Family sewer use billings.
- c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users or Residential-Multi-Family users - ~~\$9.8410.82~~ per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of ~~\$19.8420.82~~. The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.

- 2. The flow charge for all sewer service users shall be ~~\$2.682.94~~ per hundred cubic feet (ccf).
- 3. If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.
- 4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

Residential	
Single Family Dwelling	\$1,1001.166
Duplex	\$1,1001.166 /unit
Multiple Family	\$ 858909 /unit
Commercial/Industrial	\$5,9736.331 /acre of land as platted

The fee for commercial (including industrial) shall be computed on the basis of ~~\$5,9736.331~~ per acre within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City's issuance of any building or sewer connection permit.

- A. **Changes in Use.** If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. **Existing Structures.** Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.

- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

Sewer Tap Fee (Inspection Fee)	
Service Line w/inside diameter of 4"	\$400
Service Line w/inside diameter of 6"	\$600
Service Line w/inside diameter of 8"	\$700
Service Line w/inside diameter over 8"	Special permission/set by Council

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

Private Sewage Disposal System Const. Permit	\$	1,500
Appeal Fee Re: Issuance or Denial of Sewer Permits	\$	1,500

Section 6. Repeal of Ordinance No.1259. Ordinance No. 1259 as originally approved on September 1, 2015, and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) Rental Inspection Program License fees shall be effective January 1, 2011

(4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, TO INCREASE THE BASE OF RESTRICTED FUNDS AUTHORITY IN THE 2016-17 MUNICIPAL BUDGET BY AN ADDITIONAL ONE PERCENT.

WHEREAS, the Mayor and City Council, after notice and public hearing as required by state statute, approved the 2016-17 municipal budget on September 6, 2016; and

WHEREAS, the unused restricted funds authority was included in the notice of budget hearing; and

WHEREAS, an increase in the base of restricted funds authority by an additional one percent in the 2016-17 municipal budget is allowed following the approval of at least 75% of the governing body.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, do hereby authorize an increase in the base of restricted funds authority in the 2016-17 municipal budget by an additional one percent.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA**

Subject:	Type:	Submitted By:
SETTING THE PROPERTY TAX LEVY	◆ RESOLUTION ORDINANCE RECEIVE/FILE	CINDY MISEREZ FINANCE DIRECTOR

SYNOPSIS

A public hearing has been scheduled and a resolution has been prepared to establish the property tax request for FY17 and FY18.

FISCAL IMPACT

The proposed tax levy would be \$0.55 cents per \$100 of valuation. Specifically:

General Fund — \$0.41
Bond Fund — \$0.14

RECOMMENDATION

Approval.

BACKGROUND

At the City Council budget workshops on July 18 & 19, 2016, Council directed staff to prepare the notice of budget statement based upon a municipal levy of \$0.55 cents per \$100 of valuation. A public hearing on the proposed budget was held August 2, 2016.

The County Assessor has notified the City that the 2016 Taxable Valuation in La Vista is \$1,410,681,076 with \$41,715,936 of that amount attributable to new growth.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA ESTABLISHING THE PROPERTY TAX REQUESTS FOR FISCAL YEAR 17 AND 18.

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Mayor and City Council of the City of La Vista passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interest of the City of La Vista that the property tax request for fiscal year 17 and 18 be a different amount than the property tax request for the prior year.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, by a majority vote, hereby resolve that:

The FY17 and FY18 property tax requests be set at \$7,758,747.00 which would require a mill levy of \$0.55.

NOW, THEREFORE BE IT FURTHER RESOLVED, by the Mayor and City council of the City of La Vista Nebraska that the property tax to be distributed as follows:

General Fund - \$5,783,793.00 (\$0.41 mill levy)

Bond Fund - \$1,974,954.00 (\$0.14 mill levy)

A copy of this resolution be certified and forwarded to the County Clerk prior to October 13, 2016.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
AMENDING THE COMPENSATION ORDINANCE & SETTING RATES OF AUTO & PHONE ALLOWANCES	◆ RESOLUTION ◆ ORDINANCE RECEIVE/FILE	KEVIN L. POKORNY DIRECTOR OF ADMINISTRATIVE SERVICES

SYNOPSIS

A resolution has been prepared to authorize monthly auto and cellular phone allowances. An ordinance to amend the compensation ordinance has been prepared to reflect the following items established as part of the FY17 municipal budget:

- A 3 percent base factor increase for all City employees not covered by a collective bargaining agreement.
- A 2.75 percent increase for members of the Fraternal Order of Police in conjunction with their contract.
- Such auto allowances and cellular phone allowances as established by the budget or other resolution of the City Council.

FISCAL IMPACT

The FY 17 municipal budget includes funding for the proposed amendments.

RECOMMENDATION

Approval and waiver of readings.

BACKGROUND

The proposed budgets for FY17 and FY18 reflect pay adjustments for the third and fourth years of a four-year contract with the La Vista Fraternal Order of Police and a change in the employee performance evaluation and compensation methodologies for employees not covered by a collective bargaining agreement. Members of the FOP will receive salary increases of 2.75% and 3.75% for FY17 and FY18, respectively. For all other employees, a 3% base factor is included for potential salary increases in FY17 in order to get all employees on a common salary increase date (October 1) in conjunction with the new performance evaluation system in which everyone will receive a base factor increase in October 2017.

The chart below provides general salary survey information from a variety of sources. This information was used along with the over financial health of the City to determine the FY17 base factor increase.

	Average Wage Increases 2015	Projected Wage Increases 2016
Bureau of Labor Statistics (State & Local Government)	2.2%	2.3%
Economic Research Institute	2.9%	2.7%
The Conference Board	3.0%	3.0%
Hay Group	3.0%	2.7%
Mercer	2.8%	2.9%
SHRM	2.9%	2.7%
Towers Watson	3.0%	3.0%
World at Work	3.0%	3.1%
World at Work (Public Adm)	2.7%	2.7%
World at Work (Nebraska)	3.1%	3.2%

The City's base factor increases since the inception of the PFP program are:

FY10 3%	FY13 2%	FY16 2.5%
FY11 2.5%	FY14 2%	FY17 3% (Recommended)
FY12 1.5%	FY15 2.5%	

ORDINANCE NO. 1273

AN ORDINANCE TO FIX THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LA VISTA; TO PROVIDE FOR THE REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT HEREWITH; ORDERING THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. City Council. The compensation of members of the City Council shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of ~~\$4,320.00~~ 8,000 per year for each of the members of the City Council.

Section 2. Mayor. The compensation of the Mayor shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of ~~\$10,800.00~~ 16,000 per year.

Section 3. City Administrator. The compensation of the City Administrator shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be established by contractual agreement.

Section 4. Management Exempt Employees. The management exempt employees hereafter named shall, in addition to such vehicle and other allowances as may from time to time be fixed by Resolution of the City Council, receive annualized salaries fixed in accordance with the schedules of Table 200, set forth in Section 21 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish:

Position	Range
Asst. City Administrator/Dir. Community Services	215
City Clerk	205
City Engineer/ Asst. Public Works Director	210
Community Development Director	205
Director of Administrative Services	215
Finance Director	205
Fire Chief	190
Library Director	205
Police Chief/Director of Public Safety	215
Director of Public Works	215
Recreation Director	205

Section 5. Salaried Exempt Employees. The monthly salary compensation rates of the salaried exempt employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules of Table 100, set forth in Section 21 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish:

Position	Range
Asst. to City Administrator	180 <u>165</u>
Asst. Golf Superintendent	140
Asst. Recreation Director	175
Building Superintendent	180
Chief Building Official	175
Community Relations Coordinator	175
Golf Course Services Manager	165
Golf Course Superintendent	175
Human Resources Generalist	165
Human Resources Manager	180
Librarian II – Inter-Library Loan/Public Services	160
Librarian III	175
Park Superintendent	180
Deputy Director Public Works	205
Planner	175
Police Captain	190
Police Records Manager/Office Manager	165
Program Coordinator	160
Street Superintendent	180

Section 6. Hourly Non-Exempt Employees. The hourly compensation rates of the hourly (non-exempt) employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules of Table 100 and Table 400, set forth in Section 21 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish:

Position	Range
Accounting Clerk	130
Administrative Assistant	130
Mechanic	140
Building Inspector I	140
Building Inspector II	160
Building Maintenance Worker I	130
Building Maintenance Worker II	140
Code Enforcement Officer	141
Executive Assistant	<u>140</u> <u>175</u>
Building Technician	165
Librarian II – Computer/Reference Services	160
Librarian I	140
Maintenance Worker I	130
Maintenance Worker II	140
Park Foreman	165
Permit Technician	125
Police Sergeant	426
Police Officer	423
Police Data Entry Clerk	120
Secretary II	125
Secretary/Receptionist	120
Sewer Foreman	165
Street Foreman	165
Shop Foreman	165

Section 7. Part-Time and Temporary Employees. The hourly compensation rates of part-time, seasonal and temporary employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules of Table 100, set forth in Section 21 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish:

Position	
Accountant	165
Assistant Pool Manager	100
Circulation Clerk I	100
Circulation Clerk II	115
Custodian	105
Evidence Technician	130
Clerical Assistant	115
Intern/Special Projects	115
Lifeguard	100
Pool Manager	110
Recreation Supervisor	100
Seasonal GC Clubhouse & Grounds	100
Seasonal PW All Divisions 1-5 Years	100
Seasonal PW All Divisions 5+ Years	110
Shop Assistant	100
Special Services Bus Driver	110
Temporary/PT Professional (PW)	160

Part-time employees shall receive no benefits other than salary or such benefits as established in accordance with such rules as have been or may be established by Resolution of the City Council:

Section 8. Pay for Performance. Employees not covered by a collective bargaining agreement or express employment contract shall be subject to the City's Pay for Performance (PFP) compensation system as outlined in Council Policy Statement. PFP salary ranges are set forth in Table 100 and 200 of Section 21 of this Ordinance. The base factor for fiscal year 20176 shall be set at ~~two and one half three~~ percent (32.6%).

Section 9. Legal Counsel. Compensation of the legal counsel other than special City Prosecutor for the City shall be, and the per diem rates respecting same shall be, at 90% of the standard hourly rate the firm may from time to time charge. Compensation for Special City prosecution shall be as agreed upon at the time of specific employment.

Section 10. Engineers. Compensation of Engineers for the City shall be, and the same hereby is, fixed in accordance with such schedules of hourly and per diem or percentage rates as shall from time to time be approved by Resolution of the City Council. Travel allowances respecting same shall be as may from time to time be fixed by Resolution of such City Council.

Section 11. Longevity Pay. Employees of the City in the positions set forth in Section 3 and Table 400 of this Ordinance shall receive longevity pay in an amount equal to the following percentage of the hourly rate set forth in Section 3 and Table 400 of this Ordinance, rounded to the nearest whole cent:

<u>Length of Service</u>	<u>Allowance Per Hour</u>
Over 7 Years	2.00% (or .02)
Over 10 Years	2.75% (or .0275)
Over 15 Years	4.00% (or .04)
Over 20 Years	4.50% (or .0450)

Section 12. Health, Dental Life and Long Term Disability Insurance. Subject to the terms, conditions and eligibility requirements of the applicable insurance plan documents and policies, regular full-time employees of the City of La Vista and their families shall be entitled to be enrolled in the group life, health, and dental insurance program maintained by the City. Regular full-time employees shall also be entitled to be enrolled in the long term disability insurance program maintained by the City.

Unless otherwise provided by collective bargaining agreement, or other applicable agreement, the City's employer share shall be ninety (90) percent of the amount of the actual premium and the employee shall pay the ten percent (10%) balance of the actual premium via payroll deduction for employees enrolled in single coverage. The City's employer share shall be eighty percent (80%) of the amount of the actual premium and the employee shall pay the twenty percent (20%) balance of the actual premium via payroll deduction for any employee enrolled in a level of coverage other than single. Those employees electing not to participate in these programs will receive no other form of compensation in lieu of this benefit.

Section 13. Establishment of Shifts. The City may establish duty shifts of such length, and to have such beginning and ending times, and to have such meal and break times, as it may deem appropriate or necessary, respecting employees of the City.

Section 14. Special Provisions.

- A. Employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska, covering the period from October 1, 2014 through September 30, 2018," shall receive compensation and benefits and enjoy working conditions, as described, provided and limited by such Agreement. The terms of such Agreement shall supersede any provisions of this Ordinance inconsistent therewith, and be deemed incorporated herein by this reference.
- B. Holiday Pay shall be compensated as set forth in the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista for police officers and as set forth in the Personnel Manual for all other full time employees.
- C. Subject to subsection 14.D. hereof, each full time hourly non-exempt employee of the City shall be entitled to receive overtime pay at the rate of one and one half times the employee's regular rate for each hour worked in excess of forty hours during a work week. If called out at any time other than during regular assigned work hours during the pay period, such employee shall be entitled to compensation at the rate of one and one half times the regular rate for each hour so worked, provided that in no case shall an employee receive less than two hours overtime pay for such call out work, and further provided there shall be no pyramiding of hours for purposes of computing overtime. For purposes of this subsection an employee's "regular rate" shall be the sum of his or her hourly rate specified in Section 6 of this Ordinance and any longevity pay due under this Ordinance.

- D. Police Department employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska," described in subsection 14.A hereof shall, as provided in such Agreement, be paid overtime at one and one half times the employee's hourly rate (including any longevity allowance) for each hour worked in excess of 80 hours during any 14 day work period coinciding with the pay period established by Section 16 of this Ordinance.
- E. All Management Exempt Employees and all Salaried Exempt Employees are considered to be salaried employees and shall not be eligible for overtime pay, holiday pay, or other special pay as provided by this section.
- F. Public Works Employees who are required to wear protective footwear may submit to the City for reimbursement for the cost of work boots in an amount not to exceed \$150.
- G. Public Works Employees may submit to the City for reimbursement for the difference in cost between a Nebraska Driver's License and a "CDL" driver's license within 30 days of obtaining a CDL license when a CDL license is required as a part of the covered employee's job description.
- H. Public Works Employees shall be provided by the City five safety work shirts in each fiscal year at no cost to the employee.
- I. Employees not covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista" and who are otherwise eligible, shall be paid overtime at the rate of one and one-half times the employee's hourly rate for all hours worked over forty in the pay periods that encompass the annual La Vista Days celebration, except, that if an employee uses any sick leave, vacation leave, personal leave, or comp time during the corresponding pay periods, such leave time shall offset any overtime earned. Overtime earned will not be offset by any holiday that falls during the above referenced pay periods.

Section 15. Pay for Unused Sick Leave Upon Retirement or Death. Employees who voluntarily retire after twenty or more years of service with the City and have no pending disciplinary action at the time of their retirement, shall be paid for any unused sick leave. Employees who began their employment with the City after January 1, 2005, or who began their employment prior to this date but elected to waive their eligibility for emergency sick leave, shall be paid for any unused sick leave, if they voluntarily leave City employment and have no pending disciplinary action, according to the following sliding schedule: After 10 years of employment – 100% of sick leave hours accrued over 660 and up to 880; after 15 years of employment – 100% of sick leave hours accrued over 440 hours and up to 880; after 20 years of employment – 100% of sick leave hours accrued up to 880. No other employee shall be paid for any unused sick leave upon termination of employment.

A regular full-time employee's unused sick leave shall also be paid if, after October 1, 1999, the employee sustains an injury which is compensable by the City or the City's insurer under the Nebraska Workers' Compensation Act and such injury causes the death of the employee within two years after the date of injury. Any payment made pursuant to the preceding sentence shall be made to the surviving spouse of the employee; provided, such payment shall be made to the employee's estate if the employee leaves no surviving spouse or if, prior to his or her death, the employee filed with the City Clerk a written designation of his or her estate as beneficiary of such payment.

Section 16. Pay Periods. All employees of the City of La Vista shall be paid on a bi-weekly basis. The pay period will commence at 12:01 a.m. Sunday and will conclude at 11:59 p.m. on the second succeeding Saturday. On the Friday following the conclusion of the pay period, all employees shall be paid for all compensated time that they have been accredited with during the pay period just concluded.

Section 17. Public Works Lunch and Clean-up Times. Lunch period for employees of the Public Works Department shall be one half hour (30 minutes) in duration. Public Works employees shall be granted a 5 minute clean-up period prior to start of lunch period, and shall be granted an additional 5 minutes clean-up period prior to the end of the work day.

Section 18. Sick Leave and Personal Leave. Sick leave and personal leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.

Section 19. Vacation Leave. Upon satisfactory completion of six months continuous service, regular full-time employees and permanent part-time employees shall be entitled to vacation leave. Such vacation shall not be used in installments of less than one hour. Increments of vacation leave of less than four hours must have 48 hours prior approval and can be taken only at the beginning or at the end of the work day.

Section 20. Vacation Entitlement.

- A. All full-time employees whose employment is governed by the Agreement described in Section 14, Paragraph A. of this Ordinance shall earn, accrue and be eligible for vacation as provided in such Agreement.
- B. All other full-time Hourly Non-Exempt Employees shall earn: six (6) days of paid vacation during the first year of continuous full-time employment; eleven (11) days of paid vacation during the second year of continuous full-time employment; and thereafter, eleven (11) days of paid vacation during each subsequent year of continuous full-time employment, plus one (1) additional day of paid vacation for each year of continuous full-time employment in excess of two years. Notwithstanding the foregoing, no employee shall earn more than twenty-three (23) days of paid vacation per employment year.
- C. All Management Exempt Employees, and Salaried Exempt Employees, shall earn ten (10) days paid vacation during the first year of continuous employment, and one (1) additional vacation day for each additional year of continuous employment not to exceed twenty-six (26) days.
- D. All Permanent Part Time Employees working a minimum of twenty (20) hours per week shall earn forty (40) hours of paid vacation time per year after six (6) months of employment. Total paid vacation time earned per year shall not exceed forty (40) hours.
- E. Full Time Exempt and Non-Exempt Employees shall be allowed to accrue unused vacation leave from previous years to a maximum of 220 hours.
- F. Permanent Part Time Employees shall be allowed to accrue unused vacation leave from previous years to a maximum of 110 hours.

Section 21. Wage Tables.

Table 100							
Salaried Exempt Employees				Hourly Non-Exempt Employees			
Range	Rate	Minimum	Maximum	Range	Rate	Minimum	Maximum
100	Hourly	9.27	12.04	141	Hourly	16.42	21.5
	Monthly	1,607	2,087		Monthly	2,846	3,727
	Annual	19,282	25,043		Annual	34,154	44,720
105	Hourly	10.99	14.5	145	Hourly	16.88	21.92
	Monthly	1,905	2,513		Monthly	2,926	3,799
	Annual	22,859	30,160		Annual	35,110	45,594
110	Hourly	11.38	14.78	150	Hourly	17.73	23.03
	Monthly	1,973	2,562		Monthly	3,073	3,992
	Annual	23,670	30,742		Annual	36,878	47,902
115	Hourly	12.24	15.9	160	Hourly	19.45	25.26
	Monthly	2,122	2,756		Monthly	3,371	4,378
	Annual	25,459	33,072		Annual	40,456	52,541
120	Hourly	13.16	17.09	165	Hourly	20.72	26.91
	Monthly	2,281	2,962		Monthly	3,591	4,664
	Annual	27,373	35,547		Annual	43,098	55,973
125	Hourly	14.16	18.39	175	Hourly	24.42	31.71
	Monthly	2,454	3,188		Monthly	4,233	5,496
	Annual	29,453	38,251		Annual	50,794	65,957
130	Hourly	14.65	19.02	180	Hourly	27.06	35.15
	Monthly	2,539	3,297		Monthly	4,690	6,093
	Annual	30,472	39,562		Annual	56,285	73,112
140	Hourly	16.03	20.81	190	Hourly	33.44	43.44
	Monthly	2,779	3,607		Monthly	5,796	7,530
	Annual	33,342	43,285		Annual	69,555	90,355

Table 200 Management Exempt Employees				
Range	Rate	Minimum	Maximum	
200	Hourly	34.21	43.65	
	Monthly	5,930	7,566	
	Annual	71,157	90,792	
205	Hourly	35.53	45.35	
	Monthly	6,159	7,861	
	Annual	73,902	94,328	
210	Hourly	37.81	48.14	
	Monthly	6,554	8,344	
	Annual	78,645	100,131	
215	Hourly	41.14	52.5	
	Monthly	7,131	9,100	
	Annual	85,571	109,200	

Table 400 FOP Collective Bargaining Hourly Non-Exempt							
Range	Rate	A	B	C	D	E	F
426	Hourly				35.96	37.46	39.84
	Monthly				6,233	6,493	6,906
	Annual				74,797	77,917	82,867
423	Hourly	23.58	25.17	27.66	29.28	31.96	33.62
	Monthly	4,087	4,363	4,794	5,075	5,540	5,827
	Annual	49,046	52,354	57,533	60,902	66,477	69,930

Section 22. Repeal of Ordinance No. 127365. Ordinance No. 127365 originally passed and approved on the 157th day of MARCH November, 2016 is hereby repealed.

Section 23. Effective Date. This Ordinance shall take effect after its passage, approval and publication as provided by law.

Section 24. This Ordinance shall be published in pamphlet form and take effect as provided by law.

PASSED AND APPROVED THIS 615TH DAY OF SEPTEMBER~~MARCH~~, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING MONTHLY VEHICLE AND MOBILE PHONE ALLOWANCES FOR SPECIFIC OFFICERS AND EMPLOYEES OF THE CITY.

WHEREAS, the Mayor and City Council establish by ordinance the compensation for officers and employees of the City of La Vista and said ordinance establishes that the Mayor and Council may additionally fix by resolution such vehicle and other allowances as may from time to time be fixed in the municipal budget; and

WHEREAS, the FY17 and FY18 municipal budgets establish funds for vehicle and mobile phone allowances for various officers, employees and volunteers of the City and are recommended by the Director of Administrative Services and City Administrator.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the following vehicle and cellular phone allowances:

<u>Tier</u>	<u>Monthly Vehicle Allowance</u>	<u>Tier</u>	<u>Monthly Phone Allowance</u>
Tier 1	\$30	Tier 1	\$30
Tier 2	\$50	Tier 2	\$60
Tier 3	\$100	Tier 3	\$90
Tier 4	\$150		
Tier 5	\$300		

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe, CMC
City Clerk

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
BID AWARD-OFFICE CONSTRUCTION/REMODEL 8110 PARK VIEW BUILDING	◆ RESOLUTION ORDINANCE RECEIVE/FILE	RITA RAMIREZ ASSISTANT CITY ADMINISTRATOR/ DIRECTOR OF COMMUNITY SERVICES

SYNOPSIS

A resolution has been prepared to award a contract to Oakhaven Homes, Inc. of Papillion, Nebraska for office construction and remodeling of the upper level of the 8110 Park View Blvd. building in an amount not to exceed \$97,790.00.

FISCAL IMPACT

Funding has been included in the Capital Improvement Program for this project in both the FY16 and FY17 Budgets.

RECOMMENDATION

Approval.

BACKGROUND

On August 2, 2016, the City Council approved a resolution which authorized the advertisement for bids for this project. Bids were received on August 26, 2016 at 10 am. One bid was received:

<u>Bidder</u>	<u>Bid</u>
Oakhaven Homes, Inc.	\$97,790.00

Oakhaven Homes, Inc. is a qualified contractor and they did the remodeling work in the lower level of this building when the City merged fire services with Papillion. It is recommended that a contract be awarded to them in an amount not to exceed \$97,790.00.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AWARDING A CONTRACT TO OAKHAVEN HOMES, INC., PAPILLION, NE, FOR OFFICE CONSTRUCTION AND REMODELING OF THE UPPER LEVEL OF THE 8110 PARK VIEW BLVD. BUILDING IN AN AMOUNT NOT TO EXCEED \$97,790.00.

WHEREAS, the City Council of the City of La Vista has determined that office construction and remodeling of the upper level of the 8110 Park View Blvd. building is necessary; and

WHEREAS, the FY16 and FY17 Capital Improvement Program provides funding for this project; and

WHEREAS, Bids were solicited and one bid was received, and

WHEREAS, Oakhaven Homes, Inc., Papillion, NE, has submitted a qualified bid, and

WHEREAS, Oakhaven Homes, Inc. satisfactorily completed similar work in the lower level of this building previously, and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska award a contract to Oakhaven Homes, Inc., Papillion, NE for office construction and remodeling of the upper level of the 8110 Park View Blvd. building, in an amount not to exceed \$97,790.00.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
BID AWARD— 72 ND & THOMPSON CREEK CULVERT REHABILITATION	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOHN KOTTMANN CITY ENGINEER/ASSISTANT PUBLIC WORKS DIRECTOR

SYNOPSIS

A resolution has been prepared to award a contract to Ace Pipe Cleaning, Inc. of Kansas City, Missouri for construction of trenchless rehabilitation of the 120-inch diameter culvert that conveys Thompson Creek under 72nd Street in an amount not to exceed \$173,225.

FISCAL IMPACT

The FY17 budget provides funding for this project in the Capital Improvements Program.

RECOMMENDATION

Approval

BACKGROUND

Thompson, Dreessen & Dorner, Inc. (TD2) has prepared a Request for Proposals outlining basic conditions and expectations. The request allowed contractors to propose specific rehabilitation methods and materials. Bids were received on August 26, 2016 at 10:00 am. Four contractors submitted proposals were are summarized as follows:

<u>Bidder</u>	<u>Bid Amount</u>
Ace Pipe Cleaning, Inc.	\$173,225.00
SAK Construction, LLC (Proposal 1)	\$314,000.00
Pat Thomas Construction, Inc.	\$337,975.00
FRP Construction, LLC	\$366,100.00
SAK Construction, LLC (Proposal 2)	\$374,000.00

Ace Pipe Cleaning, Inc. has performed this type of rehabilitation in similar applications for a variety of government agencies. Contact was made with a reference in Jerseyville, Illinois that had a similar problem. That agency was satisfied with the work and the process and will use it again. It is recommended that a contract be awarded to Ace Pipe Cleaning, Inc. in an amount not to exceed \$173,225.00.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AWARDING A CONTRACT TO ACE PIPE CLEANING, INC., KANSAS CITY MISSOURI FOR CONSTRUCTION OF TRENCHLESS REHABILITATION OF THE 120-INCH DIAMETER CULVERT THAT CONVEYS THOMPSON CREEK UNDER 72ND STREET IN AN AMOUNT NOT TO EXCEED \$173,225.00.

WHEREAS, the City Council of the City of La Vista has determined rehabilitation of the culvert conveying Thompson Creek under 72nd Street is necessary; and

WHEREAS, the FY17 budget provides funding for this project in the Capital Improvement Program; and

WHEREAS, Bids were received from four (4) contractors, and

WHEREAS Ace Pipe Cleaning, Inc., Kansas City Missouri has submitted the low, qualified bid, and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska award a contract to Ace Pipe Cleaning, Inc., Kansas City Missouri for construction of trenchless rehabilitation of the 120-inch diameter culvert that conveys Thompson Creek under 72nd Street, in an amount not to exceed \$173,225.00.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
AUTHORIZE REQUEST FOR PROPOSALS		
ENGINEERING SERVICES	◆ RESOLUTION	JOHN KOTTMANN
POSSIBLE PUBLIC INFRASTRUCTURE	ORDINANCE	CITY ENGINEER/ASSISTANT
GILES ROAD & EASTPORT PKWY	RECEIVE/FILE	PUBLIC WORKS DIRECTOR

SYNOPSIS

A resolution has been prepared authorizing a Request for Proposals for engineering services necessary to develop plans and specifications and provide construction phase services in preparation for possible public streets, parking and other public infrastructure in the vicinity of Giles Road and Eastport Parkway.

FISCAL IMPACT

The FY16 and FY17 budgets include funding in the Capital Improvement Program.

RECOMMENDATION

Approval

BACKGROUND

At the November 3, 2015 City Council meeting a Statement of Intent was approved that recognized the possible need for additional public infrastructure in the vicinity of Giles Road and Eastport Parkway, including public streets and public offstreet parking facilities. Professional engineering services would be needed for these improvements. The resolution provides for soliciting proposals for such services in preparation for the possible public improvements. A Request for Proposals has been prepared setting forth the information that must be submitted.

The following schedule is proposed:

Publish Notice of Request for Proposals	September 14 and 21, 2016
Receive Proposals	Until September 26, 2016, 3:30 pm local time
City Council Authorize Agreement	October 18, 2016

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE REQUEST FOR PROPOSALS FOR ENGINEERING SERVICES IN PREPARATION FOR POSSIBLE PUBLIC INFRASTRUCTURE IN THE VICINITY OF GILES ROAD AND EASTPORT PARKWAY.

WHEREAS, the Mayor and Council have determined that possible public infrastructure in the vicinity of Giles Road and Eastport Parkway may be necessary, and

WHEREAS, The FY16 and FY17 budgets include funding in the Capital Improvement Program; and

WHEREAS, the request for proposals is as follows:

Publish Notice of Request for Proposals	September 14 and 21, 2016
Receive Proposals	Until September 26, 2016, 3:30 pm
City Council Authorize Agreement	October 18, 2016;

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council hereby authorize the request for proposals for Engineering Services in preparation for possible Public Infrastructure in the vicinity of Giles Road and Eastport Parkway.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Notice of Request for Proposals
Consulting Engineering Services-Design & Construction Phases
Public Improvements
The Vicinity of Giles Road & Eastport Parkway
City of La Vista, Nebraska

The City of La Vista ("City") is seeking proposals for consulting engineering services for design and construction phase services in preparation for possible public infrastructure in the vicinity of Giles Road and Eastport Parkway in La Vista, Nebraska. The Request for Proposals can be obtained at the City's web site, www.cityoflavista.org or from the City Clerk at La Vista City Hall, 8116 Park View Blvd., La Vista, NE 68128.

All proposals must be sent to John Kottmann, City Engineer, La Vista Public Works Department, 9900 Portal Road, La Vista, NE 68128. Proposals must be received no later than 3:30 pm, local time, on September 26, 2016. Proposal requirements are set forth in the Request for Proposals.



**REQUEST FOR PROPOSAL
FOR
CONSULTING ENGINEERING SERVICES
FOR
DESIGN & CONSTRUCTION PHASE
PUBLIC IMPROVEMENTS
THE VICINITY OF GILES ROAD AND EASTPORT PARKWAY
CITY OF LA VISTA, NEBRASKA
PROPOSALS DUE 3:30 PM, SEPTEMBER 26, 2016**

PURPOSE

The City of La Vista, Nebraska (City) is hereby soliciting consultant proposals for professional services to provide design and construction phase services in preparation for possible public infrastructure in the vicinity of Giles Road and Eastport Parkway. This request invites qualified consultants to submit proposals for accomplishment of the work described below under Scope of Services. Once the firm is selected, a contract will be negotiated based upon a mutually agreed upon scope of services.

PROJECT DESCRIPTION

Provide professional engineering and surveying services to prepare conceptual plans, opinions of construction costs, preliminary design, final design and construction phase services in preparation for possible public infrastructure including storm and sanitary sewers, pavement for public roadways, public offstreet parking facilities, utilities and coordination with utilities, traffic control signs and signals, pedestrian and biking facilities, street lighting, storm water management and related public improvements located in public areas in the vicinity of Giles Road and Eastport Parkway. A preliminary layout of possible public roadways and public offstreet parking facilities is attached herewith as Exhibit "A".

The project area is being cleared and rough graded by others including the area of the proposed roadways and parking lots.

SCOPE OF SERVICES

- Perform topographic survey of the proposed public road and offstreet parking facility areas after pre-grading by others, intersections with existing roadways, and pedestrian access routes that may be located on off-site parcels.
- Obtain subsurface soils investigation and provide geotechnical recommendations related to construction of the proposed public utilities, sewers and pavements.
- Comply with conditions of permits pertaining to jurisdictional waters of the United States in the anticipated work areas. Such permits will be obtained by others as part of the pre-grading activity on the site.
- Review all available reports, plans, maps and studies that the City has available for the project area and incorporate relevant information from such documents into the design work for the contemplated improvements. The City will make available copies of any infrastructure plans for abutting roads and sewers as well as publicly submitted studies.
- Meet with the City and local agencies such as utility companies, Sarpy County, the Nebraska Department of Roads, developers, and general contractors the purpose of coordination, including discussion of designs, options, construction schedules, permitting, alternatives, costs, and other relevant matters to installing and/or facilitating the installation of public roads, offstreet parking facilities and utility systems in the project site in an efficient and cost effective manner.

- Refine the conceptual plan of public road and public offstreet parking configurations, and proposed sewer systems. Develop a conceptual plan for storm water management related to storage and water quality measures. Geotechnical investigations will not be required for the conceptual plan phase.
- Prepare an opinion of probable construction costs based upon the conceptual plans including engineering fees for design and construction phase services. The costs should include geotechnical investigations for the proposed construction areas.
- Prepare preliminary plans and specifications for the public infrastructure improvements. Preliminary plans shall contain proposed vertical and horizontal alignment, typical cross sections, proposed construction limits and construction limits, proposed storm water management facilities including measures to address water quality and peak flows from the new pavement areas (first half-inch of runoff for water quality), and no increase in 2-year peak above existing conditions. Existing conditions will be taken as those which existed prior to the clearing and rough grading of the site. Preliminary specifications shall be in outline form identifying the proposed general conditions and list of standard technical specifications to be followed as well as a list of Special Provisions what will be written for the project.
- Prepare preliminary recommendations and illustrations for construction phasing needed in order to coordinate with developers. Coordinate with the general contractors as required for their construction access and utility needs as adjacent development will be constructed concurrently with this infrastructure.
- Prepare an updated opinion of probable construction costs based upon the preliminary plans.
- Prepare final plans and specifications. Final plans shall include additional details such as complete set of project cross sections, construction and removal plans, joints and grades, erosion control, water quality devices, utilities coordination, traffic control, construction phasing, quantities and bid items. Final plans shall be supported by earthwork quantity computations, storm sewer design and hydraulic analyses. Final specifications shall include bid items and quantities and completed Special Provisions. The 2014 Edition of the City of Omaha Standard Specifications for Public Works Construction shall be utilized.
- Prepare a plat map and legal description of temporary and permanent easements (if any) to be obtained by the City for the proposed public infrastructure improvements.
- Finalize the plans and specifications for bidding purposes based upon review comments provided by the City. Prepare an updated opinion of probable construction costs based upon the finalized plans and specifications.

- Provide project management services including a pre-design meeting upon Notice to Proceed, regular design progress meetings (anticipate bi-weekly) plan-in-hand review meeting at preliminary plan review, design contract administration and scheduling, coordination of design team including all sub-consultants, and development of a project schedule. Consultant shall document all meetings and provide meeting minutes to attendees.
- Attend regular coordination meetings as specified by the City (anticipate bi-weekly).
- Construction phase engineering services will be provided by the selected engineering firm and will be negotiated in a separate agreement after receipt of bids for the construction work.
- Construction of some improvements may be subject to satisfaction of statutory requirements. Engineering services will be subject to such schedule and timing as approved by the City Engineer, and termination in whole or in part at any time for any reason by written notice of the City Engineer.

PROJECT SCHEDULE

All firms submitting proposals must be prepared to initiate work on this project immediately upon Notice to Proceed. The selected firm must be able to complete the services in time to solicit bids in March 2017. A Notice to Proceed is anticipated to be issued on or about October 20, 2016. Only those firms able to perform the necessary work activities within this schedule should respond to this RFP.

PROPOSAL REQUIREMENTS

In order to facilitate review of the project proposals by the City of La Vista, the following information must be included in the proposal in the order listed:

1. A letter of interest not to exceed 2 pages. This needs to identify the primary and secondary contact persons with phone and e-mail contact information.
2. The body of the proposal (Project Understanding and Approach) shall be limited to ten (10) pages, 8 1/2" by 11" single sided and up to three(3) additional pages, 11" by 17" single sided.
3. Listing of organization(s) included in the Project Team. This discussion should include the primary areas of responsibility of each team member and an estimated proportion of the total contract work to be performed by each team member/firm.
4. A listing of similar work performed within the last 3-years to include dollar value, project description, project team, and contacts for project owners. Each project description

(maximum of four (4) allowed) will be limited to one single sided page.

5. A maximum of 2 pages of additional supportive material such as charts, tables, or photos.
6. The names of key personnel, qualifications, experience and the proposed project manager shall be provided. This should include a discussion of similar projects the key personnel and project manager have worked on. The availability of the key personnel and their redundancy to work on this project needs to be set forth in the Proposal.
7. A project schedule outlining the time frame and estimated completion date of each major task outlined in the project approach section. The project schedule should include estimated dates for deliverable products throughout the course of the design period.
8. Submit three (3) bound copies of the Proposal and one (1) CD-R containing a pdf copy of the Proposal.
9. Provide proof of professional liability insurance in the amount of not less than \$2,000,000.

NOTES:

- A. Price IS NOT a selection factor and is not to be included in the consultant's proposal. The cost plus a fixed fee contract will be negotiated after the consultant is selected.
- B. The City of La Vista reserves the right to utilize the selected consultant for construction phase services.

SELECTION CRITERIA

Proposals will be reviewed, evaluated, and ranked by an internal review committee. The review committee will evaluate and score the proposals to determine the consultant best qualified for the project. Negotiations will be held with the top ranked consultant to establish a fee for the project. In the event an agreement is not reached, then negotiations will take place with other consultants in the order of ranking if needed. Negotiations are anticipated to occur during the week of September 19, 2016. The selection criteria, including their relative importance are:

Criteria	Point Range
1. Ability and experience of professional personnel and staff.	0 – 20
2. Past performance for La Vista or other agencies.	0 – 20
3. Adequate staff to perform the work and ability to meet time requirements.	0 - 20
4. Location of project in regard to the location of the consultant's Personnel and the consultant's familiarity with the area and its development needs.	0 - 20

5. Project understanding and approach	0 – 20
Total Points (Maximum)	100

PROTOCOL

Proposals must be at the City of La Vista Public Works Department, 9900 Portal Road, La Vista, NE 68128 no later than 3:30 pm, September 8, 2016. No exceptions to this deadline will be given. Please provide the required copies of your proposal in an envelope or other sealed container clearly marked on the exterior as containing "Proposal for Engineering Consulting Services, Public Improvements, Vicinity of Giles Road and Eastport Parkway".

Firms interested in submitting proposals should contact John Kottmann, City of La Vista Public Works Department, 9900 Portal Road, La Vista, NE (402) 331-8927, or jkottmann@cityoflavista.org for any additional questions regarding the project.

Proposals must remain firm for sixty (60) days from the proposal due date. City of La Vista reserves the right to refuse any or all proposals and to waive technicalities in order to accept proposals that may be in the best interest of the City of La Vista, at its sole discretion.

The consultant, with regard to the services performed by it during the project, shall not discriminate on the grounds of race, color, national origin, sex, age and disability/handicap including selection of sub-consultants.

END OF RFP

CITY OF LA VISTA
LA VISTA COMMUNITY DEVELOPMENT AGENCY REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
ADVERTISEMENT OF BIDS		
DEMOLITION & SITE PREPARATION	◆ RESOLUTION	JOHN KOTTMANN
MIXED USE	ORDINANCE	CITY ENGINEER/ASSISTANT
REDEVELOPMENT PROJECT AREA	RECEIVE/FILE	PUBLIC WORKS DIRECTOR

SYNOPSIS

A resolution has been prepared authorizing the advertisement of bids for Demolition & Site Preparation for the 84th Street Mixed-Use Redevelopment Project Area in preparation for proposed construction.

FISCAL IMPACT

Both the FY17 and FY18 budgets include funding in the Capital Improvement Program for this project.

RECOMMENDATION

Approval

BACKGROUND

The proposed demolition and site preparation includes without limitation demolition of buildings, removal of pavement and utility lines, rough grading of the site including erosion control and grading a route for overhead power line relocations. Access and utilities will be maintained to those businesses that will remain. This is a portion of CIP Project No. CD-14-002 (CD-17-007 in FY17 budget) to eliminate the substandard and blighted 84th Street Redevelopment Area.

The Agency would be the lead agent and City fund Demolition and Site Preparation pursuant to the Redevelopment Plan for the 84th Street Redevelopment Area, as amended by Amendment No. 1, and the redevelopment contract between the Agency and La Vista City Ventures, LLC. The preparation of plans and specifications for this project by Olsson Associates was authorized at the July 19, 2016 City Council meeting. The Engineer's Estimate for the proposed construction work is \$1,643,601 which does not include fees to utility companies which will be paid separate from the construction contract. The following schedule is recommended:

Publish Notice to Contractors	September 14 and September 21, 2016
Open Bids	September 23, 2016 at 10:00 am at City Hall
Agency Award Contract	October 4, 2016

The Notice to Contractors should also be posted on the City's web site and at www.standardshare.com

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA ACTING AS THE LA VISTA COMMUNITY DEVELOPMENT AGENCY AUTHORIZE THE ADVERTISEMENT OF BIDS FOR DEMOLITION AND SITE PREPARATION FOR THE 84TH STREET MIXED-USE REDEVELOPMENT PROJECT AREA.

WHEREAS, the Mayor and Council have determined that preparation for proposed construction in the 84th Street Redevelopment Area is necessary, and

WHEREAS, the FY17 and FY18 budgets provide funding for this project; and

WHEREAS, the schedule for awarding this contract is as follows ;

Publish Notice to Contractors	September 14 and September 21, 2016
Open Bids	September 23, 2016 at 10:00 am
Agency Award Contract	October 4, 2016

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council acting as the La Vista Community Development Agency hereby authorize the advertisement of bids for demolition and site preparation for the 84th Street Mixed-Use Redevelopment Project Area.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

NOTICE TO CONTRACTORS

DEMOLITION AND SITE PREPARATION MIXED USE REDEVELOPMENT PROJECT AREA CD-17-007 CITY OF LA VISTA, NEBRASKA

Sealed proposals will be received by Pamela Buethe, City Clerk of the City of La Vista, at City Hall, 8116 Park View Boulevard, La Vista, Nebraska 68128, until September 23, 2016, at 10:00 A.M., for Demolition and Site Preparation, Mixed-Use Redevelopment Project Area, CD-17-007, in and for said City according to plans and specifications for said improvements now on file at the office of the City Clerk. At such hour, or as soon as practicable thereafter, the bids will be opened publicly in the presence of the bidders for furnishing labor, materials, and equipment necessary for the proper construction of this project.

The extent of the work includes the demolition of the existing structures, save for those identified in the plan, removal of utilities, BMPs and overlot grading as necessary for site preparation..

Plans, Specifications and Contract Documents may be examined online at www.standardshare.com. Search for the project name in the Plan Room found at www.standardshare.com. Downloadable PDF files and hardcopy prints may be procured from StandardSHARE or the offices of Standard Digital Imaging: 4424 S. 108th St. / Omaha, NE 68137 / 402-592-1292. All costs associated with obtaining documents are the responsibility of the bidder and are non-refundable. Project documents may also be examined at the office of The City Clerk of the City of La Vista at City of La Vista City Hall, 8116 Park View Blvd., La Vista, NE 68128. In order to ensure bidders are aware of all issued documents pertaining to this opportunity – bids will only be accepted from those listed on the planholders list kept at the offices of Standard Digital Imaging / StandardSHARE.

A non-mandatory Pre-Bid on-site meeting will be held on September 19, 2016 at 10:00 A.M. Prospective Bidders shall meet in the parking lot just north of Brentwood Drive. A tour of the site will be conducted to identify and clarify access, working conditions, construction items and other items related to performance of the work.

All work shall be furnished in strict accordance with the plans, specifications and contract documents prepared by Olsson Associates, Engineers for the City of La Vista. All proposals must be submitted on the Proposal form prepared by Olsson Associates. This form is part of the documents that can be obtained at the StandardSHARE web site or offices.

Each bid shall be accompanied in a SEPARATE SEALED ENVELOPE by a certified check or bid bond in an amount not less than five (5) percent of the amount bid and such certified check or bid bond shall be payable to the Treasurer of the City of La Vista, Nebraska, as security that the Bidder to whom the contract may be awarded will enter into a contract to perform the work in accordance with this Notice and other contract documents, and will furnish the required bonds in amount equal to 100% of the contract price.

The City of La Vista, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office the Secretary, Part 21, Nondiscrimination in Federally assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidden that it will affirmatively insure that in any contract entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin, sex, age and disability/handicap in consideration for an award.

No Bidder may withdraw his proposal for a period of sixty (60) days after the date set for the opening of bids. The City of La Vista, Nebraska reserves the right to reject any or all bids and to waive informalities.

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
AUTHORIZE REQUEST FOR PROPOSALS ARCHITECTURAL SERVICES POSSIBLE PUBLIC OFFSTREET PARKING FACILITIES 84 TH ST. PUBLIC IMPROVEMENT REDEVELOPMENT PROJECT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOHN KOTTMANN CITY ENGINEER/ASSISTANT PUBLIC WORKS DIRECTOR

SYNOPSIS

A resolution has been prepared authorizing a Request for Proposals for architectural services necessary to develop plans and specifications and provide construction phase services in preparation for possible public offstreet parking facilities and related public infrastructure in the 84th Street public improvement redevelopment project area pursuant to the public improvement redevelopment project.

FISCAL IMPACT

The FY17 and FY18 budgets include funding in the Capital Improvement Program.

RECOMMENDATION

Approval

BACKGROUND

The possible need for public offstreet parking was identified in the Redevelopment Plan for the 84th Street Redevelopment Area, as amended by Amendment No. 1, and the Subdivision Agreement, La Vista City Centre, approved on August 2, 2016. Professional architectural consulting services would be needed for these improvements. The resolution provides for soliciting proposals for such services in preparation for the possible public offstreet parking facilities.

A Request for Proposals has been prepared setting forth the information that must be submitted. The following schedule is recommended:

Publish Notice of Request for Proposals	September 14 and September 21, 2016
Receive Proposals	Until September 30, 2016 at 3:30 pm, local time
Agency Award Contract	October 18, 2016

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE REQUEST FOR PROPOSALS FOR ARCHITECTURAL SERVICES FOR POSSIBLE PUBLIC OFFSTREET PARKING FACILITIES IN THE 84TH STREET PUBLIC IMPROVEMENT REDEVELOPMENT PROJECT AREA

WHEREAS, the Mayor and Council have determined that the public improvement redevelopment project set forth in Amendment No. 1 to the Redevelopment Plan - 84th Street Redevelopment Area is necessary, and

WHEREAS, the FY17 and FY18 budgets include funding in the Capital Improvement Program; and

WHEREAS, the request for proposals schedule is as follows:

Publish Notice of Request for Proposals	September 14 and September 21, 2016
Receive Proposals	Until September 30, 2016 at 3:30 pm
Agency Award Contract	October 18, 2016

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council hereby authorize the request for proposals for Architectural Services for possible public offstreet parking facilities in the 84th street public Improvement redevelopment project area.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Notice of Request for Proposals
Consulting Architectural Services-Design & Construction Phases
Initial Phase Public Offstreet Parking Facilities
Public Improvement Redevelopment Project
City of La Vista, Nebraska

The City of La Vista ("City") is seeking proposals for consulting architectural services for design and construction phase services for the possible Initial Phase Public Offstreet Parking Facilities in the Public Improvement Redevelopment Project Area on 84th Street in La Vista, Nebraska. The Request for Proposals can be obtained at the City's web site, www.cityoflavista.org or from the City Clerk at La Vista City Hall, 8116 Park View Blvd., La Vista, NE 68128.

All proposals must be sent to John Kottmann, City Engineer, La Vista Public Works Department, 9900 Portal Road, La Vista, NE 68128. Proposals must be received by 3:30 pm, local time, on September 30, 2016. Proposal requirements are set forth in the Request for Proposals.



REQUEST FOR PROPOSAL
FOR
CONSULTING ARCHITECTURAL SERVICES
FOR
DESIGN & CONSTRUCTION PHASES
INITIAL PHASE PUBLIC OFFSTREET PARKING FACILITIES
PUBLIC IMPROVEMENT REDEVELOPMENT PROJECT
CITY OF LA VISTA, NEBRASKA
PROPOSALS DUE 3:30 PM, SEPTEMBER 30, 2016

PURPOSE

The City of La Vista, Nebraska (City) is hereby soliciting consultant proposals for professional services to provide design and construction phase services in preparation for possible public offstreet parking facilities in the 84th Street Public Improvement Redevelopment Project Area pursuant to the Public Improvement Redevelopment Project. This request invites qualified consultants to submit proposals for accomplishment of the work described below under Scope of Services. Once the firm is selected, a contract will be negotiated based upon a mutually agreed upon scope of services.

PROJECT DESCRIPTION

Provide professional engineering and surveying services to prepare conceptual plans, opinions of construction costs, preliminary design, final design and construction phase services in preparation for possible public offstreet parking facilities including a parking structure and a surface parking lot. The parking structure is anticipated to include approximately 466 stalls for use of the general public in a parking deck over a surface lot within an area intended to serve as the City's downtown and immediately adjacent to a multi-story mixed used building. The parking structure is to be located on Lot 17 of La Vista City Centre. The surface parking lot of approximately 154 surface stalls also would provide public offstreet parking facilities for use of the general public in this new downtown area and is to be located on Lot 7 of La Vista City Centre. The plat of La Vista City Centre is attached herewith as Exhibit "A". A conceptual layout of the possible public offstreet parking structures is attached as Exhibit "B". Due to proximity of the public and private improvements, the design work will include collaboration with the adjacent building architect and the public infrastructure architect as necessary for coordination of any design, construction, or scheduling considerations.

The project area is being cleared and rough graded by others including the area of the proposed public offstreet parking facilities.

SCOPE OF SERVICES

- Survey work is not included. The City will provide an topographic survey of the site after site preparation grading is completed by others.
- Obtain subsurface soils investigation and provide geotechnical recommendations related to construction of the proposed public offstreet parking facilities. The City will provide geotechnical investigations on the sites for reference.
- Comply with conditions of permits pertaining to jurisdictional waters of the United States in the anticipated work areas. Such permits will be obtained by others as part of the pre-grading activity on the site.
- Review all available reports, plans, maps and studies that the City has available for the project area and incorporate relevant information from such documents into the design work for the contemplated improvements. The City will make available copies of any infrastructure plans for abutting roads and sewers as well as publicly submitted studies.

- Meet with the City and local agencies such as utility companies, adjacent building developers, designers and general contractors for adjacent buildings for the purpose of coordination and scheduling.
- Attend one-on-one meetings with the Construction Manager at Risk Contractor and key representatives of the City for the purpose of coordination, including discussion of designs, options, construction schedules, permitting, alternatives, costs, operation and maintenance costs of alternative construction systems and other relevant matters to installing and/or facilitating the installation of public parking facilities in an efficient and cost effective manner.
- Refine the conceptual plan of public offstreet parking facility configurations, and proposed utility systems. Develop a conceptual plan for storm water management related to water quality measures. Geotechnical investigations will not be required for the conceptual plan phase. Conceptual plans shall address lighting, pedestrian connections, traffic control, and connectivity with adjacent redevelopment.
- Prepare an opinion of probable construction costs based upon the conceptual plans including engineering fees for design and construction phase services. The costs should include geotechnical investigations for the proposed construction areas.
- Assist the Owner in establishing a list of prospective contractors and assist the City in selecting a Construction Manager at Risk Contractor. The consultant shall not be employed by or have a financial or other interest in a construction manager being evaluated or employed by the City.
- Prepare preliminary plans and specifications for the public offstreet parking facilities. Preliminary plans shall include site layout and traffic patterns, grading and utility plans, floor plans indicating general traffic/pedestrian/ and egress provisions, elevation sheets indicating structure facades, preliminary structural system including optional systems evaluated on basis of initial cost versus durability as well as operation and maintenance costs, preliminary system identification for mechanical and electrical systems, and proposed storm water management facilities including measures to address water quality from the new pavement areas (first half-inch of runoff for water quality). Preliminary specifications shall be in outline form identifying the proposed general conditions and list of standard technical specifications to be followed as well as a list of Special Provisions what will be written for the project.
- Prepare preliminary recommendations and illustrations for construction phasing needed in order to coordinate with redevelopers. Coordinate with the adjacent general contractors as required for their construction access and utility needs as adjacent development will be constructed concurrently with this infrastructure.
- Prepare an updated opinion of probable construction costs based upon the preliminary plans with input from the Construction Manager at Risk Contractor.

- Prepare final plans and specifications. Final plans shall include, but not be limited to, the following:
 - Site Grading Plan
 - Site Construction Plan
 - Geometric Plan of the parking structure
 - Architectural floor plans
 - Architectural elevations
 - Architectural cross sections and details
 - Finish and door schedules
 - Structural foundation plans
 - Structural framing plans
 - Structural details and notes
 - Plumbing plans
 - HVAC plans as necessary
 - Electrical lighting and power plans
 - Traffic control and signage
 - Specification book
- Finalize the plans and specifications based upon review comments provided by the City and the Construction Manager at Risk Contractor. Prepare an updated opinion of probable construction costs based upon the finalized plans and specifications.
- Provide project management services including a pre-design meeting upon Notice to Proceed, regular design progress meetings (anticipate bi-weekly) plan-in-hand review meeting at preliminary plan review, design contract administration and scheduling, coordination of design team including all sub-consultants, and development of a project schedule. Consultant shall document all meetings and provide meeting minutes to attendees.
- Attend regular coordination meetings as specified by the City (anticipate bi-weekly).
- Construction phase engineering services will be provided by the selected architectural firm and will be negotiated in a separate agreement after receipt of bids for the construction work.
- Construction of improvements may be subject to satisfaction of statutory requirements. Architectural services will be subject to such schedule and timing as approved by the City Engineer, and termination in whole or in part at any time for any reason by written notice of the City Engineer.

PROJECT SCHEDULE

All firms submitting proposals must be prepared to initiate work on this project immediately upon Notice to Proceed. The selected firm must be able to complete the services in time to solicit bids in March 2017. A Notice to Proceed is anticipated to be issued on or about October 20, 2016. Only those firms able to perform the necessary work activities within this schedule should respond to this RFP.

PROPOSAL REQUIREMENTS

In order to facilitate review of the project proposals by the City of La Vista, the following information must be included in the proposal in the order listed:

1. A letter of interest not to exceed 2 pages. This needs to identify the primary and secondary contact persons with phone and e-mail contact information.
2. The body of the proposal (Project Understanding and Approach) shall be limited to ten (10) pages, 8 1/2" by 11" single sided and up to three(3) additional pages, 11" by 17" single sided.
3. Listing of organization(s) included in the Project Team. This discussion should include the primary areas of responsibility of each team member and an estimated proportion of the total contract work to be performed by each team member/firm.
4. A listing of similar work performed within the last 3-years to include dollar value, project description, project team, and contacts for project owners. Each project description (maximum of four (4) allowed) will be limited to one single sided page.
5. A maximum of 2 pages of additional supportive material such as charts, tables, or photos.
6. The names of key personnel, qualifications, experience and the proposed project manager shall be provided. This should include a discussion of similar projects the key personnel and project manager have worked on. The availability of the key personnel and their redundancy to work on this project needs to be set forth in the Proposal.
7. A project schedule outlining the time frame and estimated completion date of each major task outlined in the project approach section. The project schedule should include estimated dates for deliverable products throughout the course of the design period.
8. Submit three (3) bound copies of the Proposal and one (1) CD-R containing a pdf copy of the Proposal.
9. Provide proof of professional liability insurance in the amount of not less than \$2,000,000.

NOTES:

- A. Price IS NOT a selection factor and is not to be included in the consultant's proposal. The cost plus a fixed fee contract will be negotiated after the consultant is selected.
- B. The City of La Vista reserves the right to utilize the selected consultant for construction phase services.

SELECTION CRITERIA

Proposals will be reviewed, evaluated, and ranked by an internal review committee. The review committee will evaluate and score the proposals to determine the consultant best qualified for the project. Negotiations will be held with the top ranked consultant to establish a fee for the project. In the event an agreement is not reached, then negotiations will take place with other consultants in the order of ranking if needed. Negotiations are anticipated to occur during the week of October 3, 2016. The selection criteria, including their relative importance are:

Criteria	Point Range
1. Ability and experience of professional personnel and staff.	0 – 20
2. Past performance for La Vista or other agencies.	0 – 20
3. Adequate staff to perform the work and ability to meet time requirements.	0 - 20
4. Location of project in regard to the location of the consultant's Personnel and the consultant's familiarity with the area and its development needs.	0 - 20
5. Project understanding and approach	0 – 20
Total Points (Maximum)	100

PROTOCOL

Proposals must be at the City of La Vista Public Works Department, 9900 Portal Road, La Vista, NE 68128 no later than 3:30 pm, September 30, 2016. No exceptions to this deadline will be given. Please provide the required copies of your proposal in an envelope or other sealed container clearly marked on the exterior as containing "Proposal for Architectural Consulting Services, Initial Phase Public Offstreet Parking Facilities, 84th Street Public Improvement Redevelopment Project".

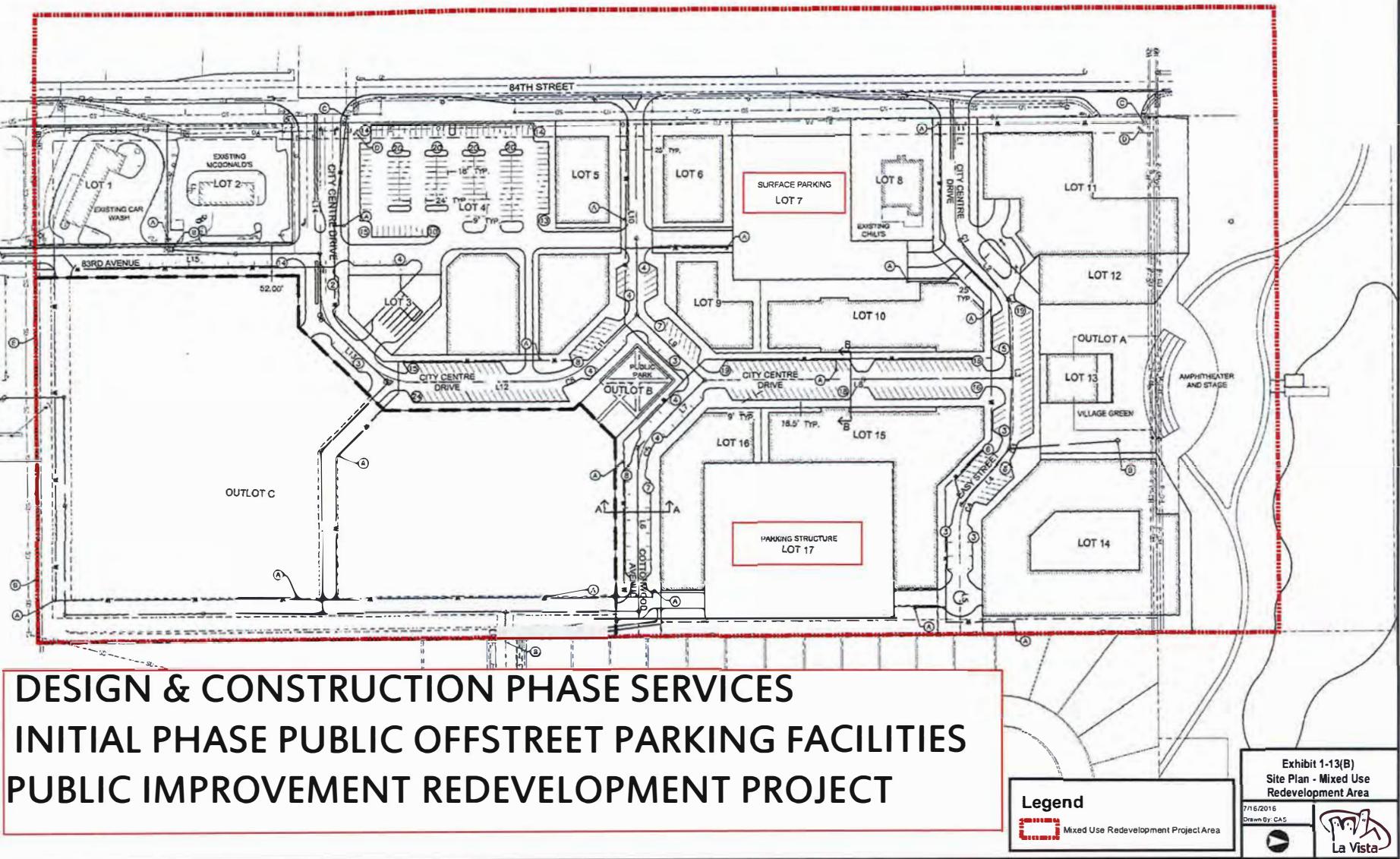
Firms interested in submitting proposals should contact John Kottmann, City of La Vista Public Works Department, 9900 Portal Road, La Vista, NE (402) 331-8927, or jkottmann@cityoflavista.org for any additional questions regarding the project.

Proposals must remain firm for sixty (60) days from the proposal due date. City of La Vista reserves the right to refuse any or all proposals and to waive technicalities in order to accept proposals that may be in the best interest of the City of La Vista, at its sole discretion.

The consultant, with regard to the services performed by it during the project, shall not discriminate on the grounds of race, color, national origin, sex, age and disability/handicap including selection of sub-consultants.

END OF RFP

EXHIBIT "B"



West Papillion Creek

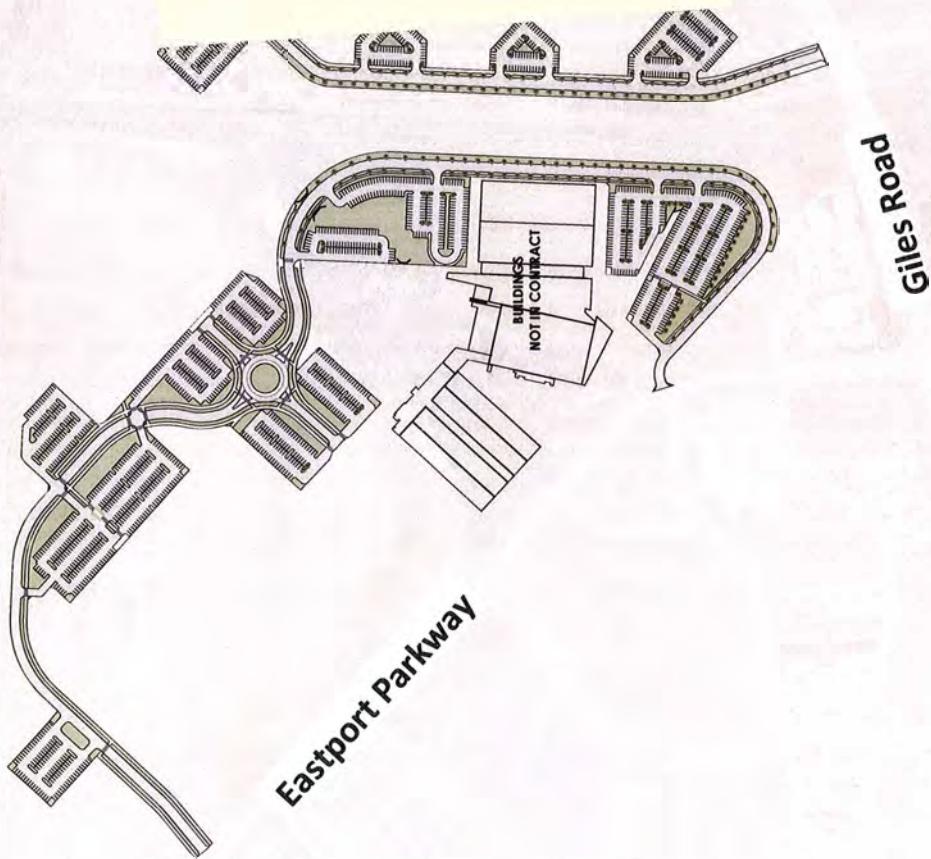


EXHIBIT "A"

SCHEMATIC DESIGN EASTPORT PKWY & GILES RD - LA VISTA, NE

FILE LOCATION: M:\2016\1610\NEBRASKA MULTISPORT COMPLEX - LA VISTA - REVISED DESIGN\0210\1610 SITE PLANS\LA VISTA RPP EXHIBIT D

HBA
HOBELA P.R. & M.A.
A. & C. H. I. C. T. S.
#16110
08/11/16
8/11/2016 2:51:19 PM

PLOTTED:

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
AUTHORIZE PUBLICATION - NOTICE FOR PRIVATE OWNERSHIP OFF-STREET PARKING 84 TH STREET REDEVELOPMENT AREA	◆ RESOLUTION ORDINANCES RECEIVE/FILE	BRENDA S. GUNN CITY ADMINISTRATOR

SYNOPSIS

A resolution has been prepared to authorize the publication of a notice inviting application for private ownership and operation of off-street parking facilities for the 84th Street Redevelopment Area and public hearing for same.

FISCAL IMPACT

N/A.

RECOMMENDATION

Approval.

BACKGROUND

In accordance with § 19-3311 of the Nebraska Revised Statutes, the City Engineer will be receiving applications for the private ownership and operation of off-street parking facilities in the 84th Street redevelopment area. The notice will be published beginning September 14, 2016 and applications must be received by the City Engineer no later than 10:00 a.m. on October 21, 2016.

A public hearing will be held at the regular Council meeting on November 1, 2016 on any applications received.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PUBLICATION OF NOTICE INVITING APPLICATION FOR PRIVATE OWNERSHIP AND OPERATION OF OFF STREET PARKING FACILITIES FOR THE 84TH STREET REDEVELOPMENT AREA AND PUBLIC HEARING ON ANY APPLICATION FOR SAME.

WHEREAS, the Mayor and Council have determined that publication of notice inviting application for Private Ownership and Operation of off-street parking facilities for the 84th Street redevelopment area and public hearing on any application for same is necessary, and

WHEREAS, in accordance with § 19-3311 of the Nebraska Revised Statutes, the City Engineer will be receiving applications for the private ownership and operation of off-street parking facilities in the 84th Street redevelopment area; and

WHEREAS, applications will be due October 21, 2016 at 10:00 a.m. with the public hearing at the regular Council meeting on November 1, 2106;

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council hereby authorize the publication of notice inviting application for Private Ownership and Operation of off-street parking facilities for the 84th Street redevelopment area and public hearing on any application for same.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**NOTICE FOR PRIVATE OWNERSHIP AND OPERATION
OF OFF-STREET PARKING FACILITIES
FOR 84TH STREET REDEVELOPMENT AREA
AND PUBLIC HEARING ON APPLICATION FOR SAME
IN THE CITY OF LA VISTA, NEBRASKA**

SEALED APPLICATIONS WILL BE RECEIVED by John Kottmann, City Engineer of the City of La Vista at City Hall, 8116 Park View Boulevard, La Vista, Nebraska 68128, until 10:00 a.m., on October 21, 2016, for the private ownership and operation of off-street parking facilities in and for the City of La Vista in the 84th Street Redevelopment Area in accordance with §19-3311 of the Nebraska Revised Statues. Copies of the minimum requirements for such off-street parking facilities may be obtained at the office of the City Clerk for a non-refundable fee.

PUBLIC NOTICE IS FURTHER HEREBY GIVEN, to all persons interested that the Mayor and Council of the City will meet in the La Vista City Hall In said City on November 1, 2016 at 7 o'clock p.m. for the purpose of holding a public hearing on any applications received. At said time and place a hearing will be granted to all persons submitting an application. The City reserves the right to reject any or all applications and to waive informalities or irregularities in their submission.

CITY OF LA VISTA
John Kottmann
City Engineer

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
AUTHORIZE PUBLICATION - NOTICE FOR PRIVATE OWNERSHIP OFF-STREET PARKING NEAR 120 TH AND GILES ROAD	◆ RESOLUTION ORDINANCES RECEIVE/FILE	BRENDA S. GUNN CITY ADMINISTRATOR

SYNOPSIS

A resolution has been prepared to authorize the publication of a notice inviting application for private ownership and operation of off-street parking facilities near 120th and Giles Road and public hearing for same.

FISCAL IMPACT

N/A.

RECOMMENDATION

Approval.

BACKGROUND

In accordance with § 19-3311 of the Nebraska Revised Statutes, the City Engineer will be receiving applications for the private ownership and operation of off-street parking facilities near 120th and Giles Road. The notice will be published beginning September 14, 2016 and applications must be received by the City Engineer no later than 10:00 a.m. on October 21, 2016.

A public hearing will be held at the regular Council meeting on November 1, 2016 on any applications received.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PUBLICATION OF NOTICE INVITING APPLICATION FOR PRIVATE OWNERSHIP AND OPERATION OF OFF STREET PARKING FACILITIES NEAR 120TH AND GILES ROAD AND PUBLIC HEARING ON ANY APPLICATION FOR SAME.

WHEREAS, the Mayor and Council have determined that publication of notice inviting application for Private Ownership and Operation of off-street parking facilities near 120th and Giles Road and public hearing on any application for same is necessary, and

WHEREAS, in accordance with § 19-3311 of the Nebraska Revised Statutes, the City Engineer will be receiving applications for the private ownership and operation of off-street parking facilities in the 84th Street redevelopment area; and

WHEREAS, applications will be due October 21, 2016 at 10:00 a.m. with the public hearing at the regular Council meeting on November 1, 2106.;

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council hereby authorize the publication of notice inviting application for Private Ownership and Operation of off-street parking facilities near 120th and Giles Road and public hearing on any application for same.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

NOTICE FOR PRIVATE OWNERSHIP AND OPERATION
OF OFF-STREET PARKING FACILITES NEAR 120th STREET AND GILES ROAD
AND PUBLIC HEARING ON APPLICATION FOR SAME
IN THE CITY OF LA VISTA, NEBRASKA

SEALED APPLICATIONS WILL BE RECEIVED by John Kottmann, City Engineer of the City of La Vista at City Hall, 8116 Park View Boulevard, La Vista, Nebraska 68128, until 10:00 a.m., on October 21, 2016, for the private ownership and operation of off-street parking facilities in and for the City of La Vista in the area near 120th Street and Giles Road (north of 120th Street and east of Eastport Parkway) in accordance with §19-3311 of the Nebraska Revised Statutes. Copies of the minimum requirements for such off-street parking facilities may be obtained at the office of the City Clerk for a non-refundable fee.

PUBLIC NOTICE IS FURTHER HEREBY GIVEN, to all persons interested that the Mayor and Council of the City will meet in the La Vista City Hall In said City on November 1, 2016 at 7 o'clock p.m. for the purpose of holding a public hearing on any applications received. At said time and place a hearing will be granted to all persons submitting an application. The City reserves the right to reject any or all applications and to waive informalities or irregularities in their submission.

CITY OF LA VISTA
John Kottmann
City Engineer

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 6, 2016 AGENDA

Subject:	Type:	Submitted By:
AUTHORIZATION TO PURCHASE - PARKS FACILITY EQPT. BLEACHERS & SOCCER GOALS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOE SOUCIE DIRECTOR OF PUBLIC WORKS

SYNOPSIS

A resolution has been prepared authorizing the purchase of two 4-row bleachers and two semi-permanent soccer goals from Aluminum Athletic Equipment Co. of Royersford, PA in an amount not to exceed \$12,330.00.

FISCAL IMPACT

The FY16 budget provides funding for the proposed purchase. In addition, the City has received a check from Metro Wolves Soccer Club (formerly Phoenix Soccer Club) to apply towards the cost of the semi-permanent soccer goals and nets in the amount of \$3,210.

RECOMMENDATION

Approval

BACKGROUND

The additional bleachers will be used a various sports field locations as demand requires.

The Metro Wolves Soccer Club has offered to partner with the City in upgrading two soccer fields at the La Vista Sports Complex to current standards in regard to soccer goals and requirements for tournament play. The additional bleachers will be used a various sports field locations as demand requires.

Prices for these pieces of equipment were obtained from:

• Aluminum Athletic Equipment Co.	\$12,330.00
• BSN Sports (soccer goals only)	\$ 5,719.98 plus shipping.

The equipment from BSN Sports is not equivalent to the equipment from Aluminum Athletic Equipment Co. The bleachers we have purchased in the past are from Athletic Equipment Co. and are constructed more sturdily. The BSN Sports representative also advised that they could not provide soccer goals comparable to the ones we quoted from Aluminum Athletic Equipment Co. which are more heavy duty. The quote from BSN Sports also did not include shipping.

In order to obtain durable equipment best meeting the needs of the City, purchase from Aluminum Athletic Equipment Co. is recommended.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF TWO 4-ROW BLEACHERS AND TWO SEMI-PERMANENT SOCCER GOALS FROM ALUMINUM ATHLETIC EQUIPMENT COMPANY, ROYERSFORD PENNSYLVANIA FOR AN AMOUNT NOT TO EXCEED \$12,330.00.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of bleachers and soccer goals for Parks Facilities is necessary, and

WHEREAS, the FY16 budget provides funding for the proposed purchase, and

WHEREAS, the Metro Wolves Soccer Club has donated \$3,210 toward the purchase of said equipment, and

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of one two 40row bleachers and two semi-permanent soccer goals from Aluminum Athletic Equipment Company, Royersford, Pennsylvania for an amount not to exceed \$12,330.00.

PASSED AND APPROVED THIS 6TH DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



Track & Field • Football • Soccer • Lacrosse • Field Hockey • Baseball • Softball

August 30, 2016

Page 1

BRAIN LUKASIEWICZ
CITY OF LA VISTA
9900 PORTAL ROAD
LA VISTA, NE 68128

Quote #: 95388
Quote Date: 08/18/16
Customer #: 038106
Phone #: (402)331-8927
Fax #: (402)657-2789

Dear BRAIN:

In reference to our conversation, we are pleased to offer you the following price quotation, F.O.B. Destination (delivered price) / Terms: Net 30.

Q U O T A T I O N D E T A I L

Line/Item	Description	List Price	Your Price	Qty/Unit	Ext. Total
1	PB-415/ICC BLEACHER, 4 ROW/15', MEETS ICC	2,750.00	2,450.00	2 ea	4,900.00
2	FRT FREIGHT CHARGES FOR ABOVE ITEM(S) ESTIMATED DELIVERY: 5-7 WEEKS DELIVER OCT 25 2016	0.00	625.00	1 ea	625.00
** SUMMARY OF 2 ITEMS QUOTED:				Total	5,525.00
[\$5,500.00 LIST / \$5,525.00 QUOTED / \$600.00 SAVING / 11% DISCOUNT]					
3	SGR-SP/18.5-LLS SOCCER GOAL, ROUND, SEMI-PERM., 6'6"x18'6 SIZE OF GOALS SHOULD BE PER BELOW 18.5'W X 6.5'H X 2'TOP X 7' BOTTOM	3,050.00	2,800.00	2 pr	5,600.00
4	SN-3/18.5-W SOCCER NETS, 3mm, 6'6"x18'6", WHITE	255.00	215.00	2 pr	430.00
5	EZ NET CLIP (1-CLIP/2-RIVETS PER SET)	1.75	1.50	100 set	150.00
6	FRT FREIGHT CHARGES FOR ABOVE ITEM(S) ESTIMATED DELIVERY: 5-7 WEEKS DELIVER OCT 25 2016	0.00	625.00	1 ea	625.00
** SUMMARY OF 4 ITEMS QUOTED:				Total	6,805.00
[\$6,785.00 LIST / \$6,805.00 QUOTED / \$605.00 SAVING / 9% DISCOUNT]					

* C O N T I N U E D *

ALUMINUM ATHLETIC EQUIPMENT CO.
1000 Enterprise Drive • Royersford, PA 19468-1298
Toll Free: (800) 523-5471 • (610) 825-6565
Fax: (610) 825-2378 • myAAEworld.com



Track & Field • Football • Soccer • Lacrosse • Field Hockey • Baseball • Softball

ALUMINUM ATHLETIC EQUIPMENT

August 30, 2016

Page 2

BRAIN LUKASIEWICZ

Quote #: 95388

QUOTATION DETAIL

Line/Item	Description	List Price	Your Price	Qty/Unit	Ext. Total
<hr/> <p>FREIGHT IS BASED ON SHIPPING ALL IN ONE TRUCK. IF SEPERATED WILL HAVE TO ADJUST FREIGHT COSTS.</p>					

Order total includes shipping cost. Please Note: If shipment incurs inside delivery or special lift requirement charges, this cost would be added to your invoice.

This quotation can be held firm for a period of 30 days. If you should have any questions, or would like to place an order, please do not hesitate to call us on our toll-free number at any time. An important note; please order early to facilitate your required delivery date.

We hope to serve you soon.

Sincerely Yours,

NATHANIEL R. MOROZ
Sales Representative



DALLAS, TX 75209
Tel: 1-800-527-7510 Fax: 1-800-899-0148
Visit us at www.bsnsports.com

Contact Your Rep
Mario Arteaga Email: marteaga@bsnsports.com | Phone: 972-884-7314

Sold to
1004189
CITY OF LA VISTA
8116 Park View Blvd
LA VISTA NE 68128-2132
USA

Ship To
1004189
CITY OF LA VISTA
8116 Park View Blvd
LA VISTA NE 68128-2132
USA

Quote	
Quote #:	20840665
Purchase Order #:	Soccer Goals
Cart Name:	
Quote Date:	08/30/2016
Quote Valid-to:	09/30/2016
Payment Terms:	NT30
Ship Via:	
Ordered By:	Brian Lukasiewicz

Item Description	Qty	Unit Price	Total
3" Classic Alumagoal 6.5' X 18.5' WHITE Item # - SGA302	1 PR	\$ 1,500.00	\$ 1,500.00 $\times 2 = 3000$
SOCCER GOAL ANCHOR PERMANENT Item # - ZSTSPANCHX	2 SET	\$ 80.00	\$ 160.00 $\times 2 = 320$
4 Row 15' Low Rise Bleacher Item # - LR0415	2 EA	\$ 1,199.99	\$ 2,399.98

Subtotal: \$4,059.98
Other: \$0.00
Freight: \$0.00
Sales Tax: \$0.00
Order Total: \$4,059.98
Payment/Credit Applied: \$0.00
Order Total: \$4,059.98

5719.98

Correction for 2 pr
of goals by JMK