



QUOTE
4/2/2008

14109 "S" Street
Omaha, NE 68137

CITY OF LAVISTA
PUBLIC WORKS Phone System OPTION 1

QTY	Part Number	Description	Unit Cost	Sell
1	50005382	SX-200 CX Controller	\$ 902.40	\$ 902.40
1	54002838	SX-200 ICP Core SW Options Bundle	\$ 140.40	\$ 140.40
1	54002839	24 Max. IP User Uplift Bundle	\$ 212.40	\$ 212.40
4	54000661	(AMC)1 IP NETWORK CHANNEL LIC SX-200 ICP	\$ 72.00	\$ 288.00
1	54000929	(AMC)PC(2ND) PORT ON IP SETS SX-200 ICP	\$ 252.00	\$ 252.00
5	NSI-Labor	Labor to Configure and Install	\$ 95.00	\$ 475.00
1	NSI-MISC	Misc Installation Equipment (Tails etc)	\$ 20.00	\$ 20.00
5	50004890	5212 IP Phone, Dual Mode	\$ 123.37	\$ 616.85
1	50002821	5412 PKM Kit (12 Key) Dark Gray	\$ 123.37	\$ 123.37
SUB TOTAL PW			\$	\$ 3,030.42

Memorandum



To: Mayor and City Council
CC: Brenda Gunn, City Administrator
From: Pat Archibald, Public Buildings & Grounds
Date: 4/10/2008
Re: Change Order for Wireless Upgrade

In November of 2007 the City Council approved a contract with Huntel for an upgrade to the City's wireless communication network that also included bringing the Public Works Department onto the wireless system and eliminating the use of the T1 line. The total amount of the contract was \$8,745.97.

During the installation it was discovered that the original quote included only data (computer) capability for Public Works, not voice (telephone) capability. Huntel has indicated that not including the proper equipment for voice capability in the original quote was an "oversight" on their part, however the voice system will not work without the new equipment. Right now we can connect Public Works' computers to the wireless system, but cannot connect the telephones. Huntel is the sole source provider for this equipment.

Huntel has provided a quote of \$3,030.42 for the additional equipment to enable the telephone system at Public Works to go wireless. In order to reduce the additional costs as much as possible, we are proposing to use nine surplus telephones and an extra switch from the District #2 Fire Station and Huntel has agreed to program these phones at no charge. We will have to purchase another five telephones and other equipment.

The IT team from Sarpy County has recommended completing the wireless installation for both data and voice. They indicate it is preferable from an efficiency standpoint and ultimately, from a financial standpoint. The T1 line is currently costing over \$300 per month and this expense would be eliminated.

We currently have budget savings in the computer equipment line item that could be used to cover this additional expense.