



CITY OF LA VISTA

CERTIFICATE OF APPRECIATION

A CERTIFICATE OF APPRECIATION PRESENTED TO ANGELA HULTBERG, of the La Vista Finance Department, FOR 15 YEARS OF FAITHFUL AND EFFICIENT SERVICE TO THE CITY OF LA VISTA.

WHEREAS, Angie Hultberg, has served the City of La Vista since August 15, 1994, and

WHEREAS, Angie Hultberg's input and contributions to the City of La Vista have contributed to the success of the City.

NOW, THEREFORE BE IT RESOLVED, that this Certificate of Appreciation is hereby presented to Angie Hultberg on behalf of the City of La Vista for 15 years of service to the City.

DATED THIS 1ST DAY OF SEPTEMBER, 2009.

Douglas Kindig, Mayor

Ronald Sheehan
Councilmember, Ward I

Brenda L. Carlisle
Councilmember, Ward I

Mike Crawford
Councilmember, Ward II

Terrilyn Quick
Councilmember, Ward II

Mark D. Ellerbeck
Councilmember, Ward III

Alan W. Ronan
Councilmember, Ward III

Kelly R. Sell
Councilmember, Ward IV

Anthony J. Gowan
Councilmember, Ward IV

ATTEST:

Pamela A. Buethe, CMC
City Clerk





CITY OF LA VISTA

CERTIFICATE OF APPRECIATION

A CERTIFICATE OF APPRECIATION PRESENTED TO PAT ARCHIBALD, of the La Vista Volunteer Fire and Rescue Department FOR 25 YEARS OF FAITHFUL AND EFFICIENT SERVICE TO THE CITY OF LA VISTA.

WHEREAS, Pat Archibald, has served the City of La Vista since August 20, 1984, and

WHEREAS, Pat Archibald's input and contributions to the City of La Vista have contributed to the success of the City.

NOW, THEREFORE BE IT RESOLVED, that this Certificate of Appreciation is hereby presented to Pat Archibald on behalf of the City of La Vista for 25 years of service to the City.

DATED THIS 1ST DAY OF SEPTEMBER, 2009.

Douglas Kindig, Mayor

Ronald Sheehan
Councilmember, Ward I

Brenda L. Carlisle
Councilmember, Ward I

Mike Crawford
Councilmember, Ward II

Terrilyn Quick
Councilmember, Ward II

Mark D. Ellerbeck
Councilmember, Ward III

Alan W. Ronan
Councilmember, Ward III

Kelly R. Sell
Councilmember, Ward IV

Anthony J. Gowan
Councilmember, Ward IV

ATTEST:

Pamela A. Buethe, CMC
City Clerk





CITY OF LA VISTA

CERTIFICATE OF APPRECIATION

A CERTIFICATE OF APPRECIATION PRESENTED TO **MONNA JEAN HURST**,
of the *La Vista Public Library*, FOR 30 YEARS OF FAITHFUL AND EFFICIENT
SERVICE TO THE CITY OF LA VISTA.

WHEREAS, *Jean Hurst*, has served the City of La Vista since August 6, 1979, and

WHEREAS, *Jean Hurst's* input and contributions to the City of La Vista have contributed to
the success of the City.

NOW, THEREFORE BE IT RESOLVED, that this Certificate of Appreciation is hereby
presented to *Jean Hurst* on behalf of the City of La Vista for 30 years of
service to the City.

DATED THIS 1ST DAY OF SEPTEMBER, 2009.

Douglas Kindig, Mayor

Ronald Sheehan
Councilmember, Ward I

Brenda L. Carlisle
Councilmember, Ward I

Mike Crawford
Councilmember, Ward II

Terrilyn Quick
Councilmember, Ward II

Mark D. Ellerbeck
Councilmember, Ward III

Alan W. Ronan
Councilmember, Ward III

Kelly R. Sell
Councilmember, Ward IV

Anthony J. Gowan
Councilmember, Ward IV

ATTEST:

Pamela A. Buethe, CMC
City Clerk



MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

LA VISTA CITY COUNCIL MEETING August 18, 2009

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 7:00 p.m. on August 18, 2009. Present were Councilmembers: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Absent: None. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Engineer Kottmann, City Clerk Buehe, Library Director Barcal, Community Development Director Birch, Police Chief Lausten, Fire Chief Uhl, Recreation Director Stopak, Building and Grounds Director Archibald, and Public Works Director Soucie.

A notice of the meeting was given in advance thereof by publication in the Times on August 6, 2009. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order and led the audience in the pledge of allegiance.

Mayor Kindig made an announcement of the location of the posted copy of the Open Meetings Act for public reference.

Mayor Kindig made an announcement regarding the new agenda policy statement providing for expanded opportunity for public comment on agenda items.

SERVICE AWARDS – JEAN HURST – 30 YEARS

The presentation of this service award was delayed until the next Council meeting.

A. CONSENT AGENDA

1. APPROVAL OF THE AGENDA AS PRESENTED
2. APPROVAL OF CITY COUNCIL MINUTES FROM AUGUST 4, 2009
3. MONTHLY FINANCIAL REPORT - JULY 2009
4. PAY REQUEST NO. 13 FROM THOMPSON, DREESSEN & DORNER, INC. – KEYSTONE TRAIL - \$372.74
5. PAY REQUEST FROM KIRKHAM MICHAEL – PROFESSIONAL SERVICES - GIS - \$2,800.00
6. PAY REQUEST FROM KIRKHAM MICHAEL – PROFESSIONAL SERVICES – GIS - \$3,000.00
7. PAY REQUEST NO. 4 FROM EDAW – 84TH STREET REDEVELOPMENT VISION - \$40,427.60
8. PAY REQUEST FROM OMAHA PUBLIC POWER DISTRICT – STREET LIGHT PROJECT - \$16,298.10
9. APPROVAL OF CLAIMS

Councilmember Sell made a motion to approve the consent agenda. Seconded by Councilmember Crawford. Councilmember Sell reviewed the claims for this period and reported that he found everything to be in order. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

ABE'S PORTABLES, Rentals	210.00
ADAMSON INDUSTRIES, Vehicle Equip	414.70
AKSARBEN GARAGE DOOR SVCS, Bldg & Grnds	1,695.00
ALAMAR UNIFORMS, Wearing Apparel	140.82
ANN TROE, Printing	610.00
AQUA-CHEM, Supplies	146.50
ARAMARK UNIFORM, Contract Services	260.53
ASHLAND, Bldg & Grnds	770.80
ASPHALT & CONCRETE MATERIALS, Street Maint.	986.56
BENNINGTON EQUIPMENT, Repair/Maint.	620.12
BENSON RECORDS, Contract Services	53.16
BLACK HILLS ENERGY, Utilities	83.23
BRADFORD, CARLOS, Contract Services	36.00

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BRENTWOOD AUTO WASH, Vehicle Maint.	204.00
BROWN TRAFFIC PRODUCTS, Traffic Signs	575.00
BUETHE, PAM, Contract Services/Travel/Postage	287.56
BUILDERS SUPPLY, Street Maint.	65.86
CARDMEMBER SERVICE, Travel/Training/Books/Contract Services	4,444.94
CITY OF OMAHA, Contract Services	89,565.09
CJ'S HOME CENTER, Bldg & Grnds/Supplies/Street Maint.	795.25
CLARK, WILLIAM, Contract Services	36.00
COLLINS, CAROL, Rescue Revenue	80.50
COLOMBO/PHELPS COMPANY, Concessions	63.45
CORNHUSKER INTL TRUCKS, Vehicle Maint.	59.40
COX, Contract Services	179.15
CUES, Equip. Maint.	1,062.84
D & D COMMUNICATIONS, Radio Repair	1,255.00
DANDERAND, JOHN, Travel	45.00
DIAMOND VOGEL PAINTS, Bldg & Grnds	163.97
DULTMEIER SALES & SERVICE, Vehicle Maint.	38.76
ED M. FELD EQUIPMENT, Vehicle Maint.	315.00
FILTER CARE, Vehicle Maint.	15.25
FIREGUARD, Equip Maint.	291.15
FLEET US, Bldg & Grnds	1,100.82
FROELICH, RORY, Travel	354.00
G I CLEANER & TAILORS, Uniform Cleaning	143.75
GCR OMAHA TRUCK TIRE CENTER, Vehicle Supplies	77.00
GENUINE PARTS COMPANY, Vehicle Maint.	1,222.05
GRAYBAR ELECTRIC, Vehicle Maint./Bldg & Grnds	96.80
GREAT PLAINS ONE-CALL SVC, Contract Services	375.87
GREAT PLAINS UNIFORMS, Wearing Apparel	577.00
H & H CHEVROLET, Maintenance	3.75
HARM'S CONCRETE, Construction Costs	114.00
HEARTLAND AWARDS, Wearing Apparel	14.80
HELGET GAS, Squad Supplies	15.00
HOME DEPOT, Repair & Maint.	124.91
HOSE & HANDLING, Vehicle Maint.	51.18
HOST COFFEE SERVICE, Concessions	21.50
HUNTEL, Phone	355.00
IAFC-INTL ASSN OF FIRE CHIEFS, Dues	204.00
ICSC-INTL COUNCIL OF SHPG CTRS, Professional Services	3,300.00
INDUSTRIAL SALES COMPANY, Supplies/Bldg & Grnds	223.48
INLAND TRUCK PARTS, Vehicle Maint.	84.96
INTERNATIONAL CODE COUNCIL, Dues	100.00
INTERSTATE POWER SYSTEMS, Vehicle Maint.	70.00
IOMA-INST MGMT/ADMINSTRN, Dues	417.36
J Q OFFICE EQUIPMENT, Supplies	61.57
JOHN DEERE LANDSCAPES/LESCO. Bldg & Grnds/Supplies	194.26
LA VISTA COMMUNITY FOUNDATION, Contract Services	2,500.00
LANDS' END, Wearing Apparel	87.65
LAUGHLIN, KATHLEEN, Payroll Withholdings	809.00
LAWSON PRODUCTS, Vehicle Maint.	180.29
LEAGUE OF NEBRASKA MUN, Dues	23,867.00
LEO A DALY, Professional Services	1,657.58
LIFE ASSIST, Squad Supplies	342.00
LINWELD, Supplies	106.52
LOGAN CONTRACTORS SUPPLY, Vehicle Maint.	743.01
LOU'S SPORTING GOODS, Equipment	36.00
LOVELAND LAWNS, Bldg & Grnds/Street Maint.	184.14
LYMAN-RICHEY SAND & GRAVEL, Bldg & Grnds	198.60
MARTIN MARIETTA AGGREGATES, Street Maint.	96.41
MEADOWBROOK, Insurance	935.50
MENARDS, Bldg & Grnds	55.82
MID CON SYSTEMS, Vehicle Maint.	293.28
MONARCH OIL, Street Maint.	211.25
MOORE, WAYNE, Contract Services	18.00
MUNICIPAL SUPPLY AND SIGN, Traffic Signs	440.00
NATIONAL PAPER COMPANY, Supplies	227.11
NE FIRE CHIEF'S ASSN, Dues	20.00
NE STATE VOLUNTEER, Dues	1,005.00

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NEBRASKA TURF PRODUCTS, Supplies	630.00
NEUMAN EQUIPMENT, Bldg & Grnds/Vehicle Supplies	125.00
NFPA, Dues	150.00
NUTS AND BOLTS, Bldg & Grnds	12.65
OABR PRINT SHOP, Printing	4,943.39
OFFICE DEPOT, Supplies	466.30
OMAHA COMPOUND, Supplies/Bldg & Grnds	515.16
OMAHA WORLD HERALD, Legal Advertising	208.64
OMB EXPRESS POLICE SUPPLY, Vehicle Supplies	270.97
ON YOUR MARKS, Supplies	266.19
OPPD, Utilities	42,554.12
PAPILLION SANITATION, Contract Services	212.11
PARAMOUNT LINEN & UNIFORM, Wearing Apparel/Uniform Cleaning	369.96
PAYLESS, Supplies	235.89
PERFORMANCE CHRYSLER JEEP, Vehicle Maint.	54.34
PREMIER-MIDWEST BEVERAGE, Concessions	125.65
QUALITY BRANDS, Concessions	388.55
QWEST, Phone	56.25
RAINBOW GLASS & SUPPLY, Bldg Maint/Vehicle Maint.	275.20
READY MIXED CONCRETE COMPANY, Street Maint.	2,401.35
ROOKER, BARBARA, Bldg & Grnds	23.97
RUHGE, RANDY, Travel	45.00
RUSTY ECK FORD, Vehicle Maint.	425.05
SAM'S CLUB, Dues/Supplies/Concessions	1,637.58
SAPP BROS, Vehicle Supplies	15,397.85
SEAT COVER CENTER, Vehicle Maint.	121.50
SMOOTHER CUT ENTERPRISES, Contract Services	1,320.00
STANDARD HEATING AND AIR, Bldg & Grnds	361.00
STATE STEEL, Vehicle Maint.	26.08
SUBURBAN NEWSPAPERS, Legal Advertising	804.86
SWAIN CONSTRUCTION, Street Maint.	1,785.05
TED'S MOWER SALES & SERVICE, Equip. Maint.	143.42
THERMO KING CHRISTENSEN, Vehicle Maint.	267.23
THOMPSON DREESSEN & DORNER, Professional Services	19,859.05
THOMPSON, JAMES, Supplies	81.04
TRACTOR SUPPLY CREDIT PLAN, Traffic Signs	68.07
U S ASPHALT COMPANY, Street Maint.	897.77
UHL, RICHARD, Travel	354.00
UMR, Rescue Revenue	537.50
UPS, Postage	9.08
USPS, Postage	300.00
WASTE MANAGEMENT, Contract Services	1,032.06
YAHOO!, Contract Services	50.88

REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

City Administrator Gunn informed Council that City Hall and the Community Center will be closed until 1:00 p.m. due to repair work being performed by MUD which will require the water to be shut off until that time.

Recreation Director Stopak thanked everyone for their help with the La Vista Swimming Pool Splash Bash that was held on Sunday, August 16, 2009. Mayor Kindig thanked Stopak and his staff for the extended pool hours this week.

B. RENTAL INSPECTION PROGRAM

1. ORDINANCE – ADOPT RENTAL INSPECTION PROGRAM **(TABLED FROM 8/4/09 MEETING)**

Councilmember Ellerbeck introduced Ordinance No. 1095 entitled: AN ORDINANCE TO ADOPT AND CODIFY A RENTAL LICENSING AND INSPECTION PROGRAM AS SECTION 150.6 OF THE LA VISTA MUNICIPAL CODE; TO REPEAL CONFLICTING ORDINANCES PREVIOUSLY ENACTED; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF.

Mayor Kindig then asked that members of the public wishing to speak for or against this agenda item come to the podium, sign in and state their name and address for the record. He asked that they keep comments to three minutes and to try not to repeat what has already been said.

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Barbara Babbit, 1108 Kingston Ave, addressed Council to state she has owned rental property since 1972. She does not feel we should hold landlords to a higher standard than home owners. Tenants of 10 years will move if this ordinance is passed.

Jeanette Brezina, 712 Dublin Dr, presented a handout to Mayor and Council. She stated that statistics say foreclosures will increase and landlords will not purchase homes. She stated she has put her heart and soul into her rental property.

Tina Boles, 7605 S 72nd St., informed Council that as a renter, she would not want a person she does not trust inspecting her home.

Shirley McNally, 1323 William Street in Omaha, suggested a HUD program – for “rental rehab: to help owners with grants. The City should use this program to obtain money from the Federal Government.

Martin Ware, 7311 Lillian Ave, showed Council pictures of houses. He says the City has laws on the books, of which he is a proponent, to take care of concerns. He has fought for 44 years to ensure residents follow these laws.

Sharon Gottschalk, 15013 S 27th St., said Council should vote “no” to selective code enforcement. She said she has lived in a home over 15 years that has not been inspected. Rental property is repainted every 2 years and re-carpeted every couple of years. She has never rented property without the tenants seeing/inspecting the property before signing a lease.

Jared Hollinger, 17101 Fairway Cir., told Council their goals are noble, but the methods are misguided. He stated that at the August 4th meeting, he invited all Councilmembers to contact him. He received a call from Councilmember Crawford. He gave figures on what was spent on rehabilitation of rental properties as requested by Councilmember Crawford. He also asked why there were not proponents on this issue. Mayor Kindig asked Mr. Hollinger to end his comments because his time had expired.

Mark Bowder, 2602 Platteview Rd, quoted the 2000 census which stated that 41% of homes in La Vista and 40% of homes in Omaha are rental properties. He also stated that this was not among the top three concerns in the Citizens Survey done by the City.

Tom Klinkacek, 13426 Edna St, informed Council he is a City of Omaha real estate agent. He is against the ordinance as it discriminates against landlords, who will in turn, pass fees on to their tenants.

Bill and Terri Russell, 7427 S 69th St., addressed Council to state that many houses in their neighborhood, which are rentals, are unkempt. They stated that they support this program.

Wanda Prescott, 10040 Regency Circle, a representative of the Richdale Group, stated the ordinance will infringe on space, and an employee of Richdale will have to be present when inspections are performed.

After hearing from the public, Mayor and Council discussed the agenda item. Councilmember Crawford stated that the “tenant-landlord act” is already a law that needs to be enforced. He suggests putting information in the quarterly newsletter.

Councilmember Sheehan feels this is a problem that needs to be dealt with, but the City has not brought in all parties involved. He feels the City should have taken input from all sides. Councilmember Carlisle agreed with Councilmember Sheehan. She would like to see a roundtable sessions.

Councilmember Gowan feels they need to do what is right for the city. He feels the tenants might fear reporting problems in a rental property. Gowan stated there are many businesses in the City that are inspected [and this is no different]. He would like to see a report of concerns from these inspections.

Mayor Kindig asked staff to look at the number of meetings that have been held over the past year to discuss this concern with the public. Renting property is a business, and businesses in La Vista are required to have an Occupation License. The fee called for under this program would be less than the current Occupation Tax. The Occupation Tax fee would be waived with this ordinance, and a rental inspection program license fee (\$50.00 for single family dwellings and \$6.00 per unit for multi-family dwellings) would be charged. This new license fee would be waived the first year. With regard to alleged inconvenience of inspections, Mayor Kindig does not believe this will be the

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case – noting that, based on an estimate by City staff, only 1.5 hours every two years would be needed on average for inspection of single family rental having no major code violations. The inspection program is being proposed to ensure a minimum standard of living of tenants, but more importantly primarily out of concern for tenant safety. Rather than having a negative impact on the rental market, Mayor Kindig stated this ordinance could be used as a marketing tool to bring good tenants into the area. According to his research, similar programs have worked very well in other communities. The opposition to the program from landlords is similar to the opposition City leaders experienced from developers when development design standards were first proposed; he noted the success of design standards and how other communities in the area have since followed suit. He does not see the ordinance as an invasion of privacy.

Councilmember Sell made a motion to approve Ordinance No. 1096 on its first reading and pass it on to a second reading. Seconded by Councilmember Sheehan. Councilmembers voting aye: Sell, Quick, Ellerbeck, and Gowan. Nays: Ronan, Sheehan, Carlisle, and Crawford. Absent: None. Mayor Kindig voted aye to break a tie vote. Motion carried.

C. FISCAL YEAR 09/10 MUNICIPAL BUDGET **1. APPROPRIATIONS ORDINANCE – SECOND READING**

City Clerk Bueth read Ordinance No. 1096 entitled: AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2009 AND ENDING ON SEPTEMBER 30, 2010; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE CERTIFICATION OF THE TAX LEVY HEREIN SENT TO THE COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT. Said ordinance was read by title.

Councilmember Gowan made a motion to approve Ordinance No. 1096 on its second reading and pass it on to a third and final reading. Seconded by Councilmember Ellerbeck. Councilmembers voting aye: Sell, Ronan, Quick, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: Sheehan. Absent: None. Motion carried.

2. MASTER FEE ORDINANCE – SECOND READING

City Clerk Bueth read Ordinance No. 1097 entitled: AN ORDINANCE TO AMEND ORDINANCE NO. 1066, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF. Said ordinance was read by title.

Councilmember Gowan made a motion to approve Ordinance No. 1097 on its second reading and pass it on to a third and final reading. Seconded by Councilmember Quick. Councilmembers voting aye: Sell, Ronan, Quick, Carlisle, Ellerbeck, and Gowan. Nays: Sheehan and Crawford. Absent: None. Motion carried.

D. ZONING TEXT AMENDMENTS – PLANNED UNIT DEVELOPMENT DISTRICT **1. PUBLIC HEARING**

At 8:00 p.m. Mayor Kindig opened the public hearing, described the rules of the public hearing and stated the floor was now open for discussion on a Zoning Text Amendment – Planned Unit Development District.

At 8:01 p.m. Councilmember Ellerbeck made a motion to close the public hearing. Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

2. ORDINANCE – APPROVE AMENDMENTS

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Councilmember Quick introduced Ordinance No. 1098 entitled: AN ORDINANCE TO AMEND SECTION 5.15 OF ORDINANCE NO. 848 (ZONING ORDINANCE); TO REPEAL SECTION 5.15 OF ORDINANCE NO. 848 AS PREVIOUSLY ENACTED; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF. Said ordinance was read by title.

Councilmember Gowan moved that the statutory rule requiring reading on three different days be suspended. Councilmember Sell seconded the motion to suspend the rules and upon roll call vote on the motion the following Councilmembers voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The motion to suspend the rules was adopted and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter Councilmember Gowan moved for final passage of the ordinance which motion was seconded by Councilmember Ellerbeck. The Mayor then stated the question was, "Shall Ordinance No.1098 be passed and adopted?" Upon roll call vote the following Councilmembers voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

E. ZONING TEXT AMENDMENTS – RESIDENTIAL ZONING DISTRICTS

1. PUBLIC HEARING

2. ORDINANCE – APPROVE AMENDMENTS

Councilmember Crawford asked why the nursing care facilities remained in the ordinance. Community Development Director Birch stated that staff is working on definitions. Councilmember Sheehan stated the ordinance should be tabled until definition issues are resolved.

Councilmember Crawford motioned to table this agenda item and bring back as a discussion item at the September 1, 2009 City Council meeting. Seconded by Councilmember Sheehan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

F. RESOLUTION – AMENDMENT TO RESIDENTIAL SUBDIVISION AGREEMENT – GILES CORNER

Councilmember Sell introduced and moved for the adoption of Resolution No. 09-073: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING AN AMENDMENT TO THE RESIDENTIAL SUBDIVISION AGREEMENT FOR GILES CORNER IN A FORM SATISFACTORY TO THE CITY ADMINISTRATOR AND CITY ATTORNEY.

WHEREAS, the City Council did on December 2, 2003, approve the Residential Subdivision Agreement for Giles Corner; and

WHEREAS, the City has proposed an amendment to allow the District to construct ADA sidewalk ramps at all street intersections.

NOW THEREFORE, BE IT RESOLVED, that an Amendment to the Residential Subdivision Agreement presented at the August 18, 2009, City Council meeting for Giles Corner be, and hereby is approved, and the Mayor and City Clerk be and hereby are, authorized to execute same on behalf of the City with such revisions or amendments thereto that the City Administrator and City Attorney may determine necessary to carry out the intent of the City Council.

Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

G. RESOLUTION – CURB RAMP CONSTRUCTION – SID 239 (GILES CORNER)

Councilmember Gowan introduced and moved for the adoption of Resolution No. 09-074: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA

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AUTHORIZING THE APPROVAL OF THE PLANS, SPECIFICATIONS AND CONSTRUCTION DOCUMENTS FOR THE CONSTRUCTION OF CURB RAMPS IN SANITARY DISTRICT NO. 239, GILES CORNER, AND AUTHORIZING THE EXECUTION OF CONTRACTS AND CONSTRUCTION.

WHEREAS, Sanitary Improvement District No. 239 of Sarpy County ("District"), Giles Corner and the City of La Vista ("City") entered into an amendment to the Subdivision Agreement concerning the development of lands locally known as Giles Corner within the zoning jurisdiction of the City ("Subdivision Agreement") on August 18, 2009; and

WHEREAS, District has presented to City for approval plans and specifications to construct certain improvements; and

WHEREAS, said plans and specifications were prepared by Thompson, Dreessen & Dörner Inc., which firm of engineers has certified to the City that said plans and specifications are in accordance with the Subdivision Agreement and all of the applicable ordinances, policies and regulations of the City and that improvements constructed pursuant to such plans will be adequate for their intended purpose; and

WHEREAS, The La Vista Public Works Department, has been presented the plans for review.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska does hereby approve the plans and specifications for construction of curb ramps, copies of which have been filed with the City Clerk, approved by the Public Works Director.

BE IT FURTHER RESOLVED, that the City Council does hereby approve the execution of a contract by the District for said improvements with Navarro Enterprises Construction, Inc., in the amount of \$12,306.50.

BE IT FURTHER RESOLVED, that the approval herein given is conditioned upon District, prior to its granting authorization of commencement of construction, shall deliver to the City Administrator the following, as required by the noted paragraphs of the Subdivision Agreement:

1. (Para. 12) District's warrant in the amount of \$246.13 in payment of applicable administrative fee.
2. (Para. 8b) Executed contract of construction between District and Navarro Enterprise Construction, Inc.
3. (Para. 8b) Executed agreement between District and fiscal agent.
4. (Para. 11f) Executed Performance and Maintenance Bond.

Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

H. RESOLUTION – ACCEPTANCE OF THE SEWER RATE STUDY

Councilmember Gowan introduced and moved for the adoption of Resolution No. 09-075: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, ACCEPTING THE SEWER RATE STUDY DATED JUNE 1, 2009 AND APPROVING IMPLEMENTATION OF RATE OPTION 2 REGARDING RATES AND FEES.

WHEREAS, the Mayor and City Council of the City of La Vista, Nebraska, previously authorized the evaluation of future costs associated with operating and maintaining the sewer system; and

WHEREAS, the Mayor and City Council adopted the waste water agreement with the City of Omaha on April 7, 2009; and

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No. 729--REDFIELD & COMPANY, INC., OMAHA

August 18, 2009

WHEREAS, the sewer rate study was prepared by Thompson Dreessen & Dorner, Inc. serving as City Engineering; and

WHEREAS, the City Administrator, City Engineer, Finance Director and Public Works Director have recommended implementation of Rate Option 2 over the next five fiscal years.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska that the Sewer Rate Study conducted by Thompson Dreessen and Dorner and the implementation of Rate Option 2 regarding rates and fees over the next five (5) years has been reviewed by the Mayor and City Council of the City of La Vista and the same hereby is, accepted and approved.

Seconded by Councilmember Quick. City Engineer Kottmann gave a presentation. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

I. RESOLUTION – MEMORANDUM OF SUPPORT – NEBRASKA INNOVATION ZONE COMMISSION

Councilmember Sell introduced and moved for the adoption of Resolution No. 09-076: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF SUPPORT (MOS) TO ENCOURAGE COUNTIES AND COMMUNITIES TO ADOPT OR EXCEED THE MODEL DESIGN STANDARDS DEVELOPED BY THE NEBRASKA INNOVATION ZONE COMMISSION (NIZC) IN THE I-80 CORRIDOR BETWEEN EXIT NUMBERS 405 ON THE WEST AND 440 ON THE EAST

WHEREAS, the Nebraska legislature approved LB 546 in May 2005 which created the Nebraska Innovation Zone Commission to advocate and recommend programs that encourage regional cooperation and foster community sustainability and economic development initiatives; and

WHEREAS, the City of La Vista has participated in the NIZC since its inception; and

WHEREAS, the NIZC developed Model Design Standards; and

WHEREAS, the NIZC is encouraging affected areas in the corridor to adopt or exceed said guidelines.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, hereby authorize the Mayor to sign a Memorandum of Support (MOS) to encourage counties and communities to adopt or exceed the model design standards developed by the Nebraska Innovation Zone Commission (NIZC) in the I-80 corridor between exit numbers 405 on the west and 440 on the east.

Seconded by Councilmember Quick. City Administrator Gunn informed Council that NIZC (Nebraska Innovation Zone Commission) is setting design standards along the corridor and feels it is beneficial for the City to show its support even though La Vista is not in the corridor which is affected. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

J. RESOLUTION – PURCHASE OF ICE SLICER

Councilmember Sell introduced and moved for the adoption of Resolution No. 09-77: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF ICE SLICER FROM NEBRASKA SALT & GRAIN CO., 115 W. 16TH STREET, GOTHENBURG, NEBRASKA IN AN AMOUNT NOT TO EXCEED \$15,600.00.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of ice slicer is necessary; and

WHEREAS, the purchase has been included in the FY 2009/10 General Fund; Street Maintenance budget; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal code requires that the City Administrator secure council approval prior to authorizing any purchases over \$5,000.

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August 18, 2009

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska authorizing the purchase of ice slicer in an amount not to exceed \$15,600.00.

Seconded by Councilmember Quick. Public Works Director Soucie informed Council that 400 tons of the approved ice salt purchase was rolled back to allow purchase of this ice slicer. Councilmember Crawford urged staff to monitor the use in parking lots. Public works Director Soucie stated the product would not be used in parking lots. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

K. RESOLUTION – PURCHASE OF PORTABLE RADIOS

Councilmember Quick introduced and moved for the adoption of Resolution No. 09-078: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF TWO MOTOROLA 800 MHz HAND-HELD RADIOS FROM D & D COMMUNICATIONS, OMAHA, NEBRASKA IN AN AMOUNT NOT TO EXCEED \$8,939.00.

WHEREAS, the Mayor and City Council have determined that it is necessary to purchase hand-held radios for the Fire Department; and

WHEREAS, funds are provided in the FY 08/09 General Fund Budget for the proposed purchase; and

WHEREAS, the purchase of these radios will bring the department closer to the goal of attaining complete digital interoperability with other agencies within our response area; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska authorizes the purchase of two Motorola 800 MHz hand-held radios from D & D Communications, Omaha, Nebraska in an amount not to exceed \$8,939.00.

Seconded by Councilmember Sheehan. Fire Chief Uhl informed Council this will bring La Vista closer to NFPA (National Fire Protection Association) standards. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

L. RESOLUTION – COUNCIL POLICY STATEMENT – PROCESSES AND PROCEDURES FOR FEDERAL-AID TRANSPORTATION PROJECTS

Councilmember Gowan introduced and moved for the adoption of Resolution No. 09-079: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING A COUNCIL POLICY STATEMENT PERTAINING TO PROCESSES AND PROCEDURES FOR FEDERAL-AID TRANSPORTATION PROJECTS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council has determined that it is necessary and desirable to create Council Policy Statements as a means of establishing guidelines and direction to the members of the City Council and to the City administration in regard to various services and procedures which regularly occur in conjunction with Federal-Aid transportation projects, and;

WHEREAS, certain transportation facilities (roads, streets, trails and others) in the City of La Vista have been designated as being eligible for federal funds by the Federal Highway Administration in compliance with federal laws pertaining thereto, and;

WHEREAS, the City of La Vista desires to continue to participate in Federal-Aid transportation construction programs, and;

WHEREAS, the Nebraska Department of Roads, as a recipient of said Federal funds, is charged with the oversight of the expenditures of said funds, and;

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WHEREAS, the City of La Vista, as a sub-recipient of said Federal-Aid funding, is charged with the responsibility of expending said funds in accordance with Federal and State law, the rules and regulations of the Federal Highway Administration, the requirements of the Local Public Agency (LPA) Guidelines Manual of the Nebraska Department of Roads, including the consultant selection process as stated in the LPA Guidelines Manual, the National Environmental Policy Act (NEPA) and the Uniform Relocation Assistance and Real Property Acquisition Policies Act (Uniform Act) and the maintaining of adequate Financial Management Systems, and;

WHEREAS, the City of La Vista understands that the failure to meet all requirements for federal funding could lead to a project or projects being declared ineligible for federal funds, which could result in the City of La Vista being required to repay some or all of the federal funds expended for a project or projects.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, does hereby adopt and bind itself to comply with all applicable federal law, including the rules and regulations of the Federal Highway Administration, all applicable state law and rules and regulations (Nebraska Administrative Code) and the requirements of the LPA Guidelines Manual of the Nebraska Department of Roads, including the consultant selection process as stated in the LPA Guidelines Manual, the National Environmental Policy Act (NEPA) and the Uniform Relocation Assistance and Real Property Acquisition Policies Act (Uniform Act), and to maintain adequate Financial Management Systems, and;

BE IT FURTHER RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska does hereby designate the following as responsible for the management of the following processes:

Consultant Selection Process: Public Works Director of the City of La Vista

The National Environmental Policy Act (NEPA) Public Works Director of the City of La Vista

The Uniform Relocation Assistance and Real Property Acquisition Policies Act (Uniform Act) Public Works Director of the City of La Vista

Financial Management Systems Certification (attached to this Resolution) Finance Director of the City of La Vista

Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

M. RESOLUTION – AUTHORIZATION TO PURCHASE REPLACEMENT A/C COMPRESSOR FOR CITY HALL/COMMUNITY CENTER

Councilmember Quick introduced and moved for the adoption of Resolution No. 09-080: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF A REPLACEMENT AIR CONDITIONER COMPRESSOR IN AN AMOUNT NOT TO EXCEED \$20,000.00

WHEREAS, it has been determined that one of the air conditioner compressors, which helps to cool City Hall and the Community Center, has burned out; and

WHEREAS, savings in Buildings & Grounds Contractual Service in the FY08/09 General Fund Budget will fund this purchase; and

WHEREAS, proposals are being sought for the purchase of this replacement compressor; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

August 18, 2009

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of a replacement air conditioner compressor in an amount not to exceed \$20,000.00

Seconded by Councilmember Carlisle. Councilmember Ronan asked the time frame to receive the new compressor. Public Building and Grounds Director Archibald stated it would take approximately two weeks to receive the compressor. Councilmember Crawford asked that staff look into a service contract. Public Building and Grounds Director Archibald stated there is minimal maintenance on air handlers. Mayor Kindig stated that staff could periodically check service contracts. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

Councilmember Ellerbeck made a motion to move "Comments from the Floor" up on the agenda ahead of Item N. "Executive Session". Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Ellerbeck, Crawford, and Gowan. Nays: None. Absent: None. Motion carried.

COMMENTS FROM THE FLOOR

David Barnes, 8005 Park View Blvd, addressed Council with his concern of landscaping around the maintenance building at the golf course. He stated he is in favor of the rental inspection program. He asked if there is a law that all property owners need to maintain their property. Mayor Kindig stated there is a law, with minimum standards.

N. EXECUTIVE SESSION – CONTRACT NEGOTIATIONS WITH FOP; LITIGATION STRATEGY SESSION – LINDNER; NEGOTIATING STRATEGY AND GUIDANCE - REDEVELOPMENT AUTHORITY

At 8:46 p.m. Councilmember Carlisle made a motion to go into executive session for protection of the public interest for Strategy Session/Negotiating guidance with FOP and Litigation Strategy Session – Lindner and Negotiating Strategy and Guidance – Redevelopment Authority. Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried. Mayor Kindig stated the executive session would be limited to the subject matter contained in the motion.

At 9:40 p.m. Councilmember Crawford left the meeting.

At 9:44 p.m. the Council came out of executive session. Councilmember Gowan made a motion to reconvene in open and public session. Seconded by Councilmember Sell. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Ellerbeck, and Gowan. Nays: None. Absent: Crawford. Motion carried.

COMMENTS FROM MAYOR AND COUNCIL

Councilmember Sell commented on the Vision 84 meeting that was held on Monday night.

At 9:45 p.m. Councilmember Carlisle made a motion to adjourn the meeting. Seconded by Councilmember Quick. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Ellerbeck, and Gowan. Nays: None. Absent: Crawford. Motion carried.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER 2009.

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe, CMC
City Clerk

**CITY OF LA VISTA
PLANNING COMMISSION MINUTES
AUGUST 20, 2009**

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The Planning Commission meeting of the City of La Vista was convened at 7 p.m. on Thursday, August 20, 2009, at the La Vista City Hall, 8116 Park View Boulevard. Members present were: Krzywicki, Malmquist, Andsager, Kramolisch, Nielsen, Horihan, Circo and Hewitt. Absent: Alexander and Gahan. Also in attendance was Marcus Baker, City Planner, Ann Birch, Community Development Director and John Kottmann, City Engineer.

Legal notice of the public meeting and hearing was posted, distributed and published according to Nebraska law. Notice was simultaneously given to all members of the Planning Commission and a copy of the acknowledgement of the receipt of notice is attached to the minutes. All proceedings shown were taken while the convened meeting was open to the attendance of the public.

1. Call to Order

The meeting was called to order by Chairman Krzywicki at 7 p.m. Copies of the agenda and staff report were made available to the public.

2. Approval of Meeting Minutes – July 16, 2009

Malmquist motioned to approve the minutes of July 16, 2009. Circo seconded the motion. Ayes: Krzywicki, Malmquist, Andsager, Kramolisch, Horihan, Circo, and Nielsen. Nays: None. Hewitt abstained. Motion carried.

Nielsen will be a voting member in the absence of others.

3. Old Business

None

4. New Business

**A. Public Hearing regarding amendment to the Island Bar & Grill
Conditional Use Permit**

i. Staff Report: Fields, Inc desires to amend a Conditional Use Permit for the Island Bar & Grill located at 7826 S 123 Plaza, Suites E & F, on Lot 2 of Southport East Replat Three to include an outdoor seating area addition.

In December of 2007 a conditional Use Permit was approved to allow a bar and grill to occupy an existing commercial building subject to the following condition (among others):

- The Permitted Use will be comprised of 2,664 sq. feet of building space; all seating for the Permitted Use shall be inside the building.
- Adequate parking (22 parking stalls) shall be provided on-site to accommodate the maximum number of patrons and employees (104 occupants) in attendance at any one time between the hours of operation.
- No additional restaurants, taverns, or cocktail lounges will be permitted within the same building as the Operator of the Permitted Use

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On July 14, 2009, the City of La Vista received an application from Island Bar & Grill to amend their permit to allow for an outdoor patio area. This request is in response to the State of Nebraska's new law banning smoking from bars and restaurants statewide. Specifically, the applicant would like to provide an area for their patrons to smoke outside of the building.

The construction would include a 42" high fence, which would be required to be black wrought iron. The enclosed patio area would be 28' wide x 6' deep. The sidewalk in front of the business is 10' wide, so a 4' wide sidewalk would still exist in front of the fence. Three tables with chairs are proposed within the enclosed patio area.

The Chief Building Official, Jeff Sinnett comments:

- Four foot sidewalk must be maintained in front for ADA requirements.
- Awning projection needs to meet requirements
- Only black, wrought iron type fencing is allowed in Southport

The analysis of the City Planner is that the land use is supported by the zoning district, but the applicant's CUP currently restricts outdoor seating. The intent of the proposal is not to add more seating capacity but to provide an area for customers to step outside with an alcoholic beverage.

The proposal requests an additional 172 square feet of gross floor area, which would require two additional parking spaces. This would increase the required allotment of 22 parking spaces to 24 parking spaces. Parking has been in an overflow situation in the past, where people have parked in the street to enter the Island Bar & Grill. This overflow parking situation tends to happen more in the early evening hours.

It would be preferred by City staff that the fence not exceed four feet in height because the fence would be located in the front of the business.

Planning staff recommends continuance of the public hearing to allow more time for the property owner to offer solutions to the present overflow parking situation and to determine whether the fence height can be reduced to four feet or less.

The State of Nebraska advised the applicant that a sidewalk café designation would allow a 42" fence height. The applicant has made a liquor application based on that advice as a sidewalk café.

Hewitt asked if there was a prohibition that disallowed smoking within 10 feet of a door. Baker said the applicant would have to abide by whatever state law requires.

Krzywicki wondered why the state had backed off from their original requirement of a six foot fence. Baker said the applicant was informed by the state liquor commission that whatever the local jurisdiction requires is what the fence height should be.

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Kramolisch agreed with Hewitt concern regarding smoking outside by a door. Malmquist stated the entrance to a smoking space needs to be monitored by the business.

ii. Public Hearing: Malmquist motioned to open public hearing. Horihan seconded. Ayes: Krzywicki, Malmquist, Andsager, Kramolisch, Nielsen, Horihan, Circo and Hewitt. Nays: None. Hearing opened at 7:14 pm.

Lyllette Fields, owner/applicant, appeared to say that parking has not been an issue for this year, unlike when the business first opened. More recently, the parking lot has plenty of parking available. There are two front doors, only one is enclosed within the proposed sidewalk area. The Nebraska Clean Indoor Air Act only controls indoor air. The state has not gone to any outdoor regulations for regulating smoking near doors.

Hewitt asked if there had been a concern about room on the sidewalk for ADA compliance. Baker restated that the four foot width does meet ADA compliance.

Krzywicki asked if both doors have electronic openings for wheelchairs. Fields said they do not. Kramolisch asked if there was a backdoor. Fields said they have two but they are not used by the public.

Circo asked if the business is at capacity and the patio area was full how would smokers go out there. Fields did not see that as an issue. Horihan asked if the staff would be outside waiting on customers. Fields indicated that is not the intention of the patio, but the business would serve people on the patio if necessary.

Kramolisch asked if the fence went all the way to the east corner of the building. Fields said it did.

Public Hearing: Hewitt motioned to close public hearing. Kramolisch seconded. Ayes: Krzywicki, Malmquist, Andsager, Kramolisch, Nielsen, Horihan, Circo and Hewitt. Nays: None. Hearing closed at 7:19 pm.

Nielsen asked about the parking requirements for future tenants and what if another restaurant wanted to go into another open bay. Baker said another future tenant would have to meet the City's parking requirements. Nielsen wondered, if this proposal were approved, would that mean that parking spaces are being stolen from future tenants. Baker said it depends on the type of future business going into the retail space available. It may create a conflict depending upon the business and their hours of operation. However, there may not be a conflict if the businesses could share parking spaces, such as day time vs. evening operating hours.

Kottmann suggested a few scenarios for future parking.

In response to Kottmann's idea about not allowing service to the outdoor patio area, Krzywicki and Malmquist voiced a conflict with the State's suggestion for designating the patio as a sidewalk café.

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Horihan voiced that the parking situation in that development has been better than when it first opened. She felt having the outdoor area to allow smoking seems like a better idea than having people wandering up and down the sidewalk smoking.

Nielsen agreed that the parking situation does seem better to him as well. He is more concerned about the future tenants.

Krzywicki stated that the vacant tenant spaces have additional pressure or may be discouraged from being rented because their parking spaces have already been used by a previous tenant.

Malmquist made a motion to re-open the public hearing in order that it may be continued. Nielsen seconded. Ayes: Krzywicki, Malmquist, Andsager, Kramolisch, Nielsen, Horihan, Circo and Hewitt. Nays: None. Hearing re-opened.

Horihan suggested allowing for additional parking spaces in front of the dumpster to be used for employee parking, when necessary, which would free up two parking spaces. This would eliminate the need to review the parking concern further. Horihan requested to make a motion for approval.

Malmquist made a motion to close the public hearing. Andsager seconded. Ayes: Krzywicki, Malmquist, Andsager, Kramolisch, Nielsen, Horihan, Circo and Hewitt. Nays: None. Hearing re-closed.

iii. Recommendation: Horihan motioned to recommend approval of the amendments to the Island Bar and Grill conditional use permit to allow for them to have the addition of the outdoor seating area. Kramolisch seconded. Ayes: Krzywicki, Andsager, Kramolisch, Horihan, Circo and Hewitt. Nays: Malmquist and Nielsen. Motion carried.

This item is tentatively scheduled to appear on the City Council agenda of September 15, 2009.

B. Public Hearing regarding Capital Improvement Program 2010 - 2014

i. Staff Report: Public Hearing regarding the 2010-2014 Capital Improvement Program.

Rita Ramirez, Assistant City Administrator, presented the 2010-2014 program to the Planning Commission. Joe Soucie, Public Works Director, assisted with the presentation.

Staff recommends approval of the proposed revisions with any added changes, if applicable.

Malmquist inquired about the District 1 Fire Station's estimated total cost of \$6.5 million. Ramirez said that is correct and a \$5 million grant has been applied for.

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ii. Public Hearing: Horihan motioned to open public hearing. Malmquist seconded. Ayes: Krzywicki, Malmquist, Andsager, Kramolisch, Nielsen, Horihan, Circo and Hewitt. Nays: None. Hearing opened at 7:25 pm.

Krzywicki asked if there would be a reason to hold off on the golf course improvements in the light of possible changes with Vision 84. Ramirez said the Vision 84 concepts were unveiled just this week. Vision 84 is a conceptual plan and would likely be a minimum of 5 years, but more likely 10 or 15 years before Vision 84 would be an implemented plan. Meanwhile the land needs to be maintained, and the golf course may continue to bring in revenues.

Krzywicki asked what the long term solution is to the Giles Road retrofit rib slabs. Joe Soucie said the retrofit fix is the cream of the crop for repairs. If nothing is done now, the fix would be \$15-20 million dollars so it is a good cost-benefit. Kottmann said it is the best solution for the situation that we have.

Circo asked about the storage building item at the city park. Soucie said there is no storage on that end of the city and centralizing the location for storage within the city.

Ramirez said, over the years, items may get rearranged; it is what the committee does in deciding priorities.

Krzywicki inquired about the aquatics facility. Ramirez says it shows up again in 2011 for consideration after Vision 84 has been unveiled.

Nielsen asked about the financial software entry for 2012. Ramirez said new accounting software is needed very badly now. The current software is a nightmare to work with and is limiting.

Nielsen asked if there is a formula used as to what is needed / invested vs. what is expected in savings. Ramirez said yes they do study the increase in efficiency.

Krzywicki asked about the analysis of green streets in 2011. Have there been any rough estimates of those primary streets? Soucie said no they have no estimate; it is a puzzle yet to be solved.

Circo asked what the issue was about the seventh green. Krzywicki volunteered that it pitches severely, high on the north, really low on the south and is called the "clown hole."

Public Hearing: Malmquist motioned to close the public hearing. Nielsen seconded. Ayes: Krzywicki, Malmquist, Andsager, Kramolisch, Nielsen, Horihan, Circo and Hewitt. Nays: None. Hearing closed at 7:58 pm.

iii. Recommendation: Malmquist motioned to recommend approval of the Capitol Improvement Plan as presented to City Council for consideration and

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adoption. Circo seconded. Aye: Krzywicki, Malmquist, Andsager, Kramolisch, Nielsen, Circo and Hewitt. Nays: Horihan.

5. Comments from the Floor

None

6. Comments from the Planning Commission

Baker invited the board to take a look at the Vision 84 boards in the lobby.

Circo asked if Pedcor had done anything further with their application. Baker said they were finalizing their application to present to the Planning Commission soon.

Malmquist thanked staff for putting the Capital Improvement Program together in a user friendly fashion.

7. Adjournment

Malmquist motioned to adjourn. Hewitt seconded. Ayes: Krzywicki, Malmquist, Andsager, Kramolisch, Nielsen, Horihan, Circo and Hewitt. Nay: None. Motioned carried. Meeting was adjourned at 8:00 p.m.

Reviewed by Planning Commission: Mike Krzywicki

Recorder

Planning Commission Chair

Approval Date

BANK NO	BANK NAME	CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL

1 Bank of Nebraska (600-873)									
46056					Payroll Check				
46057					Gap in Checks				
Thru		97351							
97352	8/19/2009	3956	KIRKHAM MICHAEL & ASSOCS INC	5,800.00					**MANUAL**
97353	8/19/2009	195	OMAHA PUBLIC POWER DISTRICT	16,298.10					**MANUAL**
97354	8/19/2009	4123	EDAW INCORPORATED	40,427.60					**MANUAL**
97355	8/19/2009	143	THOMPSON DREESSEN & DORNER	372.74					**MANUAL**
97356	8/21/2009	3702	LAUGHLIN, KATHLEEN A, TRUSTEE	809.00					**MANUAL**
97357	8/25/2009	1194	QUALITY BRANDS OF OMAHA	222.80					**MANUAL**
97358	8/25/2009	615	MILLER BRANDS OF OMAHA INC	62.00					**MANUAL**
97359	8/25/2009	1270	PREMIER-MIDWEST BEVERAGE CO	34.50					**MANUAL**
97360	9/01/2009	3348	3M	3,983.00					
97361	9/01/2009	3946	A & M GREEN POWER	43,772.00					
97362	9/01/2009	762	ACTION BATTERIES UNLTD INC	16.09					
97363	9/01/2009	571	ALAMAR UNIFORMS	582.09					
97364	9/01/2009	3158	AMERICAN RED CROSS	100.00					
97365	9/01/2009	736	AQUA-CHEM INCORPORATED	363.50					
97366	9/01/2009	536	ARAMARK UNIFORM SERVICES INC	238.24					
97367	9/01/2009	188	ASPHALT & CONCRETE MATERIALS	526.57					
97368	9/01/2009	706	ASSOCIATED FIRE PROTECTION	319.78					
97369	9/01/2009	2945	AVI SYSTEMS INC	129.00					
97370	9/01/2009	55	BADGER BODY	70.00					
97371	9/01/2009	201	BAKER & TAYLOR BOOKS	1,609.07					
97372	9/01/2009	929	BEACON BUILDING SERVICES	6,437.00					
97373	9/01/2009	1784	BENNINGTON EQUIPMENT INC	709.90					
97374	9/01/2009	410	BETTER BUSINESS EQUIPMENT	87.86					
97375	9/01/2009	3119	BIRCH, ANN	22.82					
97376	9/01/2009	196	BLACK HILLS ENERGY	28.80					
97377	9/01/2009	4051	BOLEY, ANN	100.00					
97378	9/01/2009	2565	BOOKPAGE	270.00					
97379	9/01/2009	830	BROWN TRAFFIC PRODUCTS INC	700.00					
97380	9/01/2009	1809	BROWNELLS INC	23.19					
97381	9/01/2009	3760	BUETHE, PAM	20.00					
97382	9/01/2009	76	BUILDERS SUPPLY CO INC	100.16					
97383	9/01/2009	4024	CALENTINE, JEFFREY	30.00					
97384	9/01/2009	92	CARL JARL LOCKSMITHS	16.85					
97385	9/01/2009	2285	CENTER POINT PUBLISHING	240.84					
97386	9/01/2009	2683	COLOMBO/PHELPS COMPANY	596.96					
97387	9/01/2009	3176	COMP CHOICE INC	87.50					
97388	9/01/2009	836	CORNHUSKER INTL TRUCKS INC	86.00					
97389	9/01/2009	2102	CREIGHTON EMS EDUCATION	7,256.00					
97390	9/01/2009	3136	D & D COMMUNICATIONS	1,189.90					
97391	9/01/2009	77	DIAMOND VOGEL PAINTS	799.23					
97392	9/01/2009	3525	DIESEL POWER EQUIPMENT	201.73					
97393	9/01/2009	2983	EAGLE ENGRAVING	99.00					
97394	9/01/2009	632	EASTERN LIBRARY SYSTEM	250.00					
97395	9/01/2009	4049	ECCLES, PAT	100.00					

BANK NO	BANK NAME						
CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
97396	9/01/2009	1042	ED M. FELD EQUIPMENT	4,600.00			
97397	9/01/2009	3334	EDGEWEAR SCREEN PRINTING	414.00			
97398	9/01/2009	2566	ELECTRONIC ENGINEERING	121.41			
97399	9/01/2009	726	ENCYCLOPAEDIA BRITANNICA INC	449.00			
97400	9/01/2009	3463	FARQUHAR, MIKE	100.00			
97401	9/01/2009	3159	FASTENAL COMPANY	69.38			
97402	9/01/2009	439	FIREGUARD INC	1,855.46			
97403	9/01/2009	142	FITZGERALD SCHORR BARMETTLER	15,140.60			
97404	9/01/2009	4035	FLORATINE CENTRAL TURF PRODS	555.00			
97405	9/01/2009	3675	FRIENDS OF THE LIBRARY	70.00			
97406	9/01/2009	4050	FROEHLICH, RORY	100.00			
97407	9/01/2009	1344	GALE	169.78			
97408	9/01/2009	53	GCR OMAHA TRUCK TIRE CENTER	57.25			
97409	9/01/2009	1660	GODFATHER'S PIZZA	22.46			
97410	9/01/2009	35	GOLDMAN, JOHN G	361.00			
97411	9/01/2009	285	GRAYBAR ELECTRIC COMPANY INC	438.67			
97412	9/01/2009	4086	GREAT PLAINS UNIFORMS	115.00			
97413	9/01/2009	1624	GUNN, BRENDA	45.00			
97414	9/01/2009	1044	H & H CHEVROLET LLC	79.59			
97415	9/01/2009	3657	HEARTLAND PAPER	34.00			
97416	9/01/2009	2407	HEIMES CORPORATION	109.65			
97417	9/01/2009	1403	HELGET GAS PRODUCTS INC	73.00			
97418	9/01/2009	433	HIGHSMITH	189.93			
97419	9/01/2009	136	HUNTEL COMMUNICATIONS, INC	384.50			
97420	9/01/2009	1612	HY-VEE INC	65.92			
97421	9/01/2009	1896	J Q OFFICE EQUIPMENT INC	950.33			
97422	9/01/2009	3663	JONES AND BARTLETT PUBLISHERS	273.84			
97423	9/01/2009	788	KINDIG, DOUGLAS	40.00			
97424	9/01/2009	1054	KLINKER, MARK A	200.00			
97425	9/01/2009	1061	KUSTOM SIGNALS INCORPORATED	839.17			
97426	9/01/2009	2057	LA VISTA COMMUNITY FOUNDATION	80.00			
97427	9/01/2009	381	LANDS' END BUSINESS OUTFITTERS	167.02			
97428	9/01/2009	3198	LEAGUE OF NEBR MUNICIPALITIES	1,123.00			
97429	9/01/2009	877	LINWELD	262.22			
97430	9/01/2009	1573	LOGAN CONTRACTORS SUPPLY	100.98			
97431	9/01/2009	2124	LUKASIEWICZ, BRIAN	50.00			
97432	9/01/2009	153	METRO AREA TRANSIT	617.00			
97433	9/01/2009	553	METROPOLITAN UTILITIES DIST.	.00	**CLEARED**	**VOIDED**	
97434	9/01/2009	553	METROPOLITAN UTILITIES DIST.	.00	**CLEARED**	**VOIDED**	
97435	9/01/2009	553	METROPOLITAN UTILITIES DIST.	7,687.20			
97436	9/01/2009	2497	MID AMERICA PAY PHONES	100.00			
97437	9/01/2009	3921	MID-STATES UTILITY TRAILER	271.67			
97438	9/01/2009	1526	MIDLANDS LIGHTING & ELECTRIC	713.80			
97439	9/01/2009	2299	MIDWEST TAPE	248.92			
97440	9/01/2009	2382	MONARCH OIL INC	250.25			
97441	9/01/2009	1804	NEBRASKA BUSINESS ELECTRONICS	40.00			
97442	9/01/2009	649	NEBRASKA GOLF & TURF INC	54.00			
97443	9/01/2009	3350	NEBRASKA IOWA SUPPLY	8,920.42			
97444	9/01/2009	370	NEBRASKA LAW ENFORCEMENT	50.00			
97445	9/01/2009	479	NEBRASKA LIBRARY COMMISSION	2,747.11			
97446	9/01/2009	2388	NEBRASKA NATIONAL BANK	1,823.43			
97447	9/01/2009	2685	NEBRASKA TURF PRODUCTS	808.50			
97448	9/01/2009	2631	NEXTEL COMMUNICATIONS	94.41			

ACCOUNTS PAYABLE CHECK REGISTER

BANK NO	BANK NAME						
CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
97449	9/01/2009	2631	NEXTEL COMMUNICATIONS	621.46			
97450	9/01/2009	179	NUTS AND BOLTS INCORPORATED	369.98			
97451	9/01/2009	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
97452	9/01/2009	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
97453	9/01/2009	1014	OFFICE DEPOT INC-CINCINNATI	827.15			
97454	9/01/2009	3611	OMAHA NEWSPAPER	397.50			
97455	9/01/2009	2129	OMB EXPRESS POLICE SUPPLY	43.94			
97456	9/01/2009	3477	ORIZON CPAS LLC	1,000.00			
97457	9/01/2009	1178	OVERHEAD DOOR COMPANY OF OMAHA	210.00			
97458	9/01/2009	976	PAPILLION TIRE INCORPORATED	199.00			
97459	9/01/2009	2686	PARAMOUNT LINEN & UNIFORM	382.46			
97460	9/01/2009	1769	PAYLESS OFFICE PRODUCTS INC	191.40			
97461	9/01/2009	709	PEPSI COLA COMPANY	308.50			
97462	9/01/2009	3058	PERFORMANCE CHRYSLER JEEP	101.89			
97463	9/01/2009	1821	PETTY CASH-PAM BUETHE	58.30			
97464	9/01/2009	74	PITNEY BOWES INC-KY	.00	**CLEARED**	**VOIDED**	
97465	9/01/2009	74	PITNEY BOWES INC-KY	221.00			
97466	9/01/2009	159	PRECISION INDUSTRIES	46.17			
97467	9/01/2009	1921	PRINCIPAL LIFE-FLEX SPENDING	216.00			
97468	9/01/2009	686	PRUITT INCORPORATED	96.94			
97469	9/01/2009	962	QUINN, JEFF	150.00			
97470	9/01/2009	219	QWEST	1,107.79			
97471	9/01/2009	2540	QWEST	36.28			
97472	9/01/2009	2804	RADAR SHOP	153.50			
97473	9/01/2009	427	RAMIREZ, RITA M	43.00			
97474	9/01/2009	191	READY MIXED CONCRETE COMPANY	2,263.80			
97475	9/01/2009	643	SAFETY-KLEEN CORPORATION	417.56			
97476	9/01/2009	41	SALEM PRESS INCORPORATED	339.00			
97477	9/01/2009	487	SAPP BROS PETROLEUM INC	884.90			
97478	9/01/2009	2240	SARPY COUNTY COURTHOUSE	3,487.34			
97479	9/01/2009	1864	SINNETT, JEFF	60.00			
97480	9/01/2009	533	SOUCIE, JOSEPH H JR	305.00			
97481	9/01/2009	3838	SPRINT	104.99			
97482	9/01/2009	4090	SUCCESS FACTORS INCORPORATED	3,750.00			
97483	9/01/2009	1150	SUTPHEN CORPORATION	1,200.00			
97484	9/01/2009	264	TED'S MOWER SALES & SERVICE	144.84			
97485	9/01/2009	4152	THE ROSE	150.00			
97486	9/01/2009	2356	TOM'S SHOE REPAIR	35.00			
97487	9/01/2009	2719	UNDERWRITERS LABORATORIES INC	2,110.00			
97488	9/01/2009	300	UTILITY EQUIPMENT COMPANY	113.28			
97489	9/01/2009	3052	V & V MANUFACTURING INC	66.44			
97490	9/01/2009	809	VERIZON WIRELESS, BELLEVUE	198.03			
97491	9/01/2009	766	VIERREGGER ELECTRIC COMPANY	19,142.90			
97492	9/01/2009	1174	WAL-MART COMMUNITY BRC	.00	**CLEARED**	**VOIDED**	
97493	9/01/2009	1174	WAL-MART COMMUNITY BRC	849.68			
97494	9/01/2009	4163	WEST, JESSICA	125.00			
97495	9/01/2009	968	WICK'S STERLING TRUCKS INC	166.75			
BANK TOTAL				232,020.46			
OUTSTANDING				232,020.46			
CLEARED				.00			
VOIDED				.00			

BANK NO	BANK NAME	CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
FUND		TOTAL		OUTSTANDING		CLEARED		VOIDED	
01	GENERAL FUND			155,906.91	155,906.91		.00		.00
02	SEWER FUND			12,320.86	12,320.86		.00		.00
05	CONSTRUCTION			58,002.22	58,002.22		.00		.00
08	LOTTERY FUND			1,077.50	1,077.50		.00		.00
09	GOLF COURSE FUND			4,712.97	4,712.97		.00		.00
REPORT TOTAL					232,020.46				
OUTSTANDING					232,020.46				
CLEARED					.00				
VOIDED					.00				
+ Gross Payroll 8-21-09					219,505.63				
GRAND TOTAL					<u>\$451,526.09</u>				

APPROVED BY COUNCIL MEMBERS 9-1-09

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 1, 2009 AGENDA**

Subject:	Type:	Submitted By:
RENTAL INSPECTION PROGRAM — ORDINANCE	RESOLUTION ◆ ORDINANCE RECEIVE/FILE	ANN BIRCH COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

A public hearing was held on August 4, 2009, and on August 18, 2009, the Council passed first reading of an ordinance to adopt the proposed Rental Inspection Program.

FISCAL IMPACT

The current Occupation Tax for leasing of rental property is proposed to be deleted in the Master Fee Ordinance and replaced with the licensing fees under the Rental Inspection Program. The fees are intended to be comparable.

RECOMMENDATION

Approve Rental Inspection Program. It is further recommended that the fees for the initial license be waived unless subsequent follow-up inspections are required.

BACKGROUND

A public hearing regarding the proposed Rental Housing Inspection Program was held on August 4, 2009. On August 18, 2009, the Council approved first reading of the ordinance.

The purpose of Rental Housing Inspection Program is to proactively identify blighted, deteriorated and substandard rental housing stock and to ensure the rehabilitation or elimination of such housing that does not meet minimum standards. Not only do these standards address life, health and safety issues, but also the results of deferred or inadequate maintenance. The program is intended to assure the preservation of the existing housing supply, help maintain property values, and maintain a safe and healthful living environment.

Adoption of the program is consistent with the City's Comprehensive Plan and was an objective of the City's 2009 Strategic Plan.

ORDINANCE NO. 1095

AN ORDINANCE TO ADOPT AND CODIFY A RENTAL LICENSING AND INSPECTION PROGRAM AS SECTION 150.6 OF THE LA VISTA MUNICIPAL CODE; TO REPEAL CONFLICTING ORDINANCES PREVIOUSLY ENACTED; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA

I. That the rental inspection program set forth below is hereby adopted, enacted and codified as Section 150.6 of the La Vista Municipal Code.

SECTION 150.6: RENTAL INSPECTION PROGRAM

Section

150.60	Establishment of Rental Inspection Program
150.61	Findings, Purpose and Intent of Rental Inspection Program
150.62	Scope
150.63	Definitions
150.64	Rental license
150.65	Rental license application requirements
150.66	Inspections
150.67	Inspection access
150.68	Local agent required
150.69	Violations, offenses, remedies and special rules

Section 150.60. ESTABLISHMENT OF RENTAL INSPECTION PROGRAM.

A Rental Inspection Program is hereby established for the City of La Vista, Nebraska pursuant to authority granted by Nebraska law, as adopted or amended from time to time, including, but not limited to, Neb. Rev. Stat. Section 16-246.

Section 150.61 FINDINGS, PURPOSE AND INTENT OF THE RENTAL INSPECTION PROGRAM.

The Mayor and City Council make the following findings:

- (1) Much of the original housing of the City is approaching 50 years of age. As housing ages, there is an increasing need for regular monitoring and action to maintain it and keep the City's neighborhoods in good, safe and sanitary condition and repair.
- (2) A significant portion of the original housing and neighborhoods of the City have transitioned from owner occupied to rental homes, making consistent monitoring and necessary maintenance more difficult.
- (3) Transition to rental properties can be a significant factor contributing to the risk of deteriorating conditions of original housing and neighborhoods of the City.

(4) Multi-unit residential apartment complexes have been constructed in and around the City in recent years.

(5) Failure to properly maintain multi-unit apartment complexes places multiple tenants at risk.

(6) In cases of both single family and multi-unit residential housing, failure to properly maintain can have a deleterious affect and be a significant contributing factor to the decline of entire neighborhoods.

(7) Tenants of rental housing can face landlord resistance to needed maintenance or repairs; and tenants might be reluctant to report deficiencies to landlords.

(8) A program that encourages regular maintenance and repair of rental dwellings is in the public interest, good for tenants and neighborhoods in which such properties are located, and in the interests of all residents of the City to keep them in safe, sanitary, and properly maintained condition. Livable housing and neighborhoods also sustain the City's property tax base.

Based on the foregoing, the Mayor and City Council have determined that it is necessary, desirable, appropriate and in the public interest to implement a uniform rental housing licensing and inspection program.

The purpose of this Rental Inspection Program is to provide for licensing and inspection of rental dwellings to promote compliance with the International Property Maintenance Code (IPMC) and other applicable laws, and to require property owners of rental dwellings, including single-family rental dwellings, to obtain licenses for the occupancy of rental dwellings. The intent of this Rental Inspection Program includes:

- (1) Promoting the health, safety, and welfare of the persons living in and near rental dwellings;
- (2) Preserving of the existing housing supply and neighborhoods;
- (3) Helping to maintain property values and the City's tax base;
- (4) Working toward preventing or eliminating substandard and deteriorating rental housing; and
- (5) Maintaining a living environment that contributes to healthful individual and family living.

Section 150.62 SCOPE.

This Section 150.6 applies to any rental dwelling within the corporate limits of the City of La Vista, Nebraska, with the following exceptions:

- (1) Nursing care and rehabilitation facilities, and assisted living facilities, as defined in the La Vista Zoning Ordinance; and,
- (2) Hotels and motels, as defined in the La Vista Zoning Ordinance.

Section 150.63 DEFINITIONS. Unless otherwise provided herein either expressly or by the context, the following terms shall have the corresponding meanings when used in this Section 150.6:

“BUILDING OFFICIAL” means the Chief Building Official of the City of La Vista or his or her designee.

“EFFECTIVE DATE” means the effective date of this Section 150.6, which shall be January 1, 2010.

“FOLLOW-UP INSPECTION” means an inspection performed by the Building Official subsequent to the identification of a violation, the purpose of which is to determine whether the violation has been corrected.

“IPMC” means the International Property Maintenance Code, published by the International Code Council (ICC), as from time to time adopted, amended or superseded by the City of La Vista. The terms of the IPMC are incorporated herein by this reference.

“MAJOR CODE VIOLATION” means a defect that poses a significant risk of danger, harm or damage to the life, health, safety or welfare of the tenant, passersby, occupants or visitors of the rental dwelling or other property, the environment or general public.

“MINOR CODE VIOLATION” means a defect other than that of a major code violation described above; provided, however, that the Building Official may determine that multiple minor code violations cumulatively constitute a major code violation and the violations and rental property or rental dwelling will be categorized accordingly.

“PERSON” means any individual, corporation, partnership, limited liability company, trust or any other entity or association.

“PRIMARY INSPECTION” means an initial interior and/or exterior inspection for compliance with the IPMC and any other applicable requirements performed by the Building Official upon submission of an application for a rental license or renewal thereof.

“PROPERTY MANAGER” means a person responsible for the management of the rental dwelling other than the property owner. A property manager shall be deemed to be the property owner’s agent for purposes of this Section 150.6 unless the property owner otherwise advises the City in writing.

“PROPERTY OWNER” means any person holding legal title to a rental dwelling or rental property as recorded with the Sarpy County Register of Deeds, or otherwise having control of the rental dwelling as guardian, conservator, receiver, trustee, executor, administrator or other similar representative capacity of any such person or his or her estate, to the extent proof of such control is presented to the satisfaction of the Building Official; provided, however, that the term “property owner” does not include any person whose only interest in a rental dwelling is as a tenant pursuant to a lease.

“PROPERTY OWNER’S AGENT” means a person designated by a property owner as an agent to act on behalf of and bind the property owner in all matters arising out of or under this Section 150.6, except to the extent such authority shall be expressly limited as provided in writing to the

Building Official. A property manager shall be deemed to be the property owner's agent for purposes of this Section 150.6 unless the property owner otherwise advises the City in writing.

"RENTAL DWELLING" means one or more rooms for lease in an enclosed structure arranged, designed, and intended for use as a residence or living quarters for shelter, cooking, eating, sanitation and/or sleeping by one or more persons who are not its owners and contained within a rental property as defined herein. In the case of a building containing multiple rental dwellings, each separately identifiable unit for lease shall constitute a rental dwelling separate from all other rental dwellings. Provided, however, for purposes of inspections and compliance under this Section 150.6, a rental dwelling shall include all accessory buildings, common areas, facilities, structures, fixtures, equipment, appurtenances and improvements of, to or servicing any such rental dwelling, and premises on, in or over which any such rental dwelling, buildings, common areas, facilities, structures, fixtures, equipment, appurtenances or improvements are located.

"RENTAL LICENSE" means a license issued to the property owner by the City of La Vista authorizing the occupancy of a rental dwelling pursuant to a lease.

"RENTAL PROPERTY" means a structure with one or more rental dwelling leased for occupancy.

"TRANSFER" means when a property owner discontinues operation of a rental dwelling, or sells, gives or disposes of a rental dwelling to any other person, or a rental dwelling is in any other manner voluntarily or involuntarily transferred or conveyed to any other person.

Other terms used in this Section 150.6 and not expressly defined herein, but defined in Section 202 of the IPMC, shall have the meaning as set forth in said Section 202, unless otherwise provided by the context.

Section 150.64 RENTAL LICENSE.

(A) Rental License Required.

- (1) General Rule. On and after the effective date of this Section 150.6, no person shall lease or continue to lease a rental dwelling to any other person unless a rental license is in effect for the rental dwelling. The following are the requirements for a rental license:

- (a) Satisfaction of all application-related requirements for a rental license;
- (b) Payment of all applicable application and inspection fees and other amounts;
- (c) Satisfaction of all inspection-related requirements; and
- (d) Ongoing compliance with all requirements of this Section 150.6;

all of which as further provided in this Section 150.6.

- (2) Duration of License. Rental licenses required herein shall expire annually on the last day of the month of March. Provided, however, see Subsection (B)(2) below for extension of the term of a license for which an application to renew has been timely made.

(B) Special Rules.

- (1) Multiple Unit Apartment Buildings. A rental license shall be required for each rental dwelling covered by a separate lease. Provided, however, that the Building Official may for administrative convenience include in a single license all rental dwellings of a multi-unit building for which a license is granted; though by doing so, the Building Official shall not be prohibited from dealing under this Section 150.6 with each rental dwelling of the building as separately licensed.
- (2) Licensing Term Prolonged Pending Inspection upon Application for Renewal. The term of a rental license shall be prolonged and the property owner shall be permitted to continue operation of the rental dwelling beyond the last day of March of any year that an inspection is required of the dwelling pursuant to Section 150.66(B) below, provided that applicant has satisfied all application requirements pursuant to Section 150.65 in a timely manner and is waiting for inspection, and so long as "a" and "b" below are satisfied.
 - (a) The Building Official is provided access to the rental dwelling for inspection either by voluntary consent or pursuant to a warrant or other court order in accordance with applicable law.
 - (b) There is no finding of a major code violation of the IPMC in effect with respect to the rental dwelling on the date specified in the first sentence of Subsection (A)(2) above or anytime during the period the license term is extended pursuant to this Subsection (B)(2).

Extension of a license term in any case shall cease no later than the Building Official's inspection and grant or denial of renewal of the rental license.

(C) Ongoing Compliance Required. To maintain a rental license in effect requires ongoing compliance with applicable requirements of this Section 150.6 and other laws, rules and regulations during the duration of the license, including ongoing compliance with the IPMC and other requirements that are the subject of periodic inspections hereunder or under other applicable laws, rules or regulations. Any deficiency or failure to comply shall be subject to such actions, orders, rights and remedies of the Building Official as set forth in this Section 150.6, the IPMC or other applicable laws, rules or regulations as enacted or amended from time to time, up to and including suspension or revocation of a rental license, charges, and issuance or assessment of citations, fines, penalties and orders related to violations and to vacate the premises, all of which shall be carried out in accordance with applicable law.

(D) Transfers of Rental Dwellings. In the event a property owner transfers a rental dwelling within the meaning of Section 150.63 above, and the subject property remains a rental dwelling, the current license may be continued by the new property owner for the remaining duration of the license for the dwelling if the new property owner files a properly completed application described in Section 150.65 below within 30 days after the transfer. No additional fees are necessary for continuing a license for the remaining license period. However, the new property owner shall take all actions as and when required to renew the license and maintain it in effect, including paying all fees and other amounts specified in this Section 150.6. A rental license shall not be transferred to any other rental dwelling unit.

Section 150.65. RENTAL LICENSE APPLICATION REQUIREMENTS.

(A) General Rule. Application for a rental license satisfying the requirements of this Section 150.6 shall be filed with the City of La Vista and be accompanied by all applicable licensing and inspection fees as described herein and/or established by the master fee ordinance from time to time.

(B) License Application Deadline.

(1) General Rule. Except as provided in "2" immediately following, an application for a rental license and applicable fees shall be filed and paid by the first day of March, annually.

(2) Special Rule Application for a rental license for a rental dwelling completed or converted to a rental dwelling after the effective date of this Section 150.6, as defined in Section 150.63 above, shall be filed and the applicable fees paid within 30 days after the completion of or conversion to a rental dwelling and prior to occupancy. Subsequent applications and fees shall be filed and paid within the time specified in "1" immediately above.

(C) Required License Application Information. Application for a rental license shall be made in such manner as determined from time to time by the Building Official and include the following information:

(1) Name, street address, telephone number, and e-mail address (if applicable) of the property owner of the rental dwelling (and rental property, if different);

(2) If different than "1" above, name, street address and telephone number of the property manager of the rental dwelling (or rental property, if different), as defined in Section 150.63.

(3) Name, street address, telephone number, and e-mail address (if applicable) of the property owner's agent, if applicable. Unless otherwise specified by the property owner in writing, the property manager shall be deemed to be the property owner's agent for purposes of this Section 150.6.

(4) Legal address of the premises;

(5) Number of rental dwellings in each building within the rental property;

(6) Occupancy as permitted under the Zoning Ordinance, or as specified in the certificate of occupancy;

(7) Signed statement of property owner and property manager indicating that the property owner and property manager are aware of the occupancy requirements of the Zoning Ordinance or Building Code and the legal ramifications for knowingly violating said codes;

(8) The name and address of the registered agent, if the property owner is not an individual and is required by applicable law to have a registered agent;

(9) Proof of pest extermination, pursuant to Section 308.2 of the IPMC; and

(10) Such other information as the Building Official from time to time determines necessary in accordance with the purpose and intent of this Section 150.6.

(D) License Fees. Rental license fees shall be in such amounts as provided in the master fee ordinance from time to time. If a rental license is required for a rental dwelling under this Section 150.6 and the City does not receive a properly completed application for the license within thirty (30) days after the required filing date for said application as provided in this Section 150.65, an additional administrative processing fee as set forth in the master fee ordinance shall apply. This additional fee shall be in addition to the regular license fee.

Section 150.66. INSPECTIONS.

(A) Upon receipt of a properly completed application and payment of the applicable fees and other amounts for a rental license, the Building Official shall schedule and notify the property owner of a primary inspection of the property as soon as is practicable after review of the license application. At least 10 days advance written notice of the inspection shall be provided to the property owner. The property owner shall be responsible for providing its tenants proper advance written notice of inspections. If either the owner or tenant of a rental dwelling refuses to consent to an inspection, the Building Official shall obtain a warrant for the inspection in accordance with applicable law, including, but not limited to, Neb. Rev. Stat. Section 29-830 et seq.

The primary inspection will be conducted to determine if the rental dwelling satisfies all applicable requirements of the IPMC and other building-related codes or ordinances adopted or amended from time to time by the City of La Vista for the health, safety, and welfare of the persons living in and near rental dwellings. The Building Official shall be authorized to take such actions as the Building Official determines necessary or appropriate to implement, administer and carry out the inspection requirements of this Section 150.6, including, but not limited to, scheduling inspections for the efficient use of City resources.

(1) Newly Constructed Rental Dwellings. Provided the required application and fees and other amounts are filed and paid as required, a certificate of occupancy issued by the Building Official for any rental dwelling completed after the effective date of this Section 150.6 shall also satisfy the initial inspection requirement for a rental license. If filing of the application or payment of the fee is delayed, the rental dwelling shall be subject to such application, licensing, inspection and fee requirements as applicable to any other rental dwelling before a rental license is issued.

(B) All rental dwellings required to be licensed shall be classified by the Building Official based on primary inspections (with the exception of properties described in Class N) and subject to subsequent inspections as follows:

Class A - Rental dwelling with minor or no code violations; inspected two (2) years thereafter. If a minor code violation noted in a primary inspection exists upon re-inspection two (2) years later, follow-up inspection shall be required to confirm that all outstanding violations have been corrected before licensing is issued.

Class B - Rental dwelling with major code violations, follow-up inspection required before licensing is issued; inspected one (1) year thereafter; and, if no major code violations noted during the one-year inspection, inspected thereafter as a Class A rental property.

Class N - Rental dwelling newly constructed, with construction completed after the effective date of this Section 150.6; inspected three (3) years thereafter.

All inspections shall be subject to and carried out in accordance with the requirements set forth in Subsection 150.66(A) above.

(C) When the primary inspection of a rental dwelling reveals any violation of applicable requirements, a notice shall be provided to the property owner as specified in Section 107 of the IPMC. The notice shall contain a time frame set by the Building Official necessary to correct the violations based on the number and severity of the violations. Correction of minor code violations noted shall be deemed to be a condition of the license that is issued or renewed immediately following the inspection during which the violations were noted. If a minor code violation noted in a primary inspection exists upon re-inspection two (2) years later, follow-up inspection shall be required to confirm that all outstanding violations have been corrected before licensing is issued. Major code violations shall be corrected to the satisfaction of the Building Official upon re-inspection before any license is issued or renewed.

(D) A follow-up inspection of any major violation will be conducted at the end of the time frame set by the Building Official to correct the violations before a license is issued or renewed. If the Building Official finds that any such violation has not been corrected, the license or license renewal shall be denied. A major code violation after a license has been issued or renewed shall be subject to such enforcement action as determined necessary or advisable in accordance with applicable law, up to and including revocation of the license, order vacating the premises and assessment of fines and penalties.

(E) Inspection Fees. The primary inspection shall be conducted at no charge. All inspections of a Class B property after the primary inspection shall be charged a fee in accordance with the master fee ordinance, which fee shall be due and payable before said inspection is conducted or license for said property is issued or renewed.

(F) Inspections may also be conducted at other times as the Building Official determines necessary, including inspections on a complaint-basis.

(G) Inspections provided under this Section 150.6 shall be in addition and supplemental to any other inspection or access authorized under applicable law.

Section 150.67. INSPECTION ACCESS.

(A) It shall be the responsibility of the property owner or the property owner's agent, as defined herein, to be present at the rental property on the date and time of all primary and follow-up inspections to provide access for the inspection. Failure to be present at any primary or follow-up inspection will result in an additional administrative and rescheduling fee in accordance with the master fee ordinance, in addition to any other rights or remedies available to the City.

(B) In the case of a rental property that contains two (2) or more buildings, the Building Official shall inspect no less than two (2) rental dwellings within the building each time an

inspection is required hereunder. Multifamily complexes shall be dealt with as a single property. The property owner or the property owner's agent, as defined herein, shall be prepared to show the units specified in the notice of inspection.

(C) If any property owner, tenant, or other person lawfully in control of a rental property or a rental dwelling contained therein fails or refuses to consent to access and entry to the rental property or rental dwelling under its/his/her ownership or control for any inspection pursuant to this Section 150.6, the Building Official shall apply for and obtain a warrant or other appropriate court order authorizing such inspections in accordance with applicable law, including but not limited to, Neb. Rev. Stat. Section 29-830 et seq. Failure or refusal of a property owner to provide notice of inspection to tenants, or obstruction by a property owner, tenant or other person of an inspection authorized by a legally enforceable warrant or other court order, shall be grounds for denial or revocation of the rental license or renewal thereof, in addition to any other rights or remedies of the City under applicable law.

(D) Access requirements of this Section 150.6 shall be in addition and supplemental to any other access authorized under applicable law.

Section 105.68. LOCAL AGENT REQUIRED.

The property owner of any rental property or rental dwelling covered by this Section 150.6 shall be available to the tenant to respond to an emergency on a twenty-four (24) hour basis. This requirement may be met by maintaining an operating business or residence within sixty (60) miles of the property at which the property owner or property owner's agent is regularly present, or by use of a responsible local agent who resides within Sarpy County or an adjoining county; any of whom can be contacted on a twenty-four (24) hour basis. If the property owner's agent or a local agent is used, the property owner shall provide the City with the name, address, and telephone number of the property owner's agent or local agent in addition to owner information. A post office box, mailing address, or toll free numbers shall not be deemed sufficient to meet the provisions of this section.

Section 150.69. VIOLATIONS, OFFENSES, REMEDIES AND SPECIAL RULES. In addition to other provisions of this Section 150.6:

(A) If a rental license is required under this Section 150.6 and the same is not obtained or is revoked for failure to comply with any requirement of this Section 150.6, or the property fails upon inspection to meet applicable requirements, the procedures and penalties for noncompliance shall be as set forth in Section 106 of the IPMC or provided by other applicable law.

(B) Notice of violations of the provisions of the IPMC and/or other applicable codes or ordinances issued by the Building Official pursuant to this Section 150.6 shall be divided into either of the following categories:

(1) **Major Code Violation** shall have the meaning in Section 150.63.

(2) **Minor Code Violation** shall have the meaning in Section 150.63.

(C) Such violations shall be cited in the notice of violation as major or minor code violations, and the nature of the violations and time allotted for repair shall be specified on the notice. Correction of minor code violations noted shall be deemed to be a condition of the license

that is issued or renewed after the inspection during which the violations were noted. If a minor code violation noted in a primary inspection exists upon re-inspection two (2) years later, follow-up inspection shall be required to confirm that all outstanding violations have been corrected before licensing is issued. Major code violations shall be corrected to the satisfaction of the Building Official upon re-inspection before any license is issued or renewed. After the time specified for correction, the Building Official shall re-inspect the premises to confirm that the major code violations have been corrected.

(D) A rental license or license renewal may be suspended, denied or revoked by the Building Official, and an order issued by the Building Official to vacate a rental dwelling or rental property, upon the failure of the property owner to take corrective action within the specified time frame or if the rental property or rental dwelling is found to be unsafe pursuant to the IPMC, including Section 108 thereof. If a license is suspended, denied or revoked, the Building Official shall notify the property owner, in writing, of the same and the reasons therefore and any appeal rights.

(E) Other Rules.

(1) Rights and Remedies. All rights and remedies provided in this Section 150.6 shall be nonexclusive and cumulative of all other rights and remedies available at law or in equity, including, but not limited to, the IPMC.

(2) Penalties. Except as otherwise expressly provided by the IPMC or other applicable law, penalties for violations of this Section 150.6 may be as specified in Section 150.99. Each day a violation continues shall constitute a separate offense and violation subject to prosecution.

(3) No Refunds. No license or application fee or any other amount paid the City under this Section 150.6 in any case shall be refunded, including, but not limited to, fees paid in cases in which a license or renewal thereof is suspended, denied or revoked, operation of a rental dwelling is suspended, interrupted or ceases, or a rental dwelling or rental property is transferred, except to the extent equity may require as determined by the Mayor and City Council in their sole discretion.

(4) Notice and Other Rights. To the extent required by applicable law:

(a) Property owners and other interested persons shall be provided notice of actions or determinations of the Building Official, including actions or determinations to grant, deny, suspend or revoke a rental license or renewal thereof; and

(b) Actions or determinations of the Building Official shall be subject to any applicable procedural requirements including any rights of appeal pursuant to the IPMC or other applicable law.

II. REPEAL OF CONFLICTING PROVISIONS. Any conflicting provision of any previously enacted ordinance is hereby repealed.

III. SEVERABILITY. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of

the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

IV. EFFECTIVE DATE. This ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

PASSED AND APPROVED THIS ____ DAY OF _____, 2009.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

K:\APPS\CITYHALL\ORDINANCES\1095 Rental Inspection Program

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 1, 2009 AGENDA**

Subject:	Type:	Submitted By:
FISCAL YEAR 09/10 MUNICIPAL BUDGET	◆ RESOLUTION ◆ ORDINANCE RECEIVE/FILE	BRENDA S. GUNN CITY ADMINISTRATOR

SYNOPSIS

The following items have been prepared for Council consideration:

- Third and final reading of an ordinance to adopt the proposed municipal budget for FY 09/10.
- Third and final reading of the Master Fee Ordinance.
- A public hearing has been scheduled to consider a resolution to increase the base of restricted fund authority in the budget.

FISCAL IMPACT

The proposed budget is for \$43,945,294.00 in all funds. The total proposed property tax request is for \$5,334,160.00 which will require a property tax levy of \$0.5235 per \$100 dollars of assessed valuation.

The owner of a home valued at \$150,000 will pay \$785.25 in property taxes, or \$65.43 per month. The property tax levy remains the same as last year at \$.05235.

RECOMMENDATION

Approval.

BACKGROUND

The City Council held budget workshops on July 13, and 14, 2009. The proposed budget ordinance and Master Fee ordinance were prepared based on the discussions from these meetings. Since the first reading of the Budget Ordinance, minor modifications have been made including:

General Fund

- The Property tax request was increased by \$23,663.26 as a result of the final valuation (\$1,018,941,739) being higher than the preliminary valuation estimate (\$1,013,606,166).
- The Mayor and Council added \$25,000 for additional contractual services

Debt Service Fund

- An additional bond issue was added to be refinanced in FY10 which also includes additional issuance costs.

ORDINANCE NO. 1096

AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2009 AND ENDING ON SEPTEMBER 30, 2010; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE CERTIFICATION OF THE TAX LEVY HEREIN SENT TO THE COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF LA VISTA, SARPY COUNTY, NEBRASKA.

Section 1. That after complying with all procedures required by law, the proposed budget presented and set forth in the budget statements, as amended, is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2009, through September 30, 2010. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of La Vista. The following amounts appropriated shall be raised primarily as follows. A copy of the budget document, as amended, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska for use by the levying authority.

Fund	Amount Appropriated	Amount to be Raised by Property Tax Levy
General Fund	11,368,125.00	4,519,006.61
Sewer Fund	1,647,819.00	0.00
Debt Service Fund	16,293,432.00	815,153.39
Lottery Fund	1,708,145.00	0.00
Golf Fund	476,570.50	0.00
Capital Fund	10,273,825.00	0.00
Economic Development	1,509,682.50	0.00
Off-Street Parking	667,695.00	0.00
Total All Funds	43,945,294.00	5,334,160.00

Section 2. This ordinance shall take effect from and after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER 2009.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Bueth, CMC
City Clerk

ORDINANCE NO. _____

AN ORDINANCE TO AMEND ORDINANCE NO. ~~4066~~, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES

Building Permit	
General	2006 Uniform Administrative Fee
Commercial/Industrial	2006 Uniform Administrative Fee
Plan Review Fee	
Commercial (non-refundable)	\$100 or 10% of building permit fee (whichever is greater)
Gateway Corridor District (non-refundable)	\$1,000-Bldgs 24,999 sq. ft. or less
(Additional Fee @1/2 for review of revised plans)	\$2,000 Bldgs 25,000 – 49,999 sq. ft.
	\$3,000 Bldgs 50,000 -100,000+ sq.ft.
	\$4,000 Bldgs 100,000 + sq.ft
Replacement Plan Review Fee	\$100 + Request for records fees
Engineer's Review	\$500
<u>Rental Inspection Program</u>	
<u>License Fees:</u>	
Multi-family Dwellings	\$6.00 per unit
Single Family Dwellings	\$50.00 per property
Additional Administrative Processing Fee (late fee)	\$100.00
<u>Inspection Fees:</u>	
Primary Inspection	No charge
Class B Property Inspection (after primary inspection)	\$50.00
Re-inspection Fee(no show or follow-up inspection)	See Re-inspection Fee below
Re-inspection Fee	\$4750
Penalty Fee	3x Regular permit fee
Refund Policy	75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded)
Certificate of Occupancy	\$ 50
Temporary Certificate of Occupancy	\$750
Pre-occupancy fee (Occupancy without C.O.)	\$750
Temporary Use Permit	\$ 50 plus \$10/day
(includes tents, greenhouses, event structures)	
Sign Permit	\$150/sign
Master Sign Plan (more than 1 sign)	\$250
Common Sign Plan	\$250
<u>Temporary Sign Permit:</u>	
Non-profit or tax exempt organization	\$0
All other temporary signs	\$ 30/year
<u>Temporary Sign Permit</u>	\$-30
Tower Development Permit	\$1000

Master Fee Schedule 08/0909/10 Fiscal Year

Tarp Permit(<u>valid for 6 months</u>)	\$ 27.50 28
Bird Permit	\$ 27.50 28
Solar Panel Permit	\$ 27.50 28
Satellite Dish Permit	\$ 27.50 28
Wading/Swimming Pools at residence	\$ 27.50 28
Dedicated Electrical circuit for pumps	\$ 27.50 28
Mechanical Permits	2006 Uniform Administrative Fee
Plumbing Permits	2006 Uniform Administrative Code Fee
Sewer Repair Permit	\$28
Backflow protector permit	\$ 28 (\$20 permit & \$8 backflow)
Underground Sprinklers	\$ 28 (\$20 issue fee & \$8 fixture)
Electrical Permits	2006 Uniform Administrative Fee
City Professional License (Plumbers; Mech. Contractors)	\$ 15 and a \$1,000,000 Liability, and a \$ 300 500,000 bodily injury insurance Certificate <u>per each occurrence</u> Also a \$5,000 Bond is required, naming the City as the recipient.
Demolition of building	\$250 plus Insurance Certificate
Moving Permit (buildings 120 square feet or greater)	\$250 plus Insurance Certificate
Sheds and Fences	\$ 27.50 28.00
Sidewalks	\$ 27.50 28.00
Driveway Replacement	\$ 27.50 28.00
Driveway Approach w/o curb cut or grinding	\$27.50 28.00
With curb requiring cut plus the 4' apron on each side)	
Contractor (Contractor performs curb cut or grind)	\$ 28.00 plus \$1.00/ft.
City Charge (if City performs curb cuts)	\$35 + \$4/ft (\$25 set up fee; \$10 permit fee)
City charge (if City performs curb grinds)	\$35 + \$5/ft (\$25 set up fee; \$10 permit fee)
Contractor (Contractor performs curb cuts)	\$ 27.50 plus \$1.00/ft.
Curb Grinding Permit Fee	
City charge (if City performs curb grinds)	\$ 35 + \$5/ft (\$25 set up fee; \$10 permit fee)
Contractor (Contractor is performing curb grinds)	\$ 15 + \$1.00/ft.
Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway Approach Construction Permit	\$250
Street Paving, Surfacing, Resurfacing, Repairing, Sealing or Resealing Permit	\$ 25 28.00/Yearly
Appeal Fee Regarding Issuance or Denial of Street Paving, Resurfacing, etc. Permit	\$250

GRADING PERMIT FEES

10 acres or less	\$ 500
More than 10 acres	\$1,000

ZONING FEES

Comprehensive Plan Amendment	\$500
Zoning Map Amendment	\$500
Zoning Text Amendment	\$500
Subdivision Text Amendment	\$500
Conditional Use Permit (1 acre or less)	\$300 + <u>\$25.00 Application Fee</u>
Conditional Use Permit (more than 1 acre)	\$500 + <u>\$25.00 Application Fee</u>
Conditional Use Permit Amendment	\$200 + <u>\$25.00 Application Fee</u>
Flood Plain Development Permit	\$500
Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment	\$750+ additional fee of \$250 for review of revised drawings

Preliminary Platting	\$1,000 +additional fee of \$250 for review of revised drawings
Final Platting	\$1000+additional fee of \$250 for review of revised drawings
Revised Preliminary Plat	\$500+additional fee of \$250 for review of revised drawings
Replat	\$1500 +additional fee of \$250 for review of revised drawings
Preliminary P.U.D. (includes rezoning fee)	\$1000 +additional fee of \$250 for review of revised drawings
Final P.U.D.	\$500+additional fee of \$250 for review of revised drawings
Vacation of Plat	\$150
Variance, Appeals, Map Interpretation (B.O.A.)	\$250

OCCUPATION TAXES

Class A Liquor License Holder	\$200
Class B Liquor License Holder	\$200
Class C Liquor License Holder	\$600
Class D Liquor License Holder	\$400
Class I Liquor License Holder	\$500
Class W Wholesale Beer License Holder	\$500
Class X Wholesale Liquor License Holder	\$1000
Class Y Farm Winery License Holder	\$500
Class AB Liquor License Holder	\$400
Class AD Liquor License Holder	\$600
Class ADK Liquor License Holder	\$600
Class AK Liquor License Holder	\$200
Class ABK Liquor License Holder	\$400
Class BK Liquor License Holder	\$200
Class CK Liquor License Holder	\$600
Class DK Liquor License Holder	\$400
Class IB Liquor License Holder	\$700
Class IBK Liquor License Holder	\$700
Class ID Liquor License Holder	\$900
Class IDK Liquor License Holder	\$900
Class IK Liquor License Holder	\$500
Special Designated Permit – Liquor Control	\$ 50/day except non-profits
Transfer of Liquor License from One Location to Another	\$ 25
<i>(These fees are in addition to the State Fee Requirement)</i>	
Amusement Concessions (i.e. Carnivals)	\$ 10/concession/day
<i>(This would include any vendors set up for special functions at the La Vista Sports Complex)</i>	
Auto dealers - new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.	
Auto repair	\$100
Banks, small loan and finance companies	\$250 plus \$75/each detached facility.
Barber shops, beauty salons, tanning & nail salons	\$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls	\$ 50/year + \$10/table or alley <u>(Additional fee for Restaurant or Bar if applicable)</u>
Car washes	\$100 <u>(includes all vacuum & supply vending machines)</u>
Circus, Menagerie or Stage Show	\$ 50/day
Collecting agents, detective agents or agencies and bail bondsmen	\$ 75
Construction/Tradesmen	\$ 75 and a \$1,000,000 Liability, \$300,000 bodily injury insurance certificate
Convenience stores	\$ 75
<u>Convenience store with car wash machines)</u>	<u>\$120 (Includes all vacuum & supply vending machines)</u>
Dry cleaning or laundry and tailoring	\$ 50
Funeral homes	\$150
Gaming Device Distributors	5% of gross receipts (non-profits exempt)
Games of Chance/Lotteries	5% of gross receipts (non-profits exempt)

Games of Chance/Lottery License Fee	\$ 50/1st location - \$10/ea additional
Gas Companies	5% of gross receipts
Hawkers/Peddlers	\$ 75/day or \$500/year
Home Occupations (not specified elsewhere)	
Home Occupation Permit Application Fee	\$25
Home Occupation 1 and Child Care Home	\$50
Home Occupation 2	\$35
Home Occupation Conditional Use Permit – see Zoning Fees	

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops and/or restaurants, which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shop and/or restaurant hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities.

~~Leasing—Persons, firms, partnerships or corporations engaged in the business of owning and leasing or of leasing apartments, duplexes and all other rental properties shall pay—.006 per square foot of each square foot of living space leased or subject to being~~

Movie theatres	\$150/complex and \$75/viewing room
Music, Vending, & Pinball Machines	\$ 20/year/machine <u>+Service Provider Fee of &75.00 for business outside the City that provides machines for local businesses</u>
Nurseries, greenhouses, landscaping businesses, and tree trimmers	\$ 75
Nursing homes, assisted living, hospitals and retirement homes	\$ 5 per bed

Pawnbrokers	\$ 1.00/pawnbroker transaction evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year
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Professional services - engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)

Recreation businesses - indoor and outdoor \$100

Restaurants, Bars, and drive-in eating establishments—\$ 50 (5 employees or less)
\$100 (more than 5 employees)

Retail, Manufacturing, Wholesale, Warehousing and Other - Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.

0	999 sq. ft.	\$ 50
1,000	2,999 sq. ft.	\$ 65
3,000	4,999 sq. ft.	\$ 80
5,000	7,999 sq. ft.	\$ 120
8,000	9,999 sq. ft.	\$ 150
10,000	14,999 sq. ft.	\$ 200
15,000	24,999 sq. ft.	\$ 225
25,000	39,999 sq. ft.	\$ 300
40,000	59,999 sq. ft.	\$ 400
60,000	99,999 sq. ft.	\$ 500

100,000 and greater	\$ 750
Schools - trade schools, dance schools, music schools, nursery school or any type of school operated for profit	\$ 50
Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City	\$ 75
Service stations selling oils, supplies, accessories for service at retail	\$ 75 + <u>\$25.00 for attached car wash</u>
Telephone Companies (includes land lines, wireless, cellular, and mobile)	5% of gross receipts
<u>Tobacco License</u>	<u>\$ 15 (based on State Statute)</u>
Tow Truck Companies	\$ 75
Late Fee (Up to 60 days)	\$ 35
Late Fee (60-90 days)	\$ 75
Late Fee (over 90 days)	Double Occupation tax or \$100, whichever is greater

~~Whenever two or more classifications shall be applicable to a business, the classification resulting in the highest Occupation Tax shall apply.~~

OTHER FEES

Barricades	
Deposit Fee(returnable)	\$ 60/barricade
Block Parties/Special Event	\$ 5/barricade per day
Construction Use	\$25 ea. (5 days maximum)
Blasting Permit	\$1,000
Cat License Fee (per cat – limit 2)	\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered
Dog License Fee (per dog – limit 2)	\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed neutered
Dog/Cat License Handling Fee (in addition to above fees)	\$ 5
Dog or Cat License Replacement if Lost	\$ 1
Dog or Cat Capture and Confinement Fee	\$ 10 + Boarding Costs
Election Filing Fee	1% of Annual Position Salary
Fireworks Sales Permit (Non-Profits)	\$2,500
Handicap Parking Permit Application Fee	\$ Currently Not Charging Per State
Kennel or Cattery License (if allowed by zoning)	\$100/year
Natural Gas Franchisee Rate Filing Fee (For rate changes not associated w/the cost of purchased gas.)	Per Agreement
Open Burning Permit	\$ 10
Parking Ticket Fees	
If paid within 7 days of violation date	\$ 20 (\$5 + \$15 admin fee)
If paid after 7 days of violation date but within 30 days	\$ 25 (\$10 + \$15 admin fee)
If paid after 30 days of violation date	\$ 35 (\$20 + \$15 admin fee)
Pawnbroker Permit Fees:	
Initial	\$ 150
Annual Renewal	\$ 100
Pet Store License	\$ 50 <u>(In addition to Occ. License)</u>
Police Officer Application Fee	\$ 20
Public Assembly Permit (requires application and approval)	\$ 00
Returned Check Fee (NSF)	\$ 35

Storage of Explosive Materials Permit	\$ 100
Towing/Impound Fee	\$ 30
Trash Hauling Permit	\$ 25/yr/truck + \$25,000 Performance Bond

PUBLIC RECORDS

Request for Records	\$12.50/Half Hour + Copy Costs* (May be subject to deposit)
Audio Tapes	\$5.00 per tape
Video Tapes or CD/DVD	\$10.00 per tape/CD
*Copy costs shall be established by the Finance Director	
Unified Development Ordinance	\$100
Comprehensive Plan	\$ 50
Zoning Map	\$10 12"x36"
	\$30 36"x120"
Zoning Ordinance w/Map	\$ 30
Subdivision Regulations	\$ 30

Future Land Use Map	\$10 12"x36"
	\$30 36"x120"
Ward Map	\$ 2

Fire Report	\$ 5
Police Report	\$ 5
Police Photos (5x7)	\$ 5/ea. for 1-15
	\$ 3/ea. for additional
Police Photos (8x10)	\$ 10/ea. for 1-15
	\$ 5/ea. for additional
Police Photos (Digital)	\$ 10/ea. CD
Criminal history	\$ 10

FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System (not to include single family or duplexes)	\$25
Renewal Fee for Alarm System (not to include single family or duplexes)	\$25
Late Registration Charge	\$35

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	No Charge
3	\$100.00
4 or more	\$250.00

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm (not to include single family or duplexes)

RESPONSE TO LARGE HAZARDOUS MATERIALS INCIDENTS

A Dispatch and mobilization charge of \$300 + mileage shall be charged for response to any incident where no action is taken. If services are provided, the following rates shall apply:

Response Vehicles: One-hour minimum charge. All charges will be made to the closest ¼ hour. Mileage will be charged at \$8.00 per mile per vehicle.

Pumper/Tanker Truck	\$500/hour
Weed Truck	\$150/hour
Aerial Ladder Truck	\$750/hour
Utility Vehicle	\$200

Command Vehicle	\$100
Equipment Charges:	
Jaws of Life	\$250
Power Saw	\$75
Hydraulic jack/chisels	\$75
Cribbing Blocks	\$10
Winches	\$10
Air Bags	\$50
High Lift Jack	\$20

Supplies: The actual City cost of the supplies plus 25% shall be charged for all supplies including but not limited to safety flares, Class A foam, Class B foam, absorbent pads, absorbent material, salvage covers, and floor dry.

RESCUE SQUAD FEES

BLS Non Emergency Base	\$240
BLS Emergency Base	\$360
ALS Non Emergency Base	\$330
ALS Emergency Level 1	\$450
ALS Emergency Level 2	\$575
Specialty Care (Interfacility)	\$650
Mileage Rural	\$ 10
Rescue Squad Response (without transport)	\$125

LIBRARY FEES

Membership (Non-Resident Family)	\$ 50
Fax	\$1.00 up to 5 pages
Fines	
Books	\$.05/day
Audio Books	\$ 1.00/day
Videos/DVDs/CDs	\$ 1.00/day
Damaged & Lost	
Books	\$ 5 processing fee + actual cost
Videos /DVDs/CDs	\$ 5 processing fee + actual cost
Copies	\$.10
Inter-Library Loan	\$2.00/transaction
Lamination – 18" Machine	\$1.00 per foot
Lamination – 40" Machine	\$4.00 per foot
Computer Lab Guest	\$5.00/session

RECREATION FEES

Refund Policy (posted at the Community Center)	\$10.00 administrative fee on all approved refunds
Late Registration Fee	\$10.00
Community Center	

	Resident	Non-Resident	Business
<u>Groups</u>			
Facility Rental			
Gym (1/2 Court)	\$ 35/Hour	\$ 70/Hour	\$ 70/Hour
Gym/Stage (Rental)	\$400/Day	\$800/Day	\$800/Day
Gym/Stage (Deposit)	\$200	\$400	\$400
Game Room	\$ 20/Hour	\$ 40/Hour	\$ 40/Hour
Meeting Rooms (Rental)	\$ 10/Hour/Room	\$ 20/Hour/Room	\$ 25/Hour
Meeting Rooms (Deposit)	\$ 50/Room	\$ 50/Room	\$ 50/Room
Kitchen (Rental)	\$ 15/Hour	\$ 25/Hour	\$ 30/Hour
Kitchen (Deposit)	\$ 50/Room	\$ 50/Room	\$ 50/Room
Racquetball Court	\$ 6/Hour	\$ 12/Hour	\$ 12/Hour
Facility Usage			
Daily Visit (Over age 19)	\$ 2.00	\$ 4.00	
Daily Visit (Seniors +55)	\$ -0-	\$ 1.50	

Master Fee Schedule 08/0909/10 Fiscal Year

Fitness Room (Over age 19) (Mon - Fri 8:00 -5:00 pm)	\$ 2.00/Visit
Gym (Over age 19) (Mon - Fri 8:00 -5:00 pm)	\$ 2.00/Visit

Summer Vacation Fun		
Days/Adventure Trips	\$ 20	
3-Day Sport Camps	\$ 15/Each	\$ 25/Each
	\$ 30/All Four	\$ 55/All Four

Ind. Weight Training Classes	\$ 25
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Local Motion Exercise	
Club	\$ 25/Year

Variety of programs as determined by the
Recreation Director Fees determined by cost of program

Classes

Contractor	City
75%	25%

Contract Instructor Does Registration and Collects Fees

Other Facilities:

	Resident	Non-Resident
Tournament Fees	\$ 30/Team/Tournament \$ 30/Field/Day	\$ 30/Team/Tournament \$ 30/Field/Day
Gate/Admission Fee	10% of Gross	
Model Airplane Flying		
Field Pass	\$30*	\$40*
* includes \$10 club membership 1 – year license		
Field Rentals	\$30/2 hours	\$40/2 hours
Park Shelters	\$40 15/3 hours	\$20 25/3 hours

Swimming Pool	Resident	Non-Resident
Youth Daily	\$ 2	\$ 4
Adult Daily	\$ 3	\$ 4
Resident Tag	\$ 1.50	
Family Season Pass	\$ 90	\$150
Youth Season Pass	\$ 50	\$ 80
Adult Season Pass	\$ 60	\$ 90
30-Day Pass	\$ 45	\$ 75
Season Pass (Day Care)	\$250	\$250
Swim Lessons	\$ 25	\$ 50

Youth Recreation Programs	Resident	Non-Resident
Coed Softball/Baseball Ages 5-6	\$ 30	\$45
Coed Softball/Baseball Ages 7-8	\$ 30	\$45
Coed Softball/Baseball Ages 9-10	\$ 40	\$60
Coed Softball/Baseball Ages 11-12	\$ 50	\$80
Coed Softball/Baseball Ages 13-14	\$ 65	\$85
Coed Softball/Baseball Ages 15-16	\$ 85	\$115
Baseball Ages 17-18	\$100	\$150
Softball Ages 15-16	\$75	\$105
Softball Ages 17-18	\$80	\$130
Wrestling	\$40	\$65
Tackle Football	\$ 95	\$125

Basketball Clinic	\$ 15	\$20
Basketball Ages 9-10	\$ 45	\$55
Basketball Ages 11-12	\$ 45	\$55
Soccer	\$ 30	\$50
Flag Football	\$ 30	\$50
Volleyball	\$ 30	\$50
Cheerleading	\$ 25	\$45
Start Smart	\$ 15	\$ 20

Uniform Deposit Fee

Wrestling	\$ 40	\$ 40
Basketball	\$ 40	\$ 40
Tackle Football	\$160 180	\$160 180
Baseball Ages 9 - 12	\$ 20	\$ 20
Baseball Ages 13-18	\$ 50	\$ 50
Softball Ages 11-14	\$ 20	\$ 20

Adult Recreation Programs

Softball – Single	\$200	\$200
Softball – Double	\$400	\$400
Basketball	\$135	\$135
Volleyball	\$100	\$100
Fall Softball – Single	\$110	\$110
Fall Softball – Double	\$220	\$220
Summer Softball –Single	\$ 80	\$ 80
Summer Basketball	\$ 70	\$ 70

Golf Green FeesOctober 1st – February 28th

9-hole Weekdays (adults)	\$ 7.00
9-hole Weekends – Sa - Su (adults)	\$ 8.50
18-hole Weekdays (adults)	\$12.00
18-hole Weekends - Sa - Su (adults)	\$14.00
9-hole Weekdays - M-F (jr/sr)	\$ 6.00
9-hole Weekends - Sa-Su (jr/sr)	\$ 6.00
18-hole Weekdays - M-F (jr/sr)	\$11.00
18-hole Weekends - Sa-Su (jr/sr)	\$11.00
Pull Carts	\$ 2.00
Rental Clubs -	\$ 7.00
Electric Carts – 9-hole	\$5.00
Electric Carts – 18-hole	\$7.00

March 1st – September 30th

9-hole Weekdays (adults)	\$ 8.50
9-hole Weekends – Sa - Su (adults)	\$10.00
18-hole Weekdays (adults)	\$14.50
18-hole Weekends - Sa - Su (adults)	\$16.00
9-hole Weekdays - M-F (jr/sr)	\$ 6.00
9-hole Weekends - Sa-Su (jr/sr)	\$ 6.00 *
18-hole Weekdays - M-F (jr/sr)	\$11.00
18-hole Weekends - Sa-Su (jr/sr)	\$11.00 *
Pull Carts	\$ 2.00
Rental Clubs	\$ 7.00
Electric Carts – 9-hole	\$ 6.00
Electric Carts – 18-hole	\$ 9.00

* After 3 p.m.

Junior – Age 15 & under; Senior – Age 55 & over

Golf concessions, merchandise, specials, league and tournament prices shall be established by the Finance Director.

Annual Passes

(One Full Year from date of purchase)

Adult (16over)	\$300.00
Senior (55 over)	\$200.00
Junior (15 under)	\$200.00
Family	\$600.00

Annual Cart Rental

(One Full Year from date of purchase)

One Adult (16 over)	\$200.00
Two Adults	\$300.00

Discount Cards(Adult Rates)

25 rounds	\$170.00
12 rounds	\$85.00
(Jr./Sr. Rates)	
25 rounds	\$120.00
12 rounds	\$ 60.00
<u>Special Services Van Fees</u>	
Trip within city limits (LaVista & Ralston)	\$1.00 one way
Trip outside city limits(Determined by distance)	\$2.00-\$4.00one way
Bus pass (each punch is worth \$1.00)	\$20.00

Section 2. Sewer Fee Schedule.

§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are connected directly or indirectly with the sewerage system of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
1. The customer charge is as follows
 - a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling wherein the water consumption for each dwelling is separately supplied, metered and charged for by the Metropolitan Utilities District - ~~\$6,465.57~~ per month.
 - b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings wherein the water consumption in each dwelling is not separately supplied, metered and charged for by the Metropolitan Utilities District - \$ ~~6,465.57~~ per month plus an amount equal to \$ ~~4,645.01~~ times the total number of units served by the water connection, less one. Late charge of 14% for Multi-Family dwellings.
 - c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users - \$ ~~6,635.97~~ per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of \$15.97 per month.
 - d. The flow charge for all sewer service users shall be \$ ~~4,6051.6256~~ per hundred cubic feet (ccf).
 - e. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

Residential	
Single Family Dwelling	\$ 4,050 1,100
Duplex	\$1,200
Multiple Family	\$ 650 858/unit
Commercial/Industrial	\$ 6,500 5,973/acre of land as platted

The fee for commercial (including industrial) shall be computed on the basis of \$5,500 per acre within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City's issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

Sewer Tap Fee (Inspection Fee)	
Service Line w/inside diameter of 4"	\$350
Service Line w/inside diameter of 6"	\$550
Service Line w/inside diameter of 8"	\$700
Service Line w/inside diameter over 8"	Special permission/set by Council

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

Private Sewage Disposal System Const. Permit	\$	1,500
Appeal Fee Re: Issuance or Denial of Sewer Permits	\$	1,500

Section 6. Repeal of Ordinance No. 987. Ordinance No. 987 as originally approved on April 4, 2006, and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) The remaining provisions of this Ordinance other than those specified in Sections 8(1) and 8(2) shall take effect upon publication.

PASSED AND APPROVED THIS ~~2ND~~ DAY OF ~~SEPTEMBER 2008~~.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

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RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, TO INCREASE THE BASE OF RESTRICTED FUNDS AUTHORITY IN THE 2009-10 MUNICIPAL BUDGET BY AN ADDITIONAL ONE PERCENT.

WHEREAS, the Mayor and City Council, after notice and public hearing as required by state statute, approved the 2009-10 municipal budget on September 1, 2009; and

WHEREAS, the unused restricted funds authority was included in the notice of budget hearing; and

WHEREAS, an increase in the base of restricted funds authority by an additional one percent in the 2009-10 municipal budget is allowed following the approval of at least 75% of the governing body.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, do hereby authorize an increase in the base of restricted funds authority in the 2009-10 municipal budget by an additional one percent.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER, 2009.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
REVENUES										
(1) GENERAL FUND										
1-01-0010 Total Brought Forward	1,877,682.00	3,830,264.51	4,447,585.00	3,774,444.38	3,774,444.38	3,774,444.38	4,092,541.00	3,249,854.27	1,902,567.43	988,283.01
1001 Real Estate Tax Revenue	3,679,209.65	4,216,026.47	4,216,026.47	4,495,343.35	4,495,343.35	4,519,006.51	5,297,467.85	5,827,214.42	6,753,135.83	8,103,763.00
1003 Back Year Taxes All Types	100,311.91	30,000.00	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
1004 Homestead Exempt Revenue	80,311.86	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
1005 Motor Vehicle Taxes	301,435.60	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
1006 Gross Revenue Tax	672,931.10	500,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
1007 Sales Tax Local (1.5%)	1,932,317.03	1,955,000.00	1,955,000.00	1,955,000.00	1,955,000.00	1,955,000.00	1,994,100.00	2,093,805.00	2,188,495.25	2,418,344.78
1008 Real Estate Tax Credit	145,120.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003 Highway Allocation/Mtr Fee	923,898.66	955,000.00	955,000.00	800,979.00	800,979.00	800,979.00	800,979.00	800,979.00	800,979.00	800,979.00
2004 Incentive Payment	12,040.00	12,040.00	12,040.00	12,040.00	12,040.00	12,040.00	7,000.00	7,000.00	7,000.00	7,000.00
2005 State Aid	103,453.64	103,400.00	103,400.00	102,384.00	102,384.00	102,384.00	102,384.00	102,384.00	102,384.00	102,384.00
2006 Pro-Rate Motor Vehicle	11,764.67	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2007 In Lieu of Tax	88,595.23	90,000.00	100,776.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
2008 Grants - Local/City	2,200.00	5,000.00	19,351.91	11,500.00	11,500.00	11,500.00	348,059.00	-	-	-
2009 Grants - County, NRD	8,931.430	18,408.000	18,408.000	-	-	-	-	-	-	-
2010 Grants - State (MIRF, Lib, PD)	41,451.70	54,570.000	54,570.000	94,746.000	94,746.000	94,746.000	23,000.000	23,000.000	23,000.000	23,000.000
2011 Grants - Federal	723.94	104,772.000	104,772.000	241,813.000	241,813.000	241,813.000	176,841.000	172,374.000	13,020.000	-
2012 SID Transfers	2,732,670.86	-	-	2,000,000.000	2,000,000.000	2,000,000.000	-	-	-	-
2014 SID Property Tax Revenues	8,480.870	-	-	152,854.000	152,854.000	152,854.000	-	-	-	-
2016 Debt Service Transfer	73,900.00	-	-	-	-	-	-	-	-	-
2017 Transfers - EDP	0.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00	(675,000.00)	(675,000.00)	(675,000.00)
2018 Transfers - OSP	(750,000.00)	(650,000.00)	(650,000.00)	(650,000.00)	(650,000.00)	(650,000.00)	(665,000.00)	(665,000.00)	(665,000.00)	(665,000.00)
2019 CIP Transfer	(70,000.00)	(30,000.00)	0.00	(30,000.00)	(30,000.00)	(30,000.00)	0.00	0.00	0.00	-
3000 Rental Inspection Fees	0.00	12,500.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
3001 Occupation Licenses	93,294.39	85,000.00	86,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
3003 Plumbing-Tile Licenses	2,685.00	2,000.00	2,600.00	2,600.00	2,600.00	2,600.00	1,000.00	1,000.00	1,000.00	1,000.00
3004 Fireworks Fees	14,350.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3005 Hotel Occupancy Tax	195,352.45	872,400.00	392,580.00	474,407.00	474,407.00	474,407.00	612,105.00	814,478.25	855,852.75	963,978.40
4000 Plat & Subdivision Fees	10,500.00	7,500.00	13,000.00	7,500.00	7,500.00	7,500.00	5,000.00	2,500.00	2,500.00	2,500.00
4001 Building Permits	445,703.75	450,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	250,000.00	100,000.00
4002 Electrical Permits	3,192.54	2,000.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-
4003 Plumbing Permits & Licenses	39,862.10	35,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4004 Sidewalk & Driveway Repairs	3,688.25	2,000.00	3,000.00	2,000.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4005 Curb Cuts	12,646.26	10,000.00	5,000.00	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4006 Certificate of Occupancy	12,442.50	8,500.00	8,500.00	5,500.00	5,500.00	5,500.00	8,000.00	8,000.00	8,000.00	8,000.00
4010 Lottery Transfer Budgeted	11,800.00	9,720.00	9,720.00	12,125.00	11,000.00	11,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4013 Mechanical Permits	25,928.99	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	100,000.00	100,000.00	100,000.00	100,000.00
4014 Rescue Sq Fees (For Eq.)	115,959.81	80,000.00	100,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
5001 Recreation Fees	108,328.40	120,000.00	100,000.00	100,000.00	100,000.00	100,000.00	11,000.00	11,000.00	11,000.00	11,000.00
5002 Pool Admissions	13,073.58	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	10,000.00	10,000.00	10,000.00	10,000.00
5003 Pool Memberships	9,596.34	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	4,000.00	4,000.00	4,000.00	4,000.00
5004 Swimming Lessons	3,760.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	7,000.00	7,000.00	7,000.00	7,000.00
5006 Pool Concessions	7,307.25	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00
5007 Special Services Interlocal	6,584.51	20,805.00	8,500.00	10,000.00	10,000.00	10,000.00	6,490.00	6,490.00	6,490.00	6,490.00
5008 Special Services Fare	6,933.00	6,490.00	6,490.00	6,490.00	6,490.00	6,490.00	15,000.00	15,000.00	15,000.00	15,000.00
5012 Traffic Viol (Adm Fee)	10,205.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00
5015 Library Fees	20,381.43	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	2,000.00	2,000.00	2,000.00	2,000.00
6004 Concess Rev - Sports Complex	2,013.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00
7080 Sale of Fixed Assets	2,600.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	50,000.00	50,000.00	50,000.00	50,000.00
8001 Miscellaneous	67,956.70	50,000.00	85,000.00	104,402.00	104,402.00	104,402.00	50,000.00	50,000.00	50,000.00	50,000.00
8010 Interest Income	108,385.60	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Revenue	11,454,269.62	9,422,631.47	9,171,734.38	11,663,683.35	11,662,558.35	11,686,221.61	10,630,425.65	10,432,224.67	11,294,856.83	12,810,439.17
Total Available	13,331,951.62	13,252,895.98	13,619,319.38	15,438,127.73	15,437,002.73	15,460,666.00	14,722,866.65	13,682,078.94	13,197,424.26	13,808,722.18
EXP % OF REVENUE	74%	105%	105%	109%	93%	94%	105%	111%	105%	96%
Total Operating Expenditures	8,483,309.16	9,849,596.44	9,625,135.00	12,726,395.00	10,898,048.00	10,943,809.00	11,173,112.38	11,529,511.50	11,899,141.26	12,317,651.99
Total Capital Expenditures	358,162.36	315,671.00	219,740.00	1,809,938.00	393,476.00	424,316.00	300,000.00	250,000.00	300,000.00	250,000.00
Total One-Time Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE %	53%	31%	39%	7%	38%	37%	29%	17%	8%	10%
Cash Reserve	4,490,460.10	3,087,628.54	3,774,444.38	901,796.73	4,144,478.73	4,092,541.00	3,249,854.27	1,902,567.43	988,283.01	1,241,070.19
Valuation	897,837.113	950,626.037	950,626.037	1,013,606.166	1,013,606.166	1,013,606.166	1,189,607.558	1,308,568.314	1,516,542.231	1,819,850.677
Levy	0.4259%	0.4435%	0.4435%	0.4435%	0.4435%	0.4435%	0.4453%	0.4453%	0.4453%	0.4453%

Budget Code & Classification 1-11-MAYOR AND COUNCIL GENERAL FUND	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
PERSONNEL SERVICES										
102 Salaries	45,359.08	49,000.00	45,360.00	45,360.00	45,360.00	45,360.00	45,360.00	45,360.00	45,360.00	45,360.00
104 FICA	3,469.70	3,749.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00
107 Pension										
Total Personnel Services	48,828.78	52,749.00	48,830.00	48,830.00	48,830.00	48,830.00	48,830.00	48,830.00	48,830.00	48,830.00
COMMODITIES										
201 Office Supplies	791.38	1,000.00	1,340.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
203 Food Supplies	219.80	250.00	240.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
204 Wearing Apparel				315.00	315.00	315.00	0.00	0.00	0.00	0.00
205 Motor Vehicle Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	1,011.18	1,250.00	1,580.00	1,865.00	1,865.00	1,865.00	1,550.00	1,550.00	1,550.00	1,550.00
CONTRACTUAL SERVICES										
301 Postage	526.42	550.00	500.00	580.00	580.00	580.00	550.00	550.00	550.00	550.00
302 Tele/Cell/Pager	498.58	480.00	480.00	960.00	960.00	960.00	480.00	480.00	480.00	480.00
303 Professional Services-Other	9,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307 Car Allowance	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
308 Legal Advertising	5,393.48	5,000.00	5,830.00	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
309 Printing	1,791.63	1,950.00	1,678.00	2,110.00	2,110.00	2,110.00	1,950.00	1,950.00	1,950.00	1,950.00
310 Dues and Subscriptions	23,519.00	22,750.00	25,576.00	27,707.00	27,707.00	27,707.00	22,750.00	22,750.00	22,750.00	22,750.00
311 Travel Expense	2,152.00	5,587.00	5,400.00	7,235.00	7,235.00	7,235.00	5,587.00	5,587.00	5,587.00	5,587.00
313 Training	2,895.00	5,580.00	6,470.00	9,625.00	9,625.00	9,625.00	5,325.00	5,325.00	5,325.00	5,325.00
314 Other Contractual Services	9,544.10	17,500.00	9,000.00	22,500.00	22,500.00	47,500.00	17,500.00	17,500.00	17,500.00	17,500.00
320 Professional Services-Auditing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	21,290.80	20,000.00	19,500.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Total Contractual Services	79,161.01	81,197.00	76,234.00	98,517.00	98,717.00	123,717.00	80,942.00	80,942.00	80,942.00	80,942.00
OTHER CHARGES										
505 Other	5,356.13	5,800.00	6,500.00	7,850.00	7,850.00	7,850.00	5,800.00	5,800.00	5,800.00	5,800.00
Total Other Charges	5,356.13	5,800.00	6,500.00	7,850.00	7,850.00	7,850.00	5,800.00	5,800.00	5,800.00	5,800.00
CAPITAL OUTLAY										
610 Office Equipment										
618 Other Capital										
Total Capital Outlay										
TOTAL	134,357.10	140,996.00	133,144.00	157,062.00	157,262.00	182,262.00	137,122.00	137,122.00	137,122.00	137,122.00

Budget Code & Classification		FY07-08	FY08-09	FY08-09	FY09-10	FY09-10	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14
1-12-ADVISORY BOARDS & COMMISSIONS		Actual	Budget	Year-End Estimate	Requested	Recommended	Council	Projected	Projected	Projected	Projected
GENERAL FUND											
COMMODITIES											
201 Office Supplies	48.56		100.00	65.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
202 Books and Periodicals											
203 Food Supplies											
205 Motor Veh Supplies - Fuel											
206 Maint. Tool Supply											
207 Janitor Supplies											
208 Chemical Supplies											
211 Other Commodities											
Total Commodities	48.56		100.00	65.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
CONTRACTUAL SERVICES											
301 Postage	414.37		445.00	435.00	580.00	580.00	580.00	445.00	445.00	445.00	445.00
303 Professional Services-Other											
308 Legal Advertising	627.40		500.00	745.00	600.00	600.00	600.00	500.00	500.00	500.00	500.00
309 Printing	1,787.96		1,850.00	2,200.00	2,110.00	2,110.00	2,110.00	1,850.00	1,850.00	1,850.00	1,850.00
311 Travel Expense	419.65		580.00	200.00	705.00	705.00	705.00	580.00	580.00	580.00	580.00
313 Training Assistance	210.00		210.00	0.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
314 Other Contractual Services	1,881.88		5,000.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
320 Prof Services-Auditing											
321 Professional Services-Legal	15.50		500.00	200.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Contractual Services	5,356.76		9,085.00	6,780.00	9,705.00	9,705.00	9,705.00	9,085.00	9,085.00	9,085.00	9,085.00
OTHER CHARGES											
505 Other	125.00		840.00	700.00	880.00	880.00	880.00	400.00	400.00	400.00	400.00
Total Other Charges	125.00		840.00	700.00	880.00	880.00	880.00	400.00	400.00	400.00	400.00
CAPITAL OUTLAY											
610 Office Equipment											
Total Capital Outlay	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	5,530.32		10,025.00	7,545.00	10,685.00	10,685.00	10,685.00	9,585.00	9,585.00	9,585.00	9,585.00

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
1-13-PUBLIC BUILDINGS & GROUNDS										
GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	128,467.12	142,402.86	142,403.00	152,110.00	152,110.00	152,110.00	156,673.30	161,373.50	166,214.70	171,201.15
102 Salaries - Part-Time	8,851.89	9,360.00	9,360.00	9,641.00	9,641.00	9,641.00	9,641.00	9,641.00	9,641.00	9,641.00
103 Overtime Salaries	821.44	2,147.40	1,600.00	1,739.00	1,739.00	1,739.00	1,791.17	1,844.91	1,900.25	1,957.26
104 FICA	10,373.15	11,774.13	11,774.00	12,507.00	12,507.00	12,507.00	12,892.21	13,268.68	13,666.74	14,076.74
105 Insurance Charges	13,128.90	14,763.00	14,763.00	16,430.00	16,430.00	16,430.00	18,894.50	21,728.68	24,987.98	28,736.17
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	7,757.04	8,673.00	8,673.00	9,231.00	9,231.00	9,231.00	9,507.93	9,793.17	10,086.96	10,389.57
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	169,399.54	189,120.39	188,573.00	201,658.00	201,658.00	201,658.00	208,390.11	217,649.92	226,497.63	236,007.89
COMMODITIES										
201 Office Supplies	124.50	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
202 Books and Periodicals	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
203 Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204 Wearing Apparel	0.00	480.00	460.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
205 Motor Vet Supplies - Fuel	2,559.31	3,000.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
206 Maint. Tool Supply	835.10	700.00	880.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
207 Janitor Supplies	4,404.78	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
208 Chemical Supplies	2,665.41	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
210 Botanical Supplies	0.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
211 Other Commodities	2,713.63	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Total Commodities	13,302.73	16,480.00	16,140.00	18,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
CONTRACTUAL SERVICES										
301 Postage	414.95	450.00	450.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
302 Telephone	428.65	1,250.00	1,250.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
303 Professional Services-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306 Rentals	107.36	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
308 Legal Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Printing	1,784.27	1,700.00	1,700.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
310 Dues and Subscriptions	33.56	60.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
311 Travel Expense	40.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
313 Training Assistance	169.50	400.00	300.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
314 Other Contractual	192,784.70	230,519.00	210,000.00	261,956.00	254,956.00	254,956.00	253,656.00	253,656.00	253,656.00	253,656.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Contractual	195,762.99	234,629.00	213,900.00	267,066.00	260,066.00	260,066.00	258,766.00	258,766.00	258,766.00	258,766.00
MAINTENANCE										
401 Bldg. and Grounds	23,836.90	32,000.00	32,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
409 Machine Equip & Tool Maint.	335.56	600.00	550.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
410 Vehicle Maintenance	1,038.11	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
411 Radio R & M/Contracts	0.00	200.00	390.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
412 Other Repair & Maint.	924.76	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Maintenance	26,135.33	35,300.00	35,440.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
OTHER CHARGES										
505 Other	143.20	500.00	500.00	15,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Total Other Charges	143.20	500.00	500.00	15,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
CAPITAL OUTLAY										
602 Buildings	0.00	26,350.00	26,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610 Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611 Machinery & Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613 Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617 Radio Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618 Other Capital	15,765.51	4,500.00	6,415.00	18,900.00	10,900.00	19,400.00	0.00	0.00	0.00	0.00
Total Capital Outlay	15,765.51	38,700.00	32,765.00	18,900.00	10,900.00	19,400.00	0.00	0.00	0.00	0.00
TOTAL	420,509.30	514,709.39	487,318.00	563,624.00	543,124.00	551,624.00	538,656.11	546,915.92	555,763.63	565,267.89

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY08-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
*Forty percent of the Administration Fund is allocated to Sewer Fund 02-41.										
1-14-ADMINISTRATIVE GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	228,007.23	296,385.00	294,000.00	384,220.00	384,220.00	384,220.00	395,746.60	407,619.00	419,847.57	432,442.99
102 Salaries - Part-Time	0.00	10,427.00	4,700.00	15,633.00	15,633.00	15,633.00	15,633.00	15,633.00	15,633.00	15,633.00
103 Overtime Salaries	856.16	1,200.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
104 FICA	16,844.11	23,593.00	23,000.00	30,321.00	30,589.00	30,589.00	31,506.67	32,451.87	33,425.43	34,426.19
105 Insurance Charges	14,962.60	20,708.00	20,708.00	39,107.00	39,107.00	39,107.00	44,973.05	51,719.01	59,476.86	68,386.39
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	10,366.73	13,498.00	13,498.00	18,027.00	18,027.00	18,027.00	18,567.81	19,124.84	19,698.59	20,298.55
108 Pension/CMA	3,365.18	4,357.00	4,250.00	5,022.00	5,022.00	5,022.00	5,172.66	5,327.84	5,487.67	5,632.31
109 Self-Ins Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Excess Ins Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	274,402.01	370,138.00	361,556.00	493,730.00	493,988.00	493,988.00	513,041.79	533,360.82	555,098.94	576,420.14
COMMODITIES										
200 Inter-Fund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Office Supplies	5,321.29	5,400.00	6,500.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00
202 Books and Periodicals	392.50	480.00	750.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00
203 Food Supplies	109.59	330.00	200.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00
204 Wearing Apparel	0.00	0.00	0.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
205 Motor Vehicle Supplies	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Other - auto supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	5,828.38	6,210.00	7,450.00	9,877.00	9,877.00	9,877.00	9,877.00	9,877.00	9,877.00	9,877.00
CONTRACTUAL SERVICES										
301 Postage	2,780.29	3,600.00	3,500.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00
302 Telephone	3,405.83	3,955.00	3,000.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
303 Professional Services-Other	0.00	3,600.00	500.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
304 Utilities	11,129.27	10,800.00	12,500.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306 Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307 Car Allowance	2,850.00	3,420.00	3,420.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00
308 Legal Advertising	285.13	600.00	350.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
309 Printing	968.68	2,760.00	2,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
310 Dues and Subscriptions	1,446.55	2,040.00	2,040.00	2,868.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
311 Travel Expense	13,970.52	13,873.00	13,873.00	19,316.00	16,568.00	16,568.00	16,568.00	16,568.00	16,568.00	16,568.00
313 Training Assistance	9,833.00	14,997.00	16,118.00	15,091.00	15,091.00	15,091.00	15,091.00	15,091.00	15,091.00	15,091.00
314 Other Contractual Services	6,153.33	16,200.00	10,000.00	20,125.00	20,125.00	20,125.00	16,625.00	16,625.00	16,625.00	16,625.00
320 Prof Services-Auditing	17,000.00	24,000.00	22,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
321 Professional Services-Legal	25,317.39	30,000.00	20,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Total Contractual Services	95,148.99	129,845.00	108,280.00	154,957.00	151,314.00	151,314.00	147,814.00	147,814.00	147,814.00	147,814.00
MAINTENANCE										
401 Building and Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 Machine Equip & Tool Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410 Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER CHARGES										
505 Other Charges	7,561.90	9,600.00	8,000.00	11,305.00	11,305.00	11,305.00	11,305.00	11,305.00	11,305.00	11,305.00
509 Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510 County Treasurer Fee	40,809.57	25,000.00	41,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
514 Financial Lending Bond Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
515 Fee Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	48,371.47	34,600.00	49,000.00	51,305.00	51,305.00	51,305.00	51,305.00	51,305.00	51,305.00	51,305.00
CAPITAL OUTLAY										
610 Office Equipment	0.00	0.00	0.00	2,450.00	2,450.00	2,450.00	0.00	0.00	0.00	0.00
618 Other Capital Outlay	4,437.00	4,350.00	4,350.00	9,660.00	9,660.00	9,660.00	0.00	0.00	0.00	0.00
Total Capital Outlay	4,437.00	4,350.00	4,350.00	12,110.00	12,110.00	12,110.00	0.00	0.00	0.00	0.00
TOTAL	428,188.85	545,143.00	530,836.00	721,979.00	718,604.00	708,844.00	722,037.79	742,356.82	764,094.94	787,416.14
*Thirty percent of the Administration Fund is allocated to Sewer Fund 02-41.										

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
1-15-POLICE										
GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	1,869,418.66	2,102,044.00	2,075,000.00	2,341,834.00	2,341,834.00	2,341,834.00	2,412,086.02	2,484,451.69	2,558,985.24	2,635,754.80
102 Salaries - Part-Time	15,845.68	14,718.00	14,718.00	21,558.00	21,558.00	21,558.00	21,989.16	22,428.94	22,877.52	23,335.07
103 Overtime Salaries	127,074.63	143,619.00	140,000.00	153,492.00	153,492.00	153,492.00	158,096.76	162,839.66	167,724.85	172,756.60
104 FICA	147,832.85	172,834.00	170,000.00	192,486.00	192,486.00	192,486.00	198,260.58	204,208.40	210,334.65	216,644.69
105 Insurance Charges	303,250.63	361,319.00	361,319.00	410,929.00	410,929.00	410,929.00	472,568.35	543,453.60	624,971.64	718,717.39
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension/Civilian	6,663.71	8,603.00	8,400.00	8,858.00	8,858.00	8,858.00	9,123.74	9,397.45	9,679.38	9,969.76
108 Pension/Police	113,125.99	126,136.00	124,000.00	140,981.00	140,981.00	140,981.00	145,210.43	149,566.74	154,053.75	158,675.36
109 Self Insurance Expense										
Total Personnel Services	2,583,212.15	2,949,273.00	2,913,437.00	3,270,138.00	3,270,138.00	3,270,138.00	3,417,338.04	3,576,346.49	3,748,827.03	3,935,853.66
COMMODITIES										
200 Inter-Fund Transfers										
201 Office Supplies	5,817.89	6,000.00	5,800.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
202 Books and Periodicals	261.00	748.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
203 Food Supplies	130.96	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
204 Wearing Apparel	10,724.86	18,750.00	18,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00
205 Motor Vehicle Supplies	60,935.51	75,000.00	58,000.00	58,000.00	58,000.00	58,000.00	59,000.00	59,000.00	59,000.00	59,000.00
206 Lab and Maint Supplies	1,027.05	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
208 Chemical Supplies	0.00	500.00	400.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	78,897.27	102,748.00	84,850.00	87,150.00	87,150.00	87,150.00	87,150.00	87,150.00	87,150.00	87,150.00
CONTRACTUAL SERVICES										
301 Postage	3,321.27	2,800.00	2,800.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
302 Telephone	10,866.28	9,000.00	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
303 Prof Services-Other	17,266.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304 Utilities	48,656.42	47,500.00	44,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
305 Insurance and Bonds										
306 Rentals	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
307 Car Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Legal Advertising	381.13	500.00	300.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
309 Printing	5,174.59	5,000.00	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
310 Dues and Subscriptions	845.86	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
311 Travel Expense	5,058.34	12,570.00	12,000.00	10,650.00	10,550.00	10,550.00	10,550.00	10,550.00	10,550.00	10,550.00
312 Towel and Cleaning Service	2,112.50	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
313 Training Assistance	15,571.50	16,900.00	14,500.00	16,900.00	14,855.00	14,855.00	14,855.00	14,855.00	14,855.00	14,855.00
314 Other Contractual Services	34,167.98	68,760.00	68,500.00	71,000.00	71,000.00	71,000.00	71,000.00	71,000.00	71,000.00	71,000.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	4,096.94	5,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Total Contractual Services	147,518.71	171,580.00	165,850.00	170,155.00	170,155.00	170,155.00	170,155.00	170,155.00	170,155.00	170,155.00
MAINTENANCE										
401 Building and Grounds										
409 Machine Equip and Tool Maint.	976.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
410 Motor Vehicle Maintenance	18,581.12	14,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
411 Radio Maintenance	2,363.25	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
412 Other Maintenance	361.07	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Maintenance	22,281.44	18,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00
OTHER CHARGES										
505 Other Charges	26,038.99	26,500.00	26,500.00	14,749.00	14,749.00	14,749.00	14,749.00	14,749.00	14,749.00	14,749.00
520 Emergency Expenditures										
Total Other Charges	26,038.99	26,500.00	26,500.00	14,749.00	14,749.00	14,749.00	14,749.00	14,749.00	14,749.00	14,749.00
CAPITAL OUTLAY										
610 Office Equipment			4,445.00							
613 Motor Vehicles	104,500.00	0.00	0.00	64,000.00	32,000.00	64,000.00	0.00	0.00	0.00	0.00
617 Radio Systems				8,600.00	8,600.00	8,600.00				
618 Other Capital Outlay	1,500.00	9,800.00	22,327.00	49,326.00	47,926.00	47,926.00	0.00	0.00	0.00	0.00
Total Capital Outlay	106,000.00	9,800.00	26,772.00	121,926.00	88,526.00	120,526.00	0.00	0.00	0.00	0.00
7/24/2009 5:07 PM	2,963,949.56	3,278,401.00	3,237,909.00	3,686,798.00	3,651,218.00	3,683,218.00	3,709,892.04	3,868,900.49	4,041,181.05	4,228,402.66

Budget Code & Classification 1-16-ANIMAL CONTROL GENERAL FUND	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
CONTRACTUAL SERVICES										
314 Other Contractual Services	38,683.51	43,000.00	43,000.00	45,000.00	45,000.00	45,000.00	47,250.00	49,612.50	52,093.13	54,697.78
Total Contractual Services	38,683.51	43,000.00	43,000.00	45,000.00	45,000.00	45,000.00	47,250.00	49,612.50	52,093.13	54,697.78
TOTAL	38,683.51	43,000.00	43,000.00	45,000.00	45,000.00	45,000.00	47,250.00	49,612.50	52,093.13	54,697.78

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY08-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
1-17-FIRE										
GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full Time	118,621.12	127,184.00	127,184.00	181,672.00	181,672.00	181,672.00	187,122.16	192,735.82	198,517.90	204,473.44
102 Salaries - Part-Time										
103 Overtime Salaries	685.84	554.00	554.00	554.00	554.00	554.00	570.62	587.74	605.37	623.53
104 FICA	7,820.35	4,268.00	1,500.00	5,130.00	5,130.00	5,130.00	5,283.90	5,442.42	5,605.69	5,773.86
105 Employee Benefit - Insurance	22,129.72	25,966.00	25,966.00	42,889.00	42,889.00	42,889.00	49,322.35	56,720.70	65,228.81	75,013.13
107 Pension/Civilian	2,241.87	2,338.00	2,338.00	2,407.00	2,407.00	2,407.00	2,479.21	2,630.59	2,753.59	2,709.10
108 Pension/Fire	10,652.20	12,049.00	12,049.00	18,476.00	18,476.00	18,476.00	19,030.28	19,601.19	20,189.22	20,794.90
110 Excess Ins. Reimbursement										
111 Disability Insurance	4,263.05	4,954.00	4,954.00	5,468.00	5,468.00	5,468.00	5,632.04	5,801.00	5,975.03	6,154.28
Total Personnel Services	166,414.15	177,313.00	174,545.00	256,596.00	256,596.00	256,596.00	269,440.56	283,442.46	298,752.22	315,542.24
COMMODITIES										
201 Office Supplies	1,516.97	1,600.00	2,684.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
202 Books and Periodicals	1,498.60	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
203 Food Supplies	986.51	5,720.00	5,720.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
204 Wearing Apparel	4,268.52	17,000.00	17,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
205 Motor Vehicle Supplies	17,473.67	25,000.00	17,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
206 Lab and Maint Supplies	4.74	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
207 Janitor Supplies	343.72	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
208 Chemical Supplies	2,191.50	7,000.00	7,000.00	9,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
211 Other Commodities	5,345.61	7,200.00	9,000.00	19,400.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
215 Squad Supplies	7,759.19	10,000.00	10,000.00	12,000.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
Total Commodities	41,389.03	77,370.00	72,254.00	87,250.00	77,350.00	77,350.00	77,350.00	77,350.00	77,350.00	77,350.00
CONTRACTUAL SERVICES										
301 Postage	665.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
302 Telephone	6,953.12	6,500.00	4,173.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
303 Prof Services-Other	3,292.40	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
304 Utilities	61,246.47	65,000.00	55,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
305 Insurance and Bonds										
307 Car Allowance	5,700.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
308 Legal Advertising	34.19	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
309 Printing	7,412.95	4,325.00	5,715.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
310 Dues and Subscriptions	2,415.87	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
311 Travel Expense	6,875.23	13,500.00	13,500.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
313 Training Assistance	20,785.27	36,440.00	36,440.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
314 Other Contractual Services	37,039.56	67,000.00	67,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	201.50	1,000.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Contractual Services	152,621.56	206,765.00	194,828.00	211,500.00	211,500.00	211,500.00	211,500.00	211,500.00	211,500.00	211,500.00
MAINTENANCE										
401 Building and Grounds										
409 Machine Equip and Tool Maint.	1,978.62	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
410 Motor Vehicle Maintenance	5,292.86	14,000.00	14,000.00	17,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
411 Radio Maintenance	9,885.62	25,000.00	26,376.00	25,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
412 Other Maintenance	12.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Maintenance	17,179.24	42,750.00	44,126.00	45,750.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00
OTHER CHARGES										
505 Other Charges	5,677.79	10,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
520 Emergency Expenditures										
Total Other Charges	5,677.79	10,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
CAPITAL OUTLAY										
610 Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611 Machines and Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613 Motor Vehicles				200,000.00	125,000.00	125,000.00				
615 Fire Hose										
617 Radio Systems										
618 Other Capital Outlay	16,227.32	123,000.00	18,000.00	112,260.00	91,000.00	91,000.00	0.00	0.00	0.00	0.00
Total Capital Outlay	16,227.32	123,000.00	18,000.00	312,260.00	216,000.00	216,000.00	0.00	0.00	0.00	0.00
TOTAL	399,509.09	637,198.00	513,753.00	925,358.00	814,686.00	814,686.00	811,540.56	825,542.46	840,852.22	859,642.24

Budget Code & Classification	FY07-08	FY08-09	FY08-09	FY09-10	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14
1-18-COMMUNITY DEVELOPMENT	Actual	Budget	Year-End Estimate	Requested	Recommended	Council	Projected	Projected	Projected
GENERAL FUND									
PERSONNEL SERVICES									
101 Salaries - Full Time	341,544.45	365,797.00	365,797.00	385,676.00	385,676.00	385,676.00	397,246.28	409,163.67	421,438.58
102 Salaries - Part Time	14,493.38	26,329.00	26,329.00	26,329.00	26,329.00	26,329.00	26,855.58	27,940.55	28,499.36
103 Overtime Salaries	482.68	609.00	609.00	628.00	628.00	628.00	646.84	666.25	686.23
104 FICA	26,793.41	30,044.00	30,044.00	31,566.00	31,566.00	31,566.00	32,512.98	33,488.37	34,493.02
105 Employee Benefit - Insurance	28,080.17	32,085.00	32,085.00	35,686.00	35,686.00	35,686.00	41,038.90	41,038.90	47,194.74
107 Civilian Pension City's Exp	20,521.62	21,984.00	21,984.00	23,178.00	23,178.00	23,178.00	23,873.34	24,589.54	25,327.23
108 Pension/ICMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 Self Insurance Expense									
Total Personnel Services	431,915.71	476,848.00	476,848.00	503,063.00	503,063.00	503,063.00	522,173.92	536,339.41	557,080.34
COMMODITIES									
200 Inter-Fund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Office Supplies	5,241.63	3,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
202 Books and Periodicals	1,632.03	1,000.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
203 Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204 Wearing Apparel	1,143.88	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
205 Motor Vehicle Supplies	4,264.50	3,300.00	3,300.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	12,282.04	8,800.00	9,300.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
CONTRACTUAL SERVICES									
301 Postage	2,291.82	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
302 Telephone	213.16	1,580.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
303 Prof Services-Other	62,606.86	70,000.00	36,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307 Car Allowance	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
308 Legal Advertising	975.82	1,200.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
309 Printing	2,185.02	4,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
310 Dues and Subscriptions	1,993.31	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
311 Travel Exp(Net)/Mileage	4,832.53	8,687.00	8,000.00	11,231.00	8,729.00	8,729.00	8,729.00	8,729.00	8,729.00
313 Training	5,188.00	3,710.00	3,710.00	10,335.00	8,390.00	8,390.00	8,390.00	8,390.00	8,390.00
314 Other Contractual	3,906.80	15,000.00	0.00	5,000.00	5,000.00	18,800.00	5,000.00	5,000.00	5,000.00
320 Prof Services-auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-legal	29,573.93	20,000.00	60,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
413 Cadd Mapping Grant									
Total Contractual Services	114,967.25	127,577.00	116,860.00	122,716.00	118,269.00	132,069.00	118,269.00	118,269.00	118,269.00
MAINTENANCE									
410 Motor Vehicle Maintenance	265.53	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
411 Radio Maintenance	0.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
412 Other Maintenance									
Total Maintenance	265.53	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
OTHER CHARGES									
505 Other	2,302.67	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00	15,000.00	15,000.00	15,000.00
509 Refunds									
Total Other Charges	2,302.67	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00	15,000.00	15,000.00	15,000.00
CAPITAL OUTLAY									
610 Office Equipment									
613 Motor Vehicle									
617 Radio Systems									
618 Other Capital Outlay									
Total Capital Outlay	0.00	14,500.00	13,870.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	561,733.20	653,328.00	643,328.00	665,629.00	661,182.00	674,982.00	665,292.92	679,458.41	700,199.34
									715,216.50

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
*Thirty percent of the Streets Administration Fund is allocated to Sewer Fund 02-41.										
1-19-STREET ADMINISTRATION										
GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	64,784.79	81,574.00	81,574.00	130,772.00	130,772.00	130,772.00	164,816.48	169,760.97	174,853.80	180,099.42
102 Salaries - Part-Time	0.00	0.00	3,949.00	9,139.00	9,139.00	9,139.00	9,139.00	9,139.00	9,139.00	9,139.00
103 Overtime Salaries	126.83	332.00	750.00	399.00	399.00	423.30	410.97	436.00	436.00	449.08
104 FICA	4,620.06	6,266.00	6,660.00	10,734.00	10,734.00	13,360.13	13,360.13	14,173.76	14,598.97	14,598.97
105 Insurance Charges	7,858.19	10,914.00	10,368.00	17,800.00	17,800.00	24,614.60	24,614.60	32,552.81	37,435.73	37,435.73
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	3,894.89	4,914.00	4,914.00	7,871.00	7,871.00	10,212.22	9,914.78	10,212.22	10,518.59	10,834.15
108 Pension/CMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	81,284.76	104,000.00	108,215.00	176,715.00	176,715.00	222,255.96	231,603.22	241,673.96	252,556.35	252,556.35
COMMODITIES										
200 Inter-Fund Transfers	0.00	60.00	60.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
201 Office Supplies	0.00	60.00	60.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
Total Commodities	0.00	60.00	60.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
CONTRACTUAL SERVICES										
302 Tele/Cell/Pager	180.00	432.00	432.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00
303 Prof Services - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307 Car Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Legal Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Printing	68.87	36.00	36.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00
310 Dues & Subscriptions	88.18	180.00	180.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
311 Travel & Mileage	1,179.49	1,242.00	1,142.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00
312 Uniform Cleaning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 Training Assistance	610.65	886.00	886.00	1,649.00	1,649.00	1,649.00	1,649.00	1,649.00	1,649.00	1,649.00
314 Other Contractual Services	1,264.89	2,130.00	1,917.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Contractual Services	3,392.08	4,906.00	4,593.00	8,856.00	7,655.00	7,655.00	7,655.00	7,655.00	7,655.00	7,655.00
OTHER CHARGES										
505 Other	50.00	0.00	29.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00
509 Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	50.00	0.00	29.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00
CAPITAL OUTLAY										
618 Other Capital Outlay	3,613.96	0.00	17,500.00	17,500.00	17,500.00	17,500.00	0.00	0.00	0.00	0.00
Total Capital Outlay	3,613.96	0.00	17,500.00	17,500.00	17,500.00	17,500.00	0.00	0.00	0.00	0.00
TOTAL	88,340.80	108,966.00	112,897.00	185,900.00	184,699.00	230,239.96	239,587.22	249,657.96	260,540.35	260,540.35
*Thirty percent of the Streets Administration Fund is allocated to Sewer Fund 02-41.										

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
1-20-STREETS OPERATING GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	531,550.24	616,047.00	586,047.00	646,001.00	646,001.00	646,001.00	665,381.03	685,342.46	705,902.73	727,079.82
102 Salaries - Part-Time	23,822.64	40,860.00	37,000.00	43,000.00	43,000.00	43,000.00	43,860.00	44,737.20	45,631.94	46,544.58
103 Overtime Salaries	21,793.13	18,693.00	21,000.00	23,000.00	23,000.00	23,000.00	23,690.00	24,400.70	25,132.72	25,886.70
104 FICA	42,290.38	51,678.00	49,270.00	54,966.00	54,468.00	54,468.00	56,102.04	57,786.10	59,518.85	61,304.21
105 Insurance Charges	108,121.20	158,143.00	158,143.00	176,454.00	176,454.00	176,454.00	202,922.10	233,360.42	268,364.48	308,619.15
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	33,181.72	38,081.00	36,423.00	40,554.00	40,554.00	40,554.00	41,770.62	43,023.74	44,314.45	45,643.88
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Excess Ins Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	760,759.31	923,432.00	887,883.00	990,910.00	983,477.00	983,477.00	1,033,726.79	1,088,649.62	1,148,864.98	1,215,076.35
COMMODITIES										
201 Office Supplies	1,244.77	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
202 Books and Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Food Supplies	15.33	110.00	110.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
204 Wearing Apparel	2,266.85	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00
205 Motor Vehicle Supplies	64,580.55	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00
206 Lab and Maint Supplies	2,471.55	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
207 Janitor Supplies	1,324.78	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
208 Chemical Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209 Welding Supplies	1,322.36	1,300.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	73,225.19	65,560.00	65,960.00	65,980.00	65,980.00	65,980.00	65,980.00	65,980.00	65,980.00	65,980.00
CONTRACTUAL SERVICES										
301 Postage	573.51	550.00	550.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00
302 Telephone	3,381.25	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
303 Prof Services-Other	14,411.91	13,000.00	18,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
304 Utilities	322,485.62	301,778.00	301,778.00	316,867.00	311,778.00	311,778.00	311,778.00	311,778.00	311,778.00	311,778.00
306 Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Legal Advertising	82.90	50.00	170.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
309 Printing	1,960.58	1,690.00	1,690.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00
310 Dues and Subscriptions	263.12	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
311 Travel Expense	3,497.20	4,079.00	3,279.00	4,117.00	4,117.00	4,117.00	4,117.00	4,117.00	4,117.00	4,117.00
312 Towel and Cleaning Service	5,035.05	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00
313 Training Assistance	2,389.30	2,795.00	2,575.00	4,435.00	4,435.00	4,435.00	4,435.00	4,435.00	4,435.00	4,435.00
314 Other Contractual Services	19,084.75	78,800.00	34,000.00	83,790.00	137,790.00	140,290.00	137,790.00	137,790.00	137,790.00	137,790.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	0.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00
Total Contractual Services	373,175.19	413,852.00	373,152.00	436,059.00	484,970.00	487,470.00	484,970.00	484,970.00	484,970.00	484,970.00
MAINTENANCE										
401 Buildings and Grounds	4,966.54	5,000.00	5,394.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
406 Storm Sewers	1,789.78	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
407 Sidewalk & Curb Maint	6,205.00	11,930.00	11,930.00	11,930.00	11,930.00	11,930.00	11,930.00	11,930.00	11,930.00	11,930.00
408 Street Maintenance	61,479.65	60,800.00	60,800.00	60,800.00	60,800.00	60,800.00	60,800.00	60,800.00	60,800.00	60,800.00
409 Machine Equip and Tool Maint.	2,660.82	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
410 Motor Vehicle Maintenance	39,352.18	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00
411 Radio Maintenance	223.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
412 Winter Maintenance	76,915.87	43,373.00	63,360.00	63,373.00	63,373.00	63,373.00	63,373.00	63,373.00	63,373.00	63,373.00
413 Traffic Signs	20,470.56	27,400.00	27,400.00	27,400.00	27,400.00	27,400.00	27,400.00	27,400.00	27,400.00	27,400.00
Total Maintenance	214,083.40	196,753.00	217,134.00	218,753.00	218,253.00	218,253.00	218,253.00	218,253.00	218,253.00	218,253.00
OTHER CHARGES										
505 Other Charges	3,692.22	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
Total Other Charges	3,692.22	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
CAPITAL OUTLAY										
613 Motor Vehicles				336,000.00						
614 Road Machinery	104,991.20		3,684.00	240,000.00						
618 Other Capital Outlay	8,377.00	4,500.00		201,500.00	15,000.00	15,000.00				
Total Capital Outlay	113,368.20	4,500.00	3,684.00	777,500.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
7/24/2009BCTFAM	1,538,283.51	1,604,497.00	1,548,213.00	2,489,672.00	1,768,080.00	1,770,580.00	1,803,328.79	1,868,252.62	1,918,467.96	1,984,981.35

Budget Code & Classification	FY07-08	FY08-09	FY08-09	FY09-10	FY09-10	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14
1-22-PARK MAINTENANCE	Actual	Budget	Year-End Estimate	Requested	Recommended	Council	Projected	Projected	Projected	Projected
GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	331,702.43	413,506.00	413,506.00	315,438.00	315,438.00	315,438.00	324,901.14	334,648.17	344,887.62	355,028.25
102 Salaries - Part-Time	47,928.56	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,360.00	70,747.20	72,162.14	73,605.39
103 Overtime Salaries	19,470.31	12,068.00	14,964.00	14,964.00	14,964.00	14,964.00	15,412.92	15,875.31	16,351.57	16,842.11
104 FICA	28,774.14	37,758.00	37,758.00	30,478.00	30,478.00	30,478.00	31,382.34	32,334.11	33,304.13	34,303.26
105 Insurance Charges	75,164.62	97,384.00	97,384.00	69,938.00	69,938.00	69,938.00	80,428.70	92,493.01	106,366.96	122,322.00
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	21,024.63	25,534.00	25,534.00	19,824.00	19,824.00	19,824.00	20,418.72	21,031.28	21,662.22	22,312.09
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Excess Ins Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	524,064.69	654,240.00	654,240.00	518,642.00	518,642.00	518,642.00	541,913.82	567,129.08	584,534.64	624,413.09
COMMODITIES										
200 Inter-Fund Transfers										
202 Books and Periodicals										
203 Food Supplies	33.69	90.00	90.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
204 Wearing Apparel	1,838.96	1,850.00	1,850.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00
205 Motor Vehicle Supplies	28,063.85	24,860.00	24,860.00	24,860.00	24,860.00	24,860.00	24,860.00	24,860.00	24,860.00	24,860.00
206 Lab and Maint Supplies	2,439.40	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
207 Janitor Supplies	1,052.53	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
208 Chemical Supplies	1,482.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
209 Welding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210 Botanical Supplies	6,673.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	41,583.43	41,300.00	41,300.00	40,765.00	40,765.00	40,765.00	40,765.00	40,765.00	40,765.00	40,765.00
CONTRACTUAL SERVICES										
301 Postage	2.64	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
302 Telephone-Cellular-Pager	485.14	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
303 Prof Services-Other	3,559.55	3,300.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
304 Utilities	11,131.68	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306 Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Legal Advertising	127.63	100.00	138.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
309 Printing	207.11	100.00	140.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
310 Dues and Subscriptions	322.06	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00
311 Travel Expense	1,614.06	1,921.00	1,800.00	2,114.00	2,114.00	2,114.00	2,114.00	2,114.00	2,114.00	2,114.00
312 Towel and Cleaning Service	2,451.17	2,300.00	2,300.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00
313 Training Assistance	1,950.00	2,540.00	2,540.00	2,455.00	2,455.00	2,455.00	2,455.00	2,455.00	2,455.00	2,455.00
314 Other Contractual Services	46,148.51	34,794.00	34,794.00	34,794.00	34,794.00	34,794.00	34,794.00	34,794.00	34,794.00	34,794.00
320 Prof Services-Auditing										
321 Professional Services-Legal										
Total Contractual Services	68,009.55	57,230.00	57,187.00	56,706.00	56,706.00	56,706.00	56,706.00	56,706.00	56,706.00	56,706.00
MAINTENANCE										
401 Building and Grounds	16,079.74	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
407 Sidewalk & Curb Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408 Street Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 Machine Equip and Tool Maint	2,918.83	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
410 Motor Vehicle Maintenance	15,253.35	17,000.00	17,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
411 Radio Maintenance	382.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
412 Other Maintenance	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Maintenance	34,633.92	37,650.00	37,650.00	45,650.00	45,650.00	45,650.00	45,650.00	45,650.00	45,650.00	45,650.00
OTHER CHARGES										
505 Other Charges	321.40	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00
Total Other Charges	321.40	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00
CAPITAL OUTLAY										
613 Motor Vehicle		57,000.00	56,978.00	177,000.00						
617 Radio Systems		52,400.00	52,400.00	232,200.00						
618 Other Capital Outlay		109,400.00	109,378.00	409,200.00						
Total Capital Outlay		218,800.00	218,776.00	818,400.00						
7/24/2009 5:53 PM	742,608.81	905,056.00	904,991.00	1,076,195.00	671,999.00	671,999.00	690,270.82	715,486.08	742,891.64	774,720.09

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
1-23-RECREATION GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	192,444.58	231,086.00	219,172.00	238,061.00	238,061.00	238,061.00	245,202.83	252,558.91	260,135.68	267,939.75
102 Salaries - Part-Time	30,684.58	50,744.00	50,744.00	66,641.00	65,121.00	65,121.00	66,423.42	67,751.89	69,106.93	70,489.06
103 Salaries - Overtime	418.52	336.00	336.00	349.00	349.00	349.00	359.47	370.25	381.36	392.80
104 FICA	16,663.90	21,596.00	16,800.00	23,566.00	23,220.00	23,220.00	23,916.60	24,634.10	25,373.12	26,134.31
105 Insurance Charges	26,635.23	31,981.00	34,800.00	43,700.00	43,700.00	43,700.00	50,255.00	57,793.25	66,462.24	76,431.57
106 Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	11,572.09	13,885.00	13,150.00	14,305.00	14,305.00	14,305.00	14,734.15	15,176.17	15,631.46	16,100.40
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	278,418.90	349,618.00	335,002.00	398,622.00	384,756.00	384,756.00	400,891.47	418,284.58	437,090.79	457,487.91
COMMODITIES										
201 Office Supplies	2,278.27	2,250.00	2,150.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
202 Books and Periodicals	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Food Supplies	1,413.72	1,500.00	2,050.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
204 Wearing Apparel	8,835.94	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00
205 Motor Vehicle Supplies	199.12	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
207 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208 Chemical Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Other Commodities	9,696.02	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Total Commodities	22,423.07	27,800.00	28,200.00	28,100.00	28,100.00	28,100.00	28,100.00	28,100.00	28,100.00	28,100.00
CONTRACTUAL SERVICES										
301 Postage	2,368.28	2,250.00	2,250.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
302 Telephone	2,458.49	1,800.00	1,400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
303 Prof Services-Other	787.50	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
304 Utilities	40,468.58	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306 Rentals	334.76	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
308 Commercial Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Legal Advertising	1,839.34	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
309 Printing	2,281.33	2,500.00	2,500.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00
310 Dues and Subscriptions	769.94	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
311 Travel Exp/Mileage	908.18	2,982.00	2,982.00	777.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00
313 Training Assistance	35.00	1,285.00	1,285.00	3,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
314 Other Contractual Services	23,272.41	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	31.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Contractual Services	75,554.81	74,627.00	74,227.00	75,447.00	75,597.00	75,597.00	75,597.00	75,597.00	75,597.00	75,597.00
MAINTENANCE										
401 Building and Grounds	2,986.14	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00
409 Machine Equip & Tool Maint.	931.26	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00
410 Motor Vehicle Expense	103.87	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
412 Other Maintenance	446.16	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Maintenance	4,467.43	5,591.00	5,591.00	5,591.00	5,591.00	5,591.00	5,591.00	5,591.00	5,591.00	5,591.00
OTHER CHARGES										
500 Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
505 Other Charges	7,187.69	8,782.00	14,341.00	8,782.00	8,782.00	8,782.00	8,782.00	8,782.00	8,782.00	8,782.00
509 Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	7,187.69	8,782.00	14,341.00	8,782.00	8,782.00	8,782.00	8,782.00	8,782.00	8,782.00	8,782.00

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
CAPITAL OUTLAY										
601 Land										
623 Grant Money Expenditures										
610 Office Equipment										
618 Other Capital Outlay	7,698.98	6,800.00	6,800.00	12,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
Total Capital Outlay	7,698.98	6,800.00	6,800.00	12,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
TOTAL	395,750.88	473,218.00	464,161.00	519,542.00	508,826.00	508,826.00	513,961.47	536,354.58	555,160.79	575,557.91

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
1-24-SPORTS COMPLEX RECREATION										
GENERAL FUND										
PERSONNEL SERVICES										
101 Salary - Full Time	11,459.14	22,500.00	22,500.00	116,901.00	116,901.00	116,901.00	120,408.03	124,020.27	127,740.88	131,573.11
102 Salary - Part Time	244.13	700.00	700.00	22,500.00	22,500.00	22,500.00	22,950.00	23,409.00	23,877.18	24,354.72
103 Salary - Overtime	895.33	1,774.00	1,774.00	4,848.00	4,848.00	4,848.00	4,993.44	5,143.24	5,297.54	5,456.47
104 FICA				11,035.00	11,035.00	11,035.00	11,066.05	11,707.03	12,068.24	12,419.99
105 Insurance				28,804.00	28,804.00	28,804.00	33,124.60	38,093.29	43,807.28	50,378.38
107 Civilian Personnel				7,263.00	7,263.00	7,263.00	7,480.89	7,705.32	7,936.48	8,174.57
Total Personnel Services	12,598.60	24,974.00	24,974.00	191,351.00	191,351.00	191,351.00	200,323.01	210,078.15	220,717.60	232,357.23
COMMODITIES										
200 Inter-Fund Transfers										
203 Food Supplies				30.00	30.00	30.00	30.00	30.00	30.00	30.00
204 Wearing Apparel				505.00	505.00	505.00	505.00	505.00	505.00	505.00
206 Lab and Maint Supplies	593.85	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
207 Janitorial Supplies	551.24	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
208 Chemical Supplies	1,585.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Total Commodities	2,730.09	3,350.00	3,350.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00
CONTRACTUAL SERVICES										
302 Tele/Cellular/Paging	737.91	1,000.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00
303 Prof Services-Other				300.00	300.00	300.00	300.00	300.00	300.00	300.00
304 Utilities	28,590.33	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
305 Insurance and Bonds										
306 Rentals										
311 Travel Expense				1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00
312 Towel/Cleaning				332.00	332.00	332.00	332.00	332.00	332.00	332.00
313 Training				1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00
314 Other Contractual Services	780.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
320 Prof Services-Auditing										
321 Professional Services-Legal										
Total Contractual Services	30,108.24	37,000.00	36,420.00	39,627.00	39,627.00	39,627.00	39,627.00	39,627.00	39,627.00	39,627.00
MAINTENANCE										
401 Building and Grounds	11,494.26	14,000.00	14,000.00	24,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
409 Mach/Equip/Tools	242.33	200.00	200.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
Total Maintenance	11,736.59	14,200.00	14,200.00	24,780.00	22,780.00	22,780.00	22,780.00	22,780.00	22,780.00	22,780.00
OTHER CHARGES										
505 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY										
618 Other Capital Outlay	0.00	0.00	0.00	118,100.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
Total Capital Outlay	0.00	0.00	0.00	118,100.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
TOTAL	57,173.52	79,524.00	78,944.00	377,743.00	272,643.00	272,643.00	266,615.01	276,370.15	287,009.60	298,649.23

Budget Code & Classification 1-25-LIBRARY GENERAL FUND	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
PERSONNEL SERVICES										
101 Salaries - Full-Time	209,249.53	242,008.00	242,008.00	247,276.00	247,276.00	247,276.00	254,694.28	262,335.11	270,205.16	279,311.32
102 Salaries - Part-Time	69,444.08	96,588.00	69,600.00	115,346.00	115,346.00	115,346.00	117,652.92	120,005.98	122,406.10	124,854.22
103 Overtime Salaries	1,236.99	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 FICA	20,855.76	25,903.00	24,000.00	27,741.00	27,741.00	27,741.00	28,573.23	29,430.43	30,313.34	31,222.74
105 Insurance Charges	24,600.27	30,049.00	27,810.00	28,667.00	28,667.00	28,667.00	32,967.05	37,912.11	43,598.92	50,138.76
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	12,629.17	14,520.00	14,520.00	14,837.00	14,837.00	14,837.00	15,282.11	15,740.57	16,212.79	16,699.17
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	338,115.80	409,088.00	379,438.00	433,867.00	433,867.00	433,867.00	449,169.59	465,424.19	482,736.31	501,226.21
COMMODITIES										
200 Interfund Transfers										
201 Office Supplies	10,310.01	9,588.00	15,450.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00	10,926.00
201 CD Rom/Electronic	8,678.21	11,208.00	11,208.00	14,436.00	14,436.00	14,436.00	14,436.00	14,436.00	14,436.00	14,436.00
202 Books and Periodicals	52,798.01	60,772.00	62,512.00	65,626.00	62,165.00	65,626.00	62,165.00	62,165.00	62,165.00	62,165.00
203 Food Supplies	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208 Chemical Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 Media	8,306.18	8,200.00	8,714.00	12,174.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
213 Summer Reading Program	3,585.89	1,360.00	1,885.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total Commodities	83,678.30	91,128.00	100,069.00	105,662.00	100,227.00	103,688.00	100,227.00	100,227.00	100,227.00	100,227.00
CONTRACTUAL SERVICES										
301 Postage	3,237.70	5,000.00	4,850.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00
302 Telephone	259.43	275.00	229.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00
303 Prof Services-Other	982.50	0.00	263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304 Utilities	59,462.31	63,500.00	61,760.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306 Rentals	4,388.12	4,600.00	4,600.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00
307 Car Allowance	853.50	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00
308 Legal Advertising	38.55	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Printing	1,980.59	2,670.00	2,670.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00
310 Dues and Subscriptions	336.94	310.00	321.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
311 Travel Expense	1,765.65	2,645.00	3,700.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00
313 Training Assistance	2,305.10	3,016.00	3,007.00	4,025.00	4,025.00	4,025.00	4,025.00	4,025.00	4,025.00	4,025.00
314 Other Contractual Services	206.96	110.00	109.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
315 Inter-Library Book Loan	(559.00)	(748.00)	(224.00)	(224.00)	(224.00)	(224.00)	(224.00)	(224.00)	(224.00)	(224.00)
316 Internet/Phone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	1,119.10	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Contractual Services	76,367.45	82,314.00	82,352.00	85,126.00	85,126.00	85,126.00	85,126.00	85,126.00	85,126.00	85,126.00
MAINTENANCE										
401 Building and Grounds										
409 Machine Equip & Tool Maint.	5,659.05	7,536.00	8,928.00	12,190.00	12,190.00	12,190.00	12,190.00	12,190.00	12,190.00	12,190.00
Total Maintenance	5,659.05	7,536.00	8,928.00	12,190.00	12,190.00	12,190.00	12,190.00	12,190.00	12,190.00	12,190.00
OTHER CHARGES										
500 Donations										
505 Other Charges	150.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	150.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY										
610 Office Equipment										
611 Computer/Internet/Equ	11,026.00	4,621.00	4,121.00	4,440.00	4,440.00	4,440.00				
618 Other Capital Outlay	4,118.34	4,621.00	6,000.00	3,000.00	3,000.00	3,000.00				
Total Capital Outlay	15,144.34	4,621.00	10,441.00	7,440.00	7,440.00	7,440.00	0.00	0.00	0.00	0.00
TOTAL	519,114.94	594,667.00	574,956.00	647,285.00	638,850.00	642,311.00	646,712.59	662,967.19	680,279.31	698,769.21

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
1-27-SWIMMING POOL GENERAL FUND										
PERSONNEL SERVICES										
102 Salaries - Part-Time	61,793.61	73,271.00	73,271.00	77,426.00	77,426.00	77,426.00	78,974.52	80,554.01	82,165.09	83,808.39
104 FICA	4,727.16	5,606.00	5,606.00	5,923.00	5,923.00	5,923.00	6,041.46	6,162.29	6,285.53	6,411.25
Total Personnel Services	66,520.77	78,877.00	78,877.00	83,349.00	83,349.00	83,349.00	85,015.98	86,716.30	88,450.63	90,219.64
COMMODITIES										
201 Office Supplies	70.39	200.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
203 Concessions	4,365.41	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
204 Wearing Apparel	603.50	700.00	600.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
206 Lab and Maint Supplies										
207 Janitor Supplies										
208 Chemical Supplies	1,742.31	2,600.00	2,500.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
211 Other Commodities	1,637.25	1,370.00	1,270.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00
Total Commodities	8,418.86	7,370.00	7,170.00	7,670.00	7,670.00	7,670.00	7,670.00	7,670.00	7,670.00	7,670.00
CONTRACTUAL SERVICES										
302 Telephone	765.73	1,040.00	940.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
303 Prof Services-Other	1,487.50	630.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
304 Utilities	4,978.26	5,450.00	5,250.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00
308 Legal Ads			517.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
314 Other Contractual Services	100.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
321 Prof Services-Legal										
Total Contractual Services	7,331.49	7,370.00	8,957.00	9,340.00	9,340.00	9,340.00	9,340.00	9,340.00	9,340.00	9,340.00
MAINTENANCE										
401 Building and Grounds	2,574.97	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00
409 Machine Equip and Tool Maint	0.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
412 Other Maintenance	765.46	2,450.00	2,150.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
Total Maintenance	3,340.43	6,800.00	6,500.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
OTHER CHARGES										
505 Other Charges	426.51	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Other Charges	426.51	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
CAPITAL OUTLAY										
602 Building										
618 Other Capital Outlay	1,931.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay	1,931.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	87,969.29	100,917.00	102,004.00	107,659.00	107,659.00	107,659.00	109,325.98	111,026.30	112,760.63	114,529.64

Budget Code & Classification		FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
1-30-SENIOR BUS SERVICE											
GENERAL FUND											
PERSONNEL SERVICES											
101 Salaries - Full-Time	8,682.81	7,390.00	7,390.00	7,716.00	7,716.00	7,716.00	7,716.00	7,947.48	8,185.90	8,431.48	8,684.43
102 Salaries - Part-Time	26,032.36	36,117.00	36,117.00	36,116.00	36,116.00	36,116.00	36,116.00	36,838.32	37,575.09	38,326.59	39,093.12
103 Overtime	1,255.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 FICA	2,725.08	3,328.00	3,328.00	3,353.00	3,353.00	3,353.00	3,353.00	3,453.59	3,557.20	3,663.91	3,773.83
105 Insurance Charges	1,254.14	2,322.00	2,322.00	2,588.00	2,588.00	2,588.00	2,588.00	2,976.20	3,422.63	3,936.02	4,526.43
107 Pension	520.88	443.00	443.00	463.00	463.00	463.00	463.00	476.89	491.20	505.93	521.11
Total Personnel Services	40,470.78	49,600.00	49,600.00	50,236.00	50,236.00	50,236.00	50,236.00	51,692.48	53,232.02	54,863.94	56,598.92
COMMODITIES											
201 Office Supplies	0.00	100.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
204 Wearing Apparel	0.00	300.00	850.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
205 Motor Vehicle Supplies	11,131.94	17,450.00	13,250.00	13,450.00	13,450.00	13,450.00	13,450.00	13,450.00	13,450.00	13,450.00	13,450.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	11,131.94	17,850.00	14,400.00	14,790.00	14,790.00	14,790.00	14,790.00	14,790.00	14,790.00	14,790.00	14,790.00
CONTRACTUAL SERVICES											
301 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302 Telephone	13.90	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
303 Prof Services-Other	262.50	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
305 Insurance and Bonds	0.00	800.00	250.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
308 Legal Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 Training Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
314 Other Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	276.40	1,800.00	1,250.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Total Contractual Services	276.40	1,800.00	1,250.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
MAINTENANCE											
410 Motor Vehicle Maintenance	1,285.05	1,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00
412 Other Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Maintenance	1,285.05	1,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00
CAPITAL OUTLAY											
613 Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	53,164.17	71,100.00	71,100.00	72,676.00	72,676.00	72,676.00	72,676.00	74,132.48	75,672.02	77,303.94	79,038.92

Budget Code & Classification		FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
1-28 HUMAN RESOURCES											
GENERAL FUND											
PERSONNEL SERVICES											
101 Salaries - Full Time	28,348.62	38,576.05	38,576.00	45,883.00	45,883.00	45,883.00	45,883.00	47,259.49	48,677.27	50,137.59	51,641.72
104 FICA	2,080.97	2,951.00	2,951.00	3,510.00	3,510.00	3,510.00	3,510.00	3,615.30	3,723.76	3,835.47	3,950.54
106 Insurance Charges	4,583.83	6,437.00	6,437.00	8,356.00	8,356.00	8,356.00	8,356.00	9,609.40	11,050.81	12,708.43	14,614.70
107 Pension	1,700.95	1,929.00	1,929.00	2,753.00	2,753.00	2,753.00	2,753.00	2,835.59	2,920.66	3,008.28	3,098.53
108 Pension/Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	36,714.37	49,893.05	49,893.00	60,502.00	60,502.00	60,502.00	60,502.00	63,319.78	66,372.50	69,689.77	73,305.48
PERSONNEL SERVICES											
303 Prof. -Other	14,880.66	9,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
305 Insurance and Bonds	327,582.62	305,000.00	305,000.00	344,500.00	344,500.00	344,500.00	344,500.00	361,725.00	379,811.25	398,801.81	418,741.90
310 Dues/Subscrip	490.00	588.00	350.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00
311 Travel Expense	1,861.16	684.00	783.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00
313 Training Assistance	1,070.00	690.00	650.00	14,493.00	19,213.00	19,213.00	19,213.00	19,218.00	19,218.00	19,218.00	19,218.00
314 Other Contractual Services	2,995.00	4,320.00	3,600.00	13,213.00	13,213.00	13,213.00	13,213.00	13,213.00	13,213.00	13,213.00	13,213.00
321 Prof Services- Legal	8,675.52	18,000.00	15,000.00	21,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Personnel Services	357,554.96	338,282.00	332,383.00	389,399.00	389,399.00	389,399.00	389,399.00	406,624.00	424,710.25	443,700.81	463,640.90
OTHER CHARGES											
505 Other Charges	5,236.34	9,600.00	2,200.00	9,485.00	7,420.00	7,420.00	7,420.00	7,420.00	7,420.00	7,420.00	7,420.00
Total Other Charges	5,236.34	9,600.00	2,200.00	9,485.00	7,420.00	7,420.00	7,420.00	7,420.00	7,420.00	7,420.00	7,420.00
TOTAL	399,505.67	397,775.05	384,476.00	465,661.00	457,321.00	457,321.00	457,321.00	477,363.78	498,502.75	520,810.59	544,366.38

Budget Code & Classification 1-29-PUBLIC TRANSPORTATION GENERAL FUND	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
CONTRACTUAL SERVICES										
303 Professional Services-Other										
320 Prof Services-Auditing										
321 Professional Services-Legal										
Total Contractual Services										
OTHER CHARGES										
505 Other Charges	7,119.00	6,500.00	6,500.00	8,000.00	8,000.00	8,000.00	8,240.00	8,487.20	8,741.82	9,004.07
Total Other Charges	7,119.00	6,500.00	6,500.00	8,000.00	8,000.00	8,000.00	8,240.00	8,487.20	8,741.82	9,004.07
TOTAL	7,119.00	6,500.00	6,500.00	8,000.00	8,000.00	8,000.00	8,240.00	8,487.20	8,741.82	9,004.07

SEWER FUND

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
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SEWER FUND

Cash Balance										
Investments										
County Treasurer										
2-01-0010 Total Brought Forward	1,206,995.00	956,162.74	863,965.00	622,469.00	622,469.00	622,469.00	738,976.00	1,283,032.92	1,608,438.20	1,887,624.56
2014 SID Admin Fee										
5020 Sewer Serv. Chges. Billed	142,284.07	146,280.00	146,280.00	154,907.00	154,907.00	154,907.00	172,763.00	200,051.00	236,668.00	277,854.00
5021 User Fee	876,604.41	927,500.00	927,500.00	1,299,219.00	1,299,219.00	1,299,219.00	1,693,479.00	1,959,723.00	2,159,320.00	2,380,651.00
5022 NE Tax Coll. Fee	221.35	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
5023 Late Charges		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5025 Serv Charge/Hook Up Fees	204,019.50	300,000.00	150,000.00	250,000.00	250,000.00	250,000.00	250,000.00	300,000.00	300,000.00	250,000.00
2009 County Grants		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 State Grants	25,000.00	50,000.00	27,980.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
8001 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8010 Interest on Investments	41,139.16	35,000.00	25,000.00	30,000.00	30,000.00	30,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Total Income	1,289,268.49	1,458,980.00	1,276,960.00	1,764,326.00	1,764,326.00	1,764,326.00	2,141,442.00	2,484,974.00	2,721,188.00	2,933,705.00
Total Available	2,496,263.49	2,415,142.74	2,140,925.00	2,386,795.00	2,386,795.00	2,386,795.00	2,880,418.00	3,768,006.92	4,329,626.20	4,821,329.56
Total Operating Expenditures	1,533,929.62	1,615,014.00	1,514,906.00	1,641,882.00	1,633,769.00	1,636,269.00	1,597,385.08	2,159,568.72	2,442,001.64	2,797,137.87
Total Capital Expenditures	6,171.13	2,900.00	3,550.00	0.00	11,550.00	11,550.00	0.00	0.00	0.00	0.00
Balance Forward	956,162.74	797,228.74	622,469.00	745,113.00	741,476.00	738,976.00	1,283,032.92	1,608,438.20	1,887,624.56	2,024,191.69

Budget Code & Classification		FY07-08 Actual	FY08-09 Budget	FY08-09 Year End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
2-41-SEWER ADMINISTRATION SEWER FUND											
PERSONNEL SERVICES											
101 Salaries - Full-Time	321,140.14	277,689.00	276,100.00	240,375.00	229,635.00	229,635.00	229,635.00	236,524.05	243,619.77	250,928.36	258,456.22
102 Salaries - Part-Time	0.00	6,951.00	5,766.00	11,617.00	11,617.00	11,617.00	11,617.00	11,965.51	11,965.51	12,324.48	12,324.48
103 Overtime Salaries	308.95	1,022.00	1,433.00	771.00	771.00	771.00	771.00	794.13	817.95	842.49	867.77
104 FICA	23,491.86	21,854.00	21,741.00	19,099.00	18,278.00	18,278.00	18,278.00	18,826.34	19,391.13	19,972.86	20,572.05
105 Insurance Charges	27,409.26	25,373.00	25,009.00	27,970.00	22,685.00	22,685.00	22,685.00	26,087.75	30,000.91	34,501.05	39,676.21
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	15,921.44	13,818.00	13,561.00	12,279.00	11,636.00	11,636.00	11,636.00	11,985.08	12,344.63	12,714.97	13,096.42
108 Pension/CMA	3,365.18	2,905.00	2,833.00	2,152.00	2,152.00	2,152.00	2,152.00	2,216.56	2,283.06	2,351.55	2,422.09
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	391,636.83	349,612.00	346,443.00	314,263.00	296,774.00	296,774.00	296,774.00	308,399.42	320,422.97	333,635.77	347,415.23
COMMODITIES											
200 Inter-Fund Transfers											
201 Office Supplies	5,320.73	3,640.00	4,373.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00
202 Books and Periodicals	392.49	320.00	500.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00
203 Food Supplies	109.57	220.00	133.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00
204 Wearing Apparel	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00
205 Motor Vehicle Supplies	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	5,827.79	4,180.00	5,005.00	4,611.00	4,611.00	4,611.00	4,611.00	4,611.00	4,461.00	4,461.00	4,461.00
CONTRACTUAL SERVICES											
301 Postage	2,781.06	2,400.00	2,400.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00
302 Telephone	3,585.91	2,925.00	2,000.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
303 Professional Services-Other	0.00	8,400.00	300.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
304 Utilities	11,129.24	7,200.00	8,333.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
305 Insurance & Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306 Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307 Car Allowance	2,850.00	2,280.00	2,280.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00
308 Legal Advertising	295.13	400.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
309 Printing	969.76	1,864.00	1,357.00	1,536.00	1,536.00	1,536.00	1,536.00	1,536.00	1,536.00	1,536.00	1,536.00
310 Dues and Subscriptions	1,334.75	1,872.00	1,713.00	1,840.00	1,896.00	1,896.00	1,896.00	1,896.00	1,896.00	1,896.00	1,896.00
311 Travel Expense	8,059.65	6,950.00	6,950.00	5,947.00	5,472.00	5,472.00	5,472.00	5,472.00	5,472.00	5,472.00	5,472.00
312 Uniform Cleaning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 Training Assistance	8,013.65	9,398.00	9,398.00	7,769.00	8,629.00	8,629.00	8,629.00	8,629.00	8,629.00	8,629.00	8,629.00
314 Other Contractual Services	6,918.22	15,100.00	10,345.00	15,353.00	15,353.00	15,353.00	15,353.00	15,353.00	15,353.00	15,353.00	15,353.00
320 Prof Services-Auditing	17,000.00	16,000.00	16,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
321 Professional Services-Legal	23,467.64	32,000.00	23,333.00	24,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
Total Contractual Services	86,405.01	106,789.00	84,409.00	81,315.00	78,756.00	78,756.00	78,756.00	78,756.00	78,756.00	78,756.00	78,756.00

Budget Code & Classification		FY07-08 Actual	FY08-09 Budget	FY08-09 Year End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
MAINTENANCE											
401	Building and Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409	Machine Equip & Tool Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER CHARGES											
505	Other Charges	7,149.31	12,800.00	6,819.00	8,931.00	8,286.00	8,286.00	8,046.00	8,046.00	8,046.00	8,046.00
509	Refunds/Judgements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510	County Treasurer Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514	Financial Lending Bond Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
515	"Fee" Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Charges	7,149.31	12,800.00	6,819.00	8,931.00	8,286.00	8,286.00	8,046.00	8,046.00	8,046.00	8,046.00
CAPITAL OUTLAY											
610	Office Equipment		0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00	0.00	0.00
618	Other Capital Outlay	4,437.00	2,900.00	3,550.00	0.00	7,500.00	7,500.00				
	Total Capital Outlay	4,437.00	2,900.00	3,550.00	0.00	8,550.00	8,550.00	0.00	0.00	0.00	0.00
TOTAL		495,455.94	476,281.00	446,227.00	409,120.00	396,977.00	396,977.00	399,812.42	411,685.97	424,898.77	438,678.23

Budget Code & Classification		FY07-08 Actual	FY08-09 Budget	FY08-09 Year End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
2-42-SEWER SYSTEMS OPERATIONAL SEWER FUND											
PERSONNEL SERVICES											
101 Salaries - Full-Time	191,610.90	227,614.00	227,614.00	239,386.00	239,386.00	239,386.00	239,386.00	246,567.58	253,964.61	261,583.55	269,431.05
102 Salaries - Part-Time	11,200.66	38,402.00	25,727.00	25,727.00	25,727.00	25,727.00	25,727.00	26,498.81	26,498.81	27,293.77	27,293.77
103 Overtime Salaries	7,838.58	7,399.00	12,500.00	10,757.00	8,671.00	8,671.00	8,671.00	8,931.13	9,199.06	9,475.04	9,759.29
104 FICA	15,449.78	20,916.00	20,336.00	21,104.00	20,945.00	20,945.00	20,945.00	21,573.35	22,220.55	22,887.17	23,573.78
105 Insurance Charges	37,705.54	44,987.00	44,987.00	50,122.00	50,122.00	50,122.00	50,122.00	57,640.30	66,286.35	76,229.30	87,663.69
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	11,942.89	14,101.00	14,101.00	15,008.00	15,008.00	14,883.00	14,883.00	15,329.49	15,789.37	16,293.06	16,750.95
108 Pension/CMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 Self Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	275,748.05	353,419.00	345,265.00	362,104.00	359,734.00	359,734.00	359,734.00	376,540.66	393,958.75	413,731.88	434,472.53
COMMODITIES											
200 Inter-Fund Transfers											
201 Office Supplies	57.06	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	206.00
203 Food Supplies	25.83	60.00	60.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	103.00
204 Wearing Apparel	1,282.36	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,442.00
205 Motor Vehicle Supplies	21,291.38	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,540.00
206 Maint/Lab/Med Tool Supply	292.74	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	515.00
207 Janitor Supplies	349.09	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	206.00
208 Chemical Supplies	3,613.99	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,755.00
209 Welding Supplies	476.47	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	721.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	27,388.92	29,560.00	29,560.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	30,488.00
CONTRACTUAL SERVICES											
301 Postage	596.09	505.00	505.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	669.50
302 Telephone	228.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303 Professional Services-Other	18,926.87	2,100.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,090.00
304 Utilities	7,589.55	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,270.00
305 Insurance and Bonds	142,034.00	130,000.00	128,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	133,900.00
306 Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Legal Advertising	82.90	150.00	1,690.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	154.50
309 Printing	1,853.55	1,690.00	1,690.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,173.30
310 Dues and Subscriptions	10.12	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	77.25
311 Travel Expense	2,981.63	3,573.00	3,573.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,169.44
312 Towel and Cleaning Services	1,177.97	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,339.00
313 Training Assistance	830.00	1,030.00	1,030.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,163.90
314 Other Contractual Services	450,218.26	482,131.00	482,131.00	567,719.00	582,869.00	582,869.00	585,369.00	582,869.00	1,115,761.00	1,365,208.00	1,679,279.22
320 Prof Services-Auditing	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,150.00
321 Professional Services-Legal	59,998.69	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Total Contractual Services	690,528.52	636,554.00	635,304.00	739,182.00	754,332.00	754,332.00	756,832.00	754,332.00	1,287,224.00	1,536,671.00	1,855,436.11

Budget Code & Classification		FY07-08 Actual	FY08-09 Budget	FY08-09 Year End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
MAINTENANCE											
401	Building and Grounds	9,284.04	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,300.00
405	Sanitary Sewers	1,054.97	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,605.00
409	Machine Equip and Tool Maint.	4,046.23	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,150.00
410	Motor Vehicle Maintenance	10,244.73	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,360.00
411	Radio Maintenance	1,459.59	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,545.00
412	Other Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Maintenance	26,089.56	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,960.00
OTHER CHARGES											
502	Bond Interest Expense										
505	Other Charges	27.88	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	103.00
509	Refunds/Judge/Settlements										
	Total Other Charges	27.88	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	103.00
CAPITAL OUTLAY											
610	Office Equipment										
613	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618	Other Capital Outlay	1,734.13	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
9998	Cur FY "Net" GAAP Reclass										
	Total Capital Outlay	1,734.13	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
	TOTAL	1,021,517.06	1,051,633.00	1,042,229.00	1,162,986.00	1,178,766.00	1,181,266.00	1,192,572.66	1,742,882.75	2,012,102.88	2,353,459.64

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year End Estimate	FY09-10 Requested	FY09-10 Recommended	FY09-10 Council	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected
2-43-STORM WATER MANAGEMENT SEWER FUND										
OTHER CHARGES										
505 Other Charges	23,127.75	90,000.00	30,000.00	69,576.00	69,576.00	69,576.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL	23,127.75	90,000.00	30,000.00	69,576.00	69,576.00	69,576.00	5,000.00	5,000.00	5,000.00	5,000.00

BOND FUND (4) DEBT SERVICE

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Request	FY09-10 Recommended	FY10-11 Projection	FY11-12 Projection	FY12-13 Projection	FY13-14 Projection
Cash Carry Forward	6,887,714.00	6,654,431.85	7,302,135.00	6,658,429.14	6,658,429.14	5,927,244.53	4,839,374.28	4,307,494.52	2,677,932.65
1000 Inter-Fund Transfers	404,370.86								
1001 Real Estate Tax	661,154.56	760,500.83	760,500.83	810,884.93	815,153.39	955,574.77	1,051,132.25	1,218,153.02	1,461,783.63
1002 Personal Property Tax									
1003 Back Year Taxes All Types	8,593.67	1,000.00	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1004 Homestead Exemption	14,486.94		7,500.00						
1005 Motor Vehicle Tax									
1007 Sales Tax	966,158.53	977,500.00	977,500.00	977,500.00	977,500.00	997,050.00	1,046,902.50	1,099,247.63	1,209,172.39
1008 Real Estate Tax Credit	26,177.36								
2006 Motor Vehicle ProRate	1,949.14	100.00	800.00	100.00	100.00	100.00	100.00	100.00	100.00
2007 In Lieu of Tax	15,981.10								
2012 Transfer from SIDs									
8001 Other Revenue	65,303.36			380,156.00	380,156.00				
8010 Interest Income	248,506.23	100,000.00	75,000.00	75,000.00	75,000.00	75,000.00	100,000.00	100,000.00	75,000.00
8012 Special Assessments-Interest	149,010.32	50,000.00	65,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
8060 Refinancing Bonds									
8060 Bond Proceeds	12,726,384.10	1,475,000.00		8,195,000.00	11,758,898.00				
8061 Special Assessment-Principal	2,225,812.07	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00	445,000.00	445,000.00
4010 Lottery Transfer Budgeted	967,581.25	969,426.25	969,426.25	969,440.00	969,440.00	967,663.75	969,025.00		
Total Income	18,481,449.49	4,868,527.08	3,402,727.08	11,994,080.93	15,562,247.39	3,581,388.52	3,753,159.75	2,913,500.65	3,242,056.02
Total Available	25,369,163.49	11,522,958.93	10,704,862.08	18,652,510.07	22,220,676.53	9,508,633.05	8,592,534.04	7,220,995.17	5,919,988.66
EXP % of REVENUE		120%	119%	102%	105%	130%	114%	156%	143%
Exp and Requirements	18,066,778.97	5,835,883.07	4,046,432.94	12,224,895.00	16,293,432.00	4,669,258.77	4,285,039.52	4,543,062.52	4,621,822.02
Balance Forward	7,302,384.52	5,687,075.86	6,658,429.14	6,427,615.07	5,927,244.53	4,839,374.28	4,307,494.52	2,677,932.65	1,298,166.64
4-61-DEBT SERVICE									
200 Inter-Fund Transfers-CIP	1,456,573.00	835,334.00	283,908.37	372,859.00	573,656.00	737,000.00	318,000.00	404,000.00	688,000.00
620 General Fund	73,900.00								
624 OSP Transfer									
625 EDP Transfer									
303 Professional Services									
501 Debt Service - Bond Principal	8,125,000.00	1,770,000.00	1,740,000.00	1,975,000.00	13,545,000.00	2,275,000.00	2,365,000.00	2,550,000.00	2,440,000.00
502 Debt Service - Bond Interest	1,370,070.45	1,665,549.07	1,619,150.57	1,507,036.00	1,550,878.00	1,567,258.77	1,512,039.52	1,499,062.52	1,403,822.02
503 Warrant/BAN Principal	6,630,801.61	1,270,000.00	362,160.00	7,850,000.00	373,898.00				
504 Warrant/BAN Interest	178,467.04	205,000.00	16,214.00	345,000.00	25,000.00				
510 County Treasurer Fees	42,482.27	15,000.00	15,000.00	50,000.00	50,000.00	15,000.00	15,000.00	15,000.00	15,000.00
511 Reserve/Bond Payment									
514 Financial/Legal Fees	189,484.60	75,000.00	10,000.00	125,000.00	175,000.00	75,000.00	75,000.00	75,000.00	75,000.00
TOTAL	18,066,778.97	5,835,883.07	4,046,432.94	12,224,895.00	16,293,432.00	4,669,258.77	4,285,039.52	4,543,062.52	4,621,822.02
Valuation	897,837,113	950,626,037	950,626,037	1,013,606,166	1,013,606,166	1,189,607,558	1,308,568,314	1,516,542,231	1,819,850,677
Tax Levy	0.08%	0.08%	0.08%	0.08%	0.08%	0.08%	0.08%	0.08%	0.08%

Capital Improvement Fund

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Projection	FY09-10 Recommended	FY10-11 Projection	FY11-12 Projection	FY12-13 Projection	FY13-14 Projection
5-04-REVENUES									
CAPITAL IMPROVEMENT FUND (5)									
5-01-0010 Total									
1007 Sales Tax	100,000.00	835,334.00	283,908.37	372,859.00	573,656.00	737,000.00	318,000.00	404,000.00	688,000.00
2008 Grants		2,893,337.00	-	7,625,000.00	7,960,166.00	10,000.00	689,000.00		
4010 Lottery Transfer	40,000.00	88,854.00	75,866.00	30,000.00	35,105.00	103,500.00	102,500.00	225,000.00	27,000.00
8001 Intergovernmental Transfers	61,022.47	453,334.00	-	1,254,320.00	1,208,000.00				
2000 CDBG Funds		200,000.00	132,000.00	68,000.00	68,000.00				
1000 General Fund Transfer	70,000.00	30,000.00	-	30,000.00	30,000.00				
8059 Bond Ant. Notes/Warrants	688,321.07	680,000.00	-	-	-				
8060 Bond Proceeds	1,356,573.00	1,400,000.00	-	375,000.00	398,898.00	3,800,000.00	5,907,000.00		
8010 Interest Income	17,753.73								
Total Income	2,333,670.27	6,560,859.00	491,774.37	9,755,179.00	10,273,825.00	4,650,500.00	7,016,500.00	829,000.00	715,000.00
Expenditures	2,333,670.27	6,560,859.00	491,774.37	9,755,179.00	10,273,825.00	4,650,500.00	7,016,500.00	629,000.00	715,000.00

**5-71 CIP EXPENDITURES
CAPITAL IMPROVEMENT FUND**

CAPITAL IMPROVEMENT PLAN									
STREETS	529,836.46	2,328,668.00	258,546.87	1,577,179.00	1,731,656.00	737,000.00	1,354,000.00	404,000.00	688,000.00
PARKS	3,117.16	3,365,191.00	60,266.00		340,271.00	95,000.00	17,500.00	75,000.00	
B&G	-								
SEWER	-	35,000.00	15,000.00	50,000.00	50,000.00		560,000.00		
GOLF	17,033.99	17,000.00	17,600.00	30,000.00	30,000.00	18,500.00			27,000.00
RECREATION	11,854.47	585,000.00	-			2,300,000.00	5,000,000.00		
SPORTS COMPLEX	-	-	-						
PUBLIC SAFETY	1,363,491.28	-	-	5,000,000.00	5,000,000.00	1,500,000.00		150,000.00	
OTHER	408,336.91	230,000.00	140,361.50	3,098,000.00	3,121,898.00		85,000.00		
Total CIP	2,333,670.27	6,560,859.00	491,774.37	9,755,179.00	10,273,825.00	4,650,500.00	7,016,500.00	629,000.00	715,000.00
Total Capital Improvement Fund	2,333,670.27	6,560,859.00	491,774.37	9,755,179.00	10,273,825.00	4,650,500.00	7,016,500.00	629,000.00	715,000.00

City of La Vista, Nebraska
Capital Improvement Plan
 2010 thru 2014

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2010				
La Vista Commons (Sod Farm)	Community Development	CDE-09-001	n/a	30,000
84th Street Visioning	Community Development	CDE-09-002	n/a	68,000
District 1 Fire Station	Fire	FR-10-002	n/a	5,000,000
Golf Course Cart Paths	Golf Course Maintenance	GCM-08-001	n/a	20,000
Expand Golf Course Maint Bldg	Golf Course Maintenance	GCM-10-001	n/a	10,000
La Vista Link to Keystone Trail	Public Works - Parks	PWP-08-002	n/a	340,271
Thompson Creek - Phase VI	Public Works - Parks	PWP-09-007	n/a	3,023,898
Storm Sewer Pipe Lining - Harrison & Park Crest Dr	Public Works - Sewer	PWSE-09-001	n/a	50,000
132nd & West Giles Road	Public Works - Streets	PWST-08-001	n/a	166,656
Harrison Street	Public Works - Streets	PWST-08-003	n/a	30,000
Quiet Zone Southport West	Public Works - Streets	PWST-08-008	n/a	100,000
Gile Road Retrofit/Bridge Slabs	Public Works - Streets	PWST-09-002	n/a	1,290,000
108th & Chandler Road Warning Lights	Public Works - Streets	PWST-09-004	n/a	33,000
Hell Creek Channel/Harrison Street Bridge	Public Works - Streets	PWST-10-004	n/a	100,000
Repaint 72nd Street Overpass	Public Works - Streets	PWST-10-010	n/a	12,000
Total for 2010				10,273,825
2011				
District 1 Fire Station	Fire	FR-10-002	n/a	1,500,000
Rebuild Green #7	Golf Course Maintenance	GCM-11-001	n/a	18,500
Storage Building at City Park	Public Works - Parks	PWP-11-001	n/a	75,000
Primary Green Streets Development	Public Works - Parks	PWP-11-002	n/a	20,000
66th Street	Public Works - Streets	PWST-10-001	n/a	180,000
Lillian Avenue	Public Works - Streets	PWST-10-002	n/a	110,000
Lillian Avenue & James Avenue	Public Works - Streets	PWST-10-003	n/a	89,000
96th Street - Giles to Harrison	Public Works - Streets	PWST-10-011	n/a	289,000
Giles Road Traffic Signal Interconnect	Public Works - Streets	PWST-10-013	n/a	69,000
Aquatic Facility	Recreation	REC-10-001	n/a	2,300,000
Total for 2011				4,650,500
2012				
Records/Agenda Management System	Administration	ADM-12-001	n/a	75,000
Financial Software	Administration	ADM-12-002	n/a	10,000
Trail Project 84th Street to Central Park	Public Works - Parks	PWP-12-001	n/a	17,500
La Vista Drive Sanitary Sewer	Public Works - Sewer	PWSE-11-001	n/a	280,000
69th Street Sanitary Sewer	Public Works - Sewer	PWSE-11-002	n/a	280,000
La Vista Drive	Public Works - Streets	PWST-11-001	n/a	409,000
69th Street	Public Works - Streets	PWST-11-002	n/a	409,000
Josephine Street 2	Public Works - Streets	PWST-11-003	n/a	218,000
Plaza Blvd., 86th St., Valley View Dr. & 89th St.	Public Works - Streets	PWST-11-005	n/a	99,000
87th & Granville Parkway	Public Works - Streets	PWST-11-006	n/a	120,000
Park View Blvd., 89th St., & 88th St.	Public Works - Streets	PWST-11-007	n/a	99,000
Aquatic Facility	Recreation	REC-10-001	n/a	5,000,000

Project Name	Department	Project #	Priority	Project Cost
Total for 2012				7,016,500
2013				
Financial Software	Administration	ADM-12-002	n/a	150,000
Trail Project 84th Street to Central Park	Public Works - Parks	PWP-12-001	n/a	75,000
71st Avenue	Public Works - Streets	PWST-12-001	n/a	163,000
71st Street	Public Works - Streets	PWST-12-003	n/a	131,000
Florence Street	Public Works - Streets	PWST-12-004	n/a	110,000
Total for 2013				629,000
2014				
Golf Course Clubhouse Patio Trellis	Golf Course Clubhouse	GCCH-14-001	n/a	27,000
132nd & West Giles Road Overpass	Public Works - Streets	PWST-12-005	n/a	30,000
Gertrude Street 1	Public Works - Streets	PWST-12-007	n/a	153,000
Emiline Street	Public Works - Streets	PWST-13-001	n/a	110,000
Edna Street	Public Works - Streets	PWST-13-002	n/a	110,000
Gertrude Street 2	Public Works - Streets	PWST-13-003	n/a	110,000
70th Street	Public Works - Streets	PWST-13-004	n/a	175,000
Total for 2014				715,000
GRAND TOTAL				23,284,825

City of La Vista, Nebraska

Capital Improvement Plan

2010 thru 2014

PROJECTS BY FUNDING SOURCE

Source	Project#	Priority	2010	2011	2012	2013	2014	Total
Federal Funding (Stimulus)								
Gile Road Retrofit/Bridge Slabs	PWST-09-002	n/a	1,155,000					1,155,000
108th & Chandler Road Warning Lights	PWST-09-004	n/a	28,000					28,000
Federal Funding (Stimulus) Total			1,183,000					1,183,000
G.O. Bonds								
Thompson Creek - Phase VI	PWP-09-007	n/a	398,898					398,898
La Vista Drive Sanitary Sewer	PWSE-11-001	n/a			140,000			140,000
69th Street Sanitary Sewer	PWSE-11-002	n/a			140,000			140,000
La Vista Drive	PWST-11-001	n/a			204,500			204,500
69th Street	PWST-11-002	n/a			204,500			204,500
Josephine Street 2	PWST-11-003	n/a			218,000			218,000
Aquatic Facility	REC-10-001	n/a		2,300,000	5,000,000			7,300,000
G.O. Bonds Total			398,898	2,300,000	5,907,000			8,605,898
General Fund								
La Vista Commons (Sod Farm)	CDE-09-001	n/a	30,000					30,000
General Fund Total			30,000					30,000
Grants								
District 1 Fire Station	FR-10-002	n/a	5,000,000					5,000,000
La Vista Link to Keystone Trail	PWP-08-002	n/a	335,166					335,166
Thompson Creek - Phase VI	PWP-09-007	n/a	2,625,000					2,625,000
Primary Green Streets Development	PWP-11-002	n/a		10,000				10,000
La Vista Drive Sanitary Sewer	PWSE-11-001	n/a			140,000			140,000
69th Street Sanitary Sewer	PWSE-11-002	n/a			140,000			140,000
La Vista Drive	PWST-11-001	n/a			204,500			204,500
69th Street	PWST-11-002	n/a			204,500			204,500
Grants Total			7,960,166	10,000	689,000			8,659,166
Inter-Agency Transfers								
Storm Sewer Pipe Lining - Harrison & Park Crest Dr	PWSE-09-001	n/a	25,000					25,000
Inter-Agency Transfers Total			25,000					25,000
Lottery								
Records/Agenda Management System	ADM-12-001	n/a			75,000			75,000
Financial Software	ADM-12-002	n/a			10,000	150,000		160,000

Source	Project#	Priority	2010	2011	2012	2013	2014	Total
Golf Course Clubhouse Patio Trellis	GCCH-14-001	n/a					27,000	27,000
Golf Course Cart Paths	GCM-08-001	n/a	20,000					20,000
Expand Golf Course Maint Bldg	GCM-10-001	n/a	10,000					10,000
Rebuild Green #7	GCM-11-001	n/a		18,500				18,500
La Vista Link to Keystone Trail	PWP-08-002	n/a	5,105					5,105
Storage Building at City Park	PWP-11-001	n/a		75,000				75,000
Primary Green Streets Development	PWP-11-002	n/a		10,000				10,000
Trail Project 84th Street to Central Park	PWP-12-001	n/a			17,500	75,000		92,500
Lottery Total			35,105	103,500	102,500	225,000	27,000	493,105
Other								
84th Street Visioning	CDE-09-002	n/a	68,000					68,000
Other Total			68,000					68,000
Public Safety Bonds								
District 1 Fire Station	FR-10-002	n/a		1,500,000				1,500,000
Public Safety Bonds Total				1,500,000				1,500,000
Sales Tax								
Storm Sewer Pipe Lining - Harrison & Park Crest Dr	PWSE-09-001	n/a	25,000					25,000
132nd & West Giles Road	PWST-08-001	n/a	166,656					166,656
Harrison Street	PWST-08-003	n/a	30,000					30,000
Quiet Zone Southport West	PWST-08-008	n/a	100,000					100,000
Gile Road Retrofit/Bridge Slabs	PWST-09-002	n/a	135,000					135,000
108th & Chandler Road Warning Lights	PWST-09-004	n/a	5,000					5,000
66th Street	PWST-10-001	n/a		180,000				180,000
Lillian Avenue	PWST-10-002	n/a		110,000				110,000
Lillian Avenue & James Avenue	PWST-10-003	n/a		89,000				89,000
Hell Creek Channel/Harrison Street Bridge	PWST-10-004	n/a	100,000					100,000
Repaint 72nd Street Overpass	PWST-10-010	n/a	12,000					12,000
96th Street - Giles to Harrison	PWST-10-011	n/a		289,000				289,000
Giles Road Traffic Signal Interconnect	PWST-10-013	n/a		69,000				69,000
Plaza Blvd., 86th St., Valley View Dr. & 89th St.	PWST-11-005	n/a			99,000			99,000
87th & Granville Parkway	PWST-11-006	n/a			120,000			120,000
Park View Blvd., 89th St., & 88th St.	PWST-11-007	n/a			99,000			99,000
71st Avenue	PWST-12-001	n/a				163,000		163,000
71st Street	PWST-12-003	n/a				131,000		131,000
Florence Street	PWST-12-004	n/a				110,000		110,000
132nd & West Giles Road Overpass	PWST-12-005	n/a					30,000	30,000
Gertrude Street 1	PWST-12-007	n/a					153,000	153,000
Emiline Street	PWST-13-001	n/a					110,000	110,000
Edna Street	PWST-13-002	n/a					110,000	110,000
Gertrude Street 2	PWST-13-003	n/a					110,000	110,000
70th Street	PWST-13-004	n/a					175,000	175,000
Sales Tax Total			573,656	737,000	318,000	404,000	688,000	2,720,656
GRAND TOTAL			10,273,825	4,650,500	7,016,500	629,000	715,000	23,284,825

City of La Vista, Nebraska
Capital Improvement Plan
 2010 thru 2014

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2010	2011	2012	2013	2014	Total
Administration								
Records/Agenda Management System	ADM-12-001	n/a			75,000			75,000
Financial Software	ADM-12-002	n/a			10,000	150,000		160,000
Administration Total					85,000	150,000		235,000
<i>Lottery</i>					85,000	150,000		235,000
<i>Administration Total</i>					85,000	150,000		235,000
Community Development								
La Vista Commons (Sod Farm)	CDE-09-001	n/a	30,000					30,000
84th Street Visioning	CDE-09-002	n/a	68,000					68,000
Community Development Total			98,000					98,000
<i>General Fund</i>			30,000					30,000
<i>Other</i>			68,000					68,000
<i>Community Development Total</i>			98,000					98,000
Fire								
District 1 Fire Station	FR-10-002	n/a	5,000,000	1,500,000				6,500,000
Fire Total			5,000,000	1,500,000				6,500,000
<i>Grants</i>			5,000,000					5,000,000
<i>Public Safety Bonds</i>				1,500,000				1,500,000
<i>Fire Total</i>			5,000,000	1,500,000				6,500,000
Golf Course Clubhouse								
Golf Course Clubhouse Patio Trellis	GCCH-14-001	n/a					27,000	27,000
Golf Course Clubhouse Total							27,000	27,000
<i>Lottery</i>							27,000	27,000

Department	Project#	Priority	2010	2011	2012	2013	2014	Total
Golf Course Clubhouse Total							27,000	27,000
Golf Course Maintenance								
Golf Course Cart Paths	GCM-08-001	n/a	20,000					20,000
Expand Golf Course Maint Bldg	GCM-10-001	n/a	10,000					10,000
Rebuild Green #7	GCM-11-001	n/a		18,500				18,500
Golf Course Maintenance Total			30,000	18,500				48,500
Lottery			30,000	18,500				48,500
Golf Course Maintenance Total			30,000	18,500				48,500
Public Works - Parks								
La Vista Link to Keystone Trail	PWP-08-002	n/a	340,271					340,271
Thompson Creek - Phase VI	PWP-09-007	n/a	3,023,898					3,023,898
Storage Building at City Park	PWP-11-001	n/a		75,000				75,000
Primary Green Streets Development	PWP-11-002	n/a		20,000				20,000
Trail Project 84th Street to Central Park	PWP-12-001	n/a			17,500	75,000		92,500
Public Works - Parks Total			3,364,169	95,000	17,500	75,000		3,551,669
G.O. Bonds			398,898					398,898
Grants			2,960,166	10,000				2,970,166
Lottery			5,105	85,000	17,500	75,000		182,605
Public Works - Parks Total			3,364,169	95,000	17,500	75,000		3,551,669
Public Works - Sewer								
Storm Sewer Pipe Lining - Harrison & Park Crest Dr	PWSE-09-001	n/a	50,000					50,000
La Vista Drive Sanitary Sewer	PWSE-11-001	n/a			280,000			280,000
69th Street Sanitary Sewer	PWSE-11-002	n/a			280,000			280,000
Public Works - Sewer Total			50,000		560,000			610,000
G.O. Bonds					280,000			280,000
Grants					280,000			280,000
Inter-Agency Transfers			25,000					25,000
Sales Tax			25,000					25,000
Public Works - Sewer Total			50,000		560,000			610,000
Public Works - Streets								
132nd & West Giles Road	PWST-08-001	n/a	166,656					166,656
Harrison Street	PWST-08-003	n/a	30,000					30,000

Department	Project#	Priority	2010	2011	2012	2013	2014	Total
Quiet Zone Southport West	PWST-08-008	n/a	100,000					100,000
Gile Road Retrofit/Bridge Slabs	PWST-09-002	n/a	1,290,000					1,290,000
108th & Chandler Road Warning Lights	PWST-09-004	n/a	33,000					33,000
66th Street	PWST-10-001	n/a		180,000				180,000
Lillian Avenue	PWST-10-002	n/a		110,000				110,000
Lillian Avenue & James Avenue	PWST-10-003	n/a		89,000				89,000
Hell Creek Channel/Harrison Street Bridge	PWST-10-004	n/a	100,000					100,000
Repaint 72nd Street Overpass	PWST-10-010	n/a	12,000					12,000
96th Street - Giles to Harrison	PWST-10-011	n/a		289,000				289,000
Giles Road Traffic Signal Interconnect	PWST-10-013	n/a		69,000				69,000
La Vista Drive	PWST-11-001	n/a			409,000			409,000
69th Street	PWST-11-002	n/a			409,000			409,000
Josephine Street 2	PWST-11-003	n/a			218,000			218,000
Plaza Blvd., 86th St., Valley View Dr. & 89th St.	PWST-11-005	n/a			99,000			99,000
87th & Granville Parkway	PWST-11-006	n/a			120,000			120,000
Park View Blvd., 89th St., & 88th St.	PWST-11-007	n/a			99,000			99,000
71st Avenue	PWST-12-001	n/a				163,000		163,000
71st Street	PWST-12-003	n/a				131,000		131,000
Florence Street	PWST-12-004	n/a				110,000		110,000
132nd & West Giles Road Overpass	PWST-12-005	n/a					30,000	30,000
Gertrude Street 1	PWST-12-007	n/a					153,000	153,000
Emiline Street	PWST-13-001	n/a					110,000	110,000
Edna Street	PWST-13-002	n/a					110,000	110,000
Gertrude Street 2	PWST-13-003	n/a					110,000	110,000
70th Street	PWST-13-004	n/a					175,000	175,000
Public Works - Streets Total			1,731,656	737,000	1,354,000	404,000	688,000	4,914,656

Federal Funding (Stimulus)	1,183,000							1,183,000
G.O. Bonds				627,000				627,000
Grants				409,000				409,000
Sales Tax	548,656	737,000	318,000	404,000	688,000			2,695,656
Public Works - Streets Total	1,731,656	737,000	1,354,000	404,000	688,000			4,914,656

Recreation

Aquatic Facility	REC-10-001	n/a		2,300,000	5,000,000			7,300,000
Recreation Total				2,300,000	5,000,000			7,300,000

G.O. Bonds				2,300,000	5,000,000			7,300,000
Recreation Total				2,300,000	5,000,000			7,300,000

Department	Project#	Priority	2010	2011	2012	2013	2014	Total
Grand Total			10,273,825	4,650,500	7,016,500	629,000	715,000	23,284,825

LOTTERY FUND

Budget Code & Classification

FY07-08 Actual FY08-09 Budget FY08-09 Year-End Estimate FY09-10 Requested FY09-10 Recommended FY10-11 Projection FY11-12 Projection FY12-13 Projection FY13-14 Projection FY14-15 Projection

8-04-REVENUES

LOTTERY FUND (8)

8-01-0010	Total	3,508,216.00	4,070,757.85	4,167,593.62	3,630,081.37	3,630,081.37	2,991,436.37	2,422,772.62	1,818,647.62	2,046,147.62	2,471,547.62
1000	Inter-Fund Transfers										
8001	Miscellaneous	592,099.52			19,500.00						
8010	Interest Income	132,771.49	100,000.00	65,000.00	75,000.00	75,000.00	75,000.00	50,000.00	50,000.00	50,000.00	50,000.00
8011	Lottery Rev/Comm. Bettermt	1,219,547.15	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
8014	Taxes - Form 51	301,821.93	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00
	Operator bonus reserve										
	Total Income	2,246,240.09	1,075,000.00	1,040,000.00	1,050,000.00	1,059,500.00	1,050,000.00	1,025,000.00	1,025,000.00	1,025,000.00	1,025,000.00
	Total Available	5,754,456.09	5,145,757.85	5,207,593.62	4,680,081.37	4,699,581.37	4,041,436.37	3,447,772.62	2,843,647.62	3,071,147.62	3,496,547.62
	Expenditures	1,586,862.47	1,638,500.25	1,577,512.25	1,604,165.00	1,708,145.00	1,618,663.75	1,629,125.00	797,500.00	599,600.00	567,500.00
	Balance Forward	4,167,593.62	3,507,257.60	3,630,081.37	3,075,916.37	2,991,436.37	2,422,772.62	1,818,647.62	2,046,147.62	2,471,547.62	2,929,047.62

8-81-LOTTERY EXPENDITURES

LOTTERY FUND

CONTRACTUAL SERVICES

200	Inter-Fund Transfers										
303	Professional Services-Other	36,652.49	70,000.00	50,000.00	70,000.00	175,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
308	Legal Advertising										
314	Other Contractual Services	2,600.00	2,500.00	2,500.00	2,600.00	2,600.00	2,500.00	2,600.00	2,500.00	2,600.00	2,500.00
320	Professional Services-Auditing	12,560.60	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	15,000.00
321	Professional Services-Legal	33,866.20	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
8-02-0990	Operator Bonus										
	Total Contractual Services	85,679.29	107,500.00	87,500.00	107,600.00	212,600.00	57,500.00	57,600.00	57,500.00	57,600.00	47,500.00

OTHER CHARGES

505	State Taxes	301,821.93	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00
514	Financial/Lending/Bond Fees										
	Total Other Charges	301,821.93	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00

TRANSFERS

620	Transfer to General Fund	11,800.00	9,720.00	9,720.00	12,125.00	11,000.00					
621	Transfer to Debt Service	967,561.25	969,426.25	969,426.25	969,440.00	967,663.75	967,663.75	969,025.00			
622	Transfer to Golf Fund	180,000.00	238,000.00	210,000.00	260,000.00	255,000.00	265,000.00	275,000.00	290,000.00	290,000.00	195,000.00
630	Transfer to EDF										
631	Transfer To CIP	40,000.00	88,854.00	75,866.00	30,000.00	35,105.00	103,500.00	102,500.00	225,000.00	27,000.00	100,000.00

	Total Transfers	1,199,361.25	1,306,000.25	1,265,012.25	1,271,565.00	1,270,545.00	1,336,163.75	1,346,525.00	515,000.00	317,000.00	295,000.00
	Total Lottery Fund	1,586,862.47	1,638,500.25	1,577,512.25	1,604,165.00	1,708,145.00	1,618,663.75	1,629,125.00	797,500.00	599,600.00	567,500.00

GOLF FUND

Budget Code & Classification
9-04-GOLF REVENUES

	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY10-11 Projection	FY11-12 Projection	FY12-13 Projection	FY13-14 Projection	FY14-15 Projection
3-01-0010 Total	13,198.00	20,114.50	32,411.36	19,627.36	19,627.36	17,181.86	15,940.68	15,595.77	20,616.58	15,368.29
7100 Green Fees	151,056.34	135,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
7100 Carts	56,924.98	40,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
7100 Misc Play Sales**										
7400 Concession Sales	33,512.02	28,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Total Golf Proceeds	241,493.34	203,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00
4010 Lottery Transfer	180,000.00	238,000.00	210,000.00	260,000.00	255,000.00	265,000.00	275,000.00	290,000.00	290,000.00	195,000.00
5022 Fee Income	345.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
7300 Pro-Shop Merchandise	5,640.79	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,000.00
8001 Miscellaneous	468.95	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
8010 Interest Income	129.59	25.00	75.00	25.00	25.00	25.00	25.00	25.00	25.00	450.00
8082 Res. Rev Reclass w/Exp										
Total Income	428,077.67	445,125.00	429,175.00	479,125.00	474,125.00	484,125.00	494,125.00	509,125.00	509,125.00	413,750.00
Total Available	441,275.67	465,239.50	461,586.36	498,752.36	493,752.36	501,306.86	510,065.68	524,720.77	529,741.58	429,118.29
Total Operating Expenditures	392,570.80	445,616.00	432,459.00	479,169.50	471,570.50	485,366.18	494,469.91	504,104.19	514,373.29	398,967.70
Total Capital Expenditures	16,293.51	9,500.00	9,500.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Balance Forward	32,411.36	9,123.50	19,627.36	19,582.86	17,181.86	15,940.68	15,595.77	20,616.58	15,368.29	30,150.59

Golf Course Bonds

	FY10	FY11	FY12	FY13	FY14
Principal & Interest	\$ 128,177.50	\$ 132,532.50	\$ 131,457.50	\$ 130,082.50	\$ 128,406.25
	\$ 650,656.25				

GOLF FUND

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
CLUB HOUSE										
9-91-GOLF EXPENDITURES										
PERSONNEL SERVICES										
101 Salaries - Full-Time	28,600.00	41,627.00	35,617.00	41,627.00	41,627.00	42,875.81	44,162.08	45,486.95	46,851.56	48,257.10
102 Salaries - Part-Time	18,619.74	23,276.00	23,276.00	40,240.00	37,181.00	37,924.62	38,683.11	39,456.77	40,245.91	41,050.83
103 Overtime Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 FICA	3,406.02	4,965.00	4,500.00	6,263.00	6,023.00	6,208.87	6,396.17	6,586.05	6,785.69	6,985.26
105 Insurance Charges	10,935.05	12,851.00	12,851.00	14,336.00	14,336.00	16,486.40	18,959.36	21,803.26	25,073.75	28,634.82
106 Other Personnel Services										
107 Pension	1,715.98	2,498.00	2,137.00	2,498.00	2,498.00	2,572.94	2,650.13	2,728.63	2,811.52	2,895.87
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	63,276.79	85,217.00	78,381.00	104,964.00	101,671.00	106,069.64	110,850.85	115,064.67	121,768.43	128,027.88
COMMODITIES										
200 Inter-Fund Transfers										
201 Office Supplies	187.62	150.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
204 Wearing Apparel	349.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
207 Janitorial Supply	140.59	180.00	500.00	692.00	692.00	692.00	692.00	692.00	692.00	692.00
211 Other Commodities										
Total Commodities	677.21	730.00	1,250.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00
CONTRACTUAL SERVICES										
301 Postage	244.07	309.00	309.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
302 Telephone	1,719.04	2,536.00	1,838.00	2,536.00	2,536.00	2,536.00	2,536.00	2,536.00	2,536.00	2,536.00
303 Prof Services-Other	665.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
304 Utilities	8,481.62	9,500.00	8,800.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
305 Insurance and Bonds	5,500.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
306 Rentals	374.63	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
308 Advertising - Promo	372.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
308 Advert - Legal - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Printing	1,463.27	900.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
310 Dues & Subscriptions	36.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312 Towel/Uniform Cleaning	10.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
313 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
314 Other Contract Services	713.25	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
320 Prof Services-Audit	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
321 Prof Services-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100 Cart Lease-Misc	5,567.05	11,778.00	8,278.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
8300 Pro Shop Misc	3,504.36	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
8400 Concess Food - Other	14,462.23	10,000.00	9,500.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Contractual	43,463.21	47,453.00	43,153.00	47,066.00	47,066.00	47,066.00	47,066.00	47,066.00	47,066.00	47,066.00

GOLF FUND

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
MAINTENANCE										
401 Buildings and Grounds	2,838.06	2,676.00	2,456.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00
409 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410 Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Maintenance	2,838.06	2,676.00	2,456.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00
OTHER CHARGES										
501 Bond/Principal Expense	90,000.00	95,000.00	95,000.00	100,000.00	100,000.00	110,000.00	115,000.00	120,000.00	125,000.00	0.00
502 Bond/Interest Expense	38,227.50	33,370.00	33,370.00	28,177.50	28,177.50	22,533.00	16,458.00	10,083.00	3,407.00	0.00
505 Other Charges	3,043.94	1,000.00	1,500.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
514 Financial/Lend/Bond Fees	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Other Charges	131,271.44	130,370.00	130,870.00	131,977.50	131,977.50	136,333.00	135,258.00	133,883.00	132,207.00	3,800.00
CAPITAL OUTLAY										
618 Other Capital Outlay	3,982.78	5,000.00	5,000.00			0.00	0.00	0.00	0.00	0.00
621 Trnst To Debt Serv-Int										
Total Capital Outlay	3,982.78	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Golf Club House	245,509.49	271,446.00	261,110.00	289,092.50	285,799.50	294,553.64	298,259.85	302,098.67	306,126.43	183,978.88

GOLF FUND

Budget Code & Classification
GOLF MAINTENANCE

9-92-GOLF EXPENDITURES

PERSONNEL SERVICES

101 Salaries - Full-Time	61,731.36	83,046.00	79,500.00	82,311.00	82,311.00	84,780.33	87,323.74	89,943.45	92,641.76	95,421.01
102 Salaries - Part-Time	20,331.50	22,000.00	22,000.00	25,040.00	22,040.00	22,480.80	22,930.42	23,389.02	23,856.80	24,333.94
103 Overtime Salaries	1,383.96	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
104 FICA	5,970.19	8,067.00	7,795.00	8,319.00	8,013.00	8,253.39	8,500.99	8,756.02	9,018.70	9,289.26
105 Insurance Charges	7,228.36	9,148.00	9,148.00	11,619.00	11,619.00	13,361.85	15,366.13	17,671.05	20,321.70	23,369.96
106 Other Personnel Services										
107 Pension	3,703.93	4,983.00	4,770.00	4,939.00	4,939.00	5,087.17	5,239.79	5,396.98	5,558.89	5,725.65
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	100,349.40	127,644.00	123,613.00	133,628.00	129,322.00	134,363.54	139,761.06	145,556.52	151,797.85	158,539.83

COMMODITIES

200 Inter-Fund Transfers										
201 Office Supplies	28.37	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
203 Food Supplies	49.47	41.00	41.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
205 Motor Veh Supplies-Fuel	6,199.50	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
207 Janitorial Supply	97.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
208 Chemical Supply	2,735.80	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
210 Botanical Supply	5,937.64	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	15,047.78	15,667.00	15,667.00	15,686.00	15,686.00	15,686.00	15,686.00	15,686.00	15,686.00	15,686.00

CONTRACTUAL SERVICES

301 Postage	243.52	245.00	245.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00
302 Telephone	584.14	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
303 Prof Services-Other	525.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
304 Utilities	4,513.12	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
305 Insurance and Bonds	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
308 Advertising										
309 Printing	954.72	805.00	805.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00
310 Dues and Subscriptions	406.87	415.00	431.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
311 Travel Expense	1,195.74	1,165.00	1,359.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
313 Training	843.00	869.00	869.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00
314 Other Contract Services	912.79	4,480.00	4,480.00	7,639.00	7,639.00	7,639.00	7,639.00	7,639.00	7,639.00	7,639.00
320 Prof Services-Audit	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
321 Prof Services-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Contractual	16,028.90	18,859.00	19,069.00	22,763.00	22,763.00	22,763.00	22,763.00	22,763.00	22,763.00	22,763.00

GOLF FUND

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY10-11 Projected	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
MAINTENANCE										
401 Buildings and Grounds	5,578.56	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
409 Repair & Maintenance	3,646.82	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
410 Vehicle Maintenance	6,115.30	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
411 Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 Other	4,144.13	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total Maintenance	19,484.81	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
OTHER CHARGES										
505 Other Charges	133.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	133.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY										
618 Other Capital Outlay	12,310.73	4,500.00	4,500.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay	12,310.73	4,500.00	4,500.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Total Golf Maintenance	163,354.82	184,570.00	180,849.00	190,077.00	190,771.00	190,812.54	196,210.06	202,005.52	208,246.85	214,988.83

ECONOMIC DEVELOPMENT FUND (14)

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY10-11 Projection	FY11-12 Projection	FY12-13 Projection	FY13-14 Projection	FY14-15 Projection
14-01-0010 Total Brought Forward	21,004,869.00	167,464.80	3,619,926.52	1,630,019.97	1,630,019.97	1,306,910.91	493,951.85	357,353.29	219,264.73	82,442.42
14-04-8001 Other Revenue										
1007 Sales Tax - General Fund										
1007 Sales Tax - Bond Fund		150,000.00								
1001 Real Estate Tax	534,273.93									
8010 Interest Income										
8060 Bond Proceeds										
8062 CC Loan Payment	382,115.41	1,234,662.59	1,172,420.82	1,186,573.44	1,186,573.44	1,186,573.44	1,186,573.44	1,186,573.44	1,186,573.44	1,186,573.44
Total Income	916,389.34	1,384,662.59	1,172,420.82	1,186,573.44	1,186,573.44	1,186,573.44	1,861,573.44	1,861,573.44	1,861,573.44	1,961,573.44
Total Available	21,921,256.34	1,552,127.19	4,792,347.34	2,816,593.41	2,816,593.41	2,493,484.35	2,355,525.29	2,218,926.73	2,080,838.17	2,044,015.86
Exp and Requirements	18,301,331.82	1,534,682.50	3,162,327.37	1,509,682.50	1,509,682.50	1,999,532.50	1,998,172.00	1,999,662.00	1,998,395.75	1,998,863.50
Balance Forward	3,619,926.52	17,444.69	1,630,019.97	1,306,910.91	1,306,910.91	493,951.85	357,353.29	219,264.73	82,442.42	45,162.36
14-51 Economic Development Fund										
200 Inter-Fund Transfers										
303 Professional Services	23,765.43	25,000.00	25,000.00							
501 Debt Service - Bond Principal										
502 Debt Service - Bond Interest	1,094,519.81	1,509,682.50	1,509,682.50	1,509,682.50	1,509,682.50	1,494,532.50	535,000.00	570,000.00	605,000.00	645,000.00
503 Warrant/BAN Principal							1,463,172.00	1,429,662.00	1,393,395.75	1,353,863.50
504 Warrant/BAN Interest										
510 County Treasurer Fees										
511 Land/Construction Pymnt	17,183,046.58		1,627,644.87							
514 Financial/Legal Fees										
TOTAL	18,301,331.82	1,534,682.50	3,162,327.37	1,509,682.50	1,509,682.50	1,999,532.50	1,998,172.00	1,999,662.00	1,998,395.75	1,998,853.50

OFF STREET PARKING FUND (15)

Budget Code & Classification	FY07-08 Actual	FY08-09 Budget	FY08-09 Year-End Estimate	FY09-10 Requested	FY09-10 Recommended	FY10-11 Projection	FY11-12 Projection	FY12-13 Projection	FY13-14 Projection	FY14-15 Projection
15-01-0010 Total Brought Forward	49,220.00	120,693.50	119,118.30	36,653.30	36,653.30	18,958.30	20,044.54	19,943.28	19,717.02	20,022.02
15-04-8001 Other Revenue										
1007 Sales Tax - General Fund	750,000.00	650,000.00	650,000.00	650,000.00	650,000.00	665,000.00	665,000.00	665,000.00	665,000.00	665,000.00
1007 Sales Tax - Bond Fund										
1001 Real Estate Tax										
8010 Interest Income	44.90									
8060 Bond Proceeds										
8062 CC Lease Payment										
Total Income	750,044.90	650,000.00	650,000.00	650,000.00	650,000.00	665,000.00	665,000.00	665,000.00	665,000.00	665,000.00
Total Available	799,264.90	770,693.50	769,118.30	686,653.30	686,653.30	683,938.30	685,044.54	684,943.28	684,717.02	685,022.02
Exp and Requirements	680,146.60	732,945.00	732,465.00	667,695.00	667,695.00	663,913.76	665,101.26	665,226.26	664,695.00	668,045.00
Balance Forward	119,118.30	37,748.50	36,653.30	18,958.30	18,958.30	20,044.54	19,943.28	19,717.02	20,022.02	16,977.02
15-52 Economic Development Fund										
200 Inter-Fund Transfers										
210 Botanical Supplies	1,768.00	2,000.00	1,735.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
303 Professional Service-Other	61.85									
304 Utilities	12,889.42	8,000.00	8,000.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
401 Buildings and Grounds	1,442.97	1,500.00	785.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
408 Street Maintenance	810.00	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
410 Motor Vehicle Maintenance		1,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
412 Other Maintenance	1,744.59	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
413 Maintenance		500.00	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00
501 Debt Service - Bond Principal	290,000.00	300,000.00	300,000.00	315,000.00	315,000.00	325,000.00	340,000.00	355,000.00	370,000.00	390,000.00
502 Debt Service - Bond Interest	346,132.50	333,445.00	333,445.00	320,695.00	320,695.00	306,913.76	293,101.26	278,226.26	262,695.00	246,045.00
503 Warrant/BAN Principal										
504 Warrant/BAN Interest										
510 County Treasurer Fees										
511 Land/Construction Pymnt	25,297.27	81,000.00	83,000.00							
514 Financial/Legal Fees										
TOTAL	680,146.60	732,945.00	732,465.00	667,695.00	667,695.00	663,913.76	665,101.26	665,226.26	664,695.00	668,045.00

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 1, 2009 AGENDA**

Subject:	Type:	Submitted By:
SETTING THE PROPERTY TAX LEVY	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BRENDA S. GUNN CITY ADMINISTRATOR

SYNOPSIS

A public hearing has been scheduled and a resolution has been prepared to establish the property tax request for FY09/10.

FISCAL IMPACT

The proposed tax levy would be \$0.5235 cents per \$100 of valuation.

RECOMMENDATION

Approval.

BACKGROUND

At the City Council budget workshops in July of 2009, Council directed staff to prepare the notice of budget statement based upon a municipal levy of \$0.5235 cents per \$100 of valuation. A public hearing on the proposed budget was held August 4, 2009.

The County Assessor has notified the City that the 2009 Taxable Valuation in La Vista is 1,018,941,739 with 68,350,090 of that amount attributable to new growth.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA ESTABLISHING THE PROPERTY TAX REQUEST FOR FY 09/10.

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Mayor and City Council of the City of La Vista passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interest of the City of La Vista that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, by a majority vote, hereby resolve that:

The FY 09/10 property tax request be set at \$5,334,160.00 which would require a mill levy of \$0.5235.

A copy of this resolution be certified and forwarded to the County Clerk prior to October 13, 2009.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER 2009.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Bueth, CMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 1, 2009 AGENDA**

Subject:	Type:	Submitted By:
AMENDING THE COMPENSATION ORDINANCE & SETTING RATES OF AUTO ALLOWANCE	◆ RESOLUTION ◆ ORDINANCE RECEIVE/FILE	RITA M. RAMIREZ ASSISTANT CITY ADMINISTRATOR

SYNOPSIS

A resolution has been prepared to authorize monthly auto and mobile phone allowances. An ordinance to amend the compensation ordinance has been prepared to reflect the following items established as part of the FY10 municipal budget:

- A 3 percent adjustment to the salary ranges for non-exempt full-time City employees not covered by collective bargaining agreements.
- A 3 percent adjustment to the salary ranges for salaried exempt full-time City employees.
- A 3 percent adjustment to the salary ranges for management exempt employees.
- A 3 percent Pay for Performance base factor for all City employees not covered by collective bargaining agreements or an express employment contract.
- A 3 percent COLA in the hourly wage rate for non-exempt full-time Public Works employees covered by the Memorandum of Understanding adopted on September 18, 2007.
- Addition of the following new positions: City Engineer/Asst. Public Works Director, Community Relations Coordinator, Fire Training Officer.
- Such auto allowances and mobile phone allowances as established in the budget.

FISCAL IMPACT

The FY 09/10 municipal budget includes funding for the proposed amendments.

RECOMMENDATION

Approval and waiver of readings.

BACKGROUND

Each year as part of the budget process recommendations are made regarding wage rates for employees. Over the past year Council has taken several steps toward the implementation of a Pay for Performance (PFP) compensation system for employees not covered by a collective bargaining agreement or express employment contract. The Council Policy Statement adopted regarding PFP calls for Council to annually determine an adjustment to the salary ranges (which does not increase employee pay) and establish a base factor, which is a salary increase percentage that employees subject to PFP would be eligible to receive based on their performance. These two issues were discussed with Council in April of 2009 and the budget was prepared with salary ranges adjusted by 3% and a base factor for wage increases of 3%.

FY10 is the third year of a three year agreement with the Public Works Department and negotiations are currently underway with the Fraternal Order of Police as their two year agreement expires September 30, 2009.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING MONTHLY VEHICLE AND MOBILE PHONE ALLOWANCES FOR SPECIFIC OFFICERS AND EMPLOYEES OF THE CITY.

WHEREAS, the Mayor and City Council establish by ordinance the compensation for officers and employees of the City of La Vista and said ordinance establishes that the Mayor and Council may additionally fix by resolution such vehicle and other allowances as may from time to time be fixed in the municipal budget; and

WHEREAS, the FY10 municipal budget establishes funds for vehicle and mobile phone allowances for various officers and employees of the City and are recommended by the Finance Director and City Administrator.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the following vehicle and mobile phone allowances:

Position	Monthly Vehicle Allowance	Position	Monthly Vehicle Allowance
Mayor	\$150	City Clerk	\$100
City Administrator	\$300	Assistant City Administrator	\$75
1st Asst. Fire Chief	\$100	2nd Asst. Fire Chief	\$100
District Fire Chief	\$100	Public Information Officer – Fire	\$100
Community Development		City Planner	\$50
Director	\$50		
Library Director	\$45	Asst. Library Director	\$33

NOW THEREFORE BE IT FURTHER RESOLVED, that the Finance Director may establish monthly mobile phone allowances as follows: mobile phone service for the Recreation Director, Park Superintendent and Golf Course Superintendent in an amount not to exceed \$50; mobile phone data package charges for the City Administrator, Assistant City Administrator, and City Clerk in an amount not to exceed \$45; and mobile phone service and data package charges for the Mayor, Public Works Director and Street Superintendent in an amount not to exceed \$85.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER 2009.

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe
City Clerk

ORDINANCE NO. _____

AN ORDINANCE TO FIX THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LA VISTA; TO PROVIDE FOR THE REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT HERewith; ORDERING THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. City Council. The compensation of members of the City Council shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$4,320.00 per year for each of the members of the City Council.

Section 2. Mayor. The compensation of the Mayor shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$10,800.00 per year.

Section 3. City Administrator. The compensation of the City Administrator shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be established by contractual agreement.

Section 4. Management Exempt Employees. The management exempt employees hereafter named shall, in addition to such vehicle and other allowances as may from time to time be fixed by Resolution of the City Council, receive annualized salaries fixed in accordance with the schedules of Table 200, set forth in Section 22 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish:

Position	Range
Asst. City Administrator	215
City Clerk	205
City Engineer/Asst. Public Works Director	210
Community Development Director	210
Finance Director	210
Fire Chief	210
Library Director	205
Police Chief	215
Public Buildings and Grounds Director	200
Public Works Director	215
Recreation Director	205

Section 5. Salaried Exempt Employees. The monthly salary compensation rates of the salaried exempt employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules of Table 100, set forth in Section 22 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish:

Position	Range
Asst. Golf Superintendent	140
Asst. Recreation Director	175
Chief Building Official	175
Community Relations Coordinator	150
Deputy City Clerk/Office Manager	165
Golf Course Services Manager	165
Golf Course Superintendent	175
Human Resources Generalist	165
Librarian II – Inter-Library Loan/Public Services	160
Librarian III	175
Park Superintendent	180
Planner	175
Police Captain	190
Program Coordinator	160
Street Superintendent	180

Section 6. Hourly Non-Exempt Employees. The hourly compensation rates of the hourly (non-exempt) employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules of Table 100, Table 300, and Table 400, set forth in Section 22 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish:

Position	Range
Accountant	145
Accounting Clerk	130
Administrative Assistant	130
Mechanic	140
Building Inspector I	140
Building Inspector II	160
Code Enforcement Officer	130
Executive Assistant	140
Fire Training Officer	165
Foreman – B&G	160
Librarian II – Computer/Reference Services	160
Librarian I	140
Maintenance Worker I	311
Maintenance Worker II	316
Park Foreman	320
Police Sergeant	426
Police Officer	423
Police Data Entry Clerk	120
Public Buildings & Grounds MWI	125
Public Buildings & Grounds MWII	130
Secretary II	125
Secretary/Receptionist	120
Sewer Foreman	320
Street Foreman	320
Shop Foreman	322

Section 7. Part-Time and Temporary Employees. The hourly compensation rates of part-time, seasonal and temporary employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules of Table 100, set forth in Section 22 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish:

Position	
Assistant Pool Manager	100
Circulation Clerk I	100
Clerical (PW)	100
Custodian	100
Evidence Technician	130
Intern/Special Projects (CD)	115
Lifeguard	100
Pool Manager	110
Recreation Supervisor	100
Seasonal GC Clubhouse & Grounds	100
Seasonal PW All Divisions 1-5 Years	100
Seasonal PW All Divisions 5+ Years	110
Shop Assistant	100
Special Services Bus Driver	110
Temporary/PT Professional (PW)	160

Part-time employees shall receive no benefits other than salary or such benefits as established in accordance with such rules as have been or may be established by Resolution of the City Council:

Section 8. Pay for Performance. Employees not covered by a collective bargaining agreement or express employment contract shall be subject to the City's Pay for Performance (PFP) compensation system as outlined in Council Policy Statement. PFP salary ranges are set forth in Table 100 and 200 of Section 22 of this Ordinance. The base factor for fiscal year 2010 shall be set at three percent (3%).

Section 9. Certification Incentive Pay for Chief Building Official and Building Inspectors. Employees of the City in the positions of Chief Building Official and Building Inspector are eligible to receive a one time only incentive payment of \$1,000 for each certification obtained in an applicable construction field/trade. Such payment must be approved by the City Administrator.

Section 10. Legal Counsel. Compensation of the legal counsel other than special City Prosecutor for the City shall be, and the per diem rates respecting same shall be, at 90% of the standard hourly rate the firm may from time to time charge. Compensation for Special City prosecution shall be as agreed upon at the time of specific employment.

Section 11. Engineers. Compensation of Engineers for the City shall be, and the same hereby is, fixed in accordance with such schedules of hourly and per diem or percentage rates as shall from time to time be approved by Resolution of the City Council. Travel allowances respecting same shall be as may from time to time be fixed by Resolution of such City Council.

Section 12. Longevity Pay for Salaried Full-Time Employees and Hourly Paid Full-Time Employees, Including Police Employees. Employees of the City in the positions set forth in Section 3 and Tables 300 and 400 of this Ordinance, including police positions, shall receive longevity pay in an amount equal to the following percentage of the hourly rate set forth in Section 3 and Tables 300 and 400 of this Ordinance, rounded to the nearest whole cent:

<u>Length of Service</u>	<u>Allowance Per Hour</u>
Over 7 Years	2.00% (or .02)
Over 10 Years	2.75% (or .0275)
Over 15 Years	4.00% (or .04)
Over 20 Years	4.50% (or .0450)

Section 13. Health, Dental Life and Long Term Disability Insurance. Subject to the terms, conditions and eligibility requirements of the applicable insurance plan documents and policies, regular full-time employees of the City of La Vista and their families shall be entitled to be enrolled in the group life, health, and dental insurance program maintained by the City. Regular full-time employees shall also be entitled to be enrolled in the long term disability insurance program maintained by the City.

Unless otherwise provided by collective bargaining agreement, or other applicable agreement, the City's employer share shall be ninety (90) percent of the amount of the actual premium and the employee shall pay the ten percent (10%) balance of the actual premium via payroll deduction for employees enrolled in single coverage. The City's employer share shall be eighty percent (80%) of the amount of the actual premium and the employee shall pay the twenty percent (20%) balance of the actual premium via payroll deduction for any employee enrolled in a level of coverage other than single. Those employees electing not to participate in these programs will receive no other form of compensation in lieu of this benefit.

Section 14. Establishment of Shifts. The City may establish duty shifts of such length, and to have such beginning and ending times, and to have such meal and break times, as it may deem appropriate or necessary, respecting employees of the City.

Section 15. Special Provisions.

- A. Employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska, covering the period from October 1, 2007 through September 30, 2009," shall receive compensation and benefits and enjoy working conditions, as described, provided and limited by such Agreement. The terms of such Agreement shall supersede any provisions of this Ordinance inconsistent therewith, and be deemed incorporated herein by this reference.
- B. Holiday Pay shall be compensated as set forth in the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista for police officers and as set forth in the Personnel Manual for all other full time employees.
- C. Subject to subsection 15.D. hereof, each full time hourly non-exempt employee of the City shall be entitled to receive overtime pay at the rate of one and one half times the employee's regular rate for each hour worked in excess of forty hours during a work week. If called out at any time other than during regular assigned work hours during the pay period, such employee shall be entitled to compensation at the rate of one and one half times the regular rate for each hour so worked, provided that in no case shall an employee receive less than two hours over time pay for such call out work, and further provided there shall be no pyramiding of hours for purposes of computing overtime. For purposes of this subsection an employee's "regular rate" shall be the sum of his or her hourly rate specified in Section 6 of this Ordinance and any longevity pay due under this Ordinance.

- D. Police Department employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska," described in subsection 15.A hereof shall, as provided in such Agreement, be paid overtime at one and one half times the employee's hourly rate (including any longevity allowance) for each hour worked in excess of 80 hours during any 14 day work period coinciding with the pay period established by Section 17 of this Ordinance.
- E. All Management Exempt Employees and all Salaried Exempt Employees are considered to be salaried employees and shall not be eligible for overtime pay, holiday pay, or other special pay as provided by this section.
- F. Employees covered by the "Memorandum of Understanding" with the Public Works Employees Collective Bargaining Group may submit to the City for reimbursement for the cost of work boots in an amount not to exceed \$120.
- G. Employees covered by the "Memorandum of Understanding" with the Public Works Employees Collective Bargaining Group may submit to the City for reimbursement for the difference in cost between a Nebraska Driver's License and a "CDL" driver's license within 30 days of obtaining a CDL license when a CDL license is required as a part of the covered employee's job description.
- H. Employees covered by the "Memorandum of Understanding" with the Public Works Employees Collective Bargaining Group shall be provided by the City five safety work shirts in each fiscal year at no cost to the employee.

Section 16. Pay for Unused Sick Leave Upon Retirement or Death. Employees who voluntarily retire after twenty or more years of service with the City and have no pending disciplinary action at the time of their retirement, shall be paid for any unused sick leave. Employees who began their employment with the City after January 1, 2005, or who began their employment prior to this date but elected to waive their eligibility for emergency sick leave, shall be paid for any unused sick leave, if they voluntarily leave City employment and have no pending disciplinary action, according to the following sliding schedule: After 10 years of employment – 100% of sick leave hours accrued over 660 and up to 880; after 15 years of employment – 100% of sick leave hours accrued over 440 hours and up to 880; after 20 years of employment – 100% of sick leave hours accrued up to 880. No other employee shall be paid for any unused sick leave upon termination of employment.

A regular full-time employee's unused sick leave shall also be paid if, after October 1, 1999, the employee sustains an injury which is compensable by the City or the City's insurer under the Nebraska Workers' Compensation Act and such injury causes the death of the employee within two years after the date of injury. Any payment made pursuant to the preceding sentence shall be made to the surviving spouse of the employee; provided, such payment shall be made to the employee's estate if the employee leaves no surviving spouse or if, prior to his or her death, the employee filed with the City Clerk a written designation of his or her estate as beneficiary of such payment.

Section 17. Pay Periods. All employees of the City of La Vista shall be paid on a bi-weekly basis. The pay period will commence at 12:01 a.m. Sunday and will conclude at 11:59 p.m. on the second succeeding Saturday. On the Friday following the conclusion of the pay period, all employees shall be paid for all compensated time that they have been accredited with during the pay period just concluded.

Section 18. Public Works Lunch and Clean-up Times. Lunch period for employees of the Public Works Department shall be one half hour (30 minutes) in duration. Public Works employees shall be granted a 5 minute clean-up period prior to start of lunch period, and shall be granted an additional 5 minutes clean-up period prior to the end of the work day.

Section 19. Sick Leave and Personal Leave. Sick leave and personal leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.

Section 20. Vacation Leave. Upon satisfactory completion of six months continuous service, regular full-time employees and permanent part-time employees shall be entitled to vacation leave. Such vacation shall not be used in installments of less than one hour. Increments of vacation leave of less than four hours must have 48 hours prior approval and can be taken only at the beginning or at the end of the work day.

Section 21. Vacation Entitlement.

- A. All full-time employees whose employment is governed by the Agreement described in Section 15, Paragraph A. of this Ordinance shall earn and be eligible for vacation as provided in such Agreement.
- B. All other full-time Hourly Non-Exempt Employees shall earn: six (6) days of paid vacation during the first year of continuous full-time employment; eleven (11) days of paid vacation during the second year of continuous full-time employment; and thereafter, eleven (11) days of paid vacation during each subsequent year of continuous full-time employment, plus one (1) additional day of paid vacation for each year of continuous full-time employment in excess of two years. Notwithstanding the foregoing, no employee shall earn more than twenty-three (23) days of paid vacation per employment year.
- C. All Management Exempt Employees, and Salaried Exempt Employees, shall earn ten (10) days paid vacation during the first year of continuous employment, and one (1) additional vacation day for each additional year of continuous employment not to exceed twenty-six (26) days.
- D. All Permanent Part Time Employees working a minimum of twenty (20) hours per week shall earn forty (40) hours of paid vacation time per year after six (6) months of employment and successful completion of the initial or extended initial probationary period. Total paid vacation time earned per year shall not exceed forty (40) hours.
- E. Exempt, Non-Exempt, and Permanent Part-Time Employees shall be allowed to accrue unused vacation leave from previous years to a maximum of 220 hours.

Section 22. Wage Tables.

Table 100 Salaried Exempt Employees Hourly Non-Exempt Employees					
Range	Minimum	Maximum	Range	Minimum	Maximum
100 Hourly	8.95	11.63	145 Hourly	16.30	21.18
Monthly	1,551	2,016	Monthly	2,825	3,671
Annual	18,616	24,190	Annual	33,904	44,054
110 Hourly	10.99	14.28	150 Hourly	17.13	22.25
Monthly	1,905	2,475	Monthly	2,969	3,857
Annual	22,859	29,702	Annual	35,630	46,280
115 Hourly	11.82	15.36	160 Hourly	18.79	24.40
Monthly	2,049	2,662	Monthly	3,257	4,229
Annual	24,586	31,949	Annual	39,083	50,752
120 Hourly	12.71	16.51	165 Hourly	20.01	26.00
Monthly	2,203	2,862	Monthly	3,468	4,507
Annual	26,437	34,341	Annual	41,621	54,080
125 Hourly	13.68	17.77	175 Hourly	23.59	30.63
Monthly	2,371	3,080	Monthly	4,089	5,309
Annual	28,454	36,962	Annual	49,067	63,710
130 Hourly	14.15	18.38	180 Hourly	26.14	33.95
Monthly	2,453	3,186	Monthly	4,531	5,885
Annual	29,432	38,230	Annual	54,371	70,616
140 Hourly	15.48	20.11	190 Hourly	32.30	41.96
Monthly	2,683	3,486	Monthly	5,599	7,273
Annual	32,198	41,829	Annual	67,184	87,277

Table 200 Management Exempt Employees			
Range		Minimum	Maximum
200	Hourly	33.04	42.17
	Monthly	5,727	7,309
	Annual	68,723	87,714
205	Hourly	34.32	43.81
	Monthly	5,949	7,594
	Annual	71,386	91,125
210	Hourly	36.52	46.50
	Monthly	6,330	8,060
	Annual	75,962	96,720
215	Hourly	39.74	50.72
	Monthly	6,888	8,791
	Annual	82,659	105,498

Ordinance No. _____

Table 300 Public Works Collective Bargaining Hourly Non-Exempt							
Range	A	B	C	D	E	F	G
322 Hourly	17.63	18.51	19.44	20.40	21.41	22.51	23.62
	Monthly 3,056	3,208	3,369	3,537	3,712	3,901	4,094
	Annual 36,678	38,499	40,427	42,441	44,540	46,811	49,125
320 Hourly					20.01	21.43	22.51
	Monthly				3,468	3,715	3,901
	Annual				41,621	44,583	46,811
318 Hourly	16.66	17.45	18.34	19.26	20.19	21.22	22.28
	Monthly 2,887	3,024	3,180	3,339	3,499	3,678	3,862
	Annual 34,643	36,292	38,156	40,063	41,991	44,133	46,340
316 Hourly		15.48	16.77	17.62	18.50	19.41	20.38
	Monthly	2,683	2,907	3,055	3,206	3,364	3,533
	Annual	32,198	34,878	36,656	38,478	40,363	42,398
311 Hourly				14.15	15.02	15.76	
	Monthly			2,453	2,603	2,732	
	Annual			29,432	31,236	32,779	

Table 400						
Classification: FOP Collective Bargaining						
Hourly Non-Exempt						
Range	A	B	C	D	E	F
426 Hourly				29.03	30.23	32.16
Monthly				5,032	5,240	5,574
Annual				60,382	62,878	66,893
423 Hourly	19.04	20.31	22.32	23.63	25.79	27.13
Monthly	3,300	3,520	3,869	4,096	4,470	4,703
Annual	39,603	42,245	46,426	49,150	53,643	56,430

Section 23. Repeal of Ordinance No. 1087. Ordinance No. 1087 originally passed and approved on the 17th day of March 2009 is hereby repealed.

Ordinance No. _____

Section 24. Effective Date. This Ordinance shall take effect after its passage, approval and publication as provided by law, but not prior to October 1, 2009.

Section 25. This Ordinance shall be published in pamphlet form and take effect as provided by law.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER 2009.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

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**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 1, 2009 AGENDA**

Subject:	Type:	Submitted By:
PURCHASE OF 12-LEAD CARDIAC MONITORS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	RICH UHL FIRE CHIEF

SYNOPSIS

A resolution has been prepared authorizing the purchase of four (4) refurbished 12-Lead Cardiac Monitors from Zoll Medical; Chelmsford, MA in the amount not to exceed \$40,000.00.

FISCAL IMPACT

The FY 08/09 Fire Department budget provides surplus funds for the proposed purchase.

RECOMMENDATION

Approval

BACKGROUND

It has been scientifically proven that victims of STEMI (ST segment elevation myocardial infarction) have a substantially higher rate of survival and recovery when a 12-lead cardiac evaluation is conducted and transmitted to the hospital prior to their arrival. This notification immediately puts a heart catheter lab into operation to receive the patient and provide life-saving intervention.

This is the newest and most effective medical technology available and will enable La Vista Fire/Rescue personnel to provide better patient care, elevating our level of response to that which is known as "best practice."

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE PURCHASE OF FOUR (4) REFURBISHED 12-LEAD CARDIAC MONITORS FROM ZOLL MEDICAL, CHELMSFORD, MA, IN AN AMOUNT NOT TO EXCEED \$40,000.00

WHEREAS, the City Council of the City of La Vista has determined that the purchase of 12-Lead Cardiac Monitors is necessary; and

WHEREAS, the FY08/09 Fire Department budget provides surplus funds for the proposed purchase, and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of four (4) refurbished 12-Lead Cardiac Monitors from Zoll Medical, Chelmsford, MA, in an amount not to exceed \$40,000.00.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER, 2009.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 1, 2009 AGENDA**

Subject:	Type:	Submitted By:
ZONING TEXT AMENDMENTS — RESIDENTIAL ZONING DISTRICTS	RESOLUTION ORDINANCE ◆ RECEIVE/FILE	ANN BIRCH COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

This agenda item was tabled (the public hearing was not held) and the ordinance to approve amendments to Sections 5.06, 5.07, 5.08 and 5.09 of the Zoning Ordinance was tabled pending additional information regarding the definitions of the types of senior housing.

FISCAL IMPACT

N/A.

RECOMMENDATION

Place the ordinance on a subsequent agenda for approval pending discussion of the proposed definitions.

BACKGROUND

This agenda item was tabled for Council to consider amendments to Sections 5.06, 5.07, 5.08 and 5.09 of the Zoning Ordinance regarding the R-1, R-2, R-3 and R-4 Districts pending discussion of the proposed definitions for senior housing types.

The proposed amendments to the residential zoning districts were initiated primarily for the purpose of replacing out of date terminology for types of senior housing. Additionally, changes were made to list “group care homes” as a permitted use, and general revisions for clarity and consistency with other parts of the code.

The proposed definitions for some of the senior housing types are as follows (a definition for congregate housing already exists in the code):

Assisted Living Facilities

- A type of long-term care facility for elderly or disabled people needing assistance with daily activities such as eating, bathing, dressing, laundry, housekeeping, and medicating. These facilities typically have a central cafeteria and nursing staff on call.

Nursing Care and Rehabilitation Facilities

- A type of long-term care facility for persons with chronic illness or disability, particularly older people who have mobility and eating problems. These facilities are licensed by the State of Nebraska and offer 24-hour room and board and health care services, including basic and skilled nursing care, rehabilitation, and a full range of other therapies, treatments, and programs.

Continuing Care Retirement Community

- Continuing Care Retirement Communities offer service and housing packages that allow access to senior independent living, assisted living, and nursing care facilities. Seniors who are independent may live in a single-family home, apartment or condominium within the Continuing Care Retirement Community. When members of the community begin to need help with activities of daily living (e.g., bathing, dressing, eating, etc.), they may be transferred to an assisted living or nursing care facility on the same site.

Attached is a red-lined copy of each page of the Zoning Ordinance with the proposed amendments.

The Planning Commission held a public hearing on July 16, 2009 and recommended approval.

I:\Administration\BRENDA\COUNCIL\09 Memos\Zoning Text Amend. - R-1, R-2, R-3 & R-4Def.doc

Section 5.06 R-1 Single-Family Residential.

5.06.01 Intent: The Single-Family Residential District is intended to permit low to medium-density residential developments to accommodate residential and compatible uses.

5.06.02 Permitted Uses:

- 5.06.02.01 Single family dwellings.
- 5.06.02.02 Public and private schools.
- 5.06.02.03 Public Services.
- 5.06.02.04 Publicly owned and operated facilities.
- 5.06.02.05 *Child Care Home, as per Section 7.10. (Ordinance No. 880, 11-19-02)*
- 5.06.02.06 Group Care Home**

5.06.03 Permitted Conditional Uses:

- 5.06.03.01 Public and private recreation areas as, country clubs, golf courses, lakes, common areas and swimming pools.
- 5.06.03.02 ~~Hospitals, sanitariums, rest homes,~~ nursing **care and rehabilitation facilities, or assisted living facilities** homes, elderly or retirement housing, convalescent homes, or other similar institutions, philanthropic institutions.
- 5.06.03.03 Churches, temples, seminaries, convents, including residences for teachers and pastors.
- 5.06.03.04 Public utility main transmission lines including substations, distribution centers, regulator stations, pumping stations, ~~treatment facilities,~~ storage, equipment buildings, garages, towers, or similar public service uses.
- 5.06.03.05 Home Occupations, as per Section 7.10.
- 5.06.03.06 Child Care Center.

5.06.04 Permitted Accessory Uses:

~~The following accessory uses are permitted in the R-1 Single-Family Residential District:~~

- 5.06.04.01 Buildings and uses customarily incidental to the permitted uses.
- 5.06.04.02 Decks, elevated patios either attached or detached.
- 5.06.04.03 Private swimming pool, tennis court, and other recreational facilities in conjunction with a residence.
- 5.06.04.04 Parking for permitted uses as per Section 7.05 through 7.09.
- 5.06.04.05 Signs allowed in Section 7.01 through 7.04.
- 5.06.04.06 Temporary buildings incidental to construction work where such building or structures are removed upon completion of work.
- 5.06.04.07 Landscaping as required by Section 7.17.

5.06.05 Height and Lot Requirements:

5.06.05.01 The height and minimum lot requirements shall be as follows:

Uses	Lot Area (SF)	Lot Width	Front Yard	Side Yard	Rear Yard	Max. Height	Max. Lot Building Coverage
Single-family Dwelling (existing development ¹) ²	5,000	60'	30'	5'	30'	35'	35%
Single-family Dwelling (future development ³) ²	7,000	70'	30'	10'	30'	35'	40%
Other Permitted Uses	8,000	75'	25'	25'	25'	35'	25%
Other Permitted and Conditional Uses	8,000	75'	25'	25'	25'	45'	25%
Accessory Buildings	-	-	50'	5'	5'	17'	10% ¹

¹ Provided total area of accessory structures for single family does not exceed 700 sq. ft. and the total lot coverage of all buildings and ~~attached accessory~~ structure does not exceed ~~45~~ 50%

² On Corner Lots the following criteria apply to setbacks. In existing developed areas, the Street Side Yard setback may conform to existing setbacks of existing structures along that street. In new developments, the Street Side Yard setback shall be equal to the Front Yard setback.

³ Future development shall be defined as all new subdivisions created after ~~the date of passage of this Ordinance the adoption of Ordinance No. 848 on November 20, 2001.~~

⁴ Existing development shall be defined as existing prior to the adoption of this regulation and shall not include any replatting or lot splits done after the date of original adoption.

Section 5.07 R-2 Two-Family Residential

5.07.01 Intent: The purpose of this district is to permit single-family density residential with an increase of density to include duplexes and similar residential development in areas providing all public facilities and supporting facilities to maintain a sound and pleasant environment for the inhabitants.

5.07.02 Permitted Uses:

- 5.07.02.01 Single family detached dwellings.
- 5.07.02.02 Single family attached.
- 5.07.02.03 Two-family, duplex, dwellings.
- 5.07.02.04 Public and private schools.
- 5.07.02.05 Publicly owned and operated facilities.
- 5.07.02.06 Public Services.
- 5.07.02.07 *Child Care Home, as per Section 7.10. (Ordinance No. 880, 11-19-02)*
- 5.08.02.01 Group Care Home**

5.07.03 Permitted Conditional Uses:

- 5.07.03.01 Bed and Breakfasts.
 - 1. Guest rooms shall be within the principal residential building only and not within an accessory building.
 - 2. Each room that is designated for guest occupancy must be provided with a smoke detector which is kept in good working order.
- 5.07.03.02 Churches, temples, seminaries, and convents including residences for teachers and pastors.
- 5.07.03.03 ~~Hospitals, sanitariums, rest-homes, nursing~~ **care and rehabilitation facilities, or assisted living facilities** ~~homes, elderly or retirement housing, convalescent homes, or other similar institutions, philanthropic institutions.~~
- 5.07.03.04 Public utility substations, distribution centers, regulator stations, pumping ~~stations, treatment facilities,~~ storage, equipment buildings, garages, towers, or similar uses.
- 5.07.03.05 Home Occupations as per Section 7.10.
- 5.07.03.06 Child Care Center.

5.07.04 Permitted Accessory Uses:

- 5.07.04.01 Buildings and uses customarily incidental to the permitted uses.
- 5.07.04.02 Decks, elevated patios either attached or detached.
- 5.07.04.03 Temporary buildings incidental to construction work where such buildings or structures are removed upon completion of work.
- 5.07.04.04 Signs as provided for in Section 7.01 through 7.04.
- 5.07.04.05 Parking as provided for in Section 7.05 through 7.09.
- 5.07.04.06 Private swimming pool, tennis court, and other recreational facilities in conjunction with a residence.
- 5.07.04.07 Landscaping as required by Section 7.17.

5.07.05 Height and Lot Requirements:

5.07.05.01 The height and minimum lot requirements shall be follows:

	Lot Area (SF)	Lot Width	Front Yard	Side Yard ³	Rear Yard	Max. Height	Max. Lot Building Coverage
<i>Single-family Dwelling (existing development⁵)²</i>	5,000	50'	30'	5'	30'	35'	35%
<i>Single-family Dwelling (future development⁴)²</i>	7,000	70'	30'	10'	30'	35'	40%
<i>Two-family Dwelling²</i>	10,000	100'	30'	10'	30'	35'	40%

Single-family attached	4,500	50' per unit	30'	10'	30'	35'	40%
<i>Other Permitted Uses</i>	<i>8,000</i>	<i>75'</i>	<i>30'</i>	<i>10'</i>	<i>30'</i>	<i>35'</i>	<i>30%</i>
Other Permitted and Conditional Uses	8,000	75'	30'	10'	30'	45'	30%
Accessory Buildings	-	-	50'	5'	5'	17'	10% ¹

¹ Provided total area of accessory structures for single family does not exceed 700 sq. ft. and the total lot coverage of all buildings and accessory structure does not exceed 50%

² On Corner Lots the following criteria apply to setbacks. In existing developed areas, the Street Side Yard setback may conform to existing setbacks of existing structures along that street. In new developments, the Street Side Yard setback shall be equal to the Front Yard setback.

³ The side yard along the common wall shall be 0 feet. The common wall shall be along the adjoining lot line.

⁴ Future development shall be defined as all new subdivisions created after the adoption of Ordinance No. 848 on November 20, 2001.

⁵ Existing development shall be defined as existing prior to the adoption of Ordinance No. 848 and shall not include any replatting or lot splits done after the adoption of Ordinance No. 848 on November 20, 2001.

(Ordinance No. 895, 2-04-03) (Ordinance No. 968, 11-15-05)

Section 5.08 R-3 High Density Residential

5.08.01 Intent: The purpose of this district is to permit high density residential, ~~including single-family dwellings, two-family dwellings, and multi-family dwelling development~~ in areas providing all public facilities and supporting facilities to maintain a sound and pleasant environment for the inhabitants.

5.08.02 Permitted Uses:

~~5.08.02.02 Single family detached dwellings.~~

~~5.08.02.03 Two-family, duplex, dwellings.~~

~~5.08.02.04 Single family attached dwellings.~~

5.08.02.05 Townhouses and Condominiums.

5.08.02.06 Public and private schools.

5.08.02.07 Publicly owned and operated facilities.

5.08.02.08 Public Services.

5.08.02.09 Child Care Home, as per Section 7.10. **(Ordinance No. 880, 11-19-02)**

5.08.02.10 Group Care Home

5.08.03 Permitted Conditional Uses:

5.08.03.01 Multiple family dwellings.

5.08.03.02 Bed and Breakfast.

1. Guest rooms shall be within the principal residential building only and not within an accessory building.
2. Each room that is designated for guest occupancy must be provided with a smoke detector which is kept in good working order.

5.08.03.03 Public utility substations, distribution centers, regulator stations, pumping ~~stations, treatment facilities,~~ storage, equipment buildings, garages, towers, or similar uses.

5.08.03.04 Home Occupations, as per Section 7.10.

5.08.03.05 Child Care Center.

5.08.03.06 Charitable clubs and organizations.

5.08.03.07 ~~Hospitals, sanitariums, rest homes, nursing care and rehabilitation facilities, and assisted living facilities homes, convalescent homes, or other similar institutions, philanthropic institutions.~~

5.08.03.08 Congregate housing, senior apartments (age restricted to 55+ years old), or continuing care retirement community.

5.08.04 Permitted Accessory Uses:

5.08.04.01 Buildings and uses customarily incidental to the permitted uses.

5.08.04.02 Decks, elevated patios either attached or detached.

- 5.08.04.03 Temporary buildings incidental to construction work where such buildings or structures are removed upon completion of work.
- 5.08.04.04 Signs as provided for in Section 7.01 through 7.04.
- 5.08.04.05 Parking as provided for in Section 7.05 through 7.09.
- 5.08.04.06 Private swimming pool, tennis court, and other recreational facilities in conjunction with a residence.
- 5.08.04.07 Landscaping as required by Section 7.17.

5.08.05 Height and Lot Requirements:

5.08.05.01 The height and minimum lot requirements shall be follows:							
Uses	Lot Area (SF)	Lot Width	Front Yard	Side Yard	Rear Yard	Max. Height	Max. Lot Building Coverage
Townhouses/Condominiums ⁴	2,500 per unit	25' per unit	30'	10' ⁵	30'	35'	40%
Multi-family Dwelling ³	2,250 per unit	100'	30'	(¹)	30'	45' ¹	40%
Other Permitted Uses	8,500	75'	30'	10'	30'	35'	30%
Other Permitted-and Conditional Uses	8,500	75'	30'	10'	30'	45'	30%
Accessory Buildings	-	-	50'	5'	5'	17'	10% ²

- ¹ For Multi-Family units the side yard shall be 10 feet if it is a 3-story structure, and 5 feet additional side yard on each side shall be provided for each story in excess of 3 stories.
- ² Provide ~~total area of accessory structures~~ for single family does not exceed 700 sq. ft. and the total lot coverage of all buildings and ~~accessory~~ structure does not exceed 50%
- ³ On Corner Lots the following criteria apply to setbacks. In existing developed areas, the Street Side Yard setback may conform to existing setbacks of existing structures along that street. In new developments, the Street Side Yard setback shall be equal to the Front Yard setback.
- ⁴ This applies to Condominiums and Townhouses where there are three (3) more units connected and where there is a minimum of two (2) common walls; otherwise the criteria for single-family attached or two-family dwelling shall apply depending upon the appropriate condition.
- ⁵ Where there are three (3) or more units connected the side yard at the ends shall meet this criteria otherwise the side yard setback shall zero (0) at common walls.

Section 5.09 R-4 Condominium Residential

5.09.01 Intent: The purpose of this district is to permit high density residential, including condominium dwellings, ~~single-family dwellings, two-family dwellings, and multi-family dwelling development~~ in areas providing all public facilities and supporting facilities to maintain a sound and pleasant environment for the inhabitants.

5.09.02 Permitted Uses:

- 5.09.02.01 Townhouses and Condominium dwellings.
- ~~5.09.02.02 Single family attached and detached dwellings.~~
- ~~5.09.02.03 Two family, duplex, dwellings.~~
- 5.09.02.04 Public and private schools.
- 5.09.02.05 Publicly owned and operated facilities.
- 5.09.02.06 *Child Care Home, as per Section 7.10. (Ordinance No. 880, 11-19-02)*

5.09.03 Permitted Conditional Uses:

- 5.09.03.01 Multiple family dwellings.
- 5.09.03.02 Bed and Breakfast.
 1. Guest rooms shall be within the principal residential building only and not within an accessory building.
 2. Each room that is designated for guest occupancy must be provided with a smoke detector which is kept in good working order.
- 5.09.03.03 Churches, temples, seminaries, and convents including residences for teachers and pastors.

- 5.09.03.04 Public utility substations, distribution centers, regulator stations, pumping ~~stations, treatment facilities~~, storage, equipment buildings, garages, towers, or similar uses.
- 5.09.03.05 Home Occupations, as per Section 7.10.
- 5.09.03.06 Child Care Center.
- 5.09.03.07 Charitable clubs and organizations.
- 5.09.03.08 ~~Hospitals, sanitariums, rest homes,~~ nursing *care and rehabilitation facilities, and assisted living facilities* homes, ~~convalescent homes, or other similar institutions, philanthropic institutions.~~

5.09.04 Permitted Accessory Uses:

- 5.09.04.01 Buildings and uses customarily incidental to the permitted uses.
- 5.09.04.02 Decks, elevated patios either attached or detached.
- 5.09.04.03 Temporary buildings incidental to construction work where such buildings or structures are removed upon completion of work.
- 5.09.04.04 Signs as provided for in Section 7.01 through 7.04.
- 5.09.04.05 Parking as provided for in Section 7.05 through 7.09.
- 5.09.04.06 Private swimming pool, tennis court, and other recreational facilities in conjunction with a residence.
- 5.09.04.07 Landscaping as required by Section 7.17.

5.09.05 Height and Lot Requirements:

5.09.05.01 The height and minimum lot requirements shall be follows:							
Uses	Lot Area (SF)	Lot Width	Front Yard	Side Yard	Rear Yard	Max. Height	Max. Lot Building Coverage
Townhouses/Condominiums ⁴	2,500 per unit	25' per unit	30'	10' ⁵	30'	35'	40%
Multi-family Dwelling ³	2,250 per unit	100'	30'	(1)	30'	45' ¹	40%
Other Permitted Uses	8,500	75'	30'	10'	30'	35'	30%
Other Permitted and Conditional Uses	8,500	75'	30'	10'	30'	45'	30%
Accessory Buildings	-	-	50'	8'	10'	17'	10% ²

- ¹ For Multi-Family units the side yard shall be 10 feet if it is a 3-story structure, and 5 feet additional side yard on each side shall be provided for each story in excess of 3 stories.
- ² Provided ~~total area of accessory structures~~ for single family does not exceed 700 sq. ft. and the total lot coverage of all buildings and ~~accessory~~ structure does not exceed 50%
- ³ On Corner Lots the following criteria apply to setbacks. In existing developed areas, the Street Side Yard setback may conform to existing setbacks of existing structures along that street. In new developments, the Street Side Yard setback shall be equal to the Front Yard setback.
- ⁴ This applies to Condominiums and Townhouses where there are three (3) or more units connected and where there is a minimum of two (2) common walls; otherwise the criteria for single-family attached or two-family dwelling shall apply depending upon the appropriate condition.
- ⁵ Where there are three (3) or more units connected the side yard at the ends shall meet these criteria otherwise the side yard setback shall zero (0) at common walls.

(Ordinance No. 881, 11-19-02)

G

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE LA VISTA CITY CLERK TO FILE WITH THE SARPY COUNTY TREASURER A SPECIAL ASSESSMENT FOR PROPERTY IMPROVEMENTS AT LOCATIONS AND IN AMOUNTS CITED HEREIN.

WHEREAS, the property owners of
7421 Ivy Lane Dr., Lot 124/S&S Harvest Hill, \$246.85,
7818 Terry Dr., Lot 1255/La Vista, \$206.77,
7788 Greenleaf Dr., Lot 214/Granville East, \$889.13,
13506 Emiline St., Lot 386/Millard Highlands South II Replat, \$250.34,
7506 Joseph Ave., Lot 378/La Vista Replat, \$345.71,
7702 Greenleaf Dr., Lot 1470/La Vista, \$271.38,
7215 S 81st St., Lot 1230/La Vista, \$112.57, and
13422 Olive St., Lot 533/Millard Highlands South III, \$2,140.60
were notified to clean up their property as they were in violation of the City Municipal Code, Section 133.01, or the City would do so and bill them accordingly, and

WHEREAS, the property owners of said addresses chose not to clean the property, thus necessitating the City to do the clean up, and

WHEREAS, the City sent the property owners bills for said clean up which have not been paid, and

WHEREAS, the City may file a Special Assessment for Improvements against property for which a City bill for services has not been paid.

NOW THEREFORE BE IT RESOLVED, that the La Vista City Clerk is hereby authorized to file with the Sarpy County Treasurer Special Assessments for Improvements in the amounts and against the properties specified above, all located within Sarpy County, La Vista, Nebraska.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER, 2009

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe, CMC
City Clerk

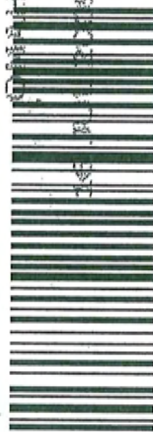
7009 0820 0001 7684 7832

U.S. Postal Service™ CERTIFIED MAIL™ RECEIPT (Domestic Mail Only; No Insurance Coverage Provided)	
For delivery information visit our website at www.usps.com	
OFFICIAL USE	
Postage \$	Postmark Here 7-16-09
Certified Fee	
Return Receipt Fee (Endorsement Required)	
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees \$	
Sent To James Barnes 7421 Ivy Lane Dr La Vista, NE 68128	
PS For	



City of La Vista
8116 Park View Blvd.
La Vista, NE 68128

CERTIFIED MAIL™



7009 0820 0001 7684 7832



James Barnes
7421 Ivy Lane Dr
La Vista, NE 68128

NIXIE 681 SE 1 84 07/19/09
RETURN TO SENDER
NOT DELIVERABLE AS ADDRESSED
UNABLE TO FORWARD
BC: 68128213216 *1196-09990-16-43

68128213216

July 15, 2009



James Leroy Barnes
7421 Ivy Lane Dr
La Vista, NE 68128

RE: Lot 124/S&S Harvest Hill/Sarpy County, NE

Dear Mr. Barnes:

On May 18, 2009, your property on Ivy Lane Drive in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent to the above address that stated the property needed to be mowed by May 25, 2009 or the City would correct the violation at the owner's expense. On June 1, 2009, the Public Works Department mowed and line-trimmed the entire yard. The cost of \$246.85 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing and Line-Trimming		
Four Workers, 1 Hour Each		85.55
Equipment Cost		94.25
Material		17.05
TOTAL	\$	<u>246.85</u>

Please remit \$246.85, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on September 1, 2009, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Cornhusker Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

July 7, 2009

TO: Valerie Houloose
Code Enforcement

FR: Joe Soucie
Public Works Director

RE: Residential Property Clean-Up
7421 Ivy Lane Drive

The following is a list of the expenses incurred by the Public Works Department on June 1, 2009 while mowing and line trimming the entire yard at 7421 Ivy Lane Drive, per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$28.77	1	\$28.77
Employee #2	\$38.78	1	\$38.78
Employee #3	\$9.00	1	\$9.00
Employee #4	\$9.00	1	\$9.00
TOTAL			\$85.55

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(1) 1/2 ton pickup	\$19.00	1	\$19.00
(1) 1 ton pickup	\$25.00	1	\$25.00
(1) 8 1/2' x 12' trailer	\$4.75	1	\$4.75
(1) 36" walk behind mower	\$15.00	1	\$15.00
(1) leaf blower	\$8.00	1	\$8.00
(3) line-trimmers at \$7.50 each	\$22.50	1	\$22.50
TOTAL			\$94.25

MATERIALS:

(7) heavy duty trash bags at \$.65 each	\$4.55
1/2 trailer dumpster fees	\$12.50
TOTAL	\$17.05

TOTAL LABOR, EQUIPMENT and MATERIALS: \$196.85

U.S. Postal ServiceTM
CERTIFIED MAILTM RECEIPT
 (Domestic Mail Only; No Insurance Coverage Provided)

For delivery information visit our website at www.usps.com

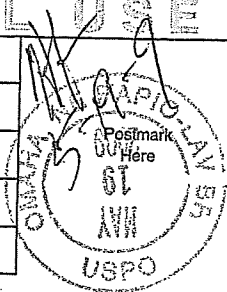
OFFICIAL USE

Postage	\$.44
Certified Fee	2.80
Return Receipt Fee (Endorsement Required)	2.30
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$5.54

Sent To: *James Barnes*
 Street, Apt. No.,
 or PO Box No. *7421 Ivy Lane Drive*
 City, State, ZIP+4[®] *La Vista, NE 68128*

PS Form 3800, June 2002 See Reverse for Instructions

copy for P.W.



NE 68128

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

The entire property needs to be mowed. No other notice will be sent for the rest of the growing season. The next time the property is in violation, a crew from the city can mow the property without prior notification. Keep in mind that any violations corrected by city personnel are at the owner's expense. Please have the violation corrected by 5/25/2009.

If you have any questions or concerns pertaining to this matter please contact our office at 331-4343.

Thank you,

Valerie Houloose
 Valerie Houloose
 Code Enforcement Inspector

Vacant

5/26/09 Not done; took before pictures and turned over to Public works to mow the entire property + line trim.

City of La Vista

Service Request Form



☐ Council Member

☒ Citizen

☐ Employee

Caller's Name: A

Address:

Phone Number: 5

Date Received: 5/15/9

Time Received: 10:05am

Received By: TEK

☒ Request by Phone

☐ Request by Mail

☐ Request in Person

Nature of Request: At 7421 Ivy Lane Dr., the grass needs mowed, especially in the back yard.
Caller says house has been vacant for a couple years.

Department Responsible for Action:

Assigned Date:

Report of Action:

Date Accomplished:

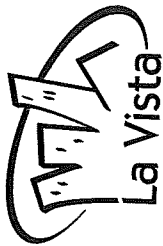
Reviewed by DH:

Date:

Reviewed by CA:

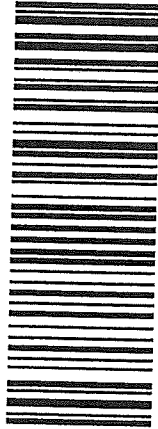
Date:

Date Mailed:



City of La Vista
8116 Park View Blvd
La Vista, NE 68128

CERTIFIED MAIL™



7006 0810 0001 6713 6637

James Barnes
7421 Ivy Lane Drive
La Vista, NE 68128

 RETURN TO SENDER
FORWARDING ORDER
EXPIRED



NAME _____
1 _____
2 _____
3 _____

✓
Date 5/18/09

Location 7421 Ivy Lane

Violation 133.01 now

Time to Comply 5 days

Vehicle Description _____

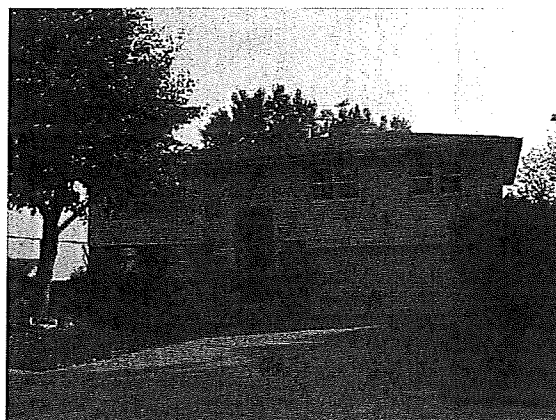
Follow-up Officer

Valerie Bulrose

Due: 5/25/09

Active

Parcel Number: 010504109
 Location: 07421 IVY LANE DR
 Owner: BARNES/JAMES LEROY
 C/O
 Mail Address: 7421 IVY LANE DR
 LA VISTA NE 68128-
 Legal: LOT 124 S & S'S HARVEST HILL
 Tax District: 27002
 Map #: 2959-15-0-30014-000-0124



Click Picture/Sketch for Larger View.

Residential Information for 1 January Roll Year 2009

Style:	Split Entry		
Year Built:	1977	Bedrooms	3
Bathrooms	1	Total Sqft	1119
Total Bsmt Finish Sqft	500	Bsmt Total Sqft	1104
Garage Type		Garage Sqft	0
Lot Depth	135	Lot Width	60
Misc			
Description	Sqft or Quantity		
BSMT GARAGE FINISH	504		
CONCRETE STOOP	28		
BSMT OUTSIDE ENTRY	1		
	256		
DRIVEWAY	1		

Sales Information (Updated 7/13/2009)

Sale Date B & P	Grantor	Grantee	Sale Price
4/30/2007	WILLIS/MEIKO S	BARNES/JAMES LEROY	\$141,000
2007-12768	7421 IVY LANE DR LA VISTA NE 68128-0000	7421 IVY LANE DR LA VISTA NE 68128-	

Valuation Information

Valuation
PV = Partial Valuation

Roll Year	Land Value	Impr Value	Outbuildings	Total Value	PV
2009	\$23,000	\$111,044	\$0	\$134,044	NO
2008	\$23,000	\$111,112	\$0	\$134,112	NO
2007	\$23,000	\$106,359	\$0	\$129,359	NO
2006	\$23,000	\$101,504	\$0	\$124,504	NO
2005	\$23,000	\$98,737	\$0	\$121,737	NO
2004	\$21,000	\$93,195	\$0	\$114,195	NO
2003	\$20,000	\$80,478	\$0	\$100,478	NO
2002	\$18,000	\$79,039	\$0	\$97,039	NO
2001	\$18,000	\$72,271	\$0	\$90,271	NO
2000	\$17,460	\$68,347	\$0	\$85,807	NO
1999	\$17,280	\$64,420	\$0	\$81,700	NO
1998	\$15,040	\$60,330	\$0	\$75,370	NO
1997	\$73,890			\$73,890	NO
1996	\$63,731			\$63,731	NO

1704 4th Lane
before



05/26/2009

1104 Fry Lane ... before



05/26/2009

05/26/2009



at the front of my house



06/02/2009

06/02/2009



Not my home after



06/02/2009

They say we are after



06/05/2009

1109 1st St. W. W. 1109



06/05/2009

7009 0820 0001 7684 7825

U.S. Postal Service™	
CERTIFIED MAIL™ RECEIPT	
(Domestic Mail Only; No Insurance Coverage Provided)	
For delivery information visit our website at www.usps.com	
OFFICIAL USE	
Postage	\$
Certified Fee	
Return Receipt Fee (Endorsement Required)	
Restricted Delivery Fee (Endorsement Required)	
Total Postage	
Sent To	Michael Standeven
Street, Apt. No. or PO Box No.	7818 Terry Dr
City, State, Zip	La Vista, NE 68128

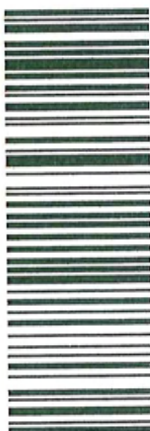
PS Form 3800, August 2000

Postmark
Here
7-16-00



City of La Vista
8116 Park View Blvd.
La Vista, NE 68128

CERTIFIED MAIL™



7009 0820 0001 7684 7825



PITNEY BOWES
\$ 005.540
02 1P
0003064452 JUL 16 2009
MAILED FROM ZIP CODE 68128

Michael Standeven
7818 Terry Dr
La Vista, NE 68128

581 N7E 1 5091 84 07/17/09
RETURN TO SENDER
STANDEVEN
MOVED LEFT NO ADDRESS
UNABLE TO FORWARD
RETURN TO SENDER
BC: 58128213216

58128213216

July 15, 2009



Michael J Standeven
7818 Terry Dr
La Vista, NE 68128

RE: Lot 1255/La Vista/Sarpy County, NE

Dear Mr. Standeven:

On May 12, 2009, your property on Terry Drive in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent to the above address that stated the property needed to be mowed by May 21, 2009 or the City would correct the violation at the owner's expense. On June 1, 2009, the Public Works Department mowed and line-trimmed the entire yard. The cost of \$206.77 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing and Line-Trimming		
Three Workers, 1 Hour Each		46.77
Equipment Cost		94.25
Material		15.75
TOTAL	\$	<u>206.77</u>

Please remit \$206.77, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on September 1, 2009, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Cornhusker Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

July 7, 2009

TO: Valerie Houloose
Code Enforcement

FR: Joe Soucie
Public Works Director

RE: Residential Property Clean-Up
7818 Terry Drive

The following is a list of the expenses incurred by the Public Works Department on June 1, 2009 while mowing and line trimming the entire yard at 7818 Terry Drive, per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$28.77	1	\$28.77
Employee #2	\$9.00	1	\$9.00
Employee #3	\$9.00	1	\$9.00
TOTAL			\$46.77

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(1) 1/2 ton pickup	\$19.00	1	\$19.00
(1) 1 ton pickup	\$25.00	1	\$25.00
(1) 8 1/2' x 12' trailer	\$4.75	1	\$4.75
(1) 36" walk behind mower	\$15.00	1	\$15.00
(1) leaf blower	\$8.00	1	\$8.00
(3) line-trimmers at \$7.50 each	\$22.50	1	\$22.50
TOTAL			\$94.25

MATERIALS:

(5) heavy duty trash bags at \$.65 each	\$3.25
1/2 trailer dumpster fees	\$12.50
TOTAL	\$15.75

TOTAL LABOR, EQUIPMENT and MATERIALS: \$156.77

U.S. Postal Service™
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OFFICIAL USE

Postage	\$.44	AK 5-12-9 Postmark Here
Certified Fee	2.80	
Return Receipt Fee (Endorsement Required)	2.30	
Restricted Delivery Fee (Endorsement Required)		
Total Postage & Fees	\$5.54	

Sent To	Michael Standeven
Street, Apt. No., or PO Box No.	7818 Terry Drive
City, State, ZIP+4	La Vista, NE 68128

PS Form 3800, June 2002 See Reverse for Instructions

DW, 5/21/09

The City of La Vista continues to encourage participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

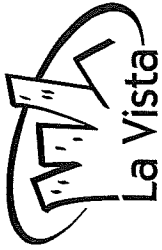
The property referenced above needs to be mowed. A copy of our ordinance has been enclosed for you to read. There will be no other notice for the rest of the growing season. Once the property is in violation again, a crew from the City can mow the property without notification. Please have the property mowed by May 21st, 2009 or a crew from the City will correct the violation. Please remember that all costs incurred by city personnel correcting violations are at the owner's expense.

If you have any questions or concerns pertaining to this matter please contact our office at 331-4343.

Thank you,

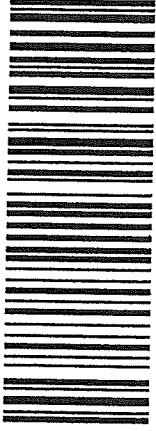
Valerie Houloose
Valerie Houloose
Code Enforcement Inspector

5/22/09 Front done; back not done. Took before pictures and turned over to Public works to mow the entire property.



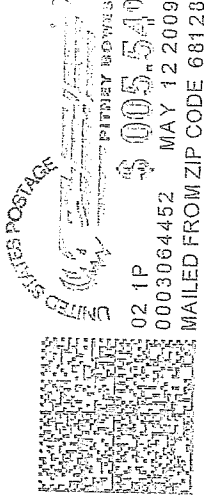
City of La Vista
8116 Park View Blvd
La Vista, NE 68128

ULTIMATE 12' MAILER™



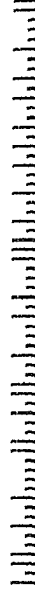
7006 0810 0001 6713 6446

Michael Standeven
7818 Terry Drive
La Vista, NE 68128



581 N7E 1 6081 84 05/13/09
STANDEVEN
RETURN TO SENDER
MOVED LEFT NO ADDRESS
UNABLE TO FORWARD
RETURN TO SENDER
BC: 68128219899 *1735-06806-12-42

68128219899

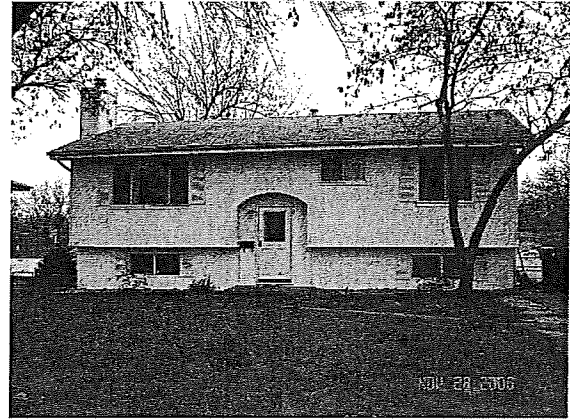


Date 5/12/09
Location 7818 Terry Drive
Violation 133.01 new
Time to Comply 5 days added for 2 days for Certified
Vehicle Description Letter

Follow-up Officer Valerie Haukoose
Due, 5/21/09

Active

Parcel Number: 010559728
 Location: 07818 \TERRY DR
 Owner: STANDEVEN/MICHAEL J
 CO
 Mail Address: 7818 TERRY DR
 LA VISTA NE 68128-
 Legal: LOT 1255 LA VISTA
 Tax District: 27002
 Map #: 2959-14-0-30003-000-1212



Click Picture/Sketch for Larger View.

Residential Information for 1 January Roll Year 2009

Style:	Split Entry		
Year Built:	1972	Bedrooms	3
Bathrooms	1	Total Sqft	994
Total Bsmt Finish Sqft	816	Bsmt Total Sqft	960
Garage Type		Garage Sqft	0
Lot Depth	0	Lot Width	

Misc

Description	Sqft or Quantity
OPEN SLAB PORCH	332
SGLE 1/S FIREPLACE	1
DRIVEWAY	1

Sales Information (Updated 7/13/2009)

Sale Date B & P	Grantor	Grantee	Sale Price
9/9/2005 2005-35667	MCDANIEL/TERESITA A 7818 TERRY DR LA VISTA NE 68128-	STANDEVEN/MICHAEL J 7818 TERRY DR LA VISTA NE 68128-	\$116,900
9/10/2002 2002-35845	STAPLETON JR/TED J & TERESITA A 7818 TERRY DR LA VISTA NE 68128-	MCDANIEL/TERESITA A 7818 TERRY DR LA VISTA NE 68128-	\$83,200

Valuation Information

Valuation
PV = Partial Valuation

Roll Year	Land Value	Impr Value	Outbuildings	Total Value	PV
2009	\$18,000	\$93,514	\$0	\$111,514	NO
2008	\$18,000	\$91,195	\$0	\$109,195	NO
2007	\$18,000	\$91,596	\$0	\$109,596	NO
2006	\$18,000	\$89,678	\$0	\$107,678	NO
2005	\$18,000	\$82,150	\$0	\$100,150	NO
2004	\$18,000	\$76,653	\$0	\$94,653	NO
2003	\$18,000	\$74,432	\$0	\$92,432	NO
2002	\$18,000	\$72,009	\$0	\$90,009	NO
2001	\$16,000	\$64,620	\$0	\$80,620	NO
2000	\$15,520	\$59,534	\$0	\$75,054	NO

7818 Terry
before

05/22/2009

5.22.2009 08:10



06/02/2009

1st & 2nd story



1870 Terry Drive West



06/02/2009

1098 Leray Drive West



06/02/2009

7009 0820 0001 7684 7887

U.S. Postal Service TM	
CERTIFIED MAIL TM RECEIPT	
(Domestic Mail Only; No Insurance Coverage Provided)	
For delivery information visit our website at www.usps.com	
OFFICIAL USE	
Postage	\$
Certified Fee	
Return Receipt Fee (Endorsement Required)	
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$
Postmark Here <i>7-16-09</i>	
Christopher/Jennifer Vanoveren 7788 Greenleaf Dr La Vista, NE 68128	
Sent 1	
Street, or PO	
City, S	
PS Form	Instructions



City of La Vista
8116 Park View Blvd
La Vista, NE 68128

CERTIFIED MAILTM



7009 0820 0001 7684 7887



Christopher/Jennifer Vanoveren
7788 Greenleaf Dr
La Vista, NE 68128

NIXIE 681 5E 1 84 07/19/09
RETURN TO SENDER
NOT DELIVERABLE AS ADDRESSED
UNABLE TO FORWARD
BC: 68128219899 *1186-05709-16-43

68128219899 28024 98

July 15, 2009



Christopher & Jennifer Vanoeveren
7788 Greenleaf Dr
La Vista, NE 68128

RE: Lot 214/Granville East/Sarpy County, NE

Dear Mr. and Mrs. Vanoeveren:

On May 14, 2009, your property on Greenleaf Drive in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent to the above address that stated the property needed to be mowed by May 25, 2009 or the City would correct the violation at the owner's expense. On June 4, 2009, the Public Works Department cut and removed a fallen tree, removed brush and trash; and mowed and line-trimmed the entire yard. The cost of \$889.13 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Tree Removal, Trash Removal, Mowing, Line-Trimming		
Four Workers, 4 Hours Each		387.88
Equipment Cost		385.00
Material		66.25
TOTAL	\$	<u>889.13</u>

Please remit \$889.13, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on September 1, 2009, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Cornhusker Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

July 7, 2009

TO: Valerie Houloose
Code Enforcement

FR: Joe Soucie
Public Works Director

RE: Residential Property Clean-Up
7788 Greenleaf Drive

The following is a list of the expenses incurred by the Public Works Department on June 4, 2009 while cutting up and removing a fallen tree; removing brush and trash; and mowing and line-trimming the entire yard at 7788 Greenleaf Drive, per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$28.77	4	\$115.08
Employee #2	\$38.78	4	\$155.12
Employee #3	\$20.42	4	\$81.68
Employee #4	\$9.00	4	\$36.00
TOTAL			\$387.88

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(1) 1/2 ton pickup	\$19.00	4	\$76.00
(1) 1 ton pickup	\$25.00	4	\$100.00
(1) 8 1/2' x 12' trailer	\$4.75	4	\$19.00
(1) 36" walk behind mower	\$15.00	4	\$60.00
(1) 14" chain saw	\$2.00	4	\$8.00
(1) leaf blower	\$8.00	4	\$32.00
(3) line-trimmers at \$7.50 each	\$22.50	4	\$90.00
TOTAL			\$385.00

MATERIALS:

(25) heavy duty trash bags at \$.65 each	\$16.25
(2) trailer dumpster fees at \$25.00 each	\$50.00
TOTAL	\$66.25

TOTAL LABOR, EQUIPMENT and MATERIALS: \$839.13

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For delivery information visit our website at www.usps.com

OFFICIAL USE

Postage	\$.44
Certified Fee	2.80
Return Receipt Fee (Endorsement Required)	2.30
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$ 5.54

Mailed
Postmark
Here

TEK
5/15/09

Sept 29
Christopher + Jennifer Vanoveren
Street, Apt. No.,
or PO Box No. 7788 Greenleaf Drive
City, State, ZIP+4
La Vista, NE 68128

PS Form 3800, June 2002

See Reverse for Instructions

SECTION ON DELIVERY

[Signature] ☐ Agent
☐ Addressee
Printed Name) *LA Vista 520-27*
C. Date of Delivery
ess different from Item 1? ☐ Yes
elivery address below: ☐ No

all ☐ Express Mail
☒ Return Receipt for Merchandise
l ☐ C.O.D.

very? (Extra Fee) ☐ Yes

13 6613

copy for p.w.

Form 3811, February 2004

Domestic Return Receipt

102595-02-M-1540

community. Through our efforts we hope to make La Vista a safe and more attractive place.

The lot reference above needs to be mowed and any litter/trash disposed of on the property. A copy of our ordinance has been enclosed for you to read. There will be no other notice for the rest of the growing season. Once the property is in violation again, a crew from the City can mow the property without notification. Please have the property mowed by May 25th, 2009 or a crew from the City will correct the violations. Please remember that all costs incurred by City personnel correcting violations are at the owner's expense.

If you have any questions or concerns pertaining to this matter please contact our office at 331-4343.

Vacant

Thank you,

Valerie Houloose
Valerie Houloose
Code Enforcement Inspector

5/26/09 Front done; back nets Took before pictures and turned over to Public Works to mow the backyard and line trim.

SENDER, COMPLETE THIS SECTION

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Christopher & Jennifer
Vannoveren
7788 Greenleaf Drive
Lawista, NE 68128

COMPLETE THIS SECTION ON DELIVERY

A. Signature *Atwood* ☐ Agent
☒ Addressee
B. Received by (Printed Name) Amber VANDERKAM C. Date of Delivery 5-20-09
D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type
☒ Certified Mail ☐ Express Mail
☐ Registered ☒ Return Receipt for Merchandise
☐ Insured Mail ☐ C.O.D.
4. Restricted Delivery? (Extra Fee) ☐ Yes

2. Article Number

(Transfer from service label)

7006 0810 0001 6713 6613

PS Form 3811, February 2004

Domestic Return Receipt

102595-02-M-1540

Date

5/14/09

Location

7788 Greenleaf

Violation

133.01 1.44w/trash/new

Time to Comply

5 days

Vehicle Description

Follow-up Officer

Valerie Hulse

Due: 5/19/09

Active

Parcel Number: 010419977
 Location: 07788 \GREENLEAF DR
 Owner: VANOEVEREN/CHRISTOPHER R
 C/O & JENNIFER M
 Mail Address: 7788 GREENLEAF DR
 LA VISTA NE 68128-
 Legal: LOT 214 GRANVILLE EAST
 Tax District: 27002
 Map #: 2959-14-0-30013-000-0214



Click Picture/Sketch for Larger View.

Residential Information for 1 January Roll Year 2009



Style:	Split Entry		
Year Built:	1974	Bedrooms	3
Bathrooms	1.5	Total Sqft	1080
Total Bsmt Finish Sqft	420	Bsmt Total Sqft	1008
Garage Type		Garage Sqft	0
Lot Depth	125	Lot Width	65
Misc			
Description	Sqft or Quantity		
OPEN SLAB PORCH	24		
BSMT GARAGE FINISH	528		
WOOD DECK	224		
SGLE 1/S FIREPLACE	1		
DRIVEWAY	1		

Sales Information (Updated 7/13/2009)



Sale Date B & P	Grantor	Grantee	Sale Price
7/27/2004 2004-29095	TUDOR/TRACY A & KAREN R 7788 GREENLEAF DR LA VISTA NE 68128-	VANOEVEREN/CHRISTOPHER R & JENNIFER M 7788 GREENLEAF DR LA VISTA NE 68128-	\$126,475
9/1/2000 2000-22838	DAVEY/JOHN L & MARGARET A 8005 S 68TH ST CIR LA VISTA NE 68128-0000	TUDOR/TRACY A & KAREN R 7788 GREENLEAF DR LA VISTA NE 68128-	\$104,900

Valuation Information



Valuation

PV = Partial Valuation

Roll Year	Land Value	Impr Value	Outbuildings	Total Value	PV
2009	\$21,000	\$103,814	\$0	\$124,814	NO
2008	\$21,000	\$103,985	\$0	\$124,985	NO
2007	\$21,000	\$102,183	\$0	\$123,183	NO
2006	\$20,000	\$97,590	\$0	\$117,590	NO
2005	\$20,000	\$89,254	\$0	\$109,254	NO
2004	\$19,000	\$84,217	\$0	\$103,217	NO
2003	\$19,000	\$80,225	\$0	\$99,225	NO
2002	\$18,000	\$80,204	\$0	\$98,204	NO



05/26/2009

7788 Greenleaf
(before)



05/26/2009





06/05/2009

113 5/15/2015 4/11/11

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Federal National Mortgage Assn
14221 Dallas Pkwy Ste 1000
Dallas, TX 75254-2942

2. Article Number

(Transfer from service label)

7009 0820 0001 7684 7870

PS Form 3811, February 2004

Domestic Return Receipt

102595-02-M-1540

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

R. CRAWFORD

C. Date of Delivery

JUL 22 2009

D. Is delivery address different from item 1? ☐ Yes

If YES, enter delivery address below: ☐ No

3. Service Type

☒ Certified Mail

☐ Express Mail

☐ Registered

☒ Return Receipt for Merchandise

☐ Insured Mail

☐ C.O.D.

4. Restricted Delivery? (Extra Fee)

☐ Yes

U.S. Postal Service™

CERTIFIED MAIL™ RECEIPT

(Domestic Mail Only; No Insurance Coverage Provided)

For delivery information visit our website at www.usps.com

OFFICIAL USE

Postage \$

Certified Fee

Return Receipt Fee
(Endorsement Required)

Restricted Delivery Fee
(Endorsement Required)

Total Postage & Fees \$

Postmark
Here

7-1609

Sent

Street

or PO

City

Federal National Mortgage Assn
14221 Dallas Pkwy Ste 1000
Dallas, TX 75254-2942

PS Form

Instructions

July 15, 2009



Federal National Mortgage Association
14221 Dallas Parkway, Suite 1000
Dallas, TX 75254-2942

RE: 13506 Emiline St, Omaha, NE 68138
Lot 386/Millard Highlands South II Replat/Sarpy County, NE

To Whom It May Concern:

On May 12, 2009, the property on Emiline St in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent to the above address that stated the property needed to be mowed by May 22, 2009 or the City would correct the violation at the owner's expense. On June 4, 2009, the Public Works Department mowed and line-trimmed the entire yard. The cost of \$250.34 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing and Line-Trimming		
Two Workers, 2 Hours Each		75.54
Equipment Cost		123.50
Material		1.30
TOTAL	\$	<u>250.34</u>

Please remit \$250.34, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on September 1, 2009, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Cornhusker Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

July 7, 2009

TO: Valerie Houloose
Code Enforcement

FR: Joe Soucie
Public Works Director

RE: Residential Property Clean-Up
13506 Emiline Street

The following is a list of the expenses incurred by the Public Works Department on June 4, 2009 while mowing and line-trimming the entire yard at 13506 Emiline Street, per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$28.77	2	\$57.54
Employee #2	\$9.00	2	\$18.00
<u>TOTAL</u>			\$75.54

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(1) 1/2 ton pickup	\$19.00	2	\$38.00
(1) 8 1/2' x 12' trailer	\$4.75	2	\$9.50
(1) 36" walk behind mower	\$15.00	2	\$30.00
(1) leaf blower	\$8.00	2	\$16.00
(2) line-trimmers at \$7.50 each	\$15.00	2	\$30.00
<u>TOTAL</u>			\$123.50

MATERIALS:

(2) heavy duty trash bags at \$.65 each	\$1.30
<u>TOTAL</u>	\$1.30

TOTAL LABOR, EQUIPMENT and MATERIALS: \$200.34

City of La Vista

Service Request Form



☐ Council Member

☒ Citizen

☐ Employee

Caller's Name:

Address:

Phone Number:

Date Received: 5/11/9

Time Received: 10:20am

Received By: TEK

☒ Request by Phone

☐ Request by Mail

☐ Request in Person

Nature of Request: At 13506 Emiline St. the lawn needs mowing. Caller states that the house is a foreclosed vacant property and that she had to call on it last year as well.

Department Responsible for Action:

Assigned Date:

Report of Action:

Date Accomplished:

Reviewed by DH:

Date:

Reviewed by CA:

Date:

Date Mailed:

CERTIFIED MAIL[®] RECEIPT
(Domestic Mail Only; No Insurance Coverage Provided)

For delivery information, visit our website at www.usps.com

OFFICIAL USE

Postage	\$ 44
Certified Fee	2.80
Return Receipt Fee (Endorsement Required)	2.30
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$ 5.54

Postmark Here

Sent to
Richard & Lenora Brooks
Street, Apt. No. 5365 S. 156th Ct. #107
City, State ZIP+4[®]
Omaha, NE 68135

PS Form 3800, June 2002 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION

Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
Print your name and address on the reverse so that we can return the card to you.
Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:
Richard & Lenora Brooks
5365 S. 156th Ct. #107
Omaha, NE 68135

2. Article Number
(Transfer from service label)
7006 0810 0001 6713 6569

PS Form 3811, February 2004 Domestic Return Receipt

COMPLETE THIS SECTION ON DELIVERY

A. Signature
X
Agent
Addressee

B. Received by (Printed Name)
C. Date of Delivery
D. Is delivery address different from item 1?
If YES, enter delivery address below:

3. Service Type
Certified Mail
Registered
Insured Mail
Express Mail
Return Receipt for Merchandise
C.O.D.
Restricted Delivery? (Extra Fee)

102595-02-M-1540

Date 5/12/09

Location 13506 Emilin Street

Violation 133.01 mow

Time to Comply 5 days

Vehicle Description

Follow-up Officer Valerie Thulose

Due: 5/19/09

U.S. Postal ServiceTM
CERTIFIED MAILTM RECEIPT
 (Domestic Mail Only; No Insurance Coverage Provided)

For delivery information visit our website at www.usps.com

OFFICIAL USE

Postage	\$.44
Certified Fee	2.80
Return Receipt Fee (Endorsement Required)	2.30
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$ 5.54

Sent To: Occupant
 Street, Apt. No.,
 or PO Box No. 13506 Emiline Street
 City, State, ZIP+4[®] Omaha, NE 68135

RETURN ON DELIVERY

☐ Agent
☒ Addressee

Name: W. J. Wilson Date of Delivery: 5-13-09

Different from item 1? ☐ Yes
 Address below: ☐ No

☐ Express Mail
☒ Return Receipt for Merchandise
☐ C.O.D.
 Extra Fee: ☐ Yes

6569

Form 3811, February 2004

Domestic Return Receipt

102595-02-M-1540

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

The lot reference above needs to be mowed. A copy of our ordinance has been enclosed for you to read. There will be no other notice for the rest of the growing season. Once the property is in violation again, a crew from the City can mow the property without notification. Please have the property mowed by May 22nd, 2009 or a crew from the City will correct the violations. Please remember that all costs incurred by City personnel correcting violations are at the owner's expense.

If you have any questions or concerns pertaining to this matter please contact our office at 331-4343.

Thank you,

Valerie Houloose
 Valerie Houloose
 Code Enforcement Inspector

Vacant

Cc to: Occupant, 13506 Emiline Street, Omaha, NE 68135

5/27/09. Front done; back not. Took before pictures and turned over to Public Work to mow. Mow the backyard & line trim. The front yard can be mowed also.

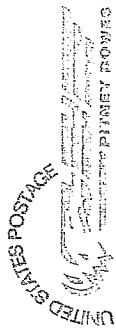
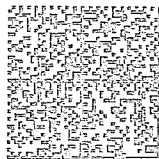
SECRET

BC: 001430413416 * 0905-01543-18-23

RETURN TO SENDER
NOT DELIVERABLE
UNABLE TO FORWARD

NIXIE 681 4C 1 84 05/18/05

9259 ET29 1000



02 1P
0000306452
\$005.540
MAY 13 2009
MAILED FROM ZIP CODE 68128

Occupant

13506 Emiline Street
Omaha, NE 68135

Lauren

NON-RESISTANCE

IN

FOIOL

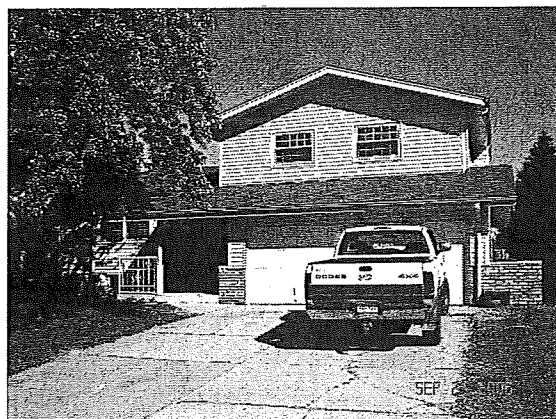
2025 RELEASE UNDER E.O. 14176

DO NOT RETURN

Category	Item	Value
1. General Information	1.1 Name of the Project	Project A
	1.2 Date of Submission	2023-10-27
	1.3 Author's Name	John Doe
	1.4 Institution	ABC University
	1.5 Contact Information	Phone: +1 123 456 7890
	1.6 Email Address	john.doe@abc.edu
	1.7 Address	123 Main St, City, State, Zip
	1.8 Country	USA
	1.9 Language	English
	1.10 Currency	USD
2. Project Description	2.1 Objective	To develop a new software application for data analysis.
	2.2 Scope	The project will focus on creating a user-friendly interface and implementing core data processing algorithms.
	2.3 Methodology	We will use a agile development methodology, allowing for iterative improvements and frequent communication.
	2.4 Tools and Technologies	Python, JavaScript, React, Node.js, PostgreSQL.
	2.5 Expected Outcomes	A functional software application capable of handling large datasets and providing insightful visualizations.
	2.6 Risks	Potential risks include scope creep, resource constraints, and technical challenges.
	2.7 Mitigation Strategies	Regular communication, clear documentation, and proactive problem-solving will be employed to mitigate risks.
	2.8 Budget	The estimated budget for the project is \$50,000.
	2.9 Timeline	The project is scheduled to be completed within 12 weeks.
	2.10 Evaluation	The success of the project will be evaluated based on user satisfaction, system performance, and adherence to the budget and timeline.
3. Financials	3.1 Total Budget	\$50,000
	3.2 Personnel Costs	\$30,000
	3.3 Equipment Costs	\$5,000
	3.4 Material Costs	\$2,000
	3.5 Other Costs	\$13,000
	3.6 Total Revenue	\$0
	3.7 Profit/Loss	-\$50,000
	3.8 Break-Even Point	Not applicable as this is a non-profit project.
	3.9 Funding Source	Internal University Funds
	3.10 Financial Review	The financial review indicates that the project is within budget and that the allocated resources are being used effectively.

Active

Parcel Number: 010978356
 Location: 13506 EMILINE ST
 Owner: FEDERAL NATIONAL MORTGAGE
 C/O ASSOCIATION
 Mail Address: 14221 DALLAS PKWY STE 1000
 DALLAS TX 75254-2942
 Legal: LOT 386 MILLARD HIGHLANDS SOUTH II
 REPLAT
 Tax District: 17014
 Map #: 2957-13-1-60293-000-0386



Click Picture/Sketch for Larger View.

Residential Information for 1 January Roll Year 2009

Style:	Tri-Level		
Year Built:	1981	Bedrooms	3
Bathrooms	2.5	Total Sqft	1557
Total Bsmt Finish Sqft	280	Bsmt Total Sqft	498
Garage Type	Built-in	Garage Sqft	435
Lot Depth	120	Lot Width	60

Misc

Description	Sqft or Quantity
PATIO	375
COVERED OPEN PORCH	80
SGLE 2/S FIREPLACE	1
DRIVEWAY	1

Sales Information (Updated 7/13/2009)

Sale Date B & P	Grantor	Grantee	Sale Price
4/20/2009 2009-18199	BROOKS/RICHARD E & LENORA D 5365 S 156TH CT #107 OMAHA NE 68135-	FEDERAL NATIONAL MORTGAGE ASSOCIATION 14221 DALLAS PKWY STE 1000 DALLAS TX 75254-2942	\$107,503
10/25/1999 1999-33150	RYDL/TODD A & JOANNE M 13506 EMILINE ST OMAHA NE 68138-0000	BROOKS/RICHARD E & LENORA D 13506 EMILINE ST OMAHA NE 68138-	\$118,000

Valuation Information

Valuation PV = Partial Valuation

Roll Year	Land Value	Impr Value	Outbuildings	Total Value	PV
2009	\$22,000	\$119,649	\$0	\$141,649	NO
2008	\$22,000	\$122,338	\$0	\$144,338	NO
2007	\$22,000	\$118,071	\$0	\$140,071	NO
2006	\$22,000	\$108,884	\$0	\$130,884	NO
2005	\$22,000	\$100,069	\$0	\$122,069	NO
2004	\$22,000	\$94,972	\$0	\$116,972	NO
2003	\$22,000	\$94,993	\$0	\$116,993	NO
2002	\$22,000	\$92,748	\$0	\$114,748	NO
2001	\$20,000	\$88,460	\$0	\$108,460	NO

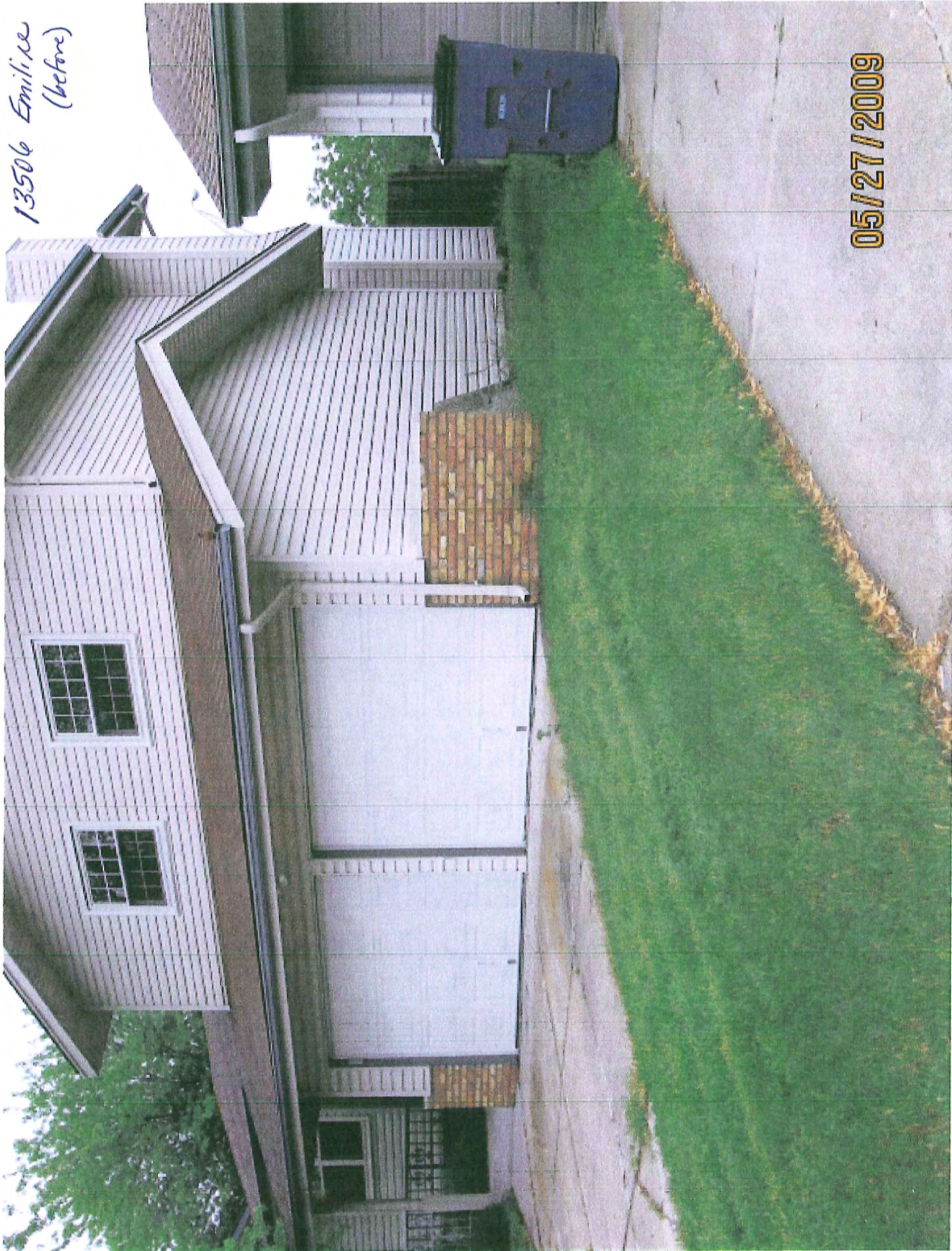
Sarpy County, Nebraska



Parcel ID Number	010978356	Neighborhood Code	MH
Owner Name	BROOKS/RICHARD E & LENORA D	Property Type	RES
Mailing Address	5365 S 156TH CT #107	Improvements Value	\$122,338
City State	OMAHA NE	Land Value	\$22,000
Zip Code	68135-	Total Value	\$144,338
Property Address	13506 EMILINE ST	Tax District	17014
Legal Description	LOT 386 MILLARD HIGHLANDS SOUTH II REPLAT		

Disclaimer: This data is for informational purposes only, and should not be substituted for a true titles search, property appraisal, survey, or for zoning district verification. Sarpy County and the Sarpy County GIS Coalition assume no legal responsibility for the information contained in this data.

Map Scale
1 inch = 29 feet



13506 Emilie
(before)

05/27/2009



05/27/2009

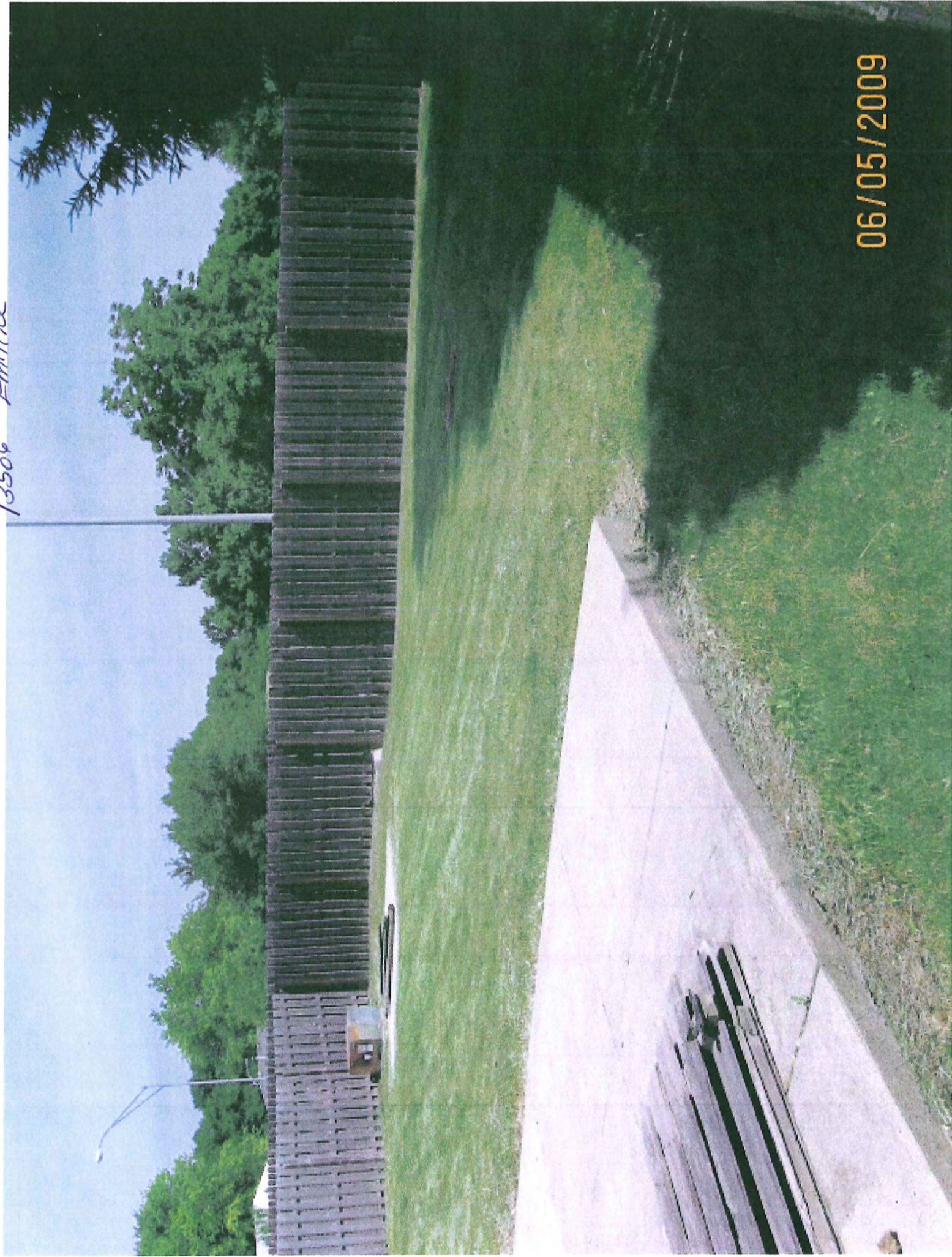
1000 W. 1st St. - 1st St. - 1st St.

13506 Emillia (petra)

05/27/2009

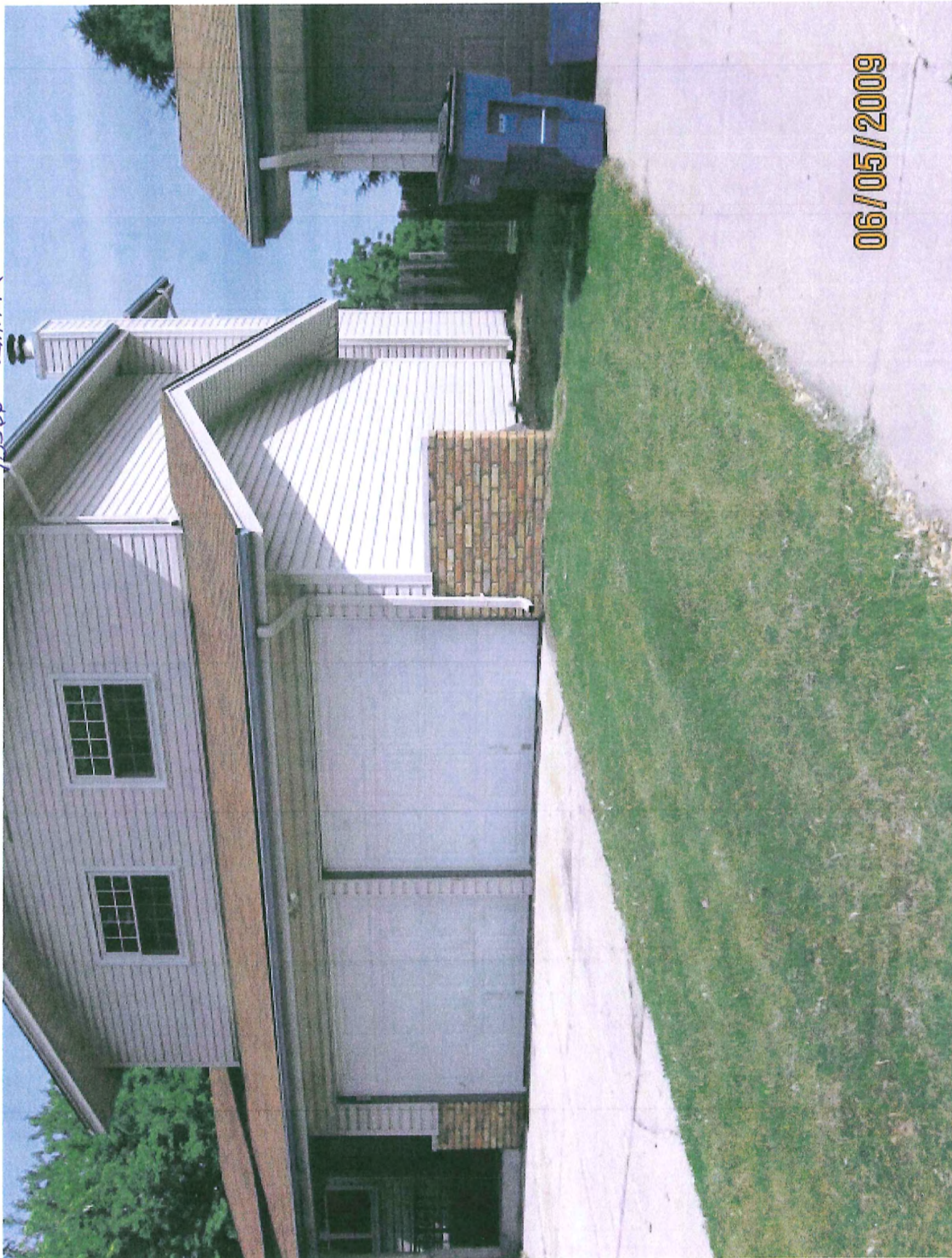


13504 Fm 1111

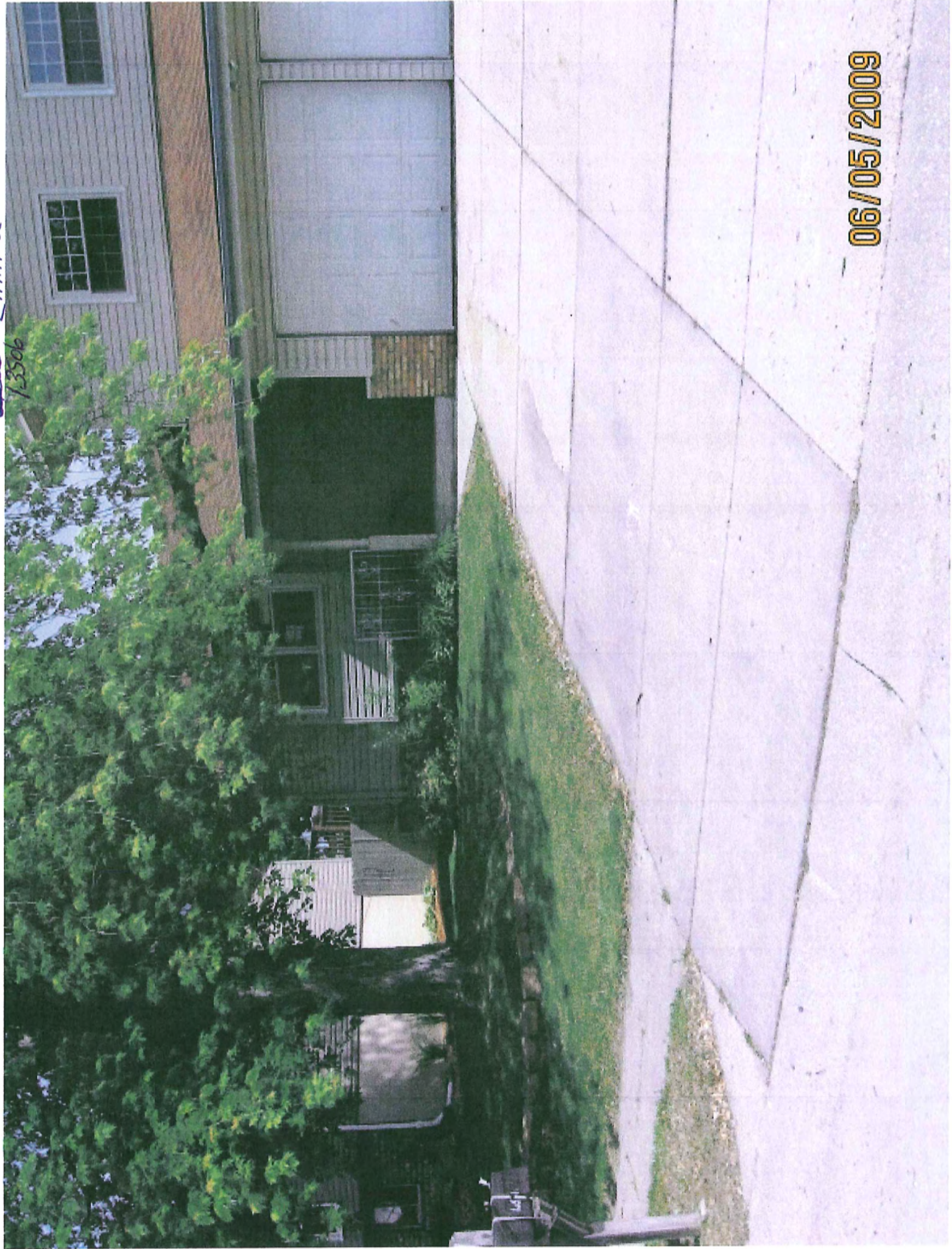


06/05/2009

12564 2009



06/05/2009



06/05/2009

13506

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

The Bank of New York
400 Countrywide Wy
Simi Valley, CA 93065

2. Article Number

(Transfer from service label)

7009 0820 0001 7684 7900

PS Form 3811, February 2004

Domestic Return Receipt

102595-02-M-1540

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

NELSON A. HERNANDEZ

C. Date of Delivery

D. Is delivery address different from item 1?

☐ Yes

If YES, enter delivery address below:

☐ No

JUL 23 2009

3. Service Type

☒ Certified Mail

☐ Express Mail

☐ Registered

☒ Return Receipt for Merchandise

☐ Insured Mail

☐ C.O.D.

4. Restricted Delivery? (Extra Fee)

☐ Yes

U.S. Postal Service™
CERTIFIED MAIL™ RECEIPT
(Domestic Mail Only; No Insurance Coverage Provided)

For delivery information visit our website at www.usps.com

OFFICIAL USE

Postage \$

Certified Fee

Return Receipt Fee
(Endorsement Required)

Restricted Delivery Fee
(Endorsement Required)

Total Postage & Fees \$

Postmark
Here

7/23
7-16-09

Sent To

Street, Apt
or PO Box
City, State,

The Bank of New York
400 Countrywide Wy
Simi Valley, CA 93065

PS Form 3811

ions.

July 15, 2009



The Bank of New York
400 Countrywide Wy
Simi Valley, CA 93065

RE: 7506 Joseph Ave, La Vista, NE 68128
Lot 378/La Vista Replat/Sarpy County, NE

To Whom It May Concern:

On June 4, 2009, the property on Joseph Ave in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent to the above address that stated the property needed to be mowed by June 9, 2009 or the City would correct the violation at the owner's expense. On June 23, 2009 the Public Works Department mowed and line-trimmed the entire yard; and line-trimmed the weeds on the back terraces. The cost of \$345.71 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing and Line-Trimming		
Three Workers, 2 Hours Each		119.70
Equipment Cost		147.76
Material		28.25
TOTAL	\$	<u>345.71</u>

Please remit \$345.71, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on September 1, 2009, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Cornhusker Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

July 7, 2009

TO: Valerie Houloose
Code Enforcement

FR: Joe Soucie
Public Works Director

RE: Residential Property Clean-Up
7506 Joseph Ave.

The following is a list of the expenses incurred by the Public Works Department on June 23, 2009 while mowing and line-trimming the entire yard; and line-trimming the giant weeds on the back terraces at 7506 Joseph Ave., per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$28.77	2	\$57.54
Employee #2	\$22.08	2	\$44.16
Employee #3	\$9.00	2	\$18.00
TOTAL			\$119.70

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(1) 1 ton pickup	\$25.00	2	\$50.00
(1) 2-wheel trailer	\$3.38	2	\$6.76
(1) 36" walk behind mower	\$15.00	2	\$30.00
(1) leaf blower	\$8.00	2	\$16.00
(3) line-trimmers at \$7.50 each	\$22.50	2	\$45.00
TOTAL			\$147.76

MATERIALS:

1 trailer dumpster fees	\$25.00
(5) heavy duty trash bags at \$.65 each	\$3.25
TOTAL	\$28.25

TOTAL LABOR, EQUIPMENT and MATERIALS: \$295.71

U.S. Postal Service™	
CERTIFIED MAIL™ RECEIPT	
(Domestic Mail Only; No Insurance Coverage Provided)	
For delivery information visit our website at www.usps.com	
OFFICIAL USE	
Postage	\$.44
Certified Fee	2.80
Return Receipt Fee (Endorsement Required)	2.30
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$5.54

Postmark Here

Sent To: Stephanie Peck
 Street, Apt. No., or PO Box No. 7506 Joseph Avenue
 City, State, ZIP+4 La Vista, NE 68128

PS Form 3800, June 2002 See Reverse for Instructions

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

This letter is to advise you that the above referenced property needs to be mowed. A yellow tag was left on the property with a due date of 6/9/2009. A copy of our City ordinance has been enclosed for you to read. No other notice is required for the rest of the growing season. If the property becomes non-compliant again, the City can mow the property without prior notification. Please correct this violation by 6/9/2009 or the City will schedule a crew to clean-up the property. Keep in mind that all expenses incurred from City personal correcting violations are at the owner's expense.

If you have any questions or concerns pertaining to this matter please contact our office at 331-4343.

Thank you,

Valerie Houloose
 Valerie Houloose
 Code Enforcement Inspector

6/19/09 Before pictures taken and turned over
 to Public Works & snow/trim.

Date

6/4/09

Location

7506 Joseph

Violation

133.01 new

Time to Comply

5 days

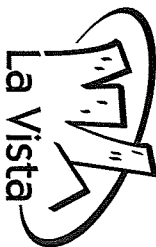
Vehicle Description

Follow-up Officer

Valerie Hulse

Due: 6/9/09

CERTIFIED MAILTM



City of La Vista
8116 Park View Blvd.
La Vista, NE 68128

u1



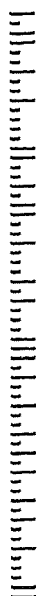
7006 0810 0001 6713 6798

UTF

Stephanie Peck
7506 Joseph Avenue
La Vista, NE 68128

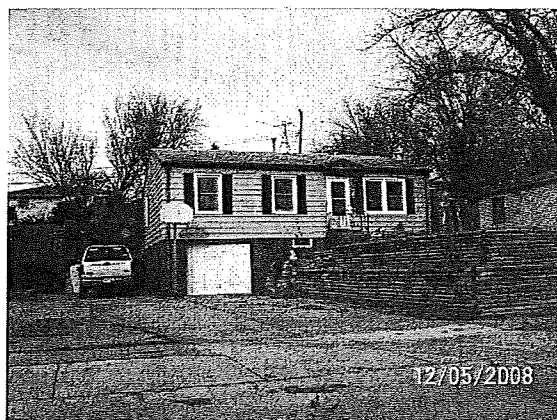
FORWARD TIME EXP RTN TO SEND
PECK, STEPHANIE J PKWY APT 109
8502 GRANVILLE
LA VISTA NE 68128-2448

RETURN TO SENDER



Active

Parcel Number: 010414096
 Location: 07506 JOSEPH AVE
 Owner: THE BANK OF NEW YORK
 CO TRUSTEE
 Mail Address: 400 COUNTRYWIDE WY
 SIMI VALLEY CA 93065-
 Legal: LOT 378 LA VISTA REPLAT
 Tax District: 27002
 Map #: 2959-14-1-30051-000-0522



Click Picture/Sketch for Larger View.

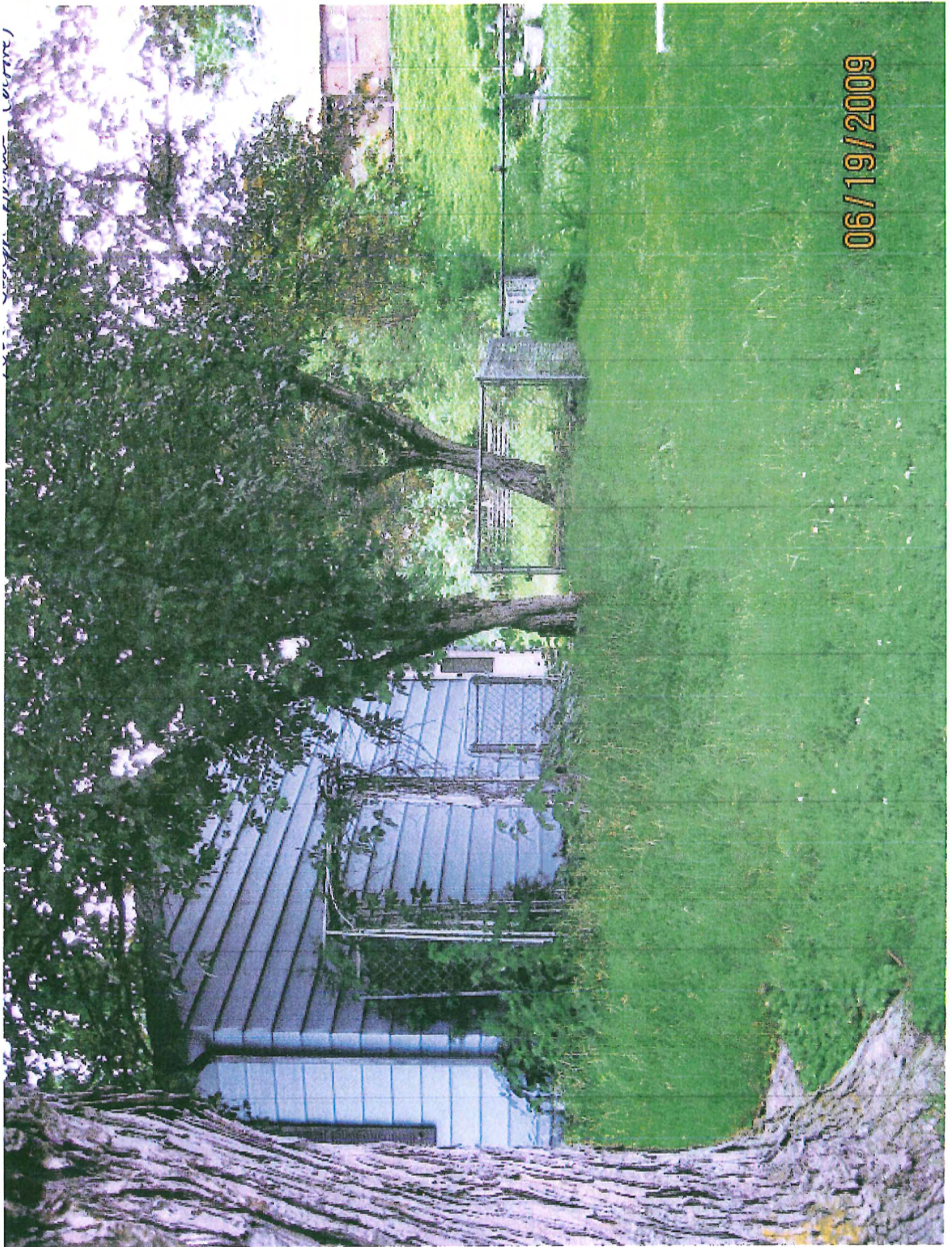
Residential Information for 1 January Roll Year 2009			
Style:	Raised Ranch		
Year Built:	1960	Bedrooms	3
Bathrooms	1	Total Sqft	864
Total Bsmt Finish Sqft	168	Bsmt Total Sqft	864
Garage Type		Garage Sqft	0
Lot Depth	112	Lot Width	60
Misc			
Description	Sqft or Quantity		
BSMT GARAGE FINISH	312		
CONCRETE STOOP	16		
YARD SHED	96		
DRIVEWAY	1		



06/19/2009

not sample from (water)

06/19/2009



(X) Soft Pine (white)



06/19/2009



06/19/2009



06/24/2009

6.24.2009 09:06

7506 Joseph
after



06/24/2009

6.24.2009 09:07

7506 Joseph
after

7009 0820 0007 7684 7894

July 15, 2009



Jamie P Stock and Kate E Davis
7702 Greenleaf Dr
La Vista, NE 68128

RE: Lot 1470/La Vista/Sarpy County, NE

Dear Mr. Stock and Ms. Davis:

On June 3, 2009, the property on Greenleaf Drive in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent to the above address that stated the property needed to be mowed by June 8, 2009 or the City would correct the violation at the owner's expense. On June 16, 2009, the Public Works Department mowed and line-trimmed the entire yard. The cost of \$271.38 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing and Line-Trimming		
Five Workers, 1 Hour Each		116.00
Equipment Cost		98.88
Material		6.50
TOTAL	\$	<u>271.38</u>

Please remit \$271.38, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on September 1, 2009, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Cornhusker Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

July 7, 2009

TO: Valerie Houloose
Code Enforcement

FR: Joe Soucie
Public Works Director

RE: Residential Property Clean-Up
7702 Greenleaf Drive

The following is a list of the expenses incurred by the Public Works Department on June 16, 2009 while mowing and line-trimming the entire yard at 7702 Greenleaf Drive, per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$38.78	1	\$38.78
Employee #2	\$27.21	1	\$27.21
Employee #3	\$22.08	1	\$22.08
Employee #4	\$18.93	1	\$18.93
Employee #5	\$9.00	1	\$9.00
TOTAL			\$116.00

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(2) 1 ton pickups at \$25.00 each	\$50.00	1	\$50.00
(1) 2-wheel trailer	\$3.38	1	\$3.38
(1) 36" walk behind mower	\$15.00	1	\$15.00
(1) leaf blower	\$8.00	1	\$8.00
(3) line-trimmers at \$7.50 each	\$22.50	1	\$22.50
TOTAL			\$98.88

MATERIALS:

(10) heavy duty trash bags at \$.65 each	\$6.50
TOTAL	\$6.50

TOTAL LABOR, EQUIPMENT and MATERIALS: \$221.38

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OFFICIAL USE

Postage	\$.44
Certified Fee	2.80
Return Receipt Fee (Endorsement Required)	2.30
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$5.54

Postmark
Here

Sender
Samie Stock & Kate Davis
Street, Apt. No.,
or PO Box No. 7702 Greenleaf Drive
City/State, ZIP+4
Lafayette, NE 68128

PS Form 3800, June 2002
(Transfer from service label)

See Reverse for Instructions

SECTION ON DELIVERY

☒ Agent
☐ Addressee

Printed Name) Stock C. Date of Delivery 6-9-09
Address different from item 1? ☐ Yes
Delivery address below: ☐ No

JUN 10 2009
Mail ☐ Express Mail
Return Receipt for Merchandise ☒
Mail ☐ C.O.D.
Delivery? (Extra Fee) ☐ Yes

6713 8013

102595-02-M-1540

PS Form 3811, February 2004

Domestic Return Receipt

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

This letter is to advise you that the above referenced property needs to be mowed. A yellow tag was left on the property with a due date of 6/8/2009. A copy of our City ordinance has been enclosed for you to read. No other notice is required for the rest of the growing season. If the property becomes non-compliant again, the City can mow the property without prior notification. Please correct this violation by 6/8/2009 or the City will schedule a crew to clean-up the property. Keep in mind that all expenses incurred from City personal correcting violations are at the owner's expense.

If you have any questions or concerns pertaining to this matter please contact our office at 331-4343.

Thank you,

Valerie Houloose
Valerie Houloose
Code Enforcement Inspector

6/9/09 Not done. Take pictures.
6/10/09 Took pictures; turned over to
P.W. & snow & line trim.

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

*Jamie Stock + Kate Davis
7702 Greenleaf Drive
Lavista, NE 68128*

COMPLETE THIS SECTION ON DELIVERY

A. Signature <i>[Signature]</i>		☒ Agent
B. Received by (Printed Name) <i>Jamie Stock</i>		☐ Addressee
C. Date of Delivery <i>6-9-09</i>		
D. Is delivery address different from item 1? ☐ Yes ☐ No		
If YES, enter delivery address below:		
RECEIVED JUN 10 2009		
3. Service Type		
☒ Certified Mail	☐ Express Mail	
☐ Registered	☒ Return Receipt for Merchandise	
☐ Insured Mail	☐ C.O.D.	
4. Restricted Delivery? (Extra Fee)		☐ Yes

2. Article Number 7006 0810 0001 6713 8013

(Transfer from service label)

PS Form 3811, February 2004 Domestic Return Receipt 102595-02-M-1540

Date 6/3/09

Location 7702 Greenleaf

Violation 133.01 mow

Time to Comply 5 days

Vehicle Description _____

Follow-up Officer Valerie Ambrose

Due: 6/8/09

Active

Parcel Number: 010562184
 Location: 07702 \GREENLEAF DR
 Owner: STOCK/JAMIE P
 C/O & KATE E DAVIS
 Mail Address: 7702 GREENLEAF DR
 LA VISTA NE 68128-
 Legal: LOT 1470 LA VISTA
 Tax District: 27002
 Map #: 2959-14-0-30003-000-1023



Click Picture/Sketch for Larger View.

Residential Information for 1 January Roll Year 2009

Style:	Ranch		
Year Built:	1961	Bedrooms	3
Bathrooms	1	Total Sqft	996
Total Bsmt Finish Sqft	0	Bsmt Total Sqft	0
Garage Type	Detached	Garage Sqft	352
Lot Depth	0	Lot Width	

Misc

Description	Sqft or Quantity
OPEN SLAB PORCH	16
WOOD DECK	16
SGLE 1/S~FIREPLACE	1
DRIVEWAY	1

Sales Information (Updated 7/13/2009)

Sale Date B & P	Grantor	Grantee	Sale Price
8/21/2001	PENLAND/DANIEL S	STOCK/JAMIE P	\$87,500
2001-35754	7702 GREENLEAF DR LA VISTA NE 68128-0000	& KATE E DAVIS 7702 GREENLEAF DR LA VISTA NE 68128-	

Valuation Information

Valuation
PV = Partial Valuation

Roll Year	Land Value	Impr Value	Outbuildings	Total Value	PV
2009	\$18,000	\$87,737	\$0	\$105,737	NO
2008	\$18,000	\$82,910	\$0	\$100,910	NO
2007	\$18,000	\$77,382	\$0	\$95,382	NO
2006	\$18,000	\$75,530	\$0	\$93,530	NO
2005	\$18,000	\$70,129	\$0	\$88,129	NO
2004	\$18,000	\$66,107	\$0	\$84,107	NO
2003	\$18,000	\$63,687	\$0	\$81,687	NO
2002	\$18,000	\$60,805	\$0	\$78,805	NO
2001	\$16,000	\$55,807	\$0	\$71,807	NO
2000	\$15,520	\$50,898	\$0	\$66,418	NO
1999	\$15,360	\$44,043	\$0	\$59,403	NO
1998	\$11,280	\$41,581	\$0	\$52,861	NO
1997	\$51,964			\$51,964	NO
1996	\$45,009			\$45,009	NO





06/10/2009



06/10/2009

7702 Greenleaf
after



06/17/2009



7702 Greenleaf
after

06/17/2009

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OFFICIAL USE

Postage	\$
Certified Fee	
Return Receipt Fee (Endorsement Required)	
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$

Postmark
Here

*7/2
7:00g*

Sent To
Street, Apt.
or PO Box
City, State,

Isidro Perez
7215 S 81st St
La Vista, NE 68128

PS Form 3

July 15, 2009



Isidro Perez
7215 S 81st St
La Vista, NE 68128

RE: Lot 1230/La Vista/Sarpy County, NE

Dear Isidro Perez:

On May 21, 2009, your property on S 81st Street in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent to the above address that stated the property needed to be mowed by May 26, 2009 or the City would correct the violation at the owner's expense. On June 1, 2009, the Public Works Department line-trimmed the rear garden area. The cost of \$112.57 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Line-Trimming		
One Worker, 1 Hour		28.77
Equipment Cost		32.50
Material		1.30
TOTAL	\$	<u>112.57</u>

Please remit \$112.57, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on September 1, 2009, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Bueth, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Cornhusker Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

July 7, 2009

TO: Valerie Houloose
Code Enforcement

FR: Joe Soucie
Public Works Director

RE: Residential Property Clean-Up
7215 S. 81st St.

The following is a list of the expenses incurred by the Public Works Department on June 1, 2009 while line-trimming the rear garden area at 7215 S. 81st St., per your request. The front and rear yards had already been mowed and trimmed.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$28.77	1	\$28.77
TOTAL			\$28.77

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(1) 1 ton pickup	\$25.00	1	\$25.00
(1) line-trimmer	\$7.50	1	\$7.50
TOTAL			\$32.50

MATERIALS:

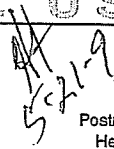
(2) heavy duty trash bags at \$.65 each	\$1.30
TOTAL	\$1.30

TOTAL LABOR, EQUIPMENT and MATERIALS: \$62.57

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OFFICIAL USE

Postage	\$.44	 Postmark Here
Certified Fee	2.80	
Return Receipt Fee (Endorsement Required)	2.30	
Restricted Delivery Fee (Endorsement Required)		
Total Postage & Fees	\$5.54	

Sent To Isidro Perez
 Street, Apt. No.,
 or PO Box No. 7215 S. 81st Street
 City, State, ZIP+4[®] Louisiana, NE 68128

PS Form 3800, June 2002 See Reverse for Instructions

copy for p.w

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

The entire property needs to be mowed. A notice was left on the door of the property. No other notice will be sent for the rest of the growing season. The next time the property is in violation, a crew from the city can mow the property without prior notification. Keep in mind that any violations corrected by city personnel are at the owner's expense. Please have the violation corrected by 5/26/2009.

If you have any questions or concerns pertaining to this matter please contact our office at 331-4343.

Thank you,

Valerie Houloose

Valerie Houloose
 Code Enforcement Inspector

5/26/09 Not done. Took before pictures.
 5/27/09 Turned over to Public Works to
 mow the entire property and line trim.

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Isidro Perez
7215 S. 81st Street
Lavista, NE 68128

COMPLETE THIS SECTION ON DELIVERY

A. Signature ☒ Agent
Isidro Perez ☐ Addressee

B. Received by (Printed Name) C. Date of Delivery
Isidro Perez *5-27-09*

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

*10751 Brentwood Rd
2nd La Vista 68128*

3. Service Type
☒ Certified Mail ☐ Express Mail
☐ Registered ☒ Return Receipt for Merchandise
☐ Insured Mail ☐ C.O.D.

4. Restricted Delivery? (Extra Fee) ☐ Yes

2. Article Number
(Transfer from service label) *7006 0810 0001 6713 6484*

PS Form 3811, February 2004 Domestic Return Receipt 102595-02-M-1540

Date

5/25/09

Location

7215 81st Street

Violation

133.01 non

Time to Comply

5 days

Vehicle Description

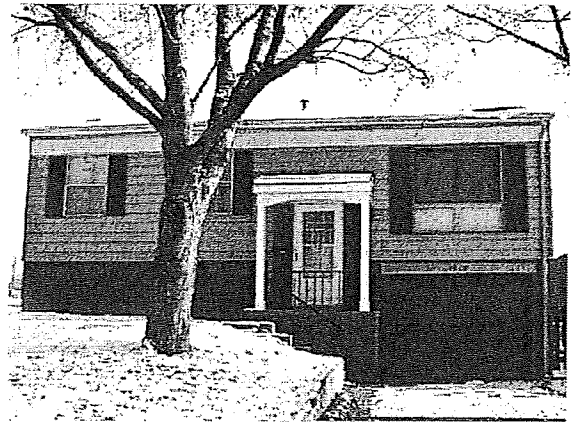
Follow-up Officer

Valerie Haybrose

Due: 5/26/09

Active

Parcel Number: 010545433
 Location: 07215 S 81ST ST
 Owner: PEREZ/ISIDRO
 C/O
 Mail Address: 7215 S 81ST ST
 LA VISTA NE 68128-
 Legal: LOT 1230 LA VISTA
 Tax District: 27002
 Map #: 2959-14-0-30003-000-1559



Click Picture/Sketch for Larger View.

Residential Information for 1 January Roll Year 2009

Style:	Split Entry		
Year Built:	1970	Bedrooms	3
Bathrooms	1	Total Sqft	900
Total Bsmt Finish Sqft	483	Bsmt Total Sqft	900
Garage Type		Garage Sqft	0
Lot Depth	0	Lot Width	
Misc			
Description	Sqft or Quantity		
OPEN SLAB PORCH	304		
BSMT GARAGE FINISH	300		
COVERED PORCH~OPEN	48		
WOOD DECK	120		
YARD SHED	80		
DRIVEWAY	1		

Sales Information (Updated 7/13/2009)

Sale Date B & P	Grantor	Grantee	Sale Price
6/30/2006 2006-22780	HOEFlicker/CODY BARRET & LENA MARIE 7215 S 81ST ST LA VISTA NE 68128-	PEREZ/ISIDRO 7215 S 81ST ST LA VISTA NE 68128-	\$106,000
6/10/2003 2003-31957	SARTORI/MICHAEL J 6612 N 116TH CIR OMAHA NE 68164-6864	HOEFlicker/CODY BARRET & LENA MARIE 7215 S 81ST ST LA VISTA NE 68128-	\$103,100

Valuation Information

Valuation
PV = Partial Valuation

Roll Year	Land Value	Impr Value	Outbuildings	Total Value	PV
2009	\$18,000	\$95,207	\$0	\$113,207	NO
2008	\$18,000	\$92,341	\$0	\$110,341	NO
2007	\$18,000	\$92,175	\$0	\$110,175	NO
2006	\$18,000	\$89,106	\$0	\$107,106	NO
2005	\$18,000	\$84,074	\$0	\$102,074	NO
2004	\$18,000	\$78,573	\$0	\$96,573	NO



05/26/2009

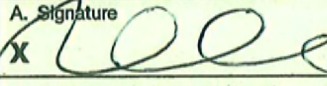


05/26/2009

7215 S. 81st Street
after

06/02/2009



SENDER: COMPLETE THIS SECTION		COMPLETE THIS SECTION ON DELIVERY	
■ Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired. ■ Print your name and address on the reverse so that we can return the card to you. ■ Attach this card to the back of the mailpiece, or on the front if space permits.		A. Signature  ☐ Agent ☐ Addressee	
1. Article Addressed to: William & Stacy Nussrallah 13422 Olive Omaha, NE 68138		B. Received by (Printed Name)	C. Date of Delivery 7/18
		D. Is delivery address different from item 1? ☐ Yes If YES, enter delivery address below: ☐ No	
		3. Service Type ☒ Certified Mail ☐ Express Mail ☐ Registered ☒ Return Receipt for Merchandise ☐ Insured Mail ☐ C.O.D.	
		4. Restricted Delivery? (Extra Fee) ☐ Yes	
2. Article Number (Transfer from service label)		7009 0820 0001 7684 7856	
PS Form 3811, February 2004		Domestic Return Receipt 102595-02-M-1540	

U.S. Postal Service™ CERTIFIED MAIL™ RECEIPT (Domestic Mail Only; No Insurance Coverage Provided)	
For delivery information visit our website at www.usps.com	
OFFICIAL USE	
Postage \$	Postmark Here 11 7-16-09
Certified Fee	
Return Receipt Fee (Endorsement Required)	
Restricted Delivery Fee (Endorsement Required)	
Total Postage	
Sent To William & Stacy Nussrallah 13422 Olive Omaha, NE 68138	
PS Form 3800	

July 15, 2009



William & Stacy Nussrallah
13422 Olive Street
Omaha, NE 68138

RE: Lot 533/Millard Highlands South III/Sarpy County, NE

Dear Mr. and Mrs. Nussrallah:

On May 29, 2009, your property on Olive Street was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent to the above address that stated the property needed to be mowed and all trash disposed of by June 3, 2009 or the City would correct the violation at the owner's expense. On June 16, 2009, the Public Works Department removed trash, debris, couches, a dilapidated shed, and other miscellaneous items; and mowed and line-trimmed the entire yard. The cost of \$2,140.60 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Trash Removal, Mowing, Line-Trimming		
Two Workers, 7 Hours Each		253.47
Five Workers, 3 Hours Each		371.94
Six Workers, 2 Hours Each		257.90
Equipment Cost		1,028.07
Material		179.22
TOTAL	\$	<u>2,140.60</u>

Please remit \$2,140.60, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on September 1, 2009, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Cornhusker Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

July 7, 2009

TO: Valerie Houloose
Code Enforcement

FR: Joe Soucie
Public Works Director

RE: Residential Property Clean-Up
13422 Olive Street

The following is a list of the expenses incurred by the Public Works Department on June 16-18, 2009 while removing trash, debris, couches, dilapidated shed, bicycles, grills, bar bells, weights, tables, chairs and mowers; and mowing and line-trimming the entire yard at 13422 Olive Street, per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1 (06/16/09)	\$38.78	2	\$77.56
Employee #1 (06/17/09)	\$38.78	3	\$116.34
Employee #2 (06/16/09)	\$27.21	2	\$54.42
Employee #2 (06/17/09)	\$27.21	7	\$190.47
Employee #2 (06/18/09)	\$27.21	3	\$81.63
Employee #3 (06/16/09)	\$20.42	2	\$40.84
Employee #4 (06/16/09)	\$14.61	2	\$29.22
Employee #4 (06/17/09)	\$14.61	3	\$43.83
Employee #4 (06/18/09)	\$14.61	3	\$43.83
Employee #5 (06/16/09)	\$18.93	2	\$37.86
Employee #6 (06/16/09)	\$9.00	2	\$18.00
Employee #6 (06/17/09)	\$9.00	7	\$63.00
Employee #7 (06/18/09)	\$28.77	3	\$86.31
TOTAL			\$883.31

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(3) 1 ton pickups at \$25.00 each (06/16/09)	\$75.00	2	\$150.00
(2) 2-wheel trailers at \$3.38 each (06/16/09)	\$6.76	2	\$13.52
(1) 36" walk behind mower (06/16/09)	\$15.00	2	\$30.00
(1) leaf blower (06/16/09)	\$8.00	2	\$16.00
 (1) 1 ton pickup (06/17/09 a.m.)	 \$25.00	 4	 \$100.00
(1) 2-wheel trailer (06/17/09 a.m.)	\$3.38	4	\$13.52
(1) 36" walk behind mower (06/17/09 a.m.)	\$15.00	4	\$60.00
(2) line-trimmers at \$7.50 each (06/17/09 a.m.)	\$15.00	4	\$60.00
(2) 1 ton pickups at \$25.00 each (06/17/09 p.m.)	\$50.00	3	\$150.00
(2) 2-wheel trailers at \$3.38 each (06/17/09 p.m.)	\$6.76	3	\$20.28
(1) 36" walk behind mower (06/17/09 p.m.)	\$15.00	3	\$45.00
 (1) 16" chainsaw (06/17/09 p.m.)	 \$2.00	 3	 \$6.00
(1) leaf blower (06/17/09 p.m.)	\$8.00	3	\$24.00
(2) line-trimmers at \$7.50 each (06/17/09 p.m.)	\$15.00	3	\$45.00
(2) dump trucks at \$43.00 each (06/18/09)	\$86.00	3	\$258.00
(1) skid steer loader (06/18/09)	\$12.25	3	\$36.75
TOTAL			\$1,028.07

MATERIALS:

(3) trailer dumpster fees at \$25.00 each	\$75.00
(1) Public Works dumpster	\$30.97
(2) Sarpy County Landfill tickets (\$28.25 + \$30.05)	\$58.30
(23) heavy duty trash bags at \$.65 each	\$14.95
TOTAL	\$179.22

TOTAL LABOR, EQUIPMENT and MATERIALS:**\$2,090.60**

U.S. Postal Service™
CERTIFIED MAIL™ RECEIPT
 (Domestic Mail Only; No Insurance Coverage Provided)

For delivery information visit our website at www.usps.com

OFFICIAL USE

Postage	\$ 44
Certified Fee	2.80
Return Receipt Fee (Endorsement Required)	2.30
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$5.54

5-29-9
 Postmark
 Here

THIS SECTION ON DELIVERY

n Nussrallah
 (Printed Name) ☐ Agent ☐ Addressee
 C. Date of Delivery *6/6/09*
 Address different from item 1? ☐ Yes ☐ No
 Is delivery address below: ☐ Yes ☐ No

6/9/09
Turned over to
P.W. to mow, trim
and dispose of
all junk.
Before pictures attached.

Sent To *William & Stacy Nussrallah*
 Street, Apt. No.,
 or PO Box No. *13422 Olive*
 City, State, ZIP+4 *Omaha, NE 68138*

Mail ☐ Express Mail
☒ Return Receipt for Merchandise
☐ C.O.D.
 Delivery? (Extra Fee) ☐ Yes

11 6713 8655

PS Form 3800, June 2002

See Reverse for Instructions

S Form 3811, February 2004

Domestic Return Receipt

102595-02-M-1540

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

The entire property needs to be mowed and all trash disposed of. Please correct all violations by 6/3/2009 or the City will schedule a crew to clean-up the property. All expenses incurred from City personal correcting violations are at the owner's expense.

If you have any questions or concerns pertaining to this matter please contact our office at 331-4343.

Thank you,

Valerie Houloose
 Valerie Houloose

Code Enforcement Inspector

5/29/09 *collected* called 1-888-964-9756 to pick up containers full of garbage. Sent me to residential; she works commercial area.

5/29/09 *Denicho* will have containers picked up.

6/4/09 Took before pictures; waiting on green card/letter to be returned. Waste management picked up containers.

6/8/09 Owner contacted me to say he filed bankruptcy. The bank has not actually taken over yet; ~~he~~ he said he will contact the bankruptcy attorney. I informed him the property will be scheduled for clean-up. *Hand came back also.*

~~John Dorgan~~
~~13524 Olive St.~~
~~669-4899~~

2:20P
5/28/9

trash on East Side
Abandoned rental

John Dorgan
13524 Olive St.
669-4899

13422 Olive St.

W/in 3-mile limit

grass over 1 ft.
both front/back

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

Article Addressed to:

William & Stacy Nussrallah
13422 Olive
Omaha, NE 68138

COMPLETE THIS SECTION ON DELIVERY

A. Signature ☐ Agent
William Nussrallah ☐ Addressee
B. Received by (Printed Name) C. Date of Delivery
6/6/09
D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type
☒ Certified Mail ☐ Express Mail
☐ Registered ☒ Return Receipt for Merchandise
☐ Insured Mail ☐ C.O.D.
4. Restricted Delivery? (Extra Fee) ☐ Yes

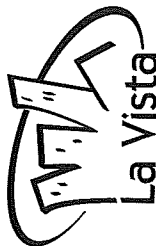
7006 0810 0001 6713 8655

Article Number (Transfer from service label)

Domestic Return Receipt

102595-02-M-1540

S Form 3811, February 2004



City of La Vista
8116 Park View Blvd.
La Vista, NE 68128

Occupant
13422 Lillian Avenue
Omaha, NE 68138

Handwritten signature/initials

68138 13422 1681 8655 32

Date 5/29/09

Location 13422 Olive Street

Violation 133.01 new & trash

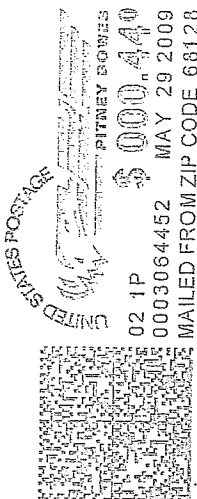
Time to Comply 5 days

Vehicle Description

Follow-up Officer

Valerie Stulovs

Due: 6/3/09



JUN - 4 2009

NIXIE 681 DE 1 00 06/03/09

RETURN TO SENDER
VACANT
UNABLE TO FORWARD

BC: 68128213216 *1286-00331-29-39



SARPY COUNTY LANDFILL
1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046

000055 CITY OF LAVISTA
8116 PARKVIEW BOULEVARD
LAVISTA NE 68128-2198

SITE	TICKET	GRID		WEIGHMASTER	
02	532898			Bill M.	
DATE IN	DATE OUT	TIME IN	TIME OUT	VEHICLE	ROLL OFF
06/18/09	06/18/09	10:59	11:18	551130	
REFERENCE		CHARGE			

Scale 1 Gross Wt. 23300 LB
Scale 1 Tare Wt. 21540 LB
Net Weight 1760 LB

Inbound - Charge ticket

QTY	UNIT	DESCRIPTION	RATE	EXTENSION	FEE	TOTAL
0.88	TON	CONST&DEBRIS-IN COUN	21.53	18.95	1.10	20.05
1.00	EACH	USAGE FEE	10.00	10.00	0.00	10.00
<i>yard cleanup</i> <i>13422 olive</i>						

Operating hours 8AM to 4:30PM Monday thru Saturday.
This is to certify that this load does not contain any
hazardous materials, medical waste or liquids of any
type.

*yard
Cleanup*

30.05
TENDERED
CHANGE
CHECK NO

WWAT! TO REPORT CONTACT CAROLINA SOFTWARE (910) 799-6767

SIGNATURE

Ron Kelber #22

SARPY COUNTY LANDFILL
1210 GOLDEN GATE DRIVE
PAPILLION, NE 68046

000055 CITY OF LAVISTA
8116 PARKVIEW BOULEVARD
LAVISTA NE 68128-2198

SITE	TICKET	GRID		WEIGHMASTER	
02	532899			Bill M.	
DATE IN	DATE OUT	TIME IN	TIME OUT	VEHICLE	ROLL OFF
06/18/09	06/18/09	11:01	11:20	551133	
REFERENCE		ORIGIN			

Scale 1 Gross Wt. 27420 LB
Scale 1 Tare Wt. 24940 LB
Net Weight 2480 LB

Inbound - Charge ticket

QTY	UNIT	DESCRIPTION	RATE	EXTENSION	FEE	TOTAL
1.24	TON	CONST&DEBRIS-IN COUN	21.53	26.70	1.55	28.25
yard cleanup 13422 olive						

Operating hours 8AM to 4:30PM Monday thru Saturday.

This is to certify that this load does not contain any hazardous materials, medical waste or liquids of any type.

28.25
TENDERED
CHANGE
CHECK NO.

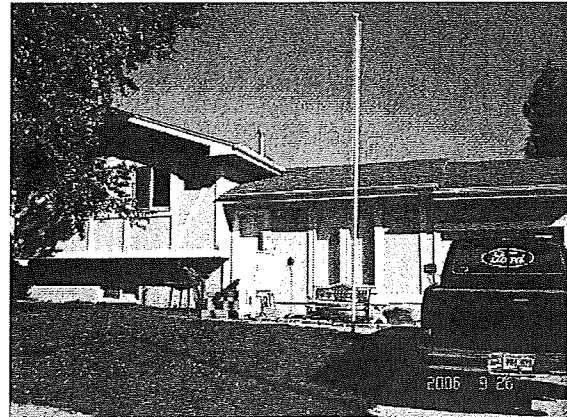
AWST1 TO REORDER CONTACT CAROLINA SOFTWARE (910) 799-6767

SIGNATURE

[Signature] #41

Active

Parcel Number: 011095164
 Location: 13422 \OLIVE ST
 Owner: NUSSRALLAH/WILLIAM & STACY
 C/O
 Mail Address: 13422 OLIVE
 OMAHA NE 68138-
 Legal: LOT 533 MILLARD HIGHLANDS SOUTH III
 Tax District: 17014
 Map #: 2957-13-1-60351-000-0037



Click Picture/Sketch for Larger View.

Residential Information for 1 January Roll Year 2009

Style:	Split Level		
Year Built:	1986	Bedrooms	3
Bathrooms	2	Total Sqft	888
Total Bsmt Finish Sqft	400	Bsmt Total Sqft	462
Garage Type	Attached	Garage Sqft	242
Lot Depth	120	Lot Width	60

Misc

Description	Sqft or Quantity
PATIO	240
CONCRETE STOOP	16
DRIVEWAY	1

Sales Information (Updated 7/13/2009)

Sale Date B & P	Grantor	Grantee	Sale Price
9/10/2001 2001-33007	SULLIVAN/WILLIAM O 13422 OLIVE OMAHA NE 68138-0000	NUSSRALLAH/WILLIAM & STACY 13422 OLIVE OMAHA NE 68138-	\$103,500
4/14/1998 1998-17274	GUNIA/MICHAEL D & JUDITH A 13422 OLIVE ST OMAHA NE 68138-0000	SULLIVAN/WILLIAM O 13422 OLIVE ST OMAHA NE 68138-	\$92,500
5/22/1995 1995-10557			\$79,900

Valuation Information

Valuation
PV = Partial Valuation

Roll Year	Land Value	Impr Value	Outbuildings	Total Value	PV
2009	\$24,000	\$86,645	\$0	\$110,645	NO
2008	\$24,000	\$86,486	\$0	\$110,486	NO
2007	\$24,000	\$82,935	\$0	\$106,935	NO
2006	\$24,000	\$84,947	\$0	\$108,947	NO
2005	\$22,000	\$80,937	\$0	\$102,937	NO
2004	\$22,000	\$75,644	\$0	\$97,644	NO
2003	\$22,000	\$72,526	\$0	\$94,526	NO

06/04/2009



06/04/2009







06/04/2009



13422

06/04/2009



06/04/2009

06/04/2009





13422 Olive
after



06/17/2009

1342 Olive

06/17/2009



13422 Olive

06/17/2009



06/18/2009





06/18/2009

SKRUPA LAW OFFICE

7130 Pacific Street
Omaha, NE 68106
Telephone: (402) 571-2900
Fax: (402) 571-1745

August 6, 2009

La Vista – City Hall
Attn: Pamela A. Buethe, CMC
8116 Park View Blvd.
La Vista, NE 68128-2198

Re: William and Stacy Nussrallah
BK No. 06-81533

Dear Ms. Buethe,

This office represents William and Stacy Nussrallah in their Chapter 13 Bankruptcy action at Case No. 06-81533. Mr. and Mrs. Nussrallah filed for Chapter 13 Relief on October 4, 2006 and are currently in the Chapter 13 Bankruptcy.

Please be advised that my client received a collection letter dated July 15, 2009 from the city of La Vista, regarding the real property located at 13422 Olive Street, Omaha, Nebraska. Said real property was detailed in their Chapter 13 Bankruptcy action. Please be advised that the mortgage lender has obtained Relief from the Automatic Stay and is proceeding on a foreclosure action on this property, as Mr. and Mrs. Nussrallah are surrendering this real property in their bankruptcy action.

Enclosed is a copy of the Notice of Bankruptcy Case Filing.

Please contact this office with any questions or concerns.

Sincerely,



Dana R. Ulrich
FOR THE FIRM

Cc: William and Stacy Nussrallah

United States Bankruptcy Court
District of Nebraska

Notice of Bankruptcy Case Filing

A bankruptcy case concerning the debtor(s) listed below was filed under Chapter 13 of the United States Bankruptcy Code, entered on 10/04/2006 at 10:32 AM and filed on 10/04/2006.

William Theodore Nussrallah

106 Leisure Lane
Bellevue, NE 68005
SSN / ITIN: xxx-xx-3248
aka

Bill Theodore Nussrallah**Stacy Lou Nussrallah**

106 Leisure Lane
Bellevue, NE 68005
SSN / ITIN: xxx-xx-1084
aka

Stacy Lou Pruitt

The case was filed by the debtor's attorney: The bankruptcy trustee is:

Francis X. Skrupa

Skrupa Law Firm
7130 Pacific St.
Omaha, NE 68106
(402) 571-2900

Kathleen Laughlin

Chapter 13 Trustee's Office

13930 Gold Circle
Suite 201
Omaha, NE 68144
(402) 697-0437



The case was assigned case number 06-81533-TJM to Judge Timothy J. Mahoney.

In most instances, the filing of the bankruptcy case automatically stays certain collection and other actions against the debtor and the debtor's property. Under certain circumstances, the stay may be limited to 30 days or not exist at all, although the debtor can request the court to extend or impose a stay. If you attempt to collect a debt or take other action in violation of the Bankruptcy Code, you may be penalized. Consult a lawyer to determine your rights in this case.

If you would like to view the bankruptcy petition and other documents filed by the debtor, they are available at our *Internet* home page ecf.neb.uscourts.gov or at the Clerk's Office, 111 South 18th Plaza, Suite 1125, Omaha, NE 68102.

You may be a creditor of the debtor. If so, you will receive an additional notice from the court setting forth important deadlines.