

AGENDA ITEM 4 A

ONE & SIX YEAR ROAD PLAN

Memorandum



To: Planning Commission Members
CC: City Council Members and applicable City Staff
From: Greg Goldman, Street Superintendent
Date: 2/10/2012
Re: One & Six Year Road Plan

Agenda Item A: Public Hearing for the review of the One & Six Year Road Plan.

A public hearing has been scheduled for the Planning Commission to consider the One and Six Year Road Plan.

Public Works staff is proposing the 2013-2018 Road Plan. The documents include the Form 11 Report of Previous Year, Summary of Six Year Plan and two maps indicating the locations of all of the proposed road improvement projects.

Staff Recommendation for Item A: Recommend approval of the One and Six Year Road Plan.

Board of Public Roads Classifications and Standards
Form 11 Report of Previous Year
Highway or Street Improvement

Year Ending 2012 Sheet 1 of 2

COUNTY:	CITY: LA VISTA	VILLAGE:		
PROJECT NUMBER & DESCRIPTION	LENGTH Nearest Tenth (MILES)	PROJECTED COST (THOUSANDS)	CONTRACT PROJECT	DATE COMPLETED (ACTUAL OR ESTIMATED)
M376 (163) Keystone Trail (La Vista Sports Complex to the Southeast Corner of 66 th St. and Harrison St.) Grade and Pave 10' Wide Hiking and Biking Trail	1.22	341.0	YES	COMPLETED DECEMBER 2011
M376 (190) Intersection of 132nd Street and West Giles Road Short Term Road Improvements	0.20	2,900.0	YES	IN PROGRESS
M376 (195) Quiet Zone (At 130th Street and West Giles Road.; 126th Street South of West Giles Road; 132nd Street South of Centech Road) Railroad Crossing Quiet Zone Improvements	0.50	159.9	YES	IN PROGRESS
M376 (176) Intersection of Lillian Avenue and James Avenue Reconstruct Intersection	0.01	108.0	YES	DELAYED 2013
M376 (200) 96th Street (From Harrison Street to Portal Road) Replace Concrete Panels in Various Locations	1.80	600.0	YES	IN PROGRESS
M376 (177) Lillian Avenue (James Avenue to Terry Drive) Replace Concrete Panels in Various Locations	0.12	123.0	YES	DELAYED 2014
M376 (184) Park View Boulevard (87 th Street to Thornapple Lane) 89th Street (Park View Boulevard to Granville Parkway) 88th Street (Park View Boulevard to Granville Parkway) Replace Concrete Panels in Various Locations.	0.50	111.0	YES	DELAYED 2014
SIGNATURE:	TITLE: STREET SUPERINTENDENT (S-1137)		DATE: 03/01/2012	

Board of Public Roads Classifications and Standards
Form 11 Report of Previous Year
Highway or Street Improvement

Year Ending 2012 Sheet 2 of 2

COUNTY:	CITY: LA VISTA	VILLAGE:		
PROJECT NUMBER & DESCRIPTION	LENGTH Nearest Tenth (MILES)	PROJECTED COST (THOUSANDS)	CONTRACT PROJECT	DATE COMPLETED (ACTUAL OR ESTIMATED)
M376 (206) Storm Sewer Inlet Top Repair (72nd Street, 96th Street, Harrison Street, Giles Road) Replace Damaged and Deteriorated Storm Inlet Tops	0.02	55.0	YES	DELAYED 2013
M376 (214) Eastport Parkway (From Giles Road Harrison Street) Installation of permanent pavement markings	0.87	35.0	YES	IN PROGRESS
M376 (215) 120th Street and Giles Road Install Traffic Signal.	0.01	150.0	YES	DELAYED 2013
M376 (209) Giles Road (From Interstate 80 to 108 th Street) Engineering for the Interconnection of the Traffic Signals from Interstate 80 to 108 th Street	1.00	16.3	YES	IN PROGRESS
M376 (209) Giles Road (From Interstate 80 to 108 th Street) Construction to Interconnect the Traffic Signals from Interstate 80 to 108 th Street	1.00	81.3	YES	DELAYED 2013
SIGNATURE:	TITLE: STREET SUPERINTENDENT (S-1137)		DATE: 03/01/2012	

Board of Public Roads Classifications and Standards
Summary of Six- Year Plan
Six-Year Period Ending – 2018

COUNTY:		CITY: LA VISTA		VILLAGE:	
PROJECT YEAR	PRIORITY NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	LENGTH Nearest Tenth (MILES)	ESTIMATED COST (THOUSANDS)
2013	1	M376 (190)	Intersection of 132nd Street and West Giles Road Short Term Road Improvements	0.20	2,900.0
2013	2	M376 (195)	Quiet Zone (At 130th Street and West Giles Road.; 126th Street South of West Giles Road; 132nd Street South of Centech Road) Railroad Crossing Quiet Zone Improvements	0.50	159.9
2013	3	M376 (176)	Intersection of Lillian Avenue and James Avenue Reconstruct Intersection	0.01	108.0
2013	4	M376 (200)	96th Street (Harrison Street to Portal Road) Replace Concrete Panels in Various Locations	1.80	600.0
2013	5	M376 (206)	Storm Sewer Inlet Top Repair (72nd Street, 96th Street, Harrison Street, Giles Road) Replace Damaged and Deteriorated Storm Inlet Tops	0.02	55.0
2013	6	M376 (214)	Eastport Parkway (From Giles Road Harrison Street) Installation of permanent pavement markings	0.87	35.0
2013	7	M376 (215)	120th Street and Giles Road Install Traffic Signal.	0.01	150.0
2013	8	M376 (209)	Giles Road Traffic Signal Coordination (From Interstate 80 to 108 th Street) Engineering for the Interconnection of the Traffic Signals from Interstate 80 to 108 th Street	1.00	16.3
2013	9	M376 (203)	103rd Street and Giles Road Install Storm Inlets on Both Sides of Giles Road	0.01	20.0
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Board of Public Roads Classifications and Standards
Summary of Six- Year Plan
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COUNTY:		CITY: LA VISTA		VILLAGE:	
PROJECT YEAR	PRIORITY NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	LENGTH Nearest Tenth (MILES)	ESTIMATED COST (THOUSANDS)
2013	10	M376 (220)	84th Street (From Harrison Street to Giles Road) Advanced Traffic Control	1.00	36.0
2013	11	M376 (189)	66th Street (Harrison Street to Giles Road) Engineering for the Construction of 3 Lanes of Concrete Roadway Giles Road (66 th Street to 69 th Street) Engineering for the Construction of 3 Lanes of Concrete Roadway Intersection of 66th Street and Giles Rd. Engineering for the Reconstruction of the Intersection	1.30	200.0
2014	12	M376 (209)	Giles Road Traffic Signal Coordination (From Interstate 80 to 108 th Street) Construction to Interconnect the Traffic Signals from Interstate 80 to 108 th Street	1.00	81.3
2014	13	M376 (189)	66th Street (Harrison Street to Giles Road) Construction of 3 Lanes of Concrete Roadway Giles Road (66 th Street to 69 th Street) Construction of 3 Lanes of Concrete Roadway Intersection of 66th Street and Giles Rd. Reconstruct Intersection	1.30	1,200.0
2014	14	M376 (222)	Intersection of 96th Street and Robin Plaza Install Traffic Signals at Intersection	0.01	150.0
2014	15	M376 (177)	Lillian Avenue (James Avenue to Terry Drive) Replace Concrete Panels in Various Locations	0.12	123.0
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Board of Public Roads Classifications and Standards
Summary of Six- Year Plan
Six-Year Period Ending – 2018

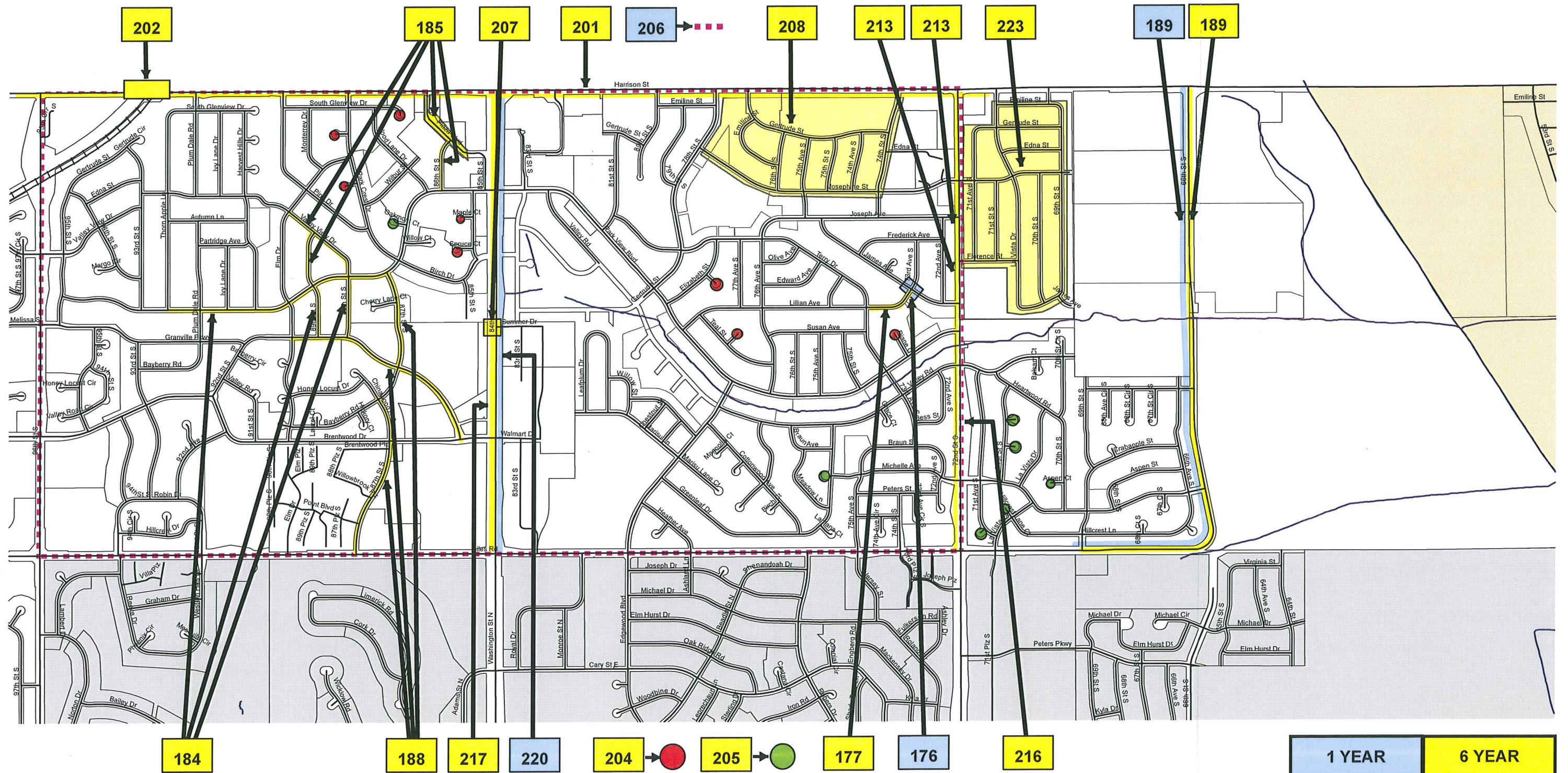
COUNTY:		CITY: LA VISTA		VILLAGE:	
PROJECT YEAR	PRIORITY NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	LENGTH Nearest Tenth (MILES)	ESTIMATED COST (THOUSANDS)
2014	16	M376 (184)	Park View Boulevard (87 th Street to Thornapple Lane) 89th Street (Park View Boulevard to Granville Parkway) 88th Street (Park View Boulevard to Granville Parkway) Replace Concrete Panels in Various Locations.	0.50	111.0
2014	17	M376 (188)	87th Street (Giles Road to Bayberry Road) 87th Street (Park View Boulevard to Granville Parkway) Granville Parkway (Brentwood Drive to Elm Drive) Replace Concrete Panels in Various Locations	0.51	135.0
2014	18	M376 (185)	Plaza Boulevard (Harrison Street to 85 th Street) 86th Street (Park View Boulevard to Plaza Boulevard) Valley View Drive (Park View Boulevard to Elm Drive) 89th Street (Park View Boulevard to Valley View Drive) Replace Concrete Panels in Various Locations.	0.50	111.0
2014	19	M376 (208)	Crestview Heights (From Harrison Street to Josephine Street, 74 th Street to Gertrude Street) Repair Concrete Panels in Various Locations	0.50	260.0
2014	20	M376 (210)	107th Street and Giles Road Install Traffic Signal	0.01	150.0
2014	21	M376 (207)	84th Street and Summer Drive Reconstruct West Leg of Intersection to Allow for Westbound Travel	0.50	520.0
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PROJECT YEAR	PRIORITY NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	LENGTH Nearest Tenth (MILES)	ESTIMATED COST (THOUSANDS)
2014	22	M376 (223)	East La Vista (From Harrison Street to Thompson Creek; 69 th Street to 72 nd Street) 3" Concrete Overlay; Replace Drive Approaches; Replace Sanitary Sewer System	2.58	3,841.0
2015	23	M376 (211)	132nd Street and West Giles Road Overpass Preliminary Design and Right of Way Acquisition for Long Term Improvements Including New Bridge Over Creek and Railroad Tracks	0.20	2,500.0
2015	24	M376 (213)	72nd Street (Valley Road to Harrison Street) Feasibility Study for Road Improvements on 72nd Street Including Both Right and Left Turn Lanes	0.60	80.0
2015	25	M376 (219)	Giles Road (Harrison Street to Interstate 80) Asphalt Overlay	0.29	144.0
2016	26	M376 (204)	Island Removal – Phase I (Aspen Court, Hillcrest Lane Court, Primrose Circle, Crabapple Court, Wildwood Court, Michelle Circle, Oakmont Court) Remove Islands and Pave With Concrete	0.02	208.0
2017	27	M376 (191)	132nd Street and West Giles Road Overpass Long Term Improvements Including New Bridge Over Creek and Railroad Tracks	0.20	9,200.0
2017	28	M376 (202)	Harrison Street Bridge (At Approximately 92 nd Street) Concrete Bridge Repair	0.02	115.0
2017	29	M376 (201)	Harrison Street (La Vista Drive to Interstate 80 Right of Way) Replace Concrete Panels in Various Locations	2.80	300.0
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2017	30	M376 (205)	Island Removal – Phase II (Diane Court, Ava Court, Susan Court, South Glenview Drive, Redwood Court, Walnut Court, Maple Court, Spruce Court) Remove Islands and Pave With Concrete. Relocate Fire Hydrants.	0.02	156.0
2017	31	M376 (213)	72nd Street (Valley Road to Harrison Street) Road Improvements.	0.60	920.0
2018	32	M376 (216)	72nd Street (Valley Road to Giles Road) Replace Concrete Panels in Various Locations	0.40	300.0
2018	33	M376 (217)	84th Street (Harrison Street to Giles Road) 4" Bonded Concrete Overlay	1.00	1,000.0
2018	34	M376 (218)	Various Locations Bridge Maintenance Activities		200.0
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City of La Vista

Page 2 of 2

